



City of Pekin

AGENDA

REGULAR COUNCIL MEETING OF NOVEMBER 14, 2005
5:30 P.M.

I. PLEDGE OF ALLEGIANCE
JROTC Presentation

II. ROLL CALL

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES
Regular Council Meeting of October 24, 2005

V. PUBLIC INPUT ON AGENDA ITEMS

VI. CONSENT AGENDA

1. Receive and File Reports and Minutes: Police, Tazewell County Animal Control, T/PCCC, Building, Liquor Commission October 13 and Electrical Commission November 3
2. Proclamation: 32nd Degree Masonic Family Life Week November 20-26, 2005
Pekin Community High School JROTC Veteran's Week November 11, 2005
3. Charitable Solicitation: Shade Memorial Youth Camp Tag Days April 28, 29 and 30, 2006
Boys & Girls Club of Pekin Tag Days November 26, 2005
Rob Cagle Benefit
4. Receive and File Insight Communications Regarding Additional ESPNU, and PBS KIDS Sprout Cable Channels
5. Receive and File Illinois Municipal League Check \$23,641.33 for 2% Fire Department Tax on Foreign Fire Insurance Companies
6. Receive and File Fire Department 2% Foreign Fire Insurance Fund Audit September 26, 2005
7. Receive and File Willock Warning & Co., Financial Statements April 30, 2005:
Sewerage Fund
Pekin Public Library Fund

VII. NEW BUSINESS

1. Ordinance No. 2448 – Establishing Policies and Practices for Mayor and Council Members by Amending Ordinance No. 2203
2. Ordinance No. 2449 - Authorizing the Execution of the IMLRMA Minimum/Maximum Contribution Agreement

(DK)

(DK)

3. Ordinance No. 2450 - Amending Title 6, Chapter 8, Section 6-8A-6-2 of the Code of the City of Pekin 1995 Regarding Number of Members of the Fire Department (CL)
4. Pekin Visitors Bureau Grant Application Bradley University Softball Tournament (DK)
5. Cash Farm Lease with Michael Hoefft (GR)
6. Letter Of Understanding with IDOT for Installing Video Detection Systems on Court Street (JW)

VIII. ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL
Public Questions

Press Time

IX. EXECUTIVE SESSION
Selection, Appointment, Performance, Discipline, or a Vacancy in a Public Office
ILCS 120/2 (c) 3.

X. ADJOURNMENT

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF THE CITY HALL
111 SOUTH CAPITOL STREET
ON MONDAY, OCTOBER 24, 2005 AT 5:30 O'CLOCK P.M.
LYNDELL N. HOWARD * MAYOR * PRESIDING**

PRESENT: COMMISSIONERS, BLANCHARD, MADDOX, DAGIT, AND JONES

ABSENT: NONE

The Pledge of Allegiance was led by Mayor Howard.

Roll was called and all commissioners were present.

Agenda

Motion by Com'r. Blanchard, seconded by Com'r. Dagit, that the **agenda be amended by removing Item 9 of New Business – Ordinance No. 2448 Establishing Policies and Practices for Mayor and Council Members by Amending Ordinance No. 2203.** On roll call vote, all present voted Aye.

Motion by Com'r. Blanchard, seconded by Com'r. Dagit, that the agenda be **approved as amended.** On roll call vote, all present voted Aye.

Motion by Com'r. Maddox, seconded by Com'r. Blanchard, that the **Minutes of the Regular City Council Meeting of October 10, 2005 be approved as written.** On roll call vote, all present voted Aye.

Public Input on Agenda Items

Consent Agenda

City Clerk Sue McMillan presented the following items under consent Agenda.

Motion by Com'r. Maddox, seconded by Com'r. Blanchard, that the Consent Agenda be **approved as presented**

1. Receive and File Reports and Minutes: TPCCC, Traffic Safety, Fire
2. Receive and File 8th Annual Red Cross Badges for Life Letter of Recognition Firefighters
3. Receive and File Audited Financial Statements April 30, 2005 Tax Increment Financing Central Business District Fund – TIF Prepared by Willock Warning & Co.
4. Receive and File Pekin Planning Commission Minutes Dated October 12, 2005
5. Receive and File Pekin Planning Commission Hearings and Recommendations:
 - a. #1682 – Approval of the Special Use for a Drive-up ATM on the West Side of Murphy Oil USA with Property Tax I.D. #11-11-07-400-032 located at 3312 Veterans Drive
 - b. #1683 – Approval of the Site Plan for a Drive-up ATM on the West Side of Murphy Oil USA with Property Tax I.D. #11-11-07-400-032 located at 3312 Veterans Drive
 - c. #1684 - Approval of the Special Use for a Starbucks with a Drive-thru service window in at East Court Village, LLC with Property Tax I.D. #11-11-07-307-017 located at 3500 G-1 Court Street where a current ATM Machine is located
 - d. #1685 - Approval of the Site Plan for a Starbucks with a Drive-thru service window in at East Court Village, LLC with Property Tax I.D. #11-11-07-307-017 located at 3500 G-1 Court Street where a current ATM Machine is located
 - e. #1686 – Approval of the Special Use for a Used Car Lot with Property Tax I.D. #04-10-02-209-029 located at 1227 Court Street in a B-3 (General Business District)
 - f. #1687 – Approval of the Site Plan for a Used Car Lot with Property Tax I.D. #04-10-02-209-029 located at 1227 Court Street in a B-3 (General Business District) with the condition that if the white rock area is used for storage or sales it shall be black topped and the water retention requirements be met by City Approval

On roll call vote, all present voted Aye.

New Business

Motion by Com'r. Jones, seconded by Com'r. Dagit, that the **SPECIAL USE FOR A DRIVE-UP ATM LOCATED AT 3312 VETERANS DRIVE** be approved. Public Works Director Joe Wuellner addressed each of the following recommendations of the Planning Commission in regards to site plans and special use requests. On roll call vote, all present voted Aye.

Motion by Com'r. Jones, seconded by Com'r. Dagit, that the **SITE PLAN FOR A DRIVE-UP ATM LOCATED AT 3312 VETERANS DRIVE** be approved. Mr. Wuellner explained that the ATM location request was in front of the Super Wal-Mart and met the criteria for flow of traffic. On roll call vote, all present voted Aye.

Motion by Com'r. Jones, seconded by Com'r. Dagit, that the **SPECIAL USE FOR A STARBUCKS WITH DRIVE-THRU LOCATED AT 3500 G-1 COURT STREET** be approved. Mr. Wuellner told Council that the ATM at Bob Evans was removed to accommodate the coffee business location. Council's concerns that the facility would hook to sewer were addressed. Mayor Howard expressed the desires of some citizens that the relocation of the ATM facility needs to be in a well-lighted area. That location would be discussed before the Planning Commission at the next PPC meeting. On roll call vote, all present voted Aye.

Motion by Com'r. Jones, seconded by Com'r. Maddox, that the **SITE PLAN FOR A STARBUCKS WITH DRIVE-UP LOCATED AT 3500 G-1 COURT STREET** be approved. On roll call vote, all present voted Aye.

Motion by Com'r. Jones, seconded by Com'r. Blanchard, that the **SPECIAL USE FOR A USED CAR LOT LOCATED AT 1227 COURT STREET** be approved. On roll call vote, all present, all

Motion by Com'r. Jones, seconded by Com'r. Dagit, that the **SITE PLAN FOR USED CAR LOT LOCATED AT 1227 COURT** be approved **WITH THE CONDITION THAT IF THE WHITE ROCK AREA IS USED FOR STORAGE OR SALES IT SHALL BE BLACK TOPPED AND THE WATER RETENTION REQUIREMENTS BE MET BY CITY APPROVAL.** Mr. Wuellner then explained that the location on Court was known as Hohimer Battery Barn. Discussion followed regarding screening of the new business as it was required of a use car lot request across from the Park and the Pekin High School entrances earlier in the year. On roll call vote, all present voted Aye.

Motion by Com'r. Maddox, seconded by Com'r. Blanchard, that the **AGREEMENT WITH FIRE DEPARTMENT AND CATERPILLAR, INC. FOR FIRST LINE RESPONSE** be approved. On roll call vote, all present voted Aye.

City of Pekin

Police Department

PEKIN POLICE DEPARTMENT END OF MONTH REPORT FOR OCTOBER 2005

Traffic Tickets	264
Warning Tickets	384
Offenses	437
Arrests	180
Parking tickets	1392
STOPS	764

Break down of Parking Tickets

Abandoned Vehicle	10
Fire Lane	1
No Parking Light	994
Handicapped	14
Improper Parking	89
Restricted Parking	252
No Parking Zone	24
Fire Hydrant	0
Abandoned traffic haz	0
Bus Zone	0
Meter violation	8
TOTAL	1392

CITY OF PEKIN
POLICE DEPARTMENT
TIMOTHY M GILLESPIE, CHIEF
400 MARGARET PEKIN, IL. 61554
PHONE 309/346-3132
FAX # 309/346-532



NOVEMBER 2,2005

Mr. Dennis Kief
Pekin City Manager
Pekin, Illinois 61554

Dear Sir:

I submit, herewith, the Pekin Police Department OCTOBER 2005 report.

Respectfully,

Timothy M. Gillespie
Chief of Police
Pekin Police Department

Circuit Clerk Fines	\$ 19,667.00
Drug and Dui Equip	804.00
Parking Enf	13,196.62
Copy Money	<u>555.00</u>
TOTAL	\$34,222.62

Accident	86
Property Damage	12
Hit and Run	12
Bike	3
Pedestrian	1
Fatals	0
Injured	24

TAZEWELL COUNTY ANIMAL CONTROL

RECEIVED

NOV - 2 2005

City: PEKIN

CITY CLERK

Date: 11-01-05

Billing For Month of

October

\$3,175.00

PEKIN CITY CLERK
111 S CAPITOL ROOM 242
PEKIN IL 61554

Animal Counts Brought in by Wardens between October 1, 2005 and October 31, 2005

City	Warden	Origin	PickUp Site	PickUp Dat	Species	Breed	Disposition	Days	Log #
Pekin									
	Vogel	City	1415 S. 13TH	10/5/2005	Dog	SIBERIAN	R	2	51706
	Hoyland	City	PEKIN VET CLINIC	10/8/2005	Dog	LAB X	E	2	51732
	Vogel	City	PEKIN PARK	10/5/2005	Dog	ROTT X	E	14	51716
	Hoyland	City	3818 SUNSET	10/7/2005	Cat	DSH	E	10	51729
	Mooney	City	1602 N. 8TH	10/21/2005	Dog	LAB	R	3	51802
	Vogel	City	1513 S. CAPITAL	10/31/2005	Dog	LAB X			51871
	Hoyland	City	1020 STATE	10/29/2005	Cat	DSH	E	0	51860
	Hoyland	City	300 BLK HERGET	10/28/2005	Dog	ROTT			51855
	Mooney	City	1101 EL CAMINO	10/27/2005	Cat	DSH	E	4	51845
	Hoyland	City	13530 2ND ST	10/27/2005	Cat	DSH			51843
	Vogel	City	1500 HIGHWOOD	10/27/2005	Dog	BRITT SPANIEL			51827
	Vogel	City	1201 S. 8TH ST	10/20/2005	Dog	TERR X			51791
	Hoyland	City	1502 S. 8TH	10/24/2005	Dog	LAB X			51809
	Hoyland	City	1301 FRONT RD	10/12/2005	Dog	PIT	R	1	51757
	Vogel	City	411 ST. JULIAN ST	10/21/2005	Dog	LAB	R	3	51798
	Vogel	City	DERBY AND JANSEN	10/20/2005	Dog	COCKER	R	1	51792
	Vogel	City	KOCH AND HOWARD CT	10/19/2005	Cat	DSH	E	1	51789
	Hoyland	City	1301 FRONT RD	10/12/2005	Dog	PIT	R	1	51758
	Vogel	City	14TH AND BROADWAY	10/26/2005	Dog	LAB	R	1	51823

Total Dogs picked up in Pekin: 14

Total Cats picked up in Pekin: 5

Total Others picked up in Pekin: 0

RECEIVED

NOV - 2 2005

CITY CLERK

Animal Counts Brought in by Individuals between October 1, 2005 and October 31, 2005

City	In By	Origin	PickUp Site	PickUp Dat	Species	Breed	Disposition	Days	Log #
Pekin									
	Individua	County	RT 9	10/7/2005	Dog	YORKIE	R	0	51725
	Individua	City	812 S. 9TH	10/17/2005	Cat	DSH	E	9	51767
	Owner R	City	1612 LAMAR	10/14/2005	Cat	DSH	E	3	51765
	Owner R	City	1612 LAMAR	10/14/2005	Cat	DSH	E	3	51764
	Owner R	City	1612 LAMAR	10/14/2005	Cat	DSH	E	3	51763
	Individua	City	1601 MATILDA	10/14/2005	Dog	TERR X	REL	7	51762
	Owner R	City	529 CATHERINE	10/14/2005	Cat	DSH	E	3	51761
	Owner R	City	529 CATHERINE	10/14/2005	Cat	DSH	E	3	51760
	Individua	City	1507 CHARLOTTE	10/12/2005	Cat	DSH	E	5	51756
	Owner R	City	1015 CATHERINE	10/11/2005			E	0	51751
	Individua	City	1016 ANN ELIZA	10/11/2005	Cat	DSH	E	6	51750
	Owner R	City	1411 LORETTA ST	10/3/2005	Other	HAMPSTER	E	0	51696
	Owner R	City	1420 S. 11TH	10/10/2005	Dog	LHASA APSO	E	0	51740
	Individua	City	1800 QUAKER	10/17/2005	Cat	DSH	E	7	51772
	Individua	City	1507 CHARLOTTE	10/7/2005	Cat	DSH	E	0	51724
	Individua	City	1420 S. 6TH ST	10/7/2005	Cat	DSH			51723
	Individua	City	11577 PFAUZ RD	10/7/2005	Dog	JACK RUSSELL			51722
	Individua	City	500 S. 8TH ST	10/6/2005	Dog	DALMATION	R	1	51720
	Individua	City	1420 S. 6TH	10/6/2005	Cat	DMH	E	1	51719
	Individua	City	1507 CHARLOTTE	10/6/2005	Cat	DSH	E	1	51718
	Owner R	City	404 MANOR	10/5/2005	Cat	DSH	E	12	51715
	Owner R	City	404 MANOR	10/5/2005	Cat	DSH	E	12	51714
	Owner R	City	404 MANOR	10/5/2005	Cat	DSH	E	12	51713
	Owner R	City	404 MANOR	10/5/2005	Cat	DSH	E	12	51712
	Individua	City	1420 S. 6TH ST	10/5/2005	Cat	DMH	E	2	51705
	Owner R	County	275 A ST	10/11/2005	Dog	MASTIFF	E	1	51747
	Owner R	City	312 PARKWAY LANE	10/26/2005	Cat	DSH	E	2	51826
	Owner R	City	1123 S. CAPITAL	10/27/2005	Cat	DSH	E	0	51840
	Owner R	City	1123 S. CAPITAL	10/27/2005	Cat	DSH	E	0	51839
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51838
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51837
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51836
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51835
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51834
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51833
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51832
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51831
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51830
	Individua	City	1800 QUAKER	10/17/2005	Cat	DSH	E	7	51770
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51828
	Individua	City	1800 QUAKER	10/17/2005	Cat	DSH	E	7	51771
	Owner R	City	287 S. STREET	10/26/2005	Dog	GOLDEN RET	REL	2	51820
	Individua	City	2303 TAZEWEEL RD	10/26/2005	Cat	DSH			51819
	Individua	City	1100 EISENHOWER	10/25/2005	Cat	DSH			51817
	Individua	City	1100 EISENHOWER	10/25/2005	Cat	DSH			51816
	Individua	City	1100 EISENHOWER	10/25/2005	Cat	DSH			51815
	Individua	City	13944 S. 14TH ST	10/25/2005	Dog	LAB			51814
	Owner R	City	16526 VFW RD	10/24/2005	Cat	DSH			51812
	Individua	City	1100 EISENHOWER APT B	10/19/2005	Cat	DSH	E	5	51787
	Individua	City	1424 S. 10TH ST	10/18/2005	Cat	DSH	E	1	51782
	Individua	City	1800 QUAKER	10/17/2005	Cat	DSH	E	7	51773
	Owner R	City	1123 S. CAPITAL	10/28/2005	Cat	DSH	E	-1	51841
	Owner R	City	1123 E. CAPITAL	10/27/2005	Cat	DSH	E	0	51829

Total Dogs picked up in Pekin: 8

Total Cats picked up in Pekin: 43

Total Others picked up in Pekin: 1



Tazewell / Pekin Consolidated Communications Center

1130 Koch St. Pekin, IL 61554 • Office (309) 478-5410 Fax (309) 477-2302

TPCCC MONTHLY STATISTICAL **REPORT**

Month OCTOBER 2005

Number of phone calls received 23632

Number of 9-1-1 Calls 1746 *

Number of calls dispatched (all agencies) 4841

***= Included in total # Of calls received**

Additional Comments:


Steven F. Thompson, ENP
Director

MONTH	DWELLINGS	GARAGES	MULTI-FAMILY	COMMERCIAL	COMMERCIAL REMODELING	RESIDENTIAL REMODELING	MISC.	RESIDENTIAL DEMOLITIONS	COMMERCIAL DEMOLITIONS	BUILDING DOLLARS	BLDG PERMITS									
JANUARY	2.00	\$419,750	2.00	\$21,520	2.00	\$265,000	3.00	\$835,000	4.00	\$554,000	6.00	\$109,000	1.00	\$12,000	0.00	0.00	0.00	\$2,216,270	20.00	
FEBRUARY	5.00	\$908,850	1.00	\$2,880	2.00	\$270,000	5.00	\$573,000	0.00	\$0	8.00	\$77,032	10.00	\$93,910	1.00	0.00	2.00	9,730.00	\$1,935,402	34.00
MARCH	11.00	\$2,168,250	4.00	\$36,980	0.00	\$0	4.00	\$1,546,000	4.00	\$15,000	9.00	\$72,408 #	25.00	\$84,604	0.00	0.00	0.00	0.00	\$3,923,242	57.00
APRIL	4.00	\$851,250	8.00	\$81,000	2.00	\$255,000	1.00	\$40,000	0.00	\$0	14.00	\$133,709	37.00	\$69,342	3.00	3,400.00	0.00	0.00	\$1,433,701	69.00
MAY	5.00	\$1,164,000	2.00	\$20,000	19.00	\$2,226,750	4.00	\$56,400	1.00	\$14,000	28.00	\$334,523	46.00	\$76,013	1.00	0.00	1.00	0.00	\$3,891,686	107.00
JUNE	8.00	\$1,376,250	5.00	\$42,980	1.00	\$125,000	3.00	\$1,449,000	2.00	\$252,000	0.00	\$0	26.00	\$123,064	0.00	0.00	0.00	0.00	\$3,368,284	45.00
TOTAL 6 MO.	35.00	\$6,558,350	22.00	\$205,360	26.00	\$3,141,750	28.00	\$4,499,400	11.00	\$335,000	65.00	\$726,672	145.00	\$459,913	5.00	3,400.00	3.00	9,730.00	\$16,768,595	
JULY	6.00	\$566,341	2.00	\$12,800	3.00	\$368,625	1.00	\$36,000	1.00	\$60,000	12.00	\$79,163	27.00	\$69,122	0.00	0.00	0.00	0.00	\$1,192,051	52.00
AUGUST	10.00	\$1,473,550	6.00	\$57,720	0.00	\$0	3.00	\$85,000	2.00	\$69,000	17.00	\$130,354	21.00	\$59,872	0.00	0.00	1.00	5,400.00	\$1,880,896	60.00
SEPTEMBER	9.00	\$1,627,500	9.00	\$99,840	0.00	\$0	1.00	\$15,000	3.00	\$331,000	26.00	\$192,177	20.00	\$78,594	0.00	0.00	0.00	0.00	\$2,344,111	68.00
OCTOBER	5.00	\$1,170,000	7.00	\$82,020	2.00	\$294,000	0.00	\$0	3.00	\$33,000	22.00	\$320,130	19.00	\$20,215	0.00	0.00	0.00	0.00	\$1,919,365	58.00
NOVEMBER	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	0.00	0.00	0.00	\$0	0.00
TOTAL 12 MO.	30.00	\$4,837,391	24.00	\$257,380	5.00	\$562,625	5.00	\$116,000	9.00	\$493,000	77.00	\$721,824	87.00	\$327,903	0.00	0.00	1.00	5,400.00	\$7,336,423	218.00
YEAR	65	\$11,395,741	46.00	\$467,740	31.00	\$3,704,375	33.00	\$4,515,400	20.00	\$1,238,000	142.00	\$1,448,496	232.00	\$586,716	5.00	3,400.00	4.00	15,130.00	\$24,104,918	570.00

City of Pekin

LIQUOR COMMISSION MINUTES

THURSDAY, OCTOBER 13, 2005

4:00 P.M.

CITY HALL COUNCIL CHAMBERS

The meeting was called to order at 4:00 p.m.

Member Gary Allen led the members in the Pledge of Allegiance.

ROLL CALL

Roll was called and the following members were present: Roy Bockler, Gary Allen, Fire Chief Chuck Lauss, Holly Brown, Dave Eitenmiller, Deputy Police Chief Ted Miller and John McCabe.

Also present: Attorney Sue Bosich, Public Works Director Joe Wuellner, Liquor Commissioner Lyn Howard.

APPROVAL OF AGENDA

Motion by Eitenmiller, seconded by Brown that the Agenda be approved as presented. Motion carried.

APPROVAL OF MINUTES

Motion by Allen, seconded by Lauss that the Minutes be approved with the amendment that McCabe wanted noted in the minutes that the Commission needs to follow standard procedure for conducting meetings and the Special Meeting of October 3, 2005 be approved as presented. Motion carried.

NEW BUSINESS

Chairman Bockler closed the Liquor Commission in order for the Liquor Commissioner to hold his Hearings.

Liquor Commissioner Howard opened the Hearing at 4:04pm for the Hole in the Wall. Attorney Sue Bosich stated that the Hole in the Wall was not due to the Hearing until 4:15pm. Chairman Bockler then opened the Liquor Commission Meeting back up.

NEW BUSINESS

5 on the Agenda

Sue Bosich explained the Hearing Procedures, her reasons on fine or recommendation. Next hearing can list how many City Code Violations and put with packet.

Convene Hearing at 4:12pm – Hole in the Wall.

Hole in the Wall stipulated to the facts – City Ordinance Violation 3-3-8 Failure to Report a fight. Owner, Louie Eertmoed and the bartender Donna Goldman spoke.

Liquor Commissioner closed meeting at 4:20pm.

Discussion: Sue Bosich recommends Letter of Reprimand. Motion by Eitenmiller recommending a Letter of Reprimand, Lauss seconded. Letter of Reprimand stays in file.

On roll call vote: Ayes: Bockler, Allen, Lauss, Brown, Eitenmiller, and McCabe
 Nay: Miller

The Chairman mentioned to members that court cost are included with these Hearings.

Liquor Commissioner opened the Hearing on Nik's 4th Street Pub at 4:36pm

Nik's 4th Street Pub Stipulated to the facts – Under Age person in the bar

Liquor Commissioner closed Hearing at 4:39pm

Discussion: Sue Bosich recommends Letter of Reprimand, \$300 fine waived in the event no City Ordinance Violations within 12 months. Liquor Commissioner stated his stance on underage drinking. Motion by Allen recommending Letter of Reprimand, \$100 fine, and a 3 day suspension waived if no City Ordinance Violations within 6 months, seconded by Lauss.

On roll call vote: Ayes: Allen and Lauss
 Nay: Bockler, Miller, Brown, Eitenmiller
 Present: McCabe

Motion failed.

Entertained a new Motion by Eitenmiller recommending a Letter of Reprimand, \$300 fine, and a 3 day suspension waived if no City Ordinance Violations in 6 months, seconded by Allen.

On roll call vote: Ayes: Allen, Lauss and Eitenmiller
 Nay: Bockler, Brown and Miller
 Present: McCabe

Tie vote.

Miller made a new Motion recommending a Letter of Reprimand, \$300 fine and 3 day suspension waived if no City Ordinance Violations in 12 months, seconded by Brown. On roll call vote, all present voted Aye. Motion passed.

Discussion: Bosich stated that McCabe can recuse himself in Hearings instead of voting Present.

No Police Liaison Officer Reports and No Council Liaison Reports

Code Revision:

Chairman Bockler announced he would like all Code Revisions in by the October 27th meeting and to write out exact wording for amendments. Will discuss at the November 10th meeting and vote in order to bring to Council in December.

Staff:

Lauss stated that the Gianessi building will need to have a sprinkler system by the International Codes and City Codes. Wuellner stated it would be approximately 75 feet to hook into water lines and cost could up to \$100,000. Bockler read from the Liquor Code on Sprinklers. Long discussion followed.

Any Other Business To Come Before Council:

Discussion on the Gianessi Building, Bob Center and the Special Use Permit. Police Liaison Officer to continue investigation on the report of drinking and tattooing in the upstairs. No permits have been pulled.

Miller wanted to stress to the Commission that the Police Departments biggest problem is that the Liquor Establishments "Fail to Report". How many violations slip through because they do not call them in?

McCabe mentioned that he saw a sign on Camille's that said "Not Servicing Alcohol, Applying for New Liquor License". No alcohol to be taken out on the patio. Fire and Police to investigate and report back.

No further business to come before the Commission, motion was made by Eitenmiller, seconded by Allen to adjourn. On roll call vote, all present voted Aye. Motion carried.

Meeting adjourned at 5:36 P.M.

Respectfully submitted
Paula Gensel

Electrical Commission Meeting
11-3-05

Present at the meeting were Mr. Donald Erps, Mr. Pete Laird, Mr. Gene Lindholm and Mr. Mr. Mark Reeder.

The commission interviewed Mr. Joshua Fryman regarding his application for an Electrical Contractors exam. It was decided that Mr. Fryman meets the requirements to be given the exam. Mr. Reeder will contact Mr. Fryman and give him the exam.

Mr. Reeder informed the commission of the results of the applicants of the August meeting. All four applicants Mr. Gary Clark, Mr. Bud Moore, Mr. Curt Tanner and Mr. Kenneth Cubilo passed the exam. Mr. Moore is the only one to receive his license. He has been the only one to provide insurance and bond, which is required for the issuance of the license.

Next meeting February 2, 2006

Mark Reeder
Electrical Inspector
City of Pekin

***WHEREAS,** The City of Pekin recognizes the Pekin Community High School JROTC program for their outstanding work in the Pekin Community; and*

***WHEREAS,** JROTC help with the Pekin Township office food share program, volunteer for Marigold Festival, coach the Special Olympic's, City of Pekin River Sweep, Salvation Army Bell ringers, Disaster Drill volunteers, Dragon Classic Band Competition volunteers, Football Stadium clean-up and Malloween Volunteer; and*

***WHEREAS,** the Color Guard presentations Pekin Memorial Day Ceremony, Lions Club International Conference, Senior Olympic's, Pekin Elementary Schools, City of Pekn Halloween Parade; and*

***WHEREAS,** the Honor Guard presentations on Veteran's Day Celebration, St. Joseph's Parish Veteran's Recognition Ceremony, and Flag Lowering Ceremony on July 4th.*

***NOW, THEREFORE, BE IT RESOLVED** that We, The City Council, of the City of Pekin, Illinois, do hereby proclaim the week of November 11th, 2005, to be*

"Pekin Community High School JROTC Veteran's Week"

in the City of Pekin, Tazewell County, Illinois

***ADOPTED,** this 14th day of November, in the Year of Our Lord, Two Thousand and Five.*

JIM JONES
Mayor

ATTEST:

SUE E. McMILLAN
City Clerk



FAMILY

Your Team for Life



32nd Degree Masonic Family Life Program 2005

2005 FAMILY LIFE PROCLAMATION

WHEREAS, the family teaches us our first lessons about ourselves and the world;

WHEREAS, we learn some of our most important lessons while we share the activities we enjoy;

WHEREAS, the time we spend together strengthens our families and ourselves;

WHEREAS, at Thanksgiving, we express appreciation for our blessings;

BE IT RESOLVED that we go beyond words to express our thanks for our families by sharing more fun, more communication, and more time together throughout the year;

AND, that the week of November 20 to 26 be designated and observed as Family Life Week;

BE IT FURTHER RESOLVED that the 32nd Degree Scottish Rite Masons be recognized for their many years of Family Life programs and their current year-long campaign, "Family: Your Team for Life."

Shade Memorial Youth Camp, Inc.

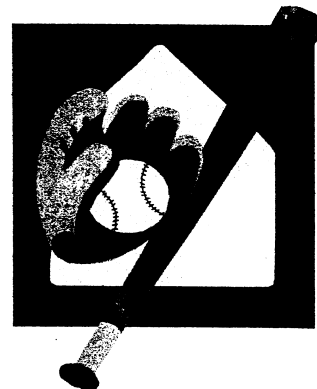
PO Box 1027, Pekin, IL 61555-1027

Shade Phone: (309) 353-5554

Pekin Union Mission Phone: (309) 346-0724 FAX 346-0198

pekinunionmission@grics.net

www.pekinonline.com/unionmission



November 3, 2005

City of Pekin
111 S. Capitol St.
Pekin, IL 61554
Attn: Sue McMillan

Dear Sue,

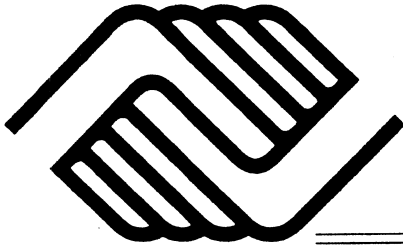
I am requesting permission to hold Shade Memorial Youth Camp Tag Day April 28, 29, and 30, 2006. I know this is early but I need to secure these dates with our very busy spring schedule. We hope that these dates will be open and available. This Tag Day will allow us to raise funds for our program and to continue our work for the youth of Pekin and the surrounding area.

Thank you for your consideration and assistance.

Sincerely,

A handwritten signature in cursive script that reads "Scott Lange".

Scott Lange
President of Shade Park



Boys & Girls Club of Pekin

A Positive Place For Kids!

1101 Veerman ▲ Pekin, Illinois 61554 ▲ (309) 346-5437 (KIDS)

John Denning ▲ Executive Director

November 4, 2005

Mayor's Office
City of Pekin
111 S. Capitol St
Pekin IL 61554

Dear Mayor:

The Boys & Girls Club of Pekin would like to request having a tag day in Pekin on Saturday, November 26, 2005 for the Traveling Basketball Teams.

If there are any questions, please call the Club at 309-346-5437 and ask for Becky or John. Thank you for considering this request.

Sincerely,

John Denning
C. P. O.

11/8/05

Dear Council

I'm requesting premission to
put out collector cans for Rob
Cagle. He just found out that he
has Asbestos cancer. And his wife
just found out she has MS.
and they have children

Thank You

SANDRA Snyder

Home 347-7920

Work 347-4500



Insight Communications • 3517 N. Dries Lane • Peoria, IL 61604

November 3, 2005

City Manager Dennis Kief
111 S. Capitol Street
Pekin, IL 61554

received
11/17/05 -DK

Received, File 11/14/05

Dear City Manager Kief,

In our continuing effort to keep you informed, I am writing today to announce that Insight will be adding ESPNU to our Digital line-up, effective, December 5, 2005. Please accept this as our formal 30 day notification.

We intend to add ESPNU on digital channel 404. ESPNU is a college sports initiative across ESPN's family of services. The 24-hour television network will feature about 300 live events, mostly D-1 football and men's/women's basketball and college sports championships. This network has been highly requested by our customers, and we are pleased to provide it to the community.

Please note that this new service is being launched in the Sports/Lifestyle Pak, further diversifying the many offerings available to our customers. Also on December 5th, we will be moving Outdoor Channel to channel 405 to accommodate an ESPN contractual requirement with regards to this addition.

As always, we appreciate the opportunity to serve your community. If you have any questions about this launch or any other aspect of our service, please do not hesitate to contact me at 309-342-9203.

Sincerely,

Kim Sheetz
District Government/Public Affairs Mgr.
Peoria Service District

October 28, 2005

City Manager Dennis Kief
111 S. Capitol Street
Pekin, IL 61554

received
10/31/05 - DK

Receive and File
11/14/05

Dear City Manager Kief,

I am pleased to tell you that beginning December 1, we will be adding "PBS KIDS Sprout" to the Insight Digital line-up. Sprout will be part of the Family Pak on channel 119.

PBS KIDS Sprout digital cable channel features thematic programming blocks uniquely designed to follow the day of a preschooler from breakfast through to bedtime. Morning programming on PBS KIDS Sprout will feature stimulating and upbeat shows designed to get little ones moving and active for the day ahead. Lunchtimes and afternoons will offer shows with common learning themes such as shapes, colors and feelings. The evening programming block will include soothing, relaxing shows to help children gently wind down after a busy day.

I would also like to let you know that we recently added WEEK Plus, a local NBC affiliate weather channel on channel 137 as part of our digital Family Pak. We have also added the High Definition broadcast of WEEK on channel 761 for customers who subscribe to our High Definition services.

Insight is proud to offer our customers the best in cable programming. Please feel free to contact me if you have any questions at 342-9203.

Respectfully,



Kim Sheetz
District Public & Gov't Affairs Mgr.



ILLINOIS MUNICIPAL LEAGUE

KENNETH A. ALDERSON
Executive Director

Member: National League of Cities

500 EAST CAPITOL AVENUE - P.O. BOX 5180
SPRINGFIELD, ILLINOIS 62705-5180
Phone (217) 525-1220 Fax (217) 525-7438
Web Site: www.iml.org

4 NOVEMBER 2005

TO: MUNICIPAL OFFICIAL OR FIRE PROTECTION DISTRICT OFFICIAL ADDRESSED

RE: FOREIGN FIRE INSURANCE TAX

The enclosed check is for payment of the 2% Fire Department Tax on Foreign Fire Insurance Companies (65 ILCS 5/11-10-1) for the tax year ended July 1, 2005.

DEPOSIT THE CHECK IMMEDIATELY - IT IS VOID AFTER 60 DAYS

The enclosed check represents the amount due to your municipality or fire protection district that was collected from the insurance companies minus the service charge. **Please note the service charge has been deducted.**

MUNICIPALITIES PROTECTED BY FIRE PROTECTION DISTRICTS

If your municipality is now included in a fire protection district and that district furnishes fire protection for your community, this Tax should be paid over to the treasurer of the fire protection district in the following manner: Deposit check in the municipal account and then make a check payable to the treasurer of the fire protection district so that the transaction will be reflected in the annual audit of your books.

MUNICIPALITIES WITH MUNICIPAL FIRE DEPARTMENTS

Pursuant to statutes, deposit check in the municipal account and then make a check payable to the treasurer of the fire department. This process will allow the transaction to be reflected in the annual audit of the municipal accounts. (Illinois Compiled Statutes, Chapter 65, paragraph 5/11-10-2).

FIRE PROTECTION DISTRICTS

No special instructions.

TREASURER NAME OR ADDRESS CHANGES

If there has been a change in the Treasurer's name or the City/FPD mailing address please contact our office (PO Box 5180, Springfield, IL 62705-5180); 217-525-1220.

Cordially,

Kenneth A. Alderson
Executive Director

CODE	PAGE	Illinois Municipal League	
2293	1	500 East Capitol PO Box 5180 Springfield, Illinois 62705-5180	Pekin
Report covering Illinois State Fire Department Tax on Foreign Fire Insurance Companies, pursuant to 65ILCS 5/11-10-1, for the year ended July 1 st 2005 THIS IS A CONSOLIDATED RETURN OF THOSE FIRE INSURANCE COMPANIES WHOSE NAMES APPEAR BELOW FILING THEIR ACCOUNTS THROUGH THE ILLINOIS MUNICIPAL LEAGUE			
NAME OF INSURANCE COMPANY		PREMIUM	TAX
21st Century Insurance Company		\$27,364.00	\$547.28
Acuity, A Mutual Insurance Company		\$657.25	\$13.15
Affiliated FM Insurance Company		\$21,992.00	\$439.84
AIG Centennial Insurance Company		\$482.00	\$10.00
AIG National Insurance Company, Inc.		\$729.00	\$15.00
AIG Preferred Insurance Company		\$196.00	\$4.00
AIG Premier Insurance Company		\$75.00	\$2.00
All America Insurance Company		\$6,103.22	\$122.06
Allianz Global Risks US		\$48,351.04	\$967.02
Allmerica Financial Benefit Insurance Company		\$126.00	\$3.00
Alpha Property & Casualty Co.		\$2,052.00	\$41.04
American Bankers Insurance Company of Florida		\$544.00	\$11.00
American Economy Insurance Company		\$516.00	\$10.00
American Guarantee & Liability		\$4,964.25	\$99.29
American Insurance Company		\$650.00	\$13.00
American International Insurance Company		\$568.00	\$11.00
American Select Insurance Company		\$8,198.55	\$163.97
American States Insurance Company		\$2,904.00	\$58.00
American States Preferred Insurance Company		\$202.00	\$4.00
Amica Mutual Insurance Company		\$421.66	\$8.43
Assurance Company of America		\$4,217.70	\$84.35
Atlantic Specialty Insurance Company		\$4,154.00	\$83.00
Automobile Insurance Company of Hartford		\$766.40	\$15.33
Badger Mutual Insurance Company		\$21,420.48	\$428.41
Brotherhood Mutual Insurance Company		\$8,939.26	\$178.79
Central Mutual Insurance Company		\$121,586.62	\$2,431.73
Charter Oak Fire Insurance Company		\$122.90	\$2.46
Church Insurance Company		\$995.00	\$20.00
Church Mutual Insurance Company		\$20,992.55	\$419.85
Cincinnati Casualty Company		\$1,176.00	\$23.52
Cincinnati Insurance Company, Inc.		\$122,856.00	\$2,457.12
Citizens Ins. Co. of America		\$567.00	\$11.00
Consolidated Insurance Company		\$2,079.73	\$41.59
Continental Western Insurance Company		\$28,566.00	\$571.32
Crum & Forster Indemnity Co.		\$81.58	\$1.63
Dairyland Insurance Company		\$533.72	\$10.67
Empire Fire & Marine Insurance Company		\$1,068.50	\$21.37
Farmer Insurance Exchange		\$1,680.68	\$33.61
Farmland Mutual Insurance Company		\$485.00	\$9.70
Federal Insurance Company		\$2,323.09	\$46.45
Federated Mutual Insurance Company		\$27,736.00	\$554.72
Fidelity & Guaranty Insurance Underwriters, Inc.		\$81.80	\$1.64
Fidelity and Deposit Company of Maryland		\$106.00	\$2.12
First National Insurance Company of America		\$1,237.00	\$25.00
Foremost Insurance Company		\$17,687.00	\$353.74
Foremost Property & Casualty Insurance Company		\$211.00	\$4.22
Foremost Signature Insurance Company		\$482.00	\$9.64
Geico Casualty Company		\$80.37	\$1.61
Geico General Insurance Company		\$434.91	\$8.70
Geico Indemnity Company		\$531.63	\$10.63
General Insurance Company of America		\$1,363.00	\$27.00
Glens Falls Insurance Company		\$11.65	\$0.23
Government Employees Insurance Company		\$238.85	\$4.78
Grange Indemnity Insurance Company		\$11.22	\$0.22
Grange Mutual Casualty Company		\$25,848.77	\$516.98
Granite State Insurance Company		\$57.00	\$1.14
Great American Assurance Company		\$273.76	\$5.48
Great American Insurance Company		\$13.05	\$0.26
Great Northern Insurance Company		\$878.40	\$17.57
Total amount of fire tax collected for the year ended			
Less Service Charge due a			
Net check amount – check no.			
TOTALS			

CODE	PAGE	Illinois Municipal League	
2293	2	500 East Capitol PO Box 5180 Springfield, Illinois 62705-5180	Pekin
Report covering Illinois State Fire Department Tax on Foreign Fire Insurance Companies, pursuant to 65ILCS 5/11-10-1, for the year ended July 1 st 2005 THIS IS A CONSOLIDATED RETURN OF THOSE FIRE INSURANCE COMPANIES WHOSE NAMES APPEAR BELOW FILING THEIR ACCOUNTS THROUGH THE ILLINOIS MUNICIPAL LEAGUE			
NAME OF INSURANCE COMPANY		PREMIUM	TAX
Grinnell Mutual Reinsurance Company		\$12,718.66	\$254.37
Hanover Insurance Company		\$1,447.00	\$29.00
Harleysville Lake State Ins. Co.		\$1,120.25	\$22.41
Hartford Accident and Indemnity Company		\$62.00	\$1.00
Hartford Casualty Insurance Company		\$20,044.00	\$401.00
Hartford Fire Insurance Company		\$600.00	\$12.00
Hartford Insurance Company of the Midwest		\$77.00	\$2.00
Hartford Underwriters Insurance Company		\$607.00	\$12.00
Hastings Mutual Insurance Company		\$1,270.95	\$25.42
Indiana Insurance Company		\$43,282.46	\$865.65
Insurance Corporation of Hanover		\$4,842.00	\$97.00
Iowa Mutual Insurance Company		\$6,542.20	\$130.84
Jewelers Mutual Insurance Company		\$559.10	\$11.18
Liberty Mutual Fire Insurance Company		\$14,878.00	\$297.55
LM General Insurance Company		\$12.60	\$0.25
Maryland Casualty Company		\$15,829.91	\$316.60
Mendakota Insurance Company		\$886.32	\$17.73
Merastar Insurance Company		\$1,792.00	\$36.00
Meridian Security Insurance Company		\$594.00	\$11.88
Metropolitan Casualty Insurance Company		\$9,129.27	\$182.59
Metropolitan Group Property/Casualty		\$73.30	\$1.47
Metropolitan Property & Casualty Insurance Company		\$3,179.07	\$63.58
MIC Property and Casualty Ins. Corp.		\$1,946.01	\$38.92
Mid-Century Insurance Company		\$843.79	\$16.88
National General Assurance Co.		\$175.45	\$3.51
National General Insurance Company		\$473.00	\$9.46
Nationwide Agribusiness Ins. Co.		\$5,265.00	\$105.30
Nationwide General Insurance Company		\$43.00	\$0.86
Nationwide Mutual Fire Insurance Company		\$5,816.00	\$116.32
Nationwide Mutual Insurance Company		\$394.00	\$7.88
Nationwide Property and Casualty Insurance Company		\$2,188.00	\$43.76
Netherlands Insurance Company		\$296.37	\$5.93
Northland Insurance Company		\$503.73	\$10.07
Ohio Casualty Insurance Company		\$75.63	\$1.52
Ohio Farmers Insurance Company		\$96.85	\$1.94
Peerless Insurance Company		\$1,628.80	\$32.58
Pennsylvania Lumbermens Mutual Insurance Company		\$52,889.00	\$1,057.78
Pharmacists Mutual Insurance Company		\$408.76	\$8.18
Phoenix Insurance Company		\$162.15	\$3.24
Property & Casualty Insurance Company of Hartford		\$8,536.00	\$171.00
Regent Insurance Company		\$32,699.10	\$653.98
Royal Indemnity Company		\$131.00	\$3.00
RSUI Indemnity Company		\$13,020.00	\$260.00
Safeco Insurance Company of America		\$687.00	\$14.00
Safeco National Insurance Company		\$469.00	\$9.00
Safeco of Indiana		\$779.00	\$16.00
Sentinel Insurance Company, Ltd.		\$4,726.00	\$95.00
Sentry Insurance A Mutal Company		\$7,018.55	\$140.37
Sentry Select Insurance Company		\$13,472.65	\$269.45
Shelter General Insurance Company		\$202.25	\$4.05
Shelter Mutual Insurance Company		\$5,624.89	\$112.50
St. Paul Fire and Marine		\$16,810.40	\$336.21
St. Paul Mercury Insurance Company		\$33,171.05	\$663.42
Standard Fire Insurance Company		\$1,765.75	\$35.32
StarNet Insurance Company		\$110.00	\$2.00
State Auto National Insurance Company		\$3.00	\$0.06
State Auto Property & Casualty		\$27,498.00	\$549.96
State Automobile Mutual Ins. Co.		\$1,819.00	\$36.38
Tokio Marine and Nichido Fire Insurance Company Limited		\$22.00	\$0.44
Total amount of fire tax collected for the year ended Less Service Charge due a Net check amount – check no.			
TOTALS			

CODE	PAGE	Illinois Municipal League 500 East Capitol PO Box 5180 Springfield, Illinois 62705-5180		Pekin
2293	3			
Report covering Illinois State Fire Department Tax on Foreign Fire Insurance Companies, pursuant to 65ILCS 5/11-10-1, for the year ended July 1 st 2005 THIS IS A CONSOLIDATED RETURN OF THOSE FIRE INSURANCE COMPANIES WHOSE NAMES APPEAR BELOW FILING THEIR ACCOUNTS THROUGH THE ILLINOIS MUNICIPAL LEAGUE				
NAME OF INSURANCE COMPANY		PREMIUM	TAX	
Transcontinental Insurance Company		\$1,539.65	\$30.79	
Travco Insurance Company		\$147.00	\$2.94	
Traveler Indemnity Company of America		\$903.85	\$18.08	
Travelers Casualty Co. of Connecticut		\$205.25	\$4.11	
Travelers Indemnity Company		\$1,187.60	\$23.75	
Travelers Personal Insurance Company		\$6,960.20	\$139.20	
Travelers Property & Casualty Company of America		\$16,880.04	\$337.60	
Travelers Property Casualty Ins. Co.		\$9,601.12	\$192.02	
Tri-State Insurance Company of Minnesota		\$3,690.00	\$74.00	
Truck Insurance Exchange		\$1,548.14	\$30.96	
Trustgard Insurance Company		\$26.90	\$0.54	
Twin City Fire Insurance Company		\$2,087.00	\$42.00	
Underwriters at Lloyd's of London		\$18.98	\$0.38	
United Services Automobile Association		\$8,847.67	\$176.95	
United States Fidelity and Guaranty Company		\$719.50	\$14.39	
Universal Underwriters Insurance Company		\$2,195.07	\$43.90	
USAA Casualty Insurance Company		\$3,247.49	\$64.95	
USAA General Indemnity Company		\$10.17	\$0.20	
USAgencies Direct Insurance Company		\$18.84	\$0.38	
Valley Forge Insurance Company		\$86.80	\$1.74	
Vigilant Insurance Company		\$5,397.50	\$107.95	
West American Insurance Company		\$5,229.92	\$104.59	
West Bend Mutual Insurance Company		\$11,587.66	\$231.75	
Westfield Insurance Company		\$64,621.10	\$1,292.42	
Westfield Insurance Company Fair Share		\$61.40	\$1.23	
Westfield National Insurance Company		\$11,600.90	\$232.02	
Westport Insurance Corporation		\$11,244.00	\$225.00	
XL Insurance America		\$81,451.00	\$1,629.00	
Zurich Insurance Company		\$501.95	\$10.04	
Total amount of fire tax collected for the year ended		\$23,641.33		
Less Service Charge due a		\$1,182.07 5%		
Net check amount – check no.		\$22,459.26 #17837		
TOTALS		\$1,181,925.56	\$23,641.33	

PEKIN FIRE DEPARTMENT

2% FOREIGN FIRE INSURANCE FUND

SEPTEMBER 27, 2004 - SEPTEMBER 26, 2005

ANNUAL AUDIT



**Pekin Fire Department
2% Foreign Fire Insurance Fund
Cash Disbursements Journal
September 27, 2004 - September 26, 2005**

Date	Check #	Account	Amount
9/27/04	1305	Supplies/Equipment	\$48.47
9/27/04	1306	Supplies/Equipment	\$44.78
10/5/04	1307	Supplies/Equipment	\$21.51
11/3/04	1308	Supplies/Equipment	\$42.93
11/8/04	1309	Insurance	\$88.20
11/24/04	1310	Subscriptions	\$416.00
11/30/04	1311	Supplies/Equipment	\$907.10
12/13/04	1312	Subscriptions	\$208.00
12/13/04	1313	Supplies/Equipment	\$42.54
1/3/05	1314	Health/Fitness	\$1,472.00
1/3/05	1315	Health/Fitness	\$2,760.00
1/5/05	1316	Subscriptions	\$396.00
1/6/05	1317	Honor Guard	\$1,040.00
1/17/05	1318	Subscriptions	\$786.60
1/26/05	1319	Health/Fitness	\$84.34
2/2/05	1320	Honor Guard	\$8.00
2/9/05	1321	Supplies/Equipment	\$95.62
2/9/05	1322	Insurance	\$88.20
2/9/05	1323	Honor Guard	\$355.05
2/9/05	1324	Honor Guard	\$95.40
2/9/05	1325	Honor Guard	\$95.40
2/11/05	1326	Honor Guard	\$95.40
3/2/05	1327	Honor Guard	\$95.40
3/7/05	1328	Supplies/Equipment	102.26
3/7/05	1329	Honor Guard	\$95.40
3/7/05	1330	Supplies/Equipment	\$21.54
3/10/05	1331	Honor Guard	\$95.40
3/16/05	1332	Health/Fitness	\$146.40
4/19/05	1333	Supplies/Equipment	\$48.83
4/19/05	1334	Supplies/Equipment	\$571.06
4/21/05	1335	Repairs	\$140.00
5/9/05	1336	Supplies/Equipment	\$1,896.12
5/19/05	1337	Insurance	86.40
5/19/05	1338	Supplies/Equipment	\$99.00
5/19/05	1339	Supplies/Equipment	\$100.00
5/19/05	1340	Supplies/Equipment	\$100.00
5/19/05	1341	Supplies/Equipment	\$100.00
5/19/05	1342	Supplies/Equipment	\$100.00
5/19/05	1343	Supplies/Equipment	\$85.00
5/19/05	1344	Supplies/Equipment	\$85.00
5/19/05	1345	Supplies/Equipment	\$19.27
5/19/05	1346	Supplies/Equipment	\$50.00
6/3/05	1347	Supplies/Equipment	\$100.00
6/3/05	1348	Supplies/Equipment	\$100.00

6/14/05	1349	Supplies/Equipment	\$204.09
6/15/05	1350	Supplies/Equipment	\$106.67
6/19/05	1351	Supplies/Equipment	\$13.48
7/15/05	1352	Supplies/Equipment	\$365.00
7/17/05	1353	Supplies/Equipment	\$90.65
8/3/05	1354	Insurance	\$88.20
8/23/05	1355	Supplies/Equipment	\$144.99
9/8/05	1356	Supplies/Equipment	\$9.57
9/6/05	1357	Insurance	\$1,079.00

TOTAL	\$15,530.27
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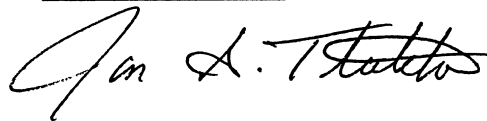
***Pekin Fire Department
2% Foreign Fire Insurance Fund
Statement of Activities
Cash Basis
Checking Account***

Illinois Department of Revenue Foreign Fire Insurance Company Fees	<u>Revenues Collected</u>
Miscellaneous Revenue	\$21,922.01
Total Revenue Collected:	\$ -0-
	\$21,922.01

Conferences	<u>Expenditures Paid</u>
Equipment/Supplies	\$ -0-
Health & Fitness	\$ 5,715.48
Honor Guard	\$ 4,462.74
Insurance	\$ 1,975.45
Repairs & Maintenance	\$ 1,430.00
Subscriptions	\$ 140.00
Total Expenditures Paid:	\$ 1,806.60
	\$15,530.27

Excess of Revenues Collected Over Expenditures	\$ 6,391.74
Net Assets Beginning of Year September 27, 2004	\$12,345.72
Net Assets End of Year September 26, 2005	\$18,737.46

2% Audit Committee



Date: 10/26/05



Date: 10/26/2005



Date: 10/26/05

***Pekin Fire Department
2% Foreign Fire Insurance Fund
Statement of Activities
Savings Account***

Revenue

Account Balance	\$ 43.92
Interest Income	\$.36
Miscellaneous Income	<u>\$ -0-</u>
(Equipment Sold) Petty Cash	
Total	\$ 44.28

Cash Expenditures

Equipment/Supplies	<u>\$ -0-</u>
Total	\$ -0-

<i>Net Assets End of Year September 26, 2005</i>	<i>\$ 44.28</i>
---	------------------------

WILLOCK WARNING & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

23 OLT AVENUE
PEKIN, ILLINOIS 61554

TELEPHONE (309) 347-3152
FAX (309) 347-3153

September 27, 2005

Mayor Lyn Howard and City Council
City of Pekin
111 South Capitol St.
Pekin, IL 61554

COPY

Re: Sewer User Rates

Dear Mayor and Council Members:

Section 2.01 of Sewer User Ordinance No. 1611 requires an annual review of the adequacy of the City's sewer user rates at the same time and as a part of the annual audit of the Sewerage Fund financial statements.

COMMENTS ON REVIEW OF RATES

Currently there is one charge to users of the City's sewerage collection and treatment system. The water-based usage charge is \$1.99 per thousand gallons of water used with a minimum \$3.00 per month charge. The usage is based on meter readings furnished by Illinois-American Water Co. The current rate was enacted October 27, 2003. Prior to the revised rate, the City charged users two different rates for the sewerage system's operations and capital improvements.

The Sewerage Fund Statement of Net Assets at April 30, 2005 reports current assets of \$1,376,536 and current liabilities of \$162,358, resulting in net working capital of \$1,214,178. The Fund's working capital increased \$796,331 from the previous year.

The Fund earned \$382,870 for the year. Included in operating expenses is a depreciation charge of \$575,719 and a nonoperating expense transfer of \$100,000 to the City's General Fund for reimbursement of certain estimated administrative expenses. During the year capitalized additions to fixed assets totaled \$162,258.

For fiscal year 2005, the revised user fee charges combined with other sewage treatment fees, connection fees, licenses, and permits were sufficient to cover cash operating expenses. The agreement with Illinois-American Water Co. to provide billing and collection services has improved cash flow and reduced the length of outstanding customer receivables.

The revised rate structure and improved collection process has put the Fund in a stronger financial position than the past few years. Consideration should be given to calculating estimated capital replacement costs of the existing sewer system for the next several years. Creating appropriate reserves in the investment account can provide a major source of the needed capital funds.

Page 2

Attached is a summary of selected financial data for the past five years.

Please contact us if there are questions on these matters.

Yours truly,

WILLOCK WARNING & CO., P.C.

by  _____
James Warning, CPA

JW/dl

Enclosures, as above

cc: City Manager

City Corporation Counsel

City Clerk ✓

City Finance Director

City Treasurer

CITY OF PEKIN, ILLINOIS

SEWERAGE FUND

SELECTED FINANCIAL DATA
FOR THE YEARS 2001-2005

	<u>FYE</u> <u>4/30/01</u>	<u>FYE</u> <u>4/30/02</u>	<u>FYE</u> <u>4/30/03</u>	<u>FYE</u> <u>4/30/04</u>	<u>FYE</u> <u>4/30/05</u>
Total operating revenues	\$ 1,696,013	\$ 1,891,403	\$ 1,713,051	\$ 2,233,265	\$ 2,754,059
Basic user fees	1,191,393	1,098,775	1,130,547	2,094,460	2,632,061
Capital improvement fees	391,987	416,674	389,005	N/A	N/A
Total operating expenses	1,914,977	1,924,506	2,138,826	2,234,001	2,276,659
Depreciation	459,827	521,443	567,353	577,144	575,719
Maintenance and repairs	270,749	221,257	236,590	161,213	272,793
Contracted costs	856,449	876,201	998,587	993,285	1,050,237
Transfers to City General Fund	225,000	155,000	175,000	120,000	100,000
Net income (loss)	(343,499)	(130,910)	(600,492)	(120,714)	382,870
Capitalized expenditures	1,473,204	1,577,033	720,829	77,324	162,258
Total current assets	1,987,963	932,521	72,065	532,545	1,376,536
Total current liabilities	57,955	140,413	33,324	114,698	162,258
Total property and equipment (at cost, excluding accumulated depreciation)	17,666,979	19,195,353	19,916,182	19,993,506	20,155,764

NOTE-The revenues and expenses reported include the activities of the Sewerage Fund operations, capital improvement and debt service fees, and capital improvement costs.

WILLOCK WARNING & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

23 OLT AVENUE
PEKIN, ILLINOIS 61554

TELEPHONE (309) 347-3152
FAX (309) 347-3153

October 19, 2005

Mayor Lyn Howard and City Council
City of Pekin
111 South Capitol St.
Pekin, IL 61554

COPY

Re: Sewerage Fund Audit Report
FYE April 30, 2005

Dear Mayor and Council Members:

Enclosed for each of you is a copy of the above report. File copies have also been furnished to the officials shown below.

Pursuant to Section 2.01 of Sewer User Ordinance No. 1611 we have, at the same time and as part of the annual audit report, reviewed the adequacy of the sewer user rates. Our comments are contained in the attached letter.

Please contact us if there are questions or comments.

Respectfully,

WILLOCK WARNING & CO., P.C.

by 
James Warning, CPA

JW/dl

cc: City Manager
City Corporation Counsel
City Clerk ✓
City Finance Director
City Treasurer

CITY OF PEKIN, ILLINOIS

SEWERAGE FUND

FINANCIAL STATEMENTS

APRIL 30, 2005

CITY OF PEKIN, ILLINOIS
SEWERAGE FUND FINANCIAL STATEMENTS

APRIL 30, 2005

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Statement of Revenues, Expenses, and Changes in Net Assets	3
Statement of Cash Flows	4
Notes to the Financial Statements	5-6

INDEPENDENT AUDITOR'S REPORT

The Honorable Mayor and City Council
City of Pekin, Illinois

We have audited the accompanying financial statements of the Sewerage Fund of the City of Pekin, Illinois as of and for the year ended April 30, 2005 as listed in the table of contents. These financial statements are the responsibility of the City of Pekin management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements present only the Sewerage Fund and do not purport to, and do not present fairly the financial position of the City of Pekin, Illinois as of April 30, 2005, and the changes in its financial position and cash flows, where applicable, for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Sewerage Fund of the City of Pekin, Illinois, as of April 30, 2005, and the changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Willock Warning & Co, PC
WILLOCK WARNING & CO., P.C.

September 27, 2005

CITY OF PEKIN, ILLINOIS
SEWERAGE FUND
STATEMENT OF NET ASSETS
APRIL 30, 2005

ASSETS:

Current assets:

Cash	\$ 652,444
Investments	540,271
Accounts receivable (net of \$64,000 allowance for uncollectibles)	<u>183,821</u>

Total current assets 1,376,536

Non-current assets:

Capital assets:

Land	73,000
Sewer plants and equipment	20,082,764
Less accumulated depreciation	<u>(7,061,333)</u>

Total capital assets (net of accumulated depreciation) 13,094,431

Total assets \$ 14,470,967

LIABILITIES

Current liabilities:

Accounts payable	\$ 150,246
Accrued wages	3,497
Water company deposits	<u>8,615</u>

Total current liabilities 162,358

NET ASSETS

Invested in capital assets, net of related debt	13,094,431
Unrestricted	<u>1,214,178</u>

Total net assets \$ 14,308,609

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS

SEWERAGE FUND

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS

YEAR ENDED APRIL 30, 2005OPERATING REVENUES:

Charges for services:

Wastewater service fees	\$ 2,632,061
Sewer treatment fees	33,909
Sewer connection fees	54,048
Licenses and permits	13,065
Collection fees	19,256
Finance charges	1,434
Other revenues	286

Total operating revenues	<u>2,754,059</u>
--------------------------	------------------

OPERATING EXPENSES:

Contracted sewer operation costs	1,050,237
Other operation costs	52,533
Wages and payroll taxes	158,937
Employee benefits	19,981
Professional fees	4,300
Insurance	3,923
Maintenance and repairs	272,793
Billing and collection costs	132,322
Postage, office, and administration	3,055
Bad debts	2,859
Depreciation	575,719

Total operating expenses	<u>2,276,659</u>
--------------------------	------------------

Operating income	<u>477,400</u>
------------------	----------------

NONOPERATING REVENUE (EXPENSE):

Investment income	<u>5,470</u>
Income before transfers	482,870
Transfers to City's General Fund	<u>(100,000)</u>
Change in net assets	382,870

Total net assets, beginning	<u>13,925,739</u>
-----------------------------	-------------------

Total net assets, ending	<u>\$ 14,308,609</u>
--------------------------	----------------------

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS
SEWERAGE FUND
STATEMENT OF CASH FLOWS
YEAR ENDED APRIL 30, 2005

Cash flows from operating activities:

Receipts for wastewater services	\$ 2,643,882
Receipts for connection fees, licenses, and permits	67,113
Receipts for collection fees	19,256
Other receipts	1,720
Payments to vendors and suppliers	(1,426,386)
Payments for employees and benefits	<u>(178,255)</u>
Net cash provided by operating activities	<u>1,127,330</u>

Cash flows from noncapital financing activities:

Transfer to General Fund	<u>(100,000)</u>
--------------------------	------------------

Cash flows from capital activities:

Purchase of capital assets	<u>(162,258)</u>
----------------------------	------------------

Cash flows from investing activities:

Purchase of investments	(540,271)
Interest income	<u>5,470</u>
Net cash used by investing activities	<u>(534,801)</u>

Net increase in cash	329,971
----------------------	---------

Cash at April 30, 2004	<u>322,173</u>
------------------------	----------------

Cash at April 30, 2005	<u>\$ 652,444</u>
------------------------	-------------------

Reconciliation of operating loss to net cash provided by operating activities:

Operating income	<u>\$ 477,400</u>
------------------	-------------------

Adjustments to reconcile operating loss to net cash provided by operating activities:

Depreciation	575,719
Changes in assets and liabilities:	
Decrease in accounts receivable	26,551
Increase in accounts payable	95,636
Increase in accrued wages	663
Decrease in deposits held	<u>(48,639)</u>
Total adjustments	<u>649,930</u>

Net cash provided by operating activities	<u>\$ 1,127,330</u>
---	---------------------

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS

SEWERAGE FUND

NOTES TO THE FINANCIAL STATEMENTS

APRIL 30, 2005

NOTE 1 - SIGNIFICANT ACCOUNTING POLICIES

In accordance with generally accepted governmental accounting principles, the Sewerage Fund is a separate accounting fund within the City of Pekin's fund accounting system which is designed to account for and report upon specific activities or certain objectives.

The fund is an Enterprise Fund and, accordingly, employs the accrual basis of accounting wherein revenues are recognized in the period in which they are earned and expenses are recognized in the period in which they are incurred.

Allowances for estimated uncollectibles are established as appropriate based on historical collection experience and other relevant circumstances.

Fixed assets used in the operations of the sewerage system are stated at cost where historical records are available and at estimated historical cost where no historical records exist. Depreciation expense is recorded as a charge against income and is computed using the straight-line method based upon the estimated useful lives of the fixed assets, generally 5-40 years.

NOTE 2 - ACCOUNTS RECEIVABLE

An aging of fees due at April 30, 2005 follows:

1-30	days	\$ 133,050
31-60	days	28,723
61-90	days	9,690
91-120	days	4,893
Over 120	days	<u>71,465</u>
	Total	<u>\$ 247,821</u>

CITY OF PEKIN, ILLINOIS
SEWERAGE FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2005

NOTE 3 - TRANSFER TO GENERAL FUND

The City allocates a portion of its administrative expenses to more accurately reflect costs of sewer operations. City officials have estimated General Fund expenses applicable to the Sewerage Fund to be \$8,333 per month.

NOTE 4 - CONTRACTED SEWER COSTS

The City has entered into a contract with United Water Services (UWS), a privately held corporation, to operate and maintain the City's wastewater treatment plant, lift stations, and sewer overflow stations. Fees are based on the type of services, amount of wastewater treated, and other operating costs incurred.

Effective August 1, 2005, the City did not renew its agreement for contracted sewer operations and, instead, began operating and maintaining its own wastewater treatment plant, lift stations, and sewer overflow stations.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
FINANCIAL STATEMENTS
APRIL 30, 2005

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
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Independent Auditor's Report

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INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of Pekin Public Library
and To the Honorable Mayor and City Council
City of Pekin, Illinois

We have audited the accompanying financial statements of the Pekin Public Library Fund of the City of Pekin, Illinois as of and for the year ended April 30, 2005, as listed in the table of contents. These financial statements are the responsibility of the City of Pekin, Illinois management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements present only the Pekin Public Library Fund and do not purport and do not, present fairly the financial position of the City of Pekin, Illinois as of April 30, 2005, and the changes in its financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Pekin Public Library Fund as of April 30, 2005 and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Willock Warning & Co, PC

Willock Warning & Co., P.C.

July 5, 2005

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND

BALANCE SHEET

APRIL 30, 2005

ASSETS

Current assets:

Cash-operating	\$ 9,398
Investments-operating	97,522
Investments-endowments	234,908
Investments-capital development	333,992
Receivable-property taxes	754,500
Receivable-per capita grant	<u>42,287</u>
Total current assets	<u>1,472,607</u>

Fixed assets:

Land	86,080
Building and improvements	1,837,494
Furniture, fixtures, and equipment	408,661
Books	<u>1,305,539</u>
Total, at cost	3,637,774
Less accumulated depreciation	<u>(1,607,050)</u>
Total fixed assets	<u>2,030,724</u>
Total assets	<u>\$ 3,503,331</u>

LIABILITIES AND FUND BALANCE

Current liabilities:

Accounts payable	\$ 7,534
Accrued wages	9,540
Deferred tax revenue	<u>754,500</u>
Total current liabilities	771,574

Long-term liabilities:

Notes payable-building purchase	<u>310,000</u>
Total liabilities	<u>1,081,574</u>

Fund balance:

Reserve for capital development	333,992
Unreserved, designated	234,908
Unreserved, undesignated	<u>1,852,857</u>
Total fund balance	<u>2,421,757</u>
Total liabilities and fund balance	<u>\$ 3,503,331</u>

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
STATEMENT OF REVENUES AND EXPENSES
YEAR ENDED APRIL 30, 2005

Operating revenues:

Real estate taxes	\$ 751,358
Replacement taxes	74,687
State per capita grant	42,287
Intergovernmental grants	14,345
Charges for services, fees, etc.	36,131
Other	2,603
Total operating revenues	<u>921,411</u>

Operating expenditures:

Salaries	444,505
Payroll taxes	56,542
Group health insurance	73,924
Workers' compensation insurance	2,556
Books, periodicals, cassettes, etc.	120,553
Circulation system	20,374
ISP costs	600
Equipment rental, supplies, postage	31,879
Program costs	7,597
Repairs and maintenance	40,054
Utilities	64,627
Telephone	3,569
Insurance	9,313
Dues and subscriptions	1,055
Travel and conference	3,777
Property management fees	2,683
Outside services	1,538
Jail service expenses	693
Miscellaneous	3,554
Equipment purchases	11,608
Grant expenditures	13,107
Total operating expenses	<u>914,108</u>

Excess of operating revenues over
operating expenses

7,303

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
STATEMENT OF REVENUES AND EXPENSES
YEAR ENDED APRIL 30, 2005

Other revenues (expenses):	
Capital grant	\$ 50,000
Investment earnings-operations	3,805
Investment earnings-endowments	11,496
Investment earnings-capital development	2,957
Gifts and memorials	14,321
Capital development expenditures	<u>(13,073)</u>
Excess of other revenues over other expenses	<u>69,506</u>
Excess of operating and other revenues over operating and other expenses	76,809
Other adjustments:	
Add capitalization of capital development expenditures	13,073
Add capitalization of books	93,440
Less depreciation of fixed assets	<u>(155,358)</u>
Net excess of operating and other revenues over operating and other expenses and other adjustments	<u>\$ 27,964</u>

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
STATEMENT OF CHANGES IN FUND BALANCE
YEAR ENDED APRIL 30, 2005

Fund balance, beginning of year	\$ 2,393,793
Net excess of operating and other revenues over operating and other expenses and other adjustments	<u>27,964</u>
Fund balance, end of year	<u>\$ 2,421,757</u>

CITY OF PEKIN, ILLINOIS

PEKIN PUBLIC LIBRARY FUND

STATEMENT OF REVENUES AND EXPENDITURES-BUDGET AND ACTUAL

YEAR ENDED APRIL 30, 2005

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operation revenues:			
Real estate taxes	\$ 754,500	\$ 751,358	\$ (3,142)
Replacement taxes	59,000	74,687	15,687
State per capita grant	41,000	42,287	1,287
Intergovernmental grants	4,000	14,345	10,345
Charges for services, etc.	35,050	36,131	1,081
Other	1,500	2,603	1,103
Total operating revenues	<u>895,050</u>	<u>921,411</u>	<u>26,361</u>
Operating expenditures:			
Salaries	478,839	444,505	34,334
Payroll taxes	60,123	56,542	3,581
Group health insurance	63,342	73,924	(10,582)
Workers compensation insurance	3,500	2,556	944
Books, periodicals, etc.	114,075	120,553	(6,478)
Circulation system	20,370	20,374	(4)
ISP costs	600	600	-
Equipment rental, supplies, and postage	29,050	31,879	(2,829)
Program costs	3,900	7,597	(3,697)
Repairs and maintenance	26,800	40,054	(13,254)
Utilities	70,300	64,627	5,673
Telephone	2,200	3,569	(1,369)
Insurance	9,800	9,313	487
Dues and subscriptions	975	1,055	(80)
Travel and conferences	2,900	3,777	(877)
Property management fees	-	2,683	(2,683)
Outside services	-	1,538	(1,538)
Jail service expense	-	693	(693)
Miscellaneous	1,000	3,554	(2,554)
Equipment purchases	4,650	11,608	(6,958)
Grant expenditures	900	13,107	(12,207)
Total operating expenditures	<u>893,324</u>	<u>914,108</u>	<u>(20,784)</u>
Excess of operating revenues over operating expenditures	<u>1,726</u>	<u>7,303</u>	<u>5,577</u>

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED APRIL 30, 2005

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Other revenues (expenditures):			
Capital grant	-	50,000	50,000
Investment earnings-operations	3,000	3,805	805
Investment earnings-endowments	-	11,496	11,496
Investment earnings-capital development	-	2,957	2,657
Gifts and memorials	10,000	14,321	4,321
Capital development expenditures	(20,000)	(13,073)	6,927
Transfer from City General Fund	<u>155,000</u>	<u>-</u>	<u>(155,000)</u>
Excess of other revenue over other expenditures	<u>148,000</u>	<u>69,506</u>	<u>(78,494)</u>
Excess of operating and other revenues over operating and other expenditures	<u>\$ 149,726</u>	<u>\$ 76,809</u>	<u>\$ (72,917)</u>

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2005

NOTE 1 - SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The Pekin Public Library Fund is a separate fund of the City of Pekin, Illinois. It is included in the governmental activities in the Statement of Net Assets and Statement of Activities of the City of Pekin's financial statements. These financial statements present only the Library Fund and are not intended to present fairly the financial position and results of operations of the City of Pekin in conformity with accounting principles generally accepted in the United States of America.

Operations of the Pekin Public Library (the "Library") are governed by nine officials, appointed by the Mayor and the City of Pekin with approval of the City Council, designated as the Board of Trustees.

Basis of Presentation

For many years, the primary focus of local governmental financial statements has been summarized fund-type information on a current financial resource basis. This approach has been modified by Government Accounting Standards Board (GASB) Statement No. 34 and the City of Pekin's financial statements present two kinds of statements, each with a different view of the City's finances. These changes affect the Pekin Public Library's financial statement in several ways:

1. The balance sheet of the Library no longer reports fixed assets as a separate account group apart from the operating assets;
2. Books purchased within the past ten years have been capitalized and added to the fixed assets. Library books are considered to have a useful life of greater than one year and, therefore, are subject to annual depreciation charges;
3. Accumulated depreciation on previous years' fixed assets has been calculated and recorded on the balance sheet.
4. The Statement of Revenues and Expenses (Statement 2) includes the current year charge for depreciation of fixed assets.

Basis of Accounting

The accrual basis of accounting, under which expenditures are recorded when the liability is incurred and revenues are recorded when earned regardless of the timing of related cash flows, is followed.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2005

NOTE 1 - continued

Investments

The Library's investments are in accordance with state statutes. They are comprised of deposits with the State of Illinois Treasurer's investment pools and certificates of deposit.

Fixed Assets

Fixed assets include land, building and improvements, equipment, and books with an initial useful life of one year or greater. Assets are recorded at historical cost. The cost of normal repairs and maintenance that do not add to the value of the asset or materially extend the life of the asset are not capitalized.

Depreciation has been provided using the straight-line method over the estimated useful lives of the respective assets. The estimated useful lives for each fixed asset type are as follows:

Building and improvements	50 years
Furniture, fixtures and equipment	20 years
Books	10 years

Budget

The City of Pekin's annual budget and appropriations ordinances cover all funds of the City, including the Library, and is prepared on the accrual basis. Therefore, the statement of revenues and expenditures-budget and actual has been prepared on a basis consistent with and comparable to the legally adopted budget.

NOTE 2 - PROPERTY TAXES

Property tax revenues are recorded on the "deferred method". Because of the extraordinarily long period of time between the levy date and the receipt of tax distributions from the Tazewell County Treasurer, the property taxes are not "available" to finance current year expenditures. The tax levy for 2004, to be collected in June and September, 2005, is shown on the balance sheet as property taxes receivable with a related credit to deferred tax revenue.

The property taxes for 2003 were collected June 21 through September 1, 2004 and received by the Library in July, 2004 through February, 2005. These taxes have been recorded as real estate tax revenue in the financial statements.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2005

NOTE 3 - CHANGES IN FIXED ASSETS

The following is a summary of the changes in fixed assets during the year:

	Balance <u>4/30/2004</u>	Additions <u>(Retirements)</u>	Balance <u>4/30/2005</u>
Land	\$ 86,080	\$ -	\$ 86,080
Building and improvements	1,760,001	77,493	1,837,494
Furniture, fixtures and equipment	408,661	-	408,661
Books	1,212,099	93,440	1,305,539
Total	<u>\$ 3,466,841</u>	<u>\$ 170,933</u>	<u>\$ 3,637,774</u>

NOTE 4 - EXPENDITURES FROM SPECIAL ACCOUNTS

During the year the following expenditures were made from line items not included in the Library's operating budget:

Purchases from gifts:

Books, cassettes, and CD's	\$ 2,967
Equipment	2,369
Program costs	4,342
Supplies	612
Conferences and meetings	1,351
Miscellaneous	295
Total	<u>\$ 11,936</u>

Purchases from endowments:

Books and videos	<u>\$ 1,206</u>
------------------	-----------------

NOTE 5 - PURCHASE OF BUILDING/NOTE PAYABLE

In 1971 the Library and the Dirksen Center constructed a single building for the purpose of 1) housing a new library for the City of Pekin; 2) housing Everett McKinley Dirksen memorabilia and related documents, and 3) creating a Congressional Studies Center.

On October 29, 2002 the Library entered into a contract to purchase that part of the building solely owned by the Dirksen Center and those portions of the building designated as common or joint usage areas. The closing date of the purchase was October 2, 2003 with possession given upon closing.

The terms of the purchase were as follows:

Purchase price - \$620,000

Earned money on deposit at Herget National Bank on date of contract agreement and applied toward purchase price-\$100,000;

Amount of cash paid at closing - \$210,000

Amount of promissory note executed on closing date and due October 1, 2008 without interest - \$310,000.

CITY OF PEKIN, ILLINOIS
PEKIN PUBLIC LIBRARY FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2005

NOTE 6 - FUND BALANCE RESERVE-CAPITAL DEVELOPMENT

Pursuant to policy established by the Board of Trustees, a reserve has been established for future capital development projects. The reserve has been divided into four categories. The chart below shows the capital limits and the amount of funding allocated to each category as of April 30, 2005:

<u>Category</u>	<u>Amount of Capital Limit</u>	<u>Funding as of 4/30/2005</u>
Capital Maintenance	\$ 300,000	\$ 61,004
21st Century Library Fund	50,000	68,279
Expansion and Renovation	<u>4,250,000</u>	<u>204,709</u>
Total	<u>\$ 4,600,000</u>	<u>\$ 333,992</u>

NOTE 7 - FUND BALANCE UNRESERVED-DESIGNATED

The Library Board has created several endowment funds from the proceeds of bequests received throughout the years. None of the funds placed in the endowment funds have any legal restrictions or conditions imposed on their use. The Board has established certain criteria for the expenditure of the funds.

ORDINANCE NO. 2448

AN ORDINANCE ESTABLISHING POLICIES AND PRACTICES FOR MAYOR AND COUNCIL MEMBERS BY AMENDING ORDINANCE NO. 2203

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and function pertaining to its government and its affairs; and

WHEREAS, the City Council has determined that it is in the best interests of the City to amend Ordinance 2203 by adding provisions for policies and practices for Mayor and Council Members.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS:

1. That Ordinance 2203, Section 3 be amended by deleting Section 3 in its entirety and inserting in its place the following:

Section 3: REIMBURSEMENT OF EXPENSES. The Mayor and Council members shall be reimbursed for their travel expenses incurred in the performance of their duties as described below:

- a) Mileage reimbursement for all city related travel at I.R.S. approved rate, excluding travel from and to City Hall from home.
- b) Reimbursement for officials at all functions of civic importance, including, but not limited to the Chamber of Commerce and City sponsored events. Other City related events may qualify with approval by the City Manager. Reimbursement will be made only with receipt.

- c) Cellular Phone provided by City for the Mayor for City business for the term in office. The Mayor shall be responsible for reimbursing the City for personal calls.
- d) Reimbursement for fifty (50%) percent of dues related to Membership or fifty (50%) percent of total annual cost to any civic or business organization. Reimbursement to be limited to one organization.
- f) Registration, materials and/or meals at approved educational seminars. Lodging for seminars over 50 miles from Pekin shall be approved by the City Manager.
- g) No City credit cards will be issued to the Mayor or Council Members.

2. That Ordinance 2203, Section 4 be amended to reflect that filing for benefits shall be to the Personnel Director, by deleting Section 4 in its entirety and inserting in its place the following:

Section 4. MISCELLANEOUS BENEFITS. The Mayor and Council Members shall be entitled to participate in any benefits under any City of Pekin employee benefit plan, including health insurance, dental insurance, life insurance or any other benefits upon filing with the Personnel Director an election to participate, and further provided that the elected official shall pay for all of the costs to participate in said plan.

3. That Ordinance 2203, Section 6 be amended by deleting Section 6 in its entirety and inserting in its place the following:

Section 6. NEWLY ELECTED OFFICIALS TRAINING. Any newly elected Mayor and/or Council Members shall be strongly urged to attend a Newly Elected Officials Training or the IML Annual Conference within the first year of election. The City will be responsible for Registration, materials, meals and lodging at said training.

4. That Ordinance 2203, Section 7 be amended by deleting Section 7 in its entirety and inserting in its place the following:

Section 7. COMPUTER USAGE. The Mayor and Council Members shall be supplied with a notebook computer to be used for City business and at City Council Meetings. The Mayor and Council Members will be required to provide their own internet service provider. The computers shall be returned to the City at the end of said term of office.

5. That Ordinance 2203, Section 8 be added as follows:

Section 8. E-MAIL AND ELECTRONIC DOCUMENTS. E-mail use on City
Computers shall be used for official City Business
Only. All information generated on e-mail shall be
a public record subject to the requirements of the
Local Records Act, Freedom of Information Act and
Open Meetings Act.

BE IT FURTHER ORDAINED that this Ordinance takes precedence over and
supercedes any and all Ordinances or parts of ordinances in conflict herewith.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect
upon its passage and approval and publication as required by law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Pekin, this
14th day of November, 2005; and upon roll call the vote was as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

APPROVED this 14th day of November, 2005.

MAYOR

ATTEST:

CITY CLERK

ORDINANCE NO. 2449

**AN ORDINANCE AUTHORIZING THE EXECUTION OF THE IMLRMA
MINIMUM/MAXIMUM CONTRIBUTION AGREEMENT**

WHEREAS, the City Council of the City of Pekin, Illinois, a member in good standing of the Illinois Municipal League Risk Management Association and party to the IMLRMA Intergovernmental Cooperation Contract, has been fully appraised of the IMLRMA Minimum/Maximum Contribution Agreement which amends and supplements the IMLRMA Declarations pages dated 12/31/2004 to 12/31/2005 and all endorsements thereto; and,

WHEREAS, the City Council of the City of Pekin finds it to be in the best interest of the municipality to make its IMLRMA contribution in accordance with the IMLRMA Minimum/Maximum Contribution Agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS AS FOLLOWS:

SECTION ONE: That the execution of the IMLRMA Minimum/Maximum Contribution Agreement for a one (1) year period beginning 12/31/2005 and ending 12/31/06 is hereby authorized.

SECTION TWO: That the Mayor and the City Clerk are hereby granted authority to execute the IMLRMA Minimum/Maximum Agreement which amends and supplements the IMLRMA Declarations pages dated 12/31/2004 to 12/31/2005 and all endorsements thereto.

SECTION THREE: That this Ordinance shall be effective immediately upon its passage and approval as required by law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Pekin,
this _____ day of _____, 2005; and upon roll call the vote was as follows:

AYES:

NAYS:

ABSENT:

ABSTAINING:

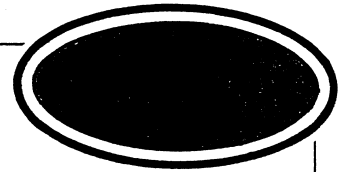
MAYOR

ATTEST:

CITY CLERK

Risk Management Association

Kenneth A. Alderson
Managing Director



IMLRMA MINIMUM/MAXIMUM CONTRIBUTION AGREEMENT

This Agreement is entered into this _____ (Date), between the Illinois Municipal League Risk Management Association (IMLRMA), an intergovernmental association formed pursuant to Article VII, Section 10 of the Illinois Constitution of 1970 and the City/Village of Pekin, a member of the IMLRMA. This Agreement amends and supplements the Declarations Pages dated December 31, 2005 to December 31, 2006 and all endorsements thereto.

1. DEFINITIONS

The following definitions shall apply for purposes of this Agreement:

"Loss Fund" -- Those dollars set aside for the payment of claims excluding reinsurance and excess premiums and administrative costs.

"Minimum Loss Fund" -- 80 percent of those dollars set aside for the payment of claims excluding reinsurance and excess premiums and administrative costs.

"Maximum Loss Fund" -- 120 percent of those dollars set aside for the payment of claims excluding reinsurance and excess premiums and administrative costs.

"Paid Claim Dollars" -- Those payments made by IMLRMA on claims including defense costs against the City/Village of Pekin minus recovery from subrogation, deductible or salvage credited against those claim payments.

"Minimum Contribution" -- Minimum Loss Fund including reinsurance and excess premiums and administrative costs.

"Maximum Contribution" -- Maximum Loss Fund including reinsurance and excess premiums and administrative costs.

2. MINIMUM/MAXIMUM CONTRIBUTION BREAKDOWN

The City/Village of Pekin hereby agrees to the following schedule of contributions:

	<u>Minimum Contribution</u>	<u>Maximum Contribution</u>
Reinsurance and Excess Premiums and Administrative Costs	\$151,828	\$151,828
Loss Fund	\$312,333	\$468,499
Contribution	\$464,161	\$620,327

3. Based upon a comparison of paid claim dollars against the Loss Fund, IMLRMA will determine whether additional contributions beyond the minimum contribution will be required up to the maximum contribution.

4. For purposes of determining paid claims, IMLRMA will complete a quarterly review of paid claim dollars.

5. NOTICE

IMLRMA hereby agrees to send, through its agents, written notice when paid claim dollars are equal to or greater than 60 percent of the Minimum Loss Fund.

IMLRMA agrees, through its agents, to send a second written notice when paid claim dollars equal or exceed 85 percent of the Minimum Loss Fund.

IMLRMA hereby agrees to send, through its agents, a written letter of impending billing when paid claim dollars equal or exceed 100 percent of the Minimum Loss Fund.

6. BILLING/PAYMENT -- The parties to this Agreement hereby agree to the following terms:

When paid claim dollars reach or exceed 100 percent of the Minimum Loss Fund, billing will be instituted on a yearly basis for those paid claim dollars in excess of the Minimum Loss Fund and billing will continue on a yearly basis until the Maximum Loss Fund limit is attained or all claims initiated during the coverage period are closed. Billings will be completed in April of each year for paid claim dollars through March 31.

The City/Village of Pekin hereby agrees to make payment within 30 days of its receipt of billing.

7. All other definitions, conditions and coverages of the IMLRMA remain the same under this Agreement, including the handling of all claims.

8. This Agreement is to be interpreted and construed in accordance with the laws of the State of Illinois.

9. If any one portion or portions of this Agreement is found to be invalid or unenforceable, the remainder shall remain valid and binding on the parties.

The undersigned hereby affirm that they are duly authorized as agents to bind the parties to this Agreement.

Mayor/Village President

Date

Treasurer/Comptroller/RMC

Date

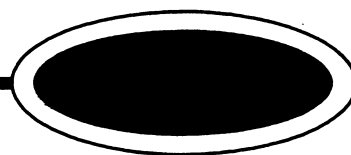
IMLRMA, Managing Director

Date

IN ACCOUNT WITH THE

**ILLINOIS MUNICIPAL LEAGUE
RISK MANAGEMENT ASSOCIATION**

P.O. Box 5180, Springfield, Illinois 62705-5180



Date: October 14, 2005

Municipality: **PEKIN**

Renewal Contribution: Effective 12/31/2005 to 12/31/2006

Thank you for your participation in the Illinois Municipal League Risk Management Association. You are a valued member of the association and we look forward to servicing your coverage needs in the year 2006.

Total Min/Max Contribution Due 12/16/2005:	\$464,161
---	------------------

**MIN/MAX ANNUAL PAYMENT
OPTION:**

Pay by: **December 16, 2005**

☐ Min/Max Annual Payment **\$464,161.00**

- OR -

☐ 51% of Min/Max Payment **\$236,722.11**

51% Balance Due by June 16, 2006

EARLY PAYMENT OPTION:

Pay by: **November 18, 2005**

☐ Min/Max Payment with 2% Discount **\$454,877.78**

- OR -

☐ 51% of Min/Max Payment **\$231,987.67**

51% Balance Due by June 16, 2006

Make your check payable to:

**IML RISK MANAGEMENT ASSOCIATION
P.O. Box 5180
Springfield, IL 62705-5180**

_____ **Yes, Our municipality will participate in the Minimum-Maximum Option in 2006.
(The Signed Agreement Must Be Returned By February 1, 2006.)**

_____ **No, Our municipality will not participate in the Minimum-Maximum Option in 2006.**

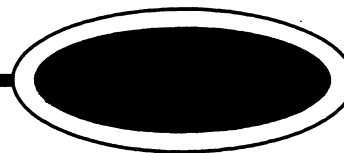
Signature: _____ Title: _____ Date: _____

IF YOUR MUNICIPALITY OWES THE ILLINOIS MUNICIPAL LEAGUE AMOUNTS FOR SUCH THINGS AS ANNUAL MEMBERSHIP DUES OR PUBLICATION FEES, YOU WILL NEED TO ISSUE A SEPARATE CHECK FOR THESE AMOUNTS.

IN ACCOUNT WITH THE

**ILLINOIS MUNICIPAL LEAGUE
RISK MANAGEMENT ASSOCIATION**

P.O. Box 5180, Springfield, Illinois 62705-5180



Date: October 14, 2005

Municipality: **PEKIN**

Renewal Contribution: Effective 12/31/2005 to 12/31/2006

Thank you for your participation in the Illinois Municipal League Risk Management Association. You are a valued member of the association and we look forward to servicing your coverage needs in the year 2006.

Total Annual Contribution Due 12/16/2005:	\$542,244
--	------------------

ANNUAL PAYMENT OPTION:

Pay by: **December 16, 2005**

☐ Annual Payment **\$542,244.00**

- OR -

☐ 51% of Annual Payment **\$276,544.44**

51% Balance Due by June 16, 2006

EARLY PAYMENT OPTION:

Pay by: **November 18, 2005**

☐ Annual Payment with 2% Discount **\$531,399.12**

- OR -

☐ 51% of Annual Payment **\$271,013.55**

51% Balance Due by June 16, 2006

Make your check payable to:

**IML RISK MANAGEMENT ASSOCIATION
P.O. Box 5180
Springfield, IL 62705-5180**

2006 CONTRIBUTION BREAKDOWN

TOTAL	WC	AL/CGL	IM	APD	PROP
\$542,244	\$282,792	\$215,938	\$1,956	\$23,075	\$18,483

ILLINOIS MUNICIPAL LEAGUE

Risk Management Association

Kenneth A. Alderson
Managing Director

received
10/24/05 -DK

October 14, 2005

Lyn Howard, Mayor
City of Pekin
111 South Capitol Street, Room 242
Pekin, IL 61554-3260

Dear Mayor Howard,

Thank you for continuing to be a member of the ILLINOIS MUNICIPAL LEAGUE RISK MANAGEMENT ASSOCIATION. The IMLRMA has been meeting the risk management needs of Illinois municipalities for 25 years and remains a leader in the industry by providing the coverage municipalities need, such as General Liability, Workers' Compensation, Public Official's Liability and most recently Public Officials Bonds. We are pleased to offer you the opportunity to renew your coverage with the IMLRMA, effective 12/31/05-12/31/06.

Enclosed, please find the invoice for your 2006 renewal contribution. You will be pleased to know that even in the midst of natural disasters, increasing cost of medical services and changes to the Illinois Workers' Compensation Act, the IMLRMA is able to hold contribution increases to a minimum. We expect the recent changes in the Illinois Workers' Compensation Act to have some impact on the program since there is a substantial increase in death benefits, 7.5% increase to permanent disability benefits and the institution of a medical fee schedule.

The Illinois Municipal League Risk Management Association is pleased to offer your municipality the opportunity to save 2% off of your annual contribution by simply mailing your payment by November 18, 2005. To take advantage of this 2% reduction option, please pay the "early contribution" amount listed on the invoice by November 18, 2005. If you choose not to take advantage of this early renewal option, your "normal" contribution payment should be made by December 16, 2005. As an alternative, you may pay 51% by the due date and another 51% by June 16, 2006.

Thank you again for making the Illinois Municipal League Risk Management Association your choice for professional risk management services. We are looking forward to servicing your needs in the year 2006 and beyond. If you have any questions concerning your contribution, the services available in the IMLRMA, or if you would like a personal visit to discuss your coverages in detail, please contact Fran Rice (ext. 1337) or Julia Reynolds (ext. 1199) at 1-800-252-5051.

Cordially yours,



Kenneth A. Alderson
Managing Director

c: Angie Evans, Risk Management Coordinator

Enclosures

I.M.L./RISK MANAGEMENT
TOWNE CENTRE BUILDING, THIRD FLOOR
DANVILLE, IL 61832
217/446-1089
800/252-5051

Pekin

Kief, Denny

From: Evans, Angie
Sent: Monday, October 24, 2005 3:21 PM
To: Kief, Denny
Subject: RE: fyi/insurance

2003 \$377529.00 } +9.4%
2004 \$412912.00 } +8.1%
2005 \$446287.10 } +7.5%
2006 \$454877.78 } +1.9%

Angie

-----Original Message-----

From: Kief, Denny
Sent: Monday, October 24, 2005 3:05 PM
To: Evans, Angie
Subject: RE: fyi/insurance

Angie,

Can you get me the amounts of our annual payments since we have been with IML?

-----Original Message-----

From: Evans, Angie
Sent: Monday, October 24, 2005 3:00 PM
To: Kief, Denny
Subject: fyi/insurance

We got the insurance renewal info Thursday morning. It should go on the agenda for Nov 14th and I gave Sue the paperwork. The check will need to be mailed the 15th for the discount. The actual work prem is \$242070. for Jan-Dec 06. I understand that Bob budgeted about \$60,000.
more
Angie

10/24/2005

ORDINANCE NO. 2450

**AN ORDINANCE AMENDING TITLE 6, CHAPTER 8,
SECTION 6-8A-6-2 OF THE CODE OF THE CITY OF PEKIN 1995
REGARDING NUMBER OF MEMBERS OF THE FIRE DEPARTMENT**

WHEREAS, the Code of the City of Pekin 1995 was adopted on April 10, 1995, and duly published in book form;

WHEREAS, it is necessary for the health, safety and welfare of the City to change the number of authorized personnel within each rank of the Fire Department of the City; and

WHEREAS, it is in the best interests of the City of Pekin to amend the City Code regarding Number of Members of the Fire Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS:

SECTION I. Title 6, Chapter 8, Section 6-8A-6-2 of the Pekin City Code shall be deleted in its entirety and the following inserted in its place:

“6-8A-6-2: NUMBER OF MEMBERS: The Fire Department of the City shall consist of the following personnel:

One (1) Fire Chief
One (1) Deputy Fire Chief
Three (3) Assistant Fire Chiefs
Thirteen (13) Captains
Sixteen (16) Drivers
Eighteen (18) Firefighters

In case of a vacancy in any office or position herein designated, neither the Fire Chief nor the Manager shall be required to fill such office or position if in their judgment and discretion there is no necessity therefore.”

SECTION II. That all other parts of the Code of the City of Pekin 1995 as amended, except as modified herein, are hereby reaffirmed and ratified and are in full force and effect.

SECTION III. That all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION IV. That this Ordinance shall be in full force and effect upon its passage, approval and publication as required by law.

PASSED AND APPROVED by a vote of at least three-fourths of the corporate authorities now holding office, and approval in the manner provided by law.

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

APPROVED this _____ day of _____, 2005.

MAYOR

ATTEST:

CITY CLERK



City of Pekin

11-09-2005

To: City Manager Dennis Kief

From: Fire Chief Chuck Lauss

Re: Request for additional staffing

Dear Denny,

As the City of Pekin Fire Chief, my responsibilities include, but not limited to, assuring life safety for the citizens of this great city and our fire protection districts as well as for our Fire Fighters that protects and serves these fine citizens. To do that it requires adequate manpower to not only answer the incoming emergency calls, but we must also have staffing available to answer additional emergency calls which are dispatched during this same time period. This situation of having all available resources tied up on a major emergency incident (mainly a structure fire) and the possibilities of having additional calls coming into dispatch has happened on occasions in the recent past to our Pekin Fire Department. A delay in response could mean the decline in the quality of life or worse the difference between life and death.

I am utilizing the NFPA (national Fire Protection Association) 1710 Safe Staffing Standard as a reference to assist in my justification of additional staffing. I feel that my justification will mean little to those not familiar with NFPA 1710. I have made copies for you to review, so that you can get a general idea of the staffing recommendation made by the National Fire Protection Association. I would also like to add a few of our past run numbers and staffing statistics. For example, in 1977 the Pekin Fire Department had 58 members; today we have 49 members. In 1977 the Pekin Fire Department responded to 790 calls (mainly fire related calls and a few first responder/first aid EMS calls); in 2004 we responded to 3146 calls and to date we have responded to over 2900 calls with two months remaining in the year. (Call break down is in the rear of this memo). We now do company inspections, flush private hydrants, we host ICC classes using our people as instructors, we have a hazardous materials team, a technical rescue team, we hold CPR classes for the public, we are far more involved in fire prevention and public education and we have upgraded our medical response to the intermediate level which requires more patient contact, resulting in more time spent on those calls. We have also, with the addition of Brush Hill and the Powerton District, brought in 5,000 more people and over 35 more square miles.

I would like to make some comparisons on how the City of Pekin has grown over the past 30 years and how our integral departments have not. First of all, the population of the City has grown 8% between the 1970 and 2000 census.

Year	Pekin	Tazewell County	Pekin as % of County
1970	31,375	118,649	26.4%
1980	33,967	132,078	25.7%
1990	32,254	123,692	26.2%
1996	33,050		
2000	33,857	128,485	26.3%

It is estimated that the population growth of Pekin will continue at a rate of approximately 0.5%.

Year	Pekin	Tazewell County
1996	33,050 (Special Census)	125,544
2000	33,857	128,485
2005	34,712	129,224
2010	35,589	129,747

Even though the population of the City of Pekin has grown 8% in 30 years, the area within our corporate boundaries has grown by approximately 75%. With the increased area comes a dramatic increase in infrastructure and services necessary to serve the growth areas. Not only does this result in more streets, more houses, more population and more emergency response requests, etc., but as the City grows out, it also has to stretch the response time of all emergency response personnel.

Year	Square Miles	Acres
1970	8.7	5568
1980	11.9	7616
1990	12.5	8000
2000	15.2	9700
2005	15.4	*

*Still annexing some property.

Total housing starts/building permits issued since 1979 is 1,072 through October 2005.

1979	52
1980	34
1981	27
1982	12
1983	10
1984	7
1985	2
1986	4
1987	6
1988	5
1989	23
1990	23
1991	27
1992	29
1993	31
1994	40
1995	38
1996	115
1997	41
1998	47
1999	84
2000	63
2001	63
2002	69
2003	83
2004	72
2005	65 (Through the Month of October)
TOTAL = 1,072	

The following is the manpower history for the Fire, Police and Street Departments.

Year	Fire Dept.	Police Dept.	Street Dept.
1970	45	44	10
1980	58	51	10
1990	51	47	10
2003	*49	54	12

* an increase in fire department staffing of 3.96% over 30 years

The call load of the Pekin Fire Department has increased a little over 398% over the past 30 years. Another comparison could be between the population growth (8%) and the growth in the response area (+75%). An average of those two numbers would be 42% increase. If you used a 40% increase over the past 30 years, in theory, you could come up with the following numbers for the integral departments.

Police	44 members in 1970 + theoretical 40% increase = 62 members
Fire	45 members in 1970 + theoretical 40% increase = 63 members
Street	10 members in 1970 + theoretical 40% increase = 14 members

The bottom line is that the City of Pekin has grown dramatically: be it in area, number of homes, population, miles of street, amount of services offered, etc. Based on these numbers alone it would appear that the City of Pekin has not proportionately increased certain department staffing to handle the growth over the past 30 years.

I do appreciate the opportunity to give you this information, and I do hope that it assists you in the decisions that have to be made in this very near future. I have also attached some additional statistics for your review.

Respectfully Submitted,

Charles E. Lauss
Fire Chief
City of Pekin

<u>Year</u>	<u>1984</u>	<u>1989</u>	<u>1992</u>	<u>1999</u>	<u>2003</u>
<u>Shift manning/Total Staff</u>	<u>18/59</u>	<u>17/54</u>	<u>16/51</u>	<u>15/48</u>	<u>15/49</u>

Fire Alarms

<u>Structure Fires</u>	<u>99</u>	<u>83</u>	<u>107</u>	<u>97</u>	<u>89</u>
<u>Multiple alarms</u>			<u>7</u>	<u>4</u>	<u>4</u>
<u>Fire Alarm/Smoke alarm</u>	<u>46</u>	<u>78</u>	<u>50</u>	<u>55</u>	<u>120</u>
<u>Malicious false alarm</u>	<u>20</u>	<u>4</u>	<u>3</u>	<u>14</u>	<u>10</u>
<u>Auto alarm/Smoke scare</u>	<u>55</u>	<u>117</u>	<u>127</u>	<u>154</u>	<u>65</u>
<u>Auto alarm-malfunction</u>	<u>110</u>	<u>20</u>	<u>56</u>	<u>117</u>	<u>83</u>
<u>False alarm –unclassified</u>				<u>16</u>	<u>13</u>
<u>False alarm-unintentional</u>				<u>62</u>	<u>43</u>

Vehicle Fires

<u>Car-truck</u>	<u>66</u>	<u>45</u>	<u>35</u>	<u>34</u>	<u>25</u>
<u>Towboat</u>	<u>1</u>				<u>5</u>
<u>Other vehicle-mobile equip.</u>					<u>5</u>

Outside Fires

<u>Trash fires</u>	<u>13</u>	<u>17</u>	<u>43</u>	<u>44</u>	<u>39</u>
<u>Brush fires</u>	<u>35</u>	<u>41</u>	<u>27</u>	<u>42</u>	<u>44</u>
<u>Illegal burning</u>	<u>44</u>	<u>34</u>	<u>64</u>	<u>67</u>	<u>35</u>
<u>Outside of structure</u>				<u>9</u>	<u>11</u>

Rescue-EMS

<u>EMS</u>	<u>149</u>	<u>478</u>	<u>830</u>	<u>1709</u>	<u>2433</u>
<u>Rescue-extrication</u>	<u>45</u>	<u>93</u>	<u>138</u>	<u>91</u>	<u>73</u>
<u>Technical rescue</u>	<u>1</u>			<u>10</u>	<u>7</u>

Special Operations

<u>HAZMAT</u>	<u>43</u>	<u>19</u>	<u>64</u>	<u>62</u>	<u>64</u>
<u>Bomb threat</u>		<u>5</u>	<u>1</u>	<u>3</u>	<u>3</u>
<u>Hazardous situation</u>	<u>16</u>		<u>22</u>	<u>17</u>	<u>38</u>
<u>Explosion or vessel rupture</u>					

Service calls

Wires down	187	150	62	38	65
Misc	17	38	144	17	48
Assist Police	7	5	6	7	7

TOTALS

954	1227	1786	2669	3231
-----	------	------	------	------

Avg. Responses per day

2.61	3.36	4.89	7.31	8.85
------	------	------	------	------

Correspondence with ISO Representative Shane Stage

Hey Shane. How are things going? Have not talk to you for a while and was just wandering. I have question. Do you have the ISO ratings for the communities around Pekin area? i.e. North Pekin, Cincinnati Township, South Pekin, Schaefferville, Morton, East Peoria and Tremont? If not do you know how and where I can find them? Thanks. Be Safe,

Chuck,

No problem. I will look them up and get back with you this afternoon with a list. Once you get down to about a class 5, typically the homeowner rates don't get any better. However, on the commercial side, every class lower increases the savings, typically. And lets face it, commercial properties are where the city makes the money. If the city can get new commercial properties in town, usually the residential follows. I can promise you that when a company wants to build a new facility, insurance is something that they consider. Actually, some insurance companies make recommendations to their clients on the cities that provide better fire protection and lower rates. The class 3 is something that you probably want to try to keep.

Shane Stage
ISO Field Representative
Phone & Fax (309) 565-4033

Chuck,

Remember when you look at the classes that not all fire protection areas have the same requirements. This is why some of the departments that couldn't save an outhouse have a decent class.

North Pekin	6
Cincinnati TS	9
South Pekin	7
Schaefferville	6
Morton	5
East Peoria	6
Tremont	6
Washington	5
Pekin	3

Shane Stage
ISO Field Representative
Phone & Fax (309) 565-4033

McMillan, Sue

From: Lambe, Emily
Sent: Thursday, November 10, 2005 9:06 AM
To: McMillan, Sue
Subject: RE: grant motion

The request is an even \$4600 - they didn't mess with the extra \$25 - so disregard that on the budget sheet. The addition of the explanation would be wonderful, especially since I think I'll have two more grants coming to them in Dec.

-----Original Message-----

From: McMillan, Sue
Sent: Tuesday, November 08, 2005 1:35 PM
To: Lambe, Emily
Cc: Kief, Denny
Subject: grant motion

is Bradley's application request for \$4,600.00 or 1/3 - \$4,625.00 which is on the Event Budget sheet?

o.k. to put the following in the Council packet for you to refresh the Council on why the o.k. is coming from them?



2-12-5: EXPENDITURES: The Committee shall not expend any funds prior to the yearly approval of the Committee's annual budget. The Committee shall be authorized to approve all grants for two thousand five hundred dollars (\$2,500.00) or less within the overall parameter of the budget and in compliance with state statutes on uses for hotel/motel tax dollars. All grants that exceed two thousand five hundred dollars (\$2,500.00.) will be presented to the City Council for approval. Out-of-pocket costs of the Committee members for appropriate activities, if any, shall be reimbursed by the City.

BRADLEY

U N I V E R S I T Y

Monday, October 17, 2005

Ms. Emily Lambe, Executive Director
Pekin Visitors Bureau
111 South Capitol
Pekin, IL 61554

Dear Ms. Lambe and Directors of the Pekin Visitors Bureau:

This winter Bradley Athletics will host the Inaugural Bradley Dome Classic on Feb. 24 - 26, 2006. We are thrilled to bring this event to Pekin and to the Central Illinois area. Five NCAA Division I softball teams from Illinois, Indiana and Iowa will participate in the three-day tournament.

Our hope is to grow this event in future years making it one of the premier indoor softball tournaments in the Midwest. In recent years, our softball team has traveled to Minneapolis for their MetroDome Tournament; however, hosting this event in Pekin provides an ideal opportunity to showcase the Dragon's Dome facility and brings a quality athletic event to an area that has a strong softball tradition. As this event grows, our hope is that it will evolve into a fundraiser that will allow BU Athletics to continue to enhance the softball program as we compete for the Missouri Valley Conference championship as well as the NCAA tournament!

For Pekin and it's hospitality industry, the benefits of the tournament in your community are many; "heads in beds", over 600 people eating in local restaurants, buying gas, shopping, and enjoying local entertainment. In addition to the positive financial impact, a certain amount of "prestige" will come to the area because of major NCAA Division I softball programs "Playing in Pekin".

It is my understanding that should your committee recommend approval, our grant request will be placed on the agenda of the next Pekin City Council meeting. I, along with Head Softball Coach Buddy Foster, would be happy to attend the meeting and address any questions or make a formal presentation about the Bradley Dome Classic.

I look forward to the opportunity to partner with the Dragon's Dome and the Pekin Visitors Bureau to bring this event to your community. The Pekin Visitor's Bureau Grant would assist in our efforts to host a quality event. Thank you in advance for your consideration. Please contact me at 677.2633 should you have any questions or need additional information.

Sincerely,



Virnette House-Browning
Senior Associate Athletic Director



BASEBALL



Grant Application

Please select the grant for which you are applying:

☒ Visitor's Bureau Grant (for groups bringing overnight visitors to Pekin; amount not to exceed 1/3 total cost of event, or \$5,000.00, whichever is less)

☐ Community Event Grant (for Pekin nonprofit groups planning a community event – amount not to exceed 50% total cost of event, or \$500.00, whichever is less)

Organization Name: BRADLEY UNIVERSITY

Contact Person: VIRNETTE HOUSE-BROWNING, SENIOR ASSOCIATE ATHLETIC DIRECTOR

Address: 1501 W. Bradley Avenue Peoria, IL 61625

Phone: 677-2670

Fax: 677-2665

Email: vhouse@bumail.bradley.edu

Is the organization certified not-for-profit: YES

Event Description:

Event Name: BRADLEY DOME CLASSIC SOFTBALL TOURNAMENT

Description: NCAA INDOOR SOFTBALL TOURNAMENT

Location: DRAGON'S DOME - PEKIN

Date: 2/24/06 – 2/26/06

Start Time: 2:00 PM FRIDAY

End Time: 4:00 PM SUNDAY

Food and beverages available: DRAGON'S DOME WILL SERVE ALL FOOD & BEVERAGE

Do you have an authorized liquor license? DRAGON'S DOME WILL SERVE ALL FOOD & BEVERAGE

Describe the alternate plan if inclement weather occurs: WEATHER IS NOT AN ISSUE

Event Attendance:

Number of attendees: 600 (PER DAY)

Number of guests staying in Pekin Hotels 450 (PER DAY)

Number of Hotel Rooms blocked: 300 (OVER 2 NIGHTS)

Distance guests will travel (in miles): UP TO 350 MILES

Describe how this event will bring visitors to Pekin: TEAMS WILL TRAVEL FROM 3 STATES TO PLAY. PARENTS/FANS WILL COME WITH TEAMS AS WELL AS FANS FROM THE REGION.

Describe any 'spin off' local events from overnight guests: IN YEAR 2 AN EXPOSURE CAMP WILL BE ADDED TO THE EVENT TO CREATE ANOTHER NIGHT STAY. THIS YEAR WE WILL CONCENTRATE COMPLETELY ON THE TOURNAMENT. ALSO HOPE TO EXPAND THIS TOURNAMENT IN THE FUTURE. IN ADDITION, WOULD LIKE TO HOST INDOOR COLLEGIATE SOCCER TOURNAMENT AS WELL AS CLUB (YOUTH) IN CONJUNCTION WITH THE DOME STAFF.

Event History:

Number of years this event has been held: BRADLEY TRADITIONALLY TRAVELS TO MINNEAPOLIS FOR THIS EVENT. THIS YEAR FOR THE FIRST TIME WE WILL STAY IN THE AREA AND BRING TEAMS TO US.

Number of attendees last year: N/A Number of guests staying in Pekin Hotels last year: N/A

List the profit or loss for last year's event: N/A

Publicity:

What methods will this event be publicized (attach a marketing plan if available): EACH UNIVERSITY INVOLVED WILL POST ON THEIR WEBSITE. BRADLEY WILL ISSUE PRESS RELEASES, LIST ON THEIR SCHEDULE CARDS AND POSTERS AND PROMOTE WITH OTHER BU SPORTS PROMOTIONS PROGRAMS. THE PACVB AND DRAGON'S DOME WILL PROMOTE WITH WEBSITE, NEWSPAPER, AND DIRECT MAIL CAMPAIGNS.

Please check what kind of media coverage you expect to attract:

☒ Local ☒ Regional ☒ State ☒ National ☐ International

If a grant is awarded, the Pekin Visitor's Bureau must be acknowledged in all media and advertising.

Budget:

Total amount requested from the Pekin Visitor's Bureau: ~~\$5,000.00~~ \$4,600.00

(For Visitor's Bureau grant (for groups bringing overnight visitors to Pekin) amount not to exceed 1/3 total cost of event, or \$5,000.00, whichever is less. For Pekin nonprofit groups planning a community event, amount is not to exceed \$500.00)

Please specify the use of funds being requested: SEE BUDGET ATTACHED. FUNDS WOULD BE TO OFFSET COST OF DRAGON'S DOME FEE OF \$2,000 PER DAY.

Please attach a copy of your detailed budget, listing all expenses and other revenue sources, and a copy of your proof of matching funds.

Submitted by: Wynette House-Browning Date: 10-17-05

✕

For Office Staff:

☒ Grant approved in the amount of: \$4,600 pending Council
(list amount and date approved)

☐ Grant Denied: _____
(list date denied)

Signed by: Emily Lamb

Date: 10/19/05

Pekin Visitor's Bureau Commission Comments: _____

make check payable to:

Distribute to:

☐ City Clerk

☐ Police Chief

☐ Fire Chief

☐ Accounting

Event Budget

EXPENSES		
Referees	Salary + Expenses (travel, hotel, food, water)	\$ 3,000.00
Equipment	Softballs, etc	\$ 200.00
Media Plan	(mailings, newspaper, radio)	\$ 2,500.00
Team & Manager Lunch		\$ 675.00
Trainer/Medic		\$ 300.00
Trophies & Awards		\$ 1,200.00
Dome		\$ 6,000.00
		\$13,875.00
INCOME		
Entry Fees		\$ 1,250.00
Gate		\$ 1,200.00
Sponsorships		\$ 1800.00
TOTAL		\$ 4,250.00
P&L	To be paid from Athletic Fund	\$ (9,625.00)
PVB Grant	To reduce deficit	\$ 5,000.00
PROJECTED DEFICIT		\$ (4,625.00)

1/3 is
4,625.00



City of Pekin

November 10, 2005

Mr. Kief:

Enclosed is the lease agreement for an additional one-year contract with Mr. Mike Hoeft to farm approximately 154 acres of City of Pekin owned property at the corner of S. 5th Street and Koch Street.

This contract will be in effect from March 1, 2006 – February 28, 2007. The amount will remain the same as the present contract of \$25,024.00 for the one-year lease.

Sincerely,

A handwritten signature in cursive script that reads "Greg Ranney".

Greg Ranney

CASH FARM LEASE

THIS LEASE is entered into this 14th day of November, 2005, by and between THE CITY OF PEKIN, an Illinois municipal corporation, with an address of 111 S. Capitol, Pekin, Illinois, hereinafter referred to as "LANDLORD", and MICHAEL HOEFFT, an individual, with an address of 408 West Fourth Street, P.O. Box 619, Delavan, Illinois 61734, hereinafter referred to as "TENANT".

Description of Land:

The LANDLORD rents and leases to the TENANT to occupy and to use for agricultural purposes, the following real estate located in the County of Tazewell and State of Illinois, described as follows:

The Northeast Quarter of Section 10, Township 24 North, Range 5 West of the Third Principal Meridian, Tazewell County, Illinois, EXCEPTING THEREFROM, any part of said land falling within the right of way of the Illinois Central Railroad Company, all situated in Tazewell County, Illinois,

and consisting of approximately 140 irrigated tillable acres and 14.4 non-irrigated tillable acres, more or less, together with any buildings and improvements on the property, upon the following terms and conditions:.

1. **TERM:** The term of this lease shall be from March 1, 2006 to February 28, 2007, and the TENANT shall surrender possession at the end of this lease or at the end of any extension thereof. Any extension must be in writing and executed by both parties, and both parties agree that failure to execute an extension at least six (6) months before the end of the current term shall be constructive notice of intent to allow

the lease to expire.

2. RENT: The TENANT agrees to pay the LANDLORD an annual cash rent for the above-described farm in the amount of:

One Hundred Seventy (\$170.00) Dollars per irrigated tillable acre, and Eighty-Five (\$85.00) Dollars per non-irrigated tillable acre, or a total annual cash rent of Twenty-Five Thousand, Twenty-Four (\$25,024.00) Dollars on November 1, 2006 , and on the 1st day of November of each year thereafter during the term of this lease or any extension thereof

3. TENANT'S EXPENSES: The TENANT agrees to furnish the property and to pay the items of expense listed below:

- A. All the machinery, equipment, labor, fuel and power necessary to farm the premises.
- B. The hauling to the farm and spreading, except when otherwise agreed, including material.
- C. The performing and furnishing of all work and labor required for repairing and improving.
- D. All seed, inoculation, disease-treatment materials and fertilizers.

4. TENANT'S DUTIES IN OPERATING FARM: The TENANT further agrees that they will perform and carry out the stipulations below:

- A. Activities required:
 - 1. To cultivate the farm faithfully and in a timely, thorough and businesslike manner.

2. To inoculate all alfalfa and soybean seed sown on land not known to be thoroughly inoculated for the crop planted.
- 3 To prevent tramping of fields by stock and rooting by hogs when injury will be done.
4. To prevent noxious weeds from going to seed on said premises and to destroy the same and keep the weeds and grass cut.
5. To haul out and spread all manure as soon as practicable on appropriate fields.
6. To keep open ditches, tile drains, field outlets, grass waterways and terraces in good repair.
7. To preserve established watercourses or ditches, and to refrain from any operation that will injure them.
8. To keep the fences (including hedges), and other improvements on said premises in as good repair and condition as they are when TENANT takes possession, or in as good repair and condition as they may be put by the LANDLORD during the term of the lease, ordinary wear, loss by fire or unavoidable destruction excepted.
9. To take proper care of all trees, vines and shrubs, and to prevent injury to the same.
10. To keep the farmstead neat and orderly.
11. To prevent all unnecessary waste or loss or damage to the property of the LANDLORD .
12. To comply with rules and regulations of the Illinois Pollution Control Board.
13. To practice fire prevention, follow safety rules and abide by restrictions in the LANDLORD's insurance contracts.

B. Activities restricted:

The TENANT further agrees, unless he shall first have obtained the written consent of the LANDLORD :

- (a) Not to assign this lease to any person or persons or sublet any part of the premises.

- (b) Not to erect or permit to be erected any structure or building or to incur any expense to the LANDLORD for such purpose.
- (c) Not to permit, encourage or invite other persons to use any part or all of this property for any purpose or activity not directly related to its use for agricultural production.

5. CROP CHOICE: TENANT shall have the right to determine what crops shall be planted and where they shall be planted, subject to the consent of the LANDLORD, which consent may be unreasonable withheld.

6. DEFAULT, YIELDING POSSESSION, RIGHT OF ENTRY:

A. Termination upon default: If either party fails to carry out substantially the terms of this lease in due and proper time, the lease may be terminated by the other party by serving a written notice citing the instance(s) of default and specifying a termination date of thirty (30) days from the date of such notice. Settlement shall then be made in accordance with the provisions of Clause C of this section.

B. Yielding possession: The TENANT agrees that at the expiration or termination of this lease TENANT will yield possession of the premises to the LANDLORD without further demand or notice. If the TENANT fails to yield possession, he shall pay to the LANDLORD a penalty of Fifty (\$50.00) Dollars per day, or if a penalty is not specified, the statutory double rent shall apply for each day TENANT remains in possession thereafter, in addition to any actual damages caused by the TENANT in the LANDLORD'S land or improvements, and said payments shall not entitle said TENANT to any interest of any kind or character in or on the premises.

C. LANDLORD'S lien for rent and performances: The LANDLORD'S lien as provided by law on crops grown or growing shall be the security for the rent herein specified rent due or shall fail to keep any of the agreements of this lease, all costs and attorney's fees of the LANDLORD in enforcing collection of performance shall be added to and become a part of the obligations payable by the TENANT hereunder.

D. LANDLORD'S right of entry during term of lease: The LANDLORD reserves the right of himself, his agents, employees or assigns to enter upon said premises at any reasonable time for the purpose of viewing the same, for purposes of showing same for sale, of working or making repairs or improvements thereon, of developing mineral resources as provided in Clause E below, or, after constructive notice has been given that the lease may not be extended, of plowing after severance of crops, of seeding, or of applying fertilizers and doing other field work.

E. Mineral rights: Nothing in this lease shall confer upon the TENANT any right to minerals underlying said land, but the same are hereby reserved by the LANDLORD together with the full right to enter upon the premises and to bore, search and excavate for same, to work and remove same, and to deposit excavated rubbish, and with full liberty to pass over said premises with vehicles and lay down and work any railroad track or tracks, tanks, pipelines, power lines and structures as may be necessary or convenient for the above purpose. The LANDLORD agrees to reimburse the TENANT for any actual damage he may suffer for crops destroyed by these activities and to release the TENANT from obligation to continue farming this property when development of mineral resources interferes materially with the TENANT'S farming operations.

7. INDEMNIFICATION. TENANT shall indemnify and defend LANDLORD from any claim, loss, or liability arising out of or related to any activity of TENANT on the demised premises or any condition of the demised premises in the possession or under the control of TENANT

8. INSURANCE. TENANT shall procure and maintain during the term of this lease agreement, insurance, as follows:

A. Public liability and property damage insurance with a responsible insurance company with limits of not less than \$300,000.00 for the injury to one person, \$1,000,000.00 for injury to two or more persons in one occurrence, and \$150,000.00 for damage to property.

B. Such insurance shall cover all risks arising directly or indirectly out of TENANT's activities on or any condition of the demised premises whether or not related to an occurrence caused or contributed to by LANDLORD's negligence, shall protect TENANT against the claims of LANDLORD on account of the obligations assumed by TENANT in this agreement, and shall protect LANDLORD and TENANT against claims of third persons.

C. Certificates evidencing such insurance and bearing endorsements requiring and any written notice to LANDLORD at least 30 days prior to any change or cancellation, shall be furnished to LANDLORD.

9. BINDING ON SUCCESSORS. The terms of this lease shall be binding on the successors, heirs, executors, administrators and assigns of both LANDLORD and TENANT in like manner as upon the original parties.

10. MODIFICATION OF AGREEMENT. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if in writing signed by each party or an authorized representative of each party.

11. GOVERNING LAW. This agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Illinois.

12. NO WAIVER. The failure of either party to this agreement to insist on the performance of any of the terms and conditions of this agreement, or the waiver of any breach of any of the terms and conditions of this agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

13. NOTICES. Any notice provided for or concerning this agreement shall be in writing and be deemed sufficiently given when sent by certified or registered mail if sent to the respective address of each party as set forth at the beginning of this agreement.

14. NO PARTNERSHIP. It is expressly agreed that this agreement is one of lease and not of partnership, and LANDLORD shall not be or become responsible for any debts contracted by TENANT.

15. PARAGRAPH HEADINGS. The titles to the paragraphs of this agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this agreement.

16. TERMINATION FOR BANKRUPTCY OF TENANT. If at any time during the term of this lease agreement there shall be filed by or against TENANT in any court, pursuant to any statute either of the United States or of any state, a petition in

bankruptcy or insolvency or for reorganization or appointment of a receiver or trustee of all or a part of the property of TENANT, or if TENANT makes an assignment for the benefit of creditors, this lease agreement, at LANDLORD's option, exercised after expiration of the period provided below, may be canceled and terminated and all rents shall become due immediately. In that event, neither TENANT nor any person claiming through or under TENANT by virtue of any statute or of an order of any court shall be entitled to possession or to remain in possession of the demised premises, but shall promptly quit and surrender the demised premises.

17. LAND USE. The premises leased herein may be used by the TENANT solely for agricultural crop production and related purposes.

LANDLORD:

TENANT:

CITY OF PEKIN, an
Illinois municipal
corporation

By: _____
Its: Manager

MICHAEL HOEFFT

CERTIFIED MAIL



Illinois Department of Transportation

Division of Highways / Region 3 / District 4
401 Main Street / Peoria, Illinois / 61602-1111
Telephone 309/671-3333

November 7, 2005

PROJECT SUPPORT
LETTER OF UNDERSTANDING
FAP Route 317 (US 24)
FAP Route 693 (IL 9)
Section D4 Video Detection 2006
Peoria & Tazewell County
Contract No. 68532
Catalog No. 033151-00D
Letter No. LU-406-001

Installation of Vehicle Video Detection
Systems in existing traffic signal cabinets

Mr. Dennis Kief
City Manager
City of Pekin
111 South Capitol Street
Pekin, IL 61554

Dear Mr. Kief:

The Illinois Department of Transportation is proposing to modernize traffic signals at intersections in Pekin by installing vehicle video detection systems in existing traffic signal cabinets along Illinois Route 9 (Court Street) at Parkway/Sunset, Allentown Road, and Valle Vista Street, and by performing all other work necessary to complete the improvement in accordance with the approved plans and specifications. This improvement will impact the facilities under your agency's jurisdiction. Local property owners will be provided access at all times.

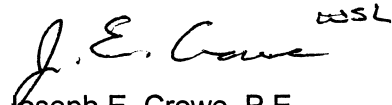
Upon completion of the improvement, the State and the City of Pekin will continue their respective maintenance and electrical energy responsibilities for the traffic signals as outlined in the Master Agreement executed on July 13, 2001.

I have included two (2) copies of this letter, both with my original signature. Each copy contains a space for the interim mayor's signature. Additionally, I have included a set of plans for your review and approval. If you concur with the conditions set forth in this Letter of Understanding, I ask that you have both copies signed, along with the plan approval, and return one copy to me by December 9, 2005. Upon receipt of these copies, we will assume the City of Pekin agrees to all terms stated herein.

Mr. Dennis Kief
RE: Letter of Understanding (LU-406-001)
November 7, 2005
Page 2

This project is tentatively scheduled for the January 20, 2006 letting. If you have any questions/comments regarding this Letter of Understanding, please contact our Agreements Unit at (309) 671-3496.

Very truly yours,

Handwritten signature of Joseph E. Crowe in cursive, with the initials "WSL" written above the signature.

Joseph E. Crowe, P.E.
Deputy Director of Highways,
Region Three Engineer

RH:kme\s:\mgr1\winword\progdev\agreements\letter of understanding\lu406001.doc

Enclosure(s)

cc: District Bureau of Operations (E. Howald)
Agreements

Examined and accepted on behalf
of the City of Pekin

Interim Mayor

Date: _____

FAP Route 317 (US 24)
FAP Route 693 (IL 9)
State Section D4 Video Detection 2006
Peoria & Tazewell County
Installation of vehicle video detection systems
in existing traffic signal cabinets
Agreement No. LU-406-001
Contract No. 68532
Catalog No. 033151-00D

I approve the portions of the final plans for the above-captioned project that
pertain to the City of Pekin's maintenance obligations.

Interim Mayor

Date

INDEX OF SHEETS

1. COVER SHEET
2. COMMITMENTS AND CONSTRUCTION NOTES
3. SUMMARY OF QUANTITIES
4. SCHEDULE OF QUANTITIES
5. INTERSECTION DETAILS
US 24 & ADAMS ST.
6. CABLE DIAGRAM
US 24 & ADAMS ST.
7. INTERSECTION DETAILS
US 24 & MCCLURE ST.
8. CABLE DIAGRAM
US 24 & MCCLURE ST.
9. INTERSECTION DETAILS
IL 9 & PARKWAY/SUNSET
10. CABLE DIAGRAM
IL 9 & PARKWAY/SUNSET
11. INTERSECTION DETAILS
IL 9 & ALLENTOWN RD.
12. CABLE DIAGRAM
IL 9 & ALLENTOWN RD.
13. INTERSECTION DETAILS
IL 9 & VALLE VISTA
14. CABLE DIAGRAM
IL 9 & VALLE VISTA

STANDARDS

701101
701106
701701
702001

DESCRIPTION OF WORK

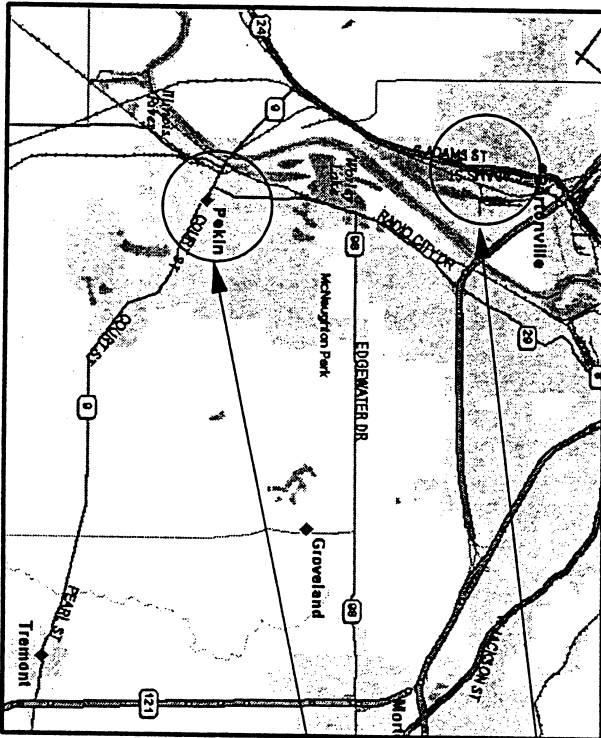
THIS PROJECT CONSISTS OF INSTALLING VIDEO DETECTION SYSTEMS IN EXISTING TRAFFIC SIGNAL CABINETS AND ALL OTHER COLLATERAL WORK NEEDED TO COMPLETE THE IMPROVEMENT..

CONTRACT NO. 68532
CATALOG NO. 033151-00D

**STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

**F.A.P. 317 (US 24)
F.A.P. 693 (IL 9)
D4 VIDEO DETECTION 2006
PEORIA-TAZEWELL COUNTIES
C-94-147-05**

SHEET 1 OF 14
D-94-117-05



BARTONVILLE (2 INTERSECTIONS)
US 24 (MCKINLEY) & ADAMS
US 24 (MCKINLEY) & MCCLURE

PEKIN (3 INTERSECTIONS)
IL 9 (COURT) & PARKWAY/SUNSET
IL 9 (COURT) & ALLENTOWN
IL 9 (COURT) & VALLE VISTA
US 24 (MCKINLEY) & MCCLURE

LOCATION OF IMPROVEMENT

THIS PROJECT IS LOCATED ALONG US 24 (MCKINLEY ST.) AT THE INTERSECTIONS OF ADAMS ST. AND MCCLURE ST. IN THE VILLAGE OF BARTONVILLE IN PEORIA COUNTY AND ALONG IL 9 (COURT ST.) AT THE INTERSECTIONS OF PARKWAY/SUNSET, ALLENTOWN, AND VALLE VISTA IN THE CITY OF PEKIN IN TAZEWELL COUNTY.

JULIE
JOINT UTILITY LOCATION INFORMATION FOR EXCAVATION
1-800-892-0123

**STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS**

SUBMITTED

16/25

20 05

DEPUTY DIRECTOR OF HIGHWAYS REGION ENGINEER

PRINTED BY THE AUTHORITY
OF THE STATE OF ILLINOIS

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	2

CONSTRUCTION NOTES

THE LOCATION OF ALL UTILITIES SHALL BE FIELD VERIFIED BY THE CONTRACTOR BEFORE THE INSTALLATION OF ANY COMPONENTS.

THE EXISTING TRAFFIC SIGNALS SHALL REMAIN IN OPERATION DURING THE INSTALLATION OF THE PROPOSED VIDEO DETECTION SYSTEM.

ANY MAINTENANCE OF EXISTING EQUIPMENT WILL BE CONSIDERED EXTRA WORK IN ACCORDANCE WITH ART. 109.04 OF THE STANDARD SPECIFICATIONS.

THE LOCATION OF ALL UTILITIES AND PRIVATELY OWNED FACILITIES SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO THE INSTALLATION OF ANY COMPONENTS.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL EXISTING AND PROPOSED STATE OWNED ITS, TRAFFIC SIGNAL, AND LIGHTING FACILITIES.

THE CONTRACTOR SHALL FURNISH A WARRANTY CERTIFICATE FOR ALL INSTALLED EQUIPMENT THAT INCLUDES THE EQUIPMENT DESCRIPTION, SERIAL NUMBERS, EFFECTIVE DATES, AND THE WARRANTY DETAILS FOR EACH WARRANTY ITEM.

THE COST FOR ALL VIDEO DETECTION CABLE SHALL BE INCLUDED IN THE COST OF THE VIDEO DETECTION SYSTEMS. THE QUANTITY AND TYPE MAY VARY DEPENDING ON THE EQUIPMENT MANUFACTURER.

ALL SURPLUS MATERIALS SHALL BE DISPOSED OF IN ACCORDANCE WITH ARTICLE 202.03 OF THE STANDARD SPECIFICATIONS.

ALL VIDEO DETECTION SYSTEMS SHALL BE INSTALLED ACCORDING TO TS-2 STANDARDS (SERIAL COMMUNICATION THROUGH SDLC PORT). INSTALLATION TO TS-1 STANDARDS WILL NOT BE ACCEPTED.

COMMITMENTS

NO COMMITMENTS WERE MADE IN CONJUNCTION WITH THIS PROJECT.

TRAFFIC SIGNAL LEGEND

- ☒ EX. CONT. CABINET (SIGNAL)
- ☒ EX. DBL HANDHOLE
- ☒ EX. HANDHOLE
- ☐ EX. COMMUNICATIONS VAULT
- ☐ EX. CONDUIT
- ☒ EX. JUNCTION BOX
- ☒ EX. TRAFFIC SIGNAL HEAD
- ☒ EX. STEEL COMB. MAST ARM
- ☒ EX. LUMINAIRE
- ☒ PROP. VIDEO DETECTION CAMERA

COMMITMENTS AND
CONSTRUCTION NOTES

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA	14	3
IL 9	FAP 693	DETECTION 2006	TAZEWELL		

SUMMARY OF QUANTITIES

CODE NUMBER	ITEM DESCRIPTION	UNIT	TOTAL QTY	PEORIA COUNTY	TAZEWELL COUNTY
				CONST. TYPE CODE Y031-1F 100% STATE 0% CITY URBAN CITY OF BARTONVILLE	CONST. TYPE CODE Y031-1F 100% STATE 0% CITY URBAN CITY OF PEKIN
67100100	MOBILIZATION	L SUM	1	0.4	0.6
70102635	TRAFFIC CONTROL & PROTECTION STANDARD 701701	L SUM	1	0.4	0.6
X0323481	VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERAS	EACH	4	2	2
X0323377	VIDEO VEHICLE DETECTION SYSTEM, 3 CAMERS	EACH	1		1

SUMMARY OF QUANTITIES

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	4

VIDEO VEHICLE DETECTION SYSTEM 3 CAMERAS - QTY 1

IL 9 (COURT) & ALLENTOWN (PEKIN) - QTY 1

VIDEO VEHICLE DETECTION SYSTEM 4 CAMERAS - QTY 4

US 24 (MCKINLEY) & ADAMS/WASHINGTON (BARTONVILLE) - 1 EACH
 US 24 (MCKINLEY) & MCCLURE (BARTONVILLE) - 1 EACH
 IL 9 (COURT) & PARKWAY/SUNSET (PEKIN) - 1 EACH
 IL 9 (COURT) & VALLE VISTA - 1 EACH

SCHEDULE OF QUANTITIES

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.	D4 VIDEO DETECTION 2006		TOTAL	NO.
US 24	FAP 317	PEORIA		14	5
IL 9	FAP 693	TAZEWELL			

TRAFFIC SIGNAL LEGEND

- ☒ EXISTING TRAFFIC SIGNAL CONTROLLER
- ☒ EXISTING HANDHOLE
- ☒ EXISTING HEAVY-DUTY HANDHOLE
- ☒ EXISTING STEEL MAST ARM ASSEMBLY AND POLE
- ☒ EXISTING TRAFFIC SIGNAL CONDUIT
- ☒ EXISTING TRAFFIC SIGNAL HEAD WITH BACKPLATE
- ☒ EXISTING TRAFFIC SIGNAL POST
- ☒ PROPOSED VIDEO DETECTION CAMERA

DETECTOR ASSIGNMENT SCHEDULE			
LOOP	PHASE	NO. CHANNELS REQUIRED	
D-1	1	1	
D-2A, D-2B	2	1	
D-5	5	1	
D-6A, D-6B	6	1	
D-7A, D-7B	7	2	
D-8A, D-8B	8	2	
TOTAL		8	

EXISTING TRAFFIC SIGNAL CABINET INVENTORY

CONTROLLER: ECONOLITE ASC/25-2100
(TS-2 TYPE 2) IN TYPE V CABINET

DETECTOR SYSTEM: TS-2 DETECTOR RACK
BIU, AND POWER SUPPLY

BACKPANEL: ECONOLITE TS-1 BACKPANEL

FOR INFORMATION ONLY

IT IS THE CONTRACTOR'S SOLE RESPONSIBILITY TO VERIFY THE CONDUIT SIZES, LENGTHS, AND INTERSECTION LAYOUT PRIOR TO BIDDING. NO COMPENSATION WILL BE GRANTED FOR CLAIMS ARISING FROM A FAILURE TO VERIFY THE EXISTING FIELD CONDITIONS.

INTERSECTION CONSTRUCTION NOTES

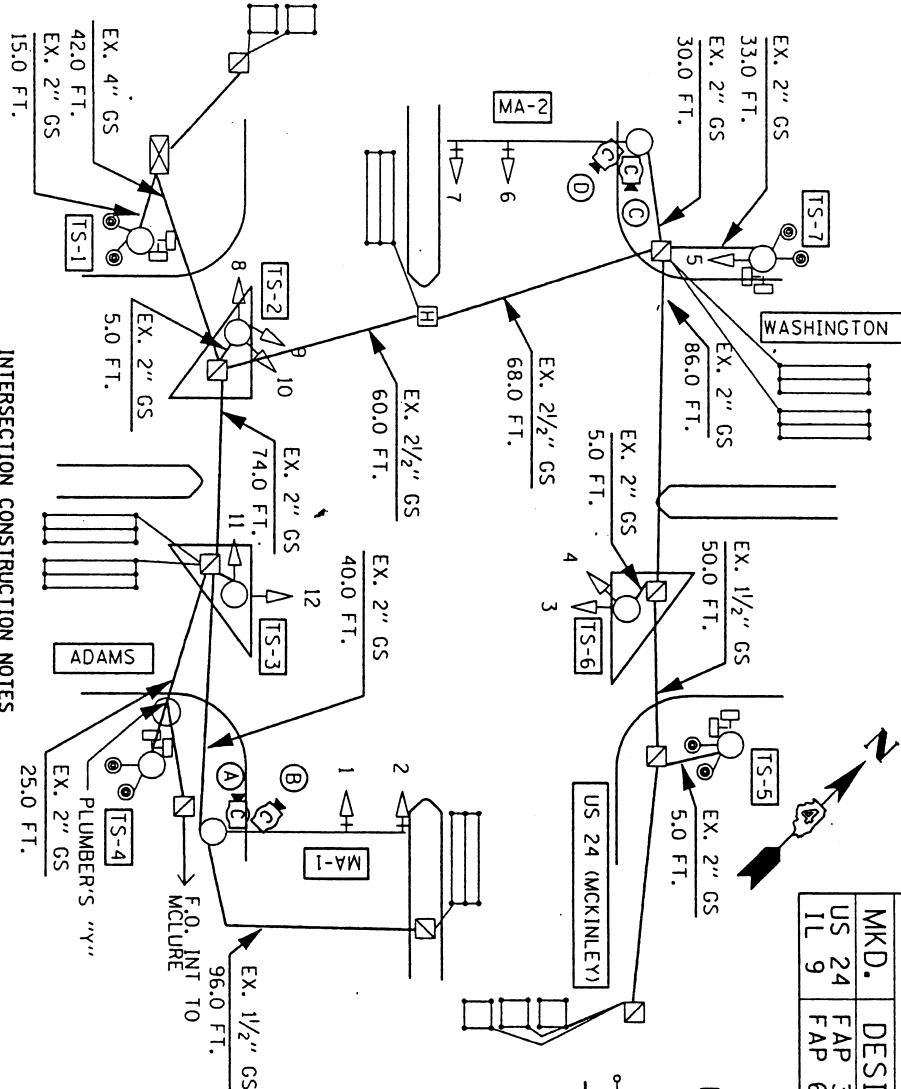
CAMERAS "A", "B", "C", & "D" SHALL BE MOUNTED ON THE MAST ARM UTILIZING A MOUNTING SYSTEM THAT PROVIDES AN ADDITIONAL FIVE FEET OF VERTICAL CLEARANCE. THESE CAMERAS SHALL BE AIMED OVER THE LANES TO MINIMIZE OCCULSION OF THE LEFT TURN LANE. THE COST FOR PROVIDING AND INSTALLING THESE MOUNTING ASSEMBLIES SHALL BE INCLUDED IN THE PRICE FOR THE VIDEO DETECTION SYSTEM.

THE CONTRACTOR, AT HIS OPTION, MAY REMOVE THE EXISTING DETECTOR LOOP CABLE TO FACILITATE THE INSTALLATION OF THE VIDEO DETECTION SYSTEM. IF THE CONTRACTOR ELECTS TO REMOVE THE CABLE, THERE WILL BE NO ADDITIONAL COMPENSATION.

ITEM DESCRIPTION	UNIT	QUANTITY
VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERAS	EACH	1

NOT TO SCALE

INTERSECTION DETAILS
US 24 (MCKINLEY) &
ADAMS/WASHINGTON
BARTONVILLE

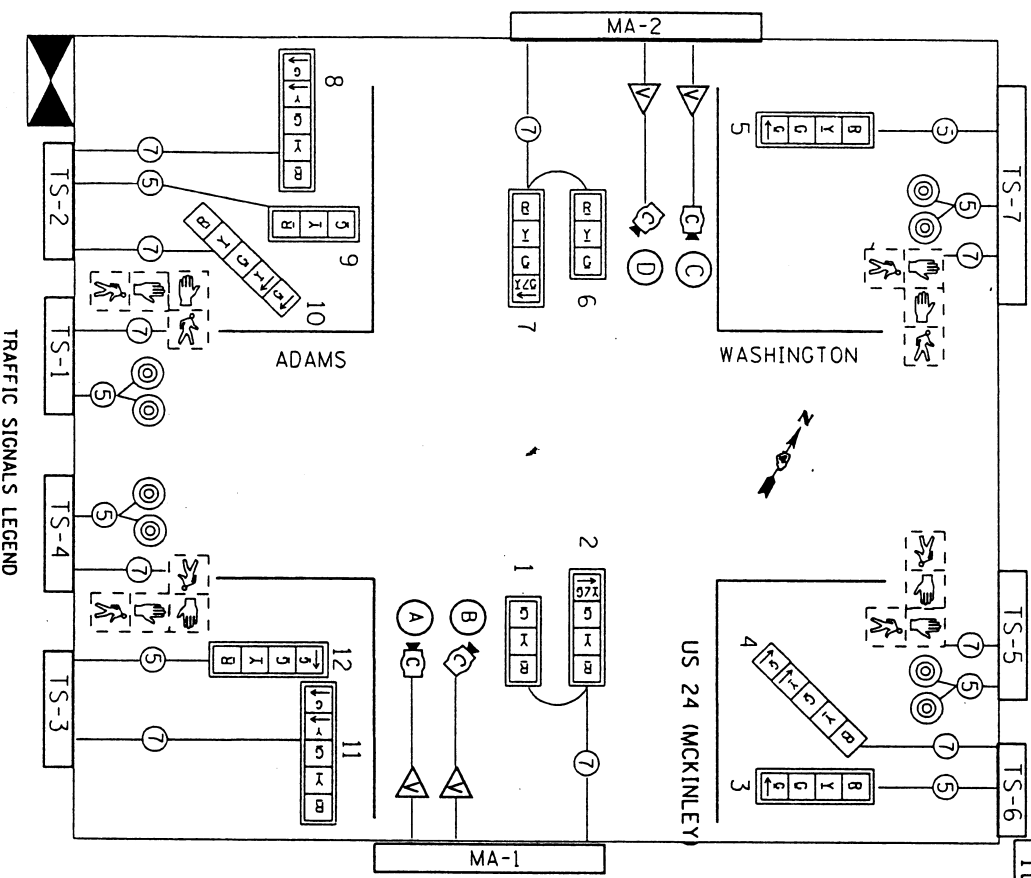


FOR INFORMATION ONLY

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA	14	6
IL 9	FAP 693	DETECTION 2006	TAZEWELL		

EXISTING PHASE DIAGRAM

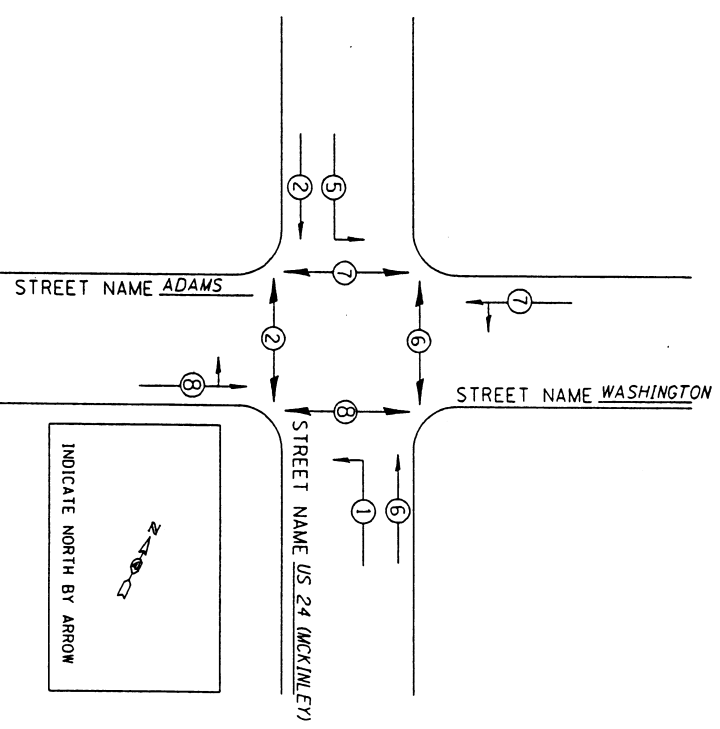
NAME OF INTERSECTION IL 9 (COURT ST.) & VALLE VISTA



TRAFFIC SIGNALS LEGEND

- EX. 3 SEC. SIGNAL HEAD W/BACKPLATE
- EX. 4 SEC. SIGNAL HEAD
- EX. 4 SEC. SIGNAL HEAD W/BACKPLATE
- EX. NO. 14 SIGNAL CABLE

- PROP. VIDEO DETECTION CABLE
- PROP. VIDEO DETECTION CAMERA

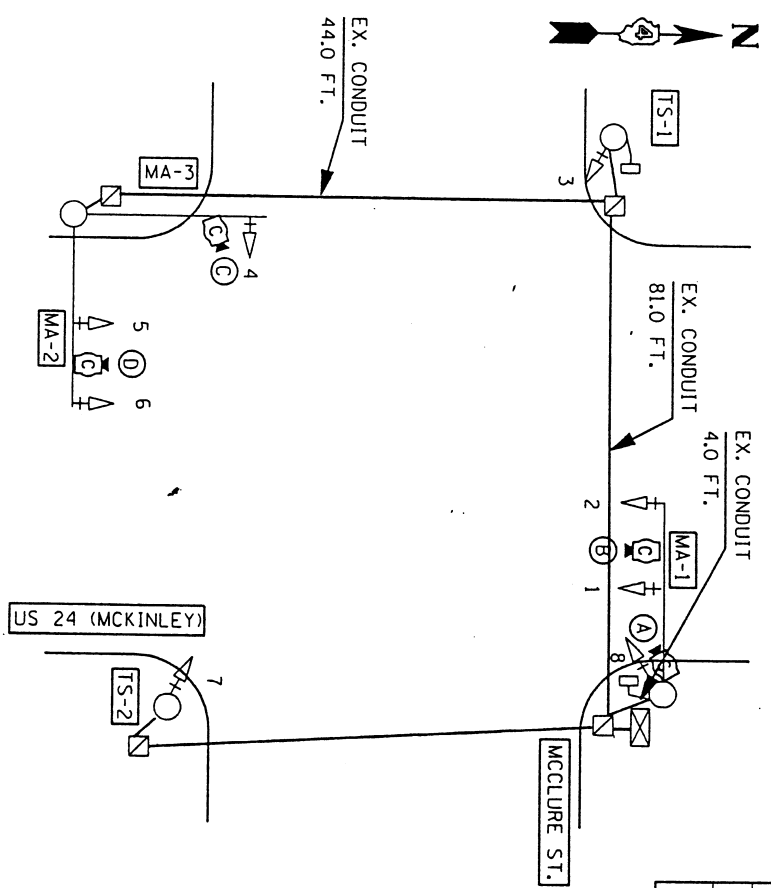


LEGEND

- VEHICULAR MOVEMENT
- PEDESTRIAN MOVEMENT
- * NUMBER REFERS TO ASSOCIATED PHASE

CABLE DIAGRAM
US 24 (MCKINLEY) &
ADAMS/WASHINGTON
BARTONVILLE

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	7



INTERSECTION CONSTRUCTION NOTES

CAMERAS "A", "B", "C" AND "D" SHALL BE MOUNTED ON THE MAST ARM UTILIZING A MOUNTING SYSTEM THAT PROVIDES AN ADDITIONAL TWO FEET OF VERTICAL CLEARANCE. THESE CAMERAS SHALL BE CENTERED OVER THE LANES TO MINIMIZE OCCCLUSION OF THE LEFT TURN LANE. THE COST FOR PROVIDING AND INSTALLING THESE MOUNTING ASSEMBLIES SHALL BE INCLUDED IN THE PRICE FOR THE VIDEO DETECTION SYSTEM.

THE CONTRACTOR, AT HIS OPTION, MAY REMOVE THE EXISTING DETECTOR LOOP CABLE TO FACILITATE THE INSTALLATION OF THE VIDEO DETECTION SYSTEM. IF THE CONTRACTOR ELECTS REMOVE THE CABLE, THERE WILL BE NO ADDITIONAL COMPENSATION.

TRAFFIC SIGNAL LEGEND

- ☒ EXISTING TRAFFIC SIGNAL CONTROLLER
- ☒ EXISTING HANDHOLE
- ☒ EXISTING STEEL MAST ARM ASSEMBLY AND POLE
- ☒ EXISTING TRAFFIC SIGNAL CONDUIT
- ☒ EXISTING TRAFFIC SIGNAL HEAD WITH BACKPLATE
- ☒ EXISTING TRAFFIC SIGNAL POST
- ☒ PROPOSED VIDEO DETECTION CAMERA

DETECTOR ASSIGNMENT SCHEDULE		
LOOP	PHASE	NO. CHANNELS REQUIRED
D-2A, D-2B	2	1
D-4A, D-4B	4	2
D-6A, D-6B	6	1
D-8A, D-8B	8	2
TOTAL		6

EXISTING TRAFFIC SIGNAL CABINET INVENTORY

CONTROLLER: ECONOLITE ASC/2S-2100
 (TS-2 TYPE 2) IN TYPE III CABINET
 DETECTOR SYSTEM: TS-2 DETECTOR RACK
 BIU, AND POWER SUPPLY
 BACKPANEL: ECONOLITE TS-2 BACKPANEL

ITEM DESCRIPTION	UNIT	QUANTITY
VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERAS	EACH	1

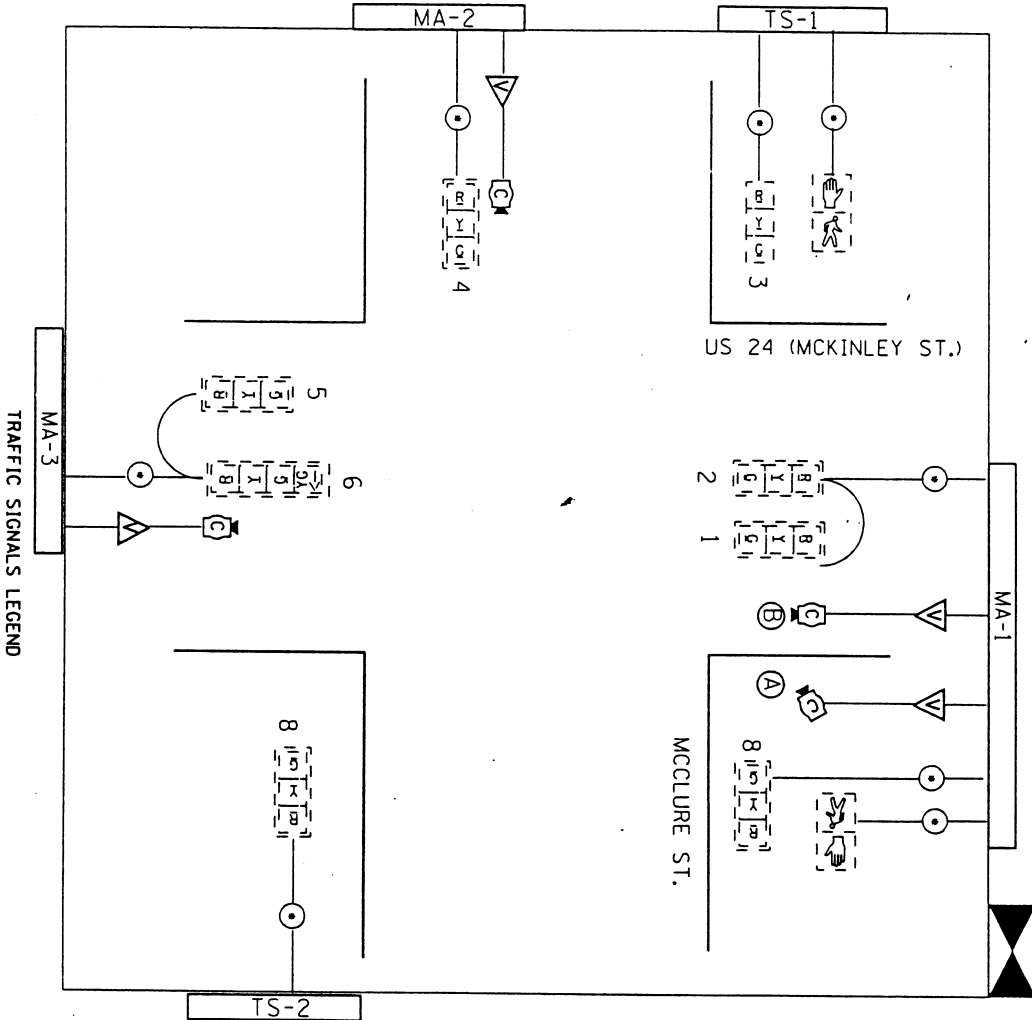
NOT TO SCALE

INTERSECTION DETAILS
 US 24 (MCKINLEY ST.) &
 MCCLURE ST.

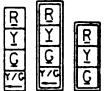
ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.	D4 VIDEO DETECTION 2006		TOTAL	NO.
US 24 IL 9	FAP 317 FAP 693	PEORIA TAEWELL		14	8

EXISTING PHASE DIAGRAM

NAME OF INTERSECTION US 24 (MCKINLEY ST.) & MCCLURE ST.



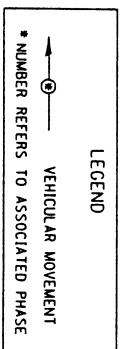
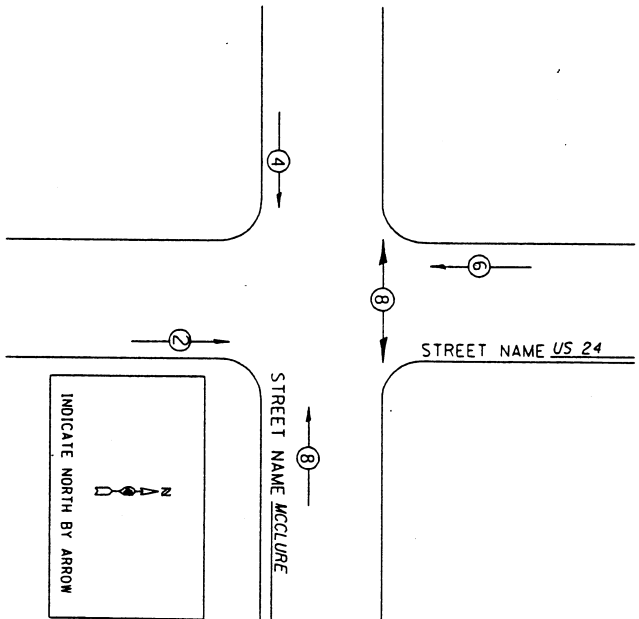
TRAFFIC SIGNALS LEGEND



EX. 3 SEC. SIGNAL HEAD W/BACKPLATE
EX. 4 SEC. SIGNAL HEAD W/BACKPLATE
EX. 4 SEC. SIGNAL HEAD



EX. NO. 14 SIGNAL CABLE
PROPOSED VIDEO DETECTION CABLE
PROPOSED VIDEO DETECTION CAMERA

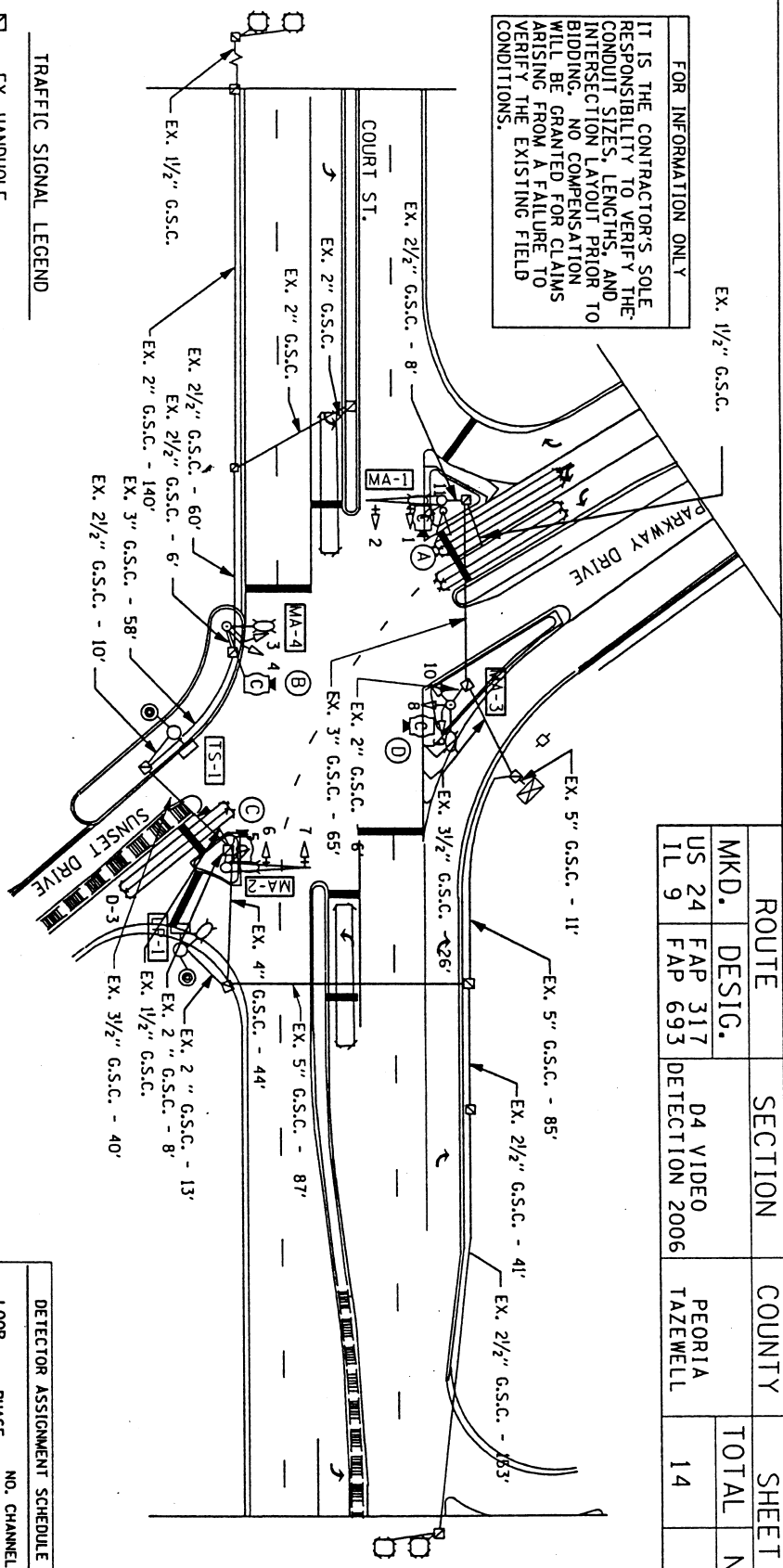


CABLE DIAGRAM
US 24 (MCKINLEY ST.) &
MCCLURE ST.

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	9

FOR INFORMATION ONLY

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TRAFFIC SIGNAL LEGEND

- EX. HANDHOLE
- EX. PEDESTRIAN SIGNAL HEAD
- EX. TRAFFIC SIGNAL POST
- EX. CONDUIT
- EX. DETECTOR LOOP (6' X 50' QUAD)
- EX. DETECTOR LOOP (6' X 6')
- EX. SIGNAL CONTROLLER
- EX. ELECTRICAL SERVICE
- EX. TRAFFIC SIGNAL HEAD
- EX. TRAFFIC SIGNAL HEAD W/ BACKPLATE
- EX. STL COMB MAST ARM ASSEMBLY
- EX. PRIORITY VEHICLE DETECTOR AND BEACON
- EX. PEDESTRIAN PUSHBUTTON
- EX. ALUMINUM LIGHT POLE - 35' MH
- EX. LUMINAIRE

ITEM DESCRIPTION	UNIT	QUANTITY
VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERAS	EACH	1

INTERSECTION CONSTRUCTION NOTES

CAMERAS "A", "B", "C", AND "D" SHALL BE MOUNTED ON THE MAST ARM LUMINAIRE ARMS. THESE CAMERAS SHALL BE ORIENTED OVER THE LANES TO MINIMIZE OCCCLUSION OF THE LEFT TURN LANE. THE COST FOR PROVIDING AND INSTALLING THE CAMERA MOUNTING ASSEMBLIES SHALL BE INCLUDED IN THE PRICE FOR THE VIDEO DETECTION SYSTEM.

THE CONTRACTOR, AT HIS OPTION, MAY REMOVE THE EXISTING DETECTOR LOOP CABLE TO FACILITATE THE INSTALLATION OF THE VIDEO DETECTION SYSTEM. IF THE CONTRACTOR ELECTS TO REMOVE THE CABLE, THERE WILL BE NO ADDITIONAL COMPENSATION.

DETECTOR ASSIGNMENT SCHEDULE			
LOOP	PHASE	NO. CHANNELS REQUIRED	
D-1	1	1	1
D-2A, D-2B	2	1	1
D-3	3	2	2
D-4A, D-4B	4	2	2
D-5	5	1	1
D-6A, D-6B	6	1	1
TOTAL		8	

NOT TO SCALE

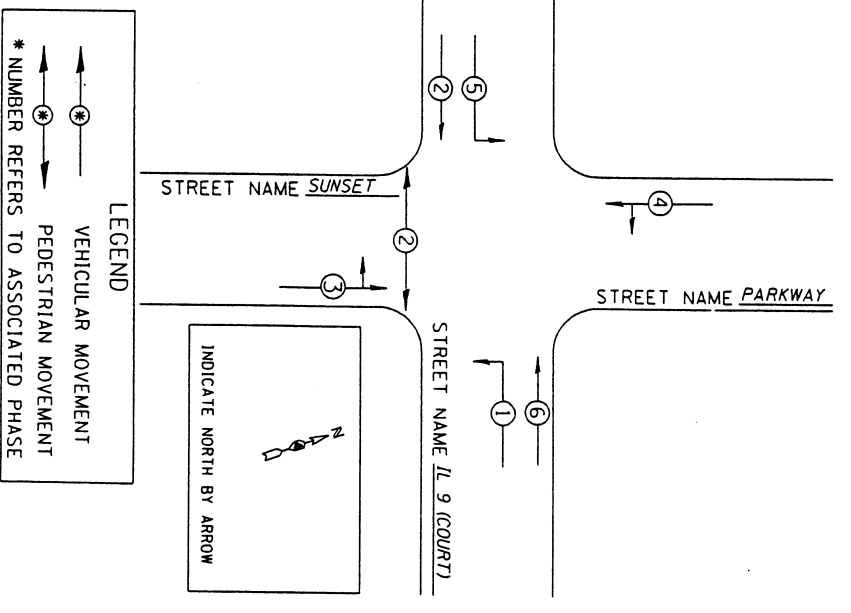
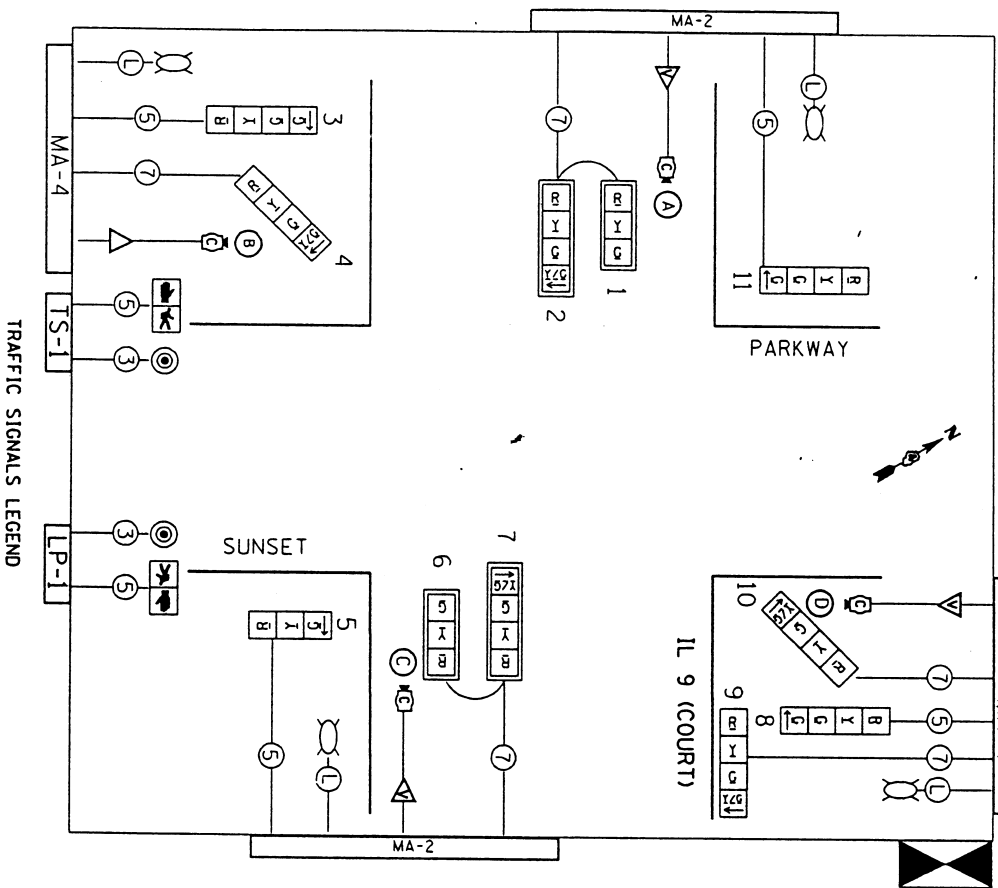
INTERSECTION DETAILS
IL 9 (COURT ST.) &
PARKWAY/SUNSET
PEKIN

FOR INFORMATION ONLY

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA	14	10
IL 9	FAP 693	DETECTION 2006	TAZEWELL		

EXISTING PHASE DIAGRAM

NAME OF INTERSECTION IL 9 (COURT ST.) & PARKWAY/SUNSET



TRAFFIC SIGNALS LEGEND

- EX. PEDESTRIAN SIGNAL HEAD
- EX. 3 SEC. SIGNAL HEAD W/BACKPLATE
- EX. 4 SEC. SIGNAL HEAD W/BACKPLATE
- EX. 4 SEC. SIGNAL HEAD
- EX. NO. 14 SIGNAL CABLE
- EX. NO.6 LIGHTING CABLE
- EX. PEDESTRIAN PUSHBUTTON
- EX. LUMINAIRE
- PROP. VIDEO DETECTION CABLE
- PROP. VIDEO DETECTION CAMERA

CABLE DIAGRAM
IL 9 (COURT ST.) &
PARKWAY/SUNSET
PEKIN

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	11

TRAFFIC SIGNAL LEGEND

- ☒ EXISTING TRAFFIC SIGNAL CONTROLLER
- ☒ EXISTING HANDHOLE
- ☒ EXISTING DOUBLE HANDHOLE
- EXISTING STEEL MAST ARM ASSEMBLY AND POLE
- EXISTING TRAFFIC SIGNAL CONDUIT
- +> EXISTING TRAFFIC SIGNAL HEAD WITH BACKPLATE
- EXISTING TRAFFIC SIGNAL POST

PROPOSED VIDEO DETECTION CAMERA

DETECTOR ASSIGNMENT SCHEDULE

LOOP	PHASE	NO. CHANNELS REQUIRED
D-2A, D-2B	2	1
D-4A, D-4B	4	2
D-5	5	1
D-6A, D-6B	6	1
TOTAL		5

EXISTING TRAFFIC SIGNAL CABINET INVENTORY

CONTROLLER: ECONOLITE ASC/25-2100
 DETECTOR SYSTEM: (TS-2 TYPE 2) IN TYPE IV CABINET
 AND POWER SUPPLY
 BACKPANEL: ECONOLITE TS-1 BACKPANEL

FOR INFORMATION ONLY

IT IS THE CONTRACTOR'S SOLE RESPONSIBILITY TO VERIFY THE CONDUIT SIZES, LENGTHS, AND INTERSECTION LAYOUT PRIOR TO BIDDING. NO COMPENSATION WILL BE GRANTED FOR CLAIMS ARISING FROM A FAILURE TO VERIFY THE EXISTING FIELD CONDITIONS.

INTERSECTION CONSTRUCTION NOTES

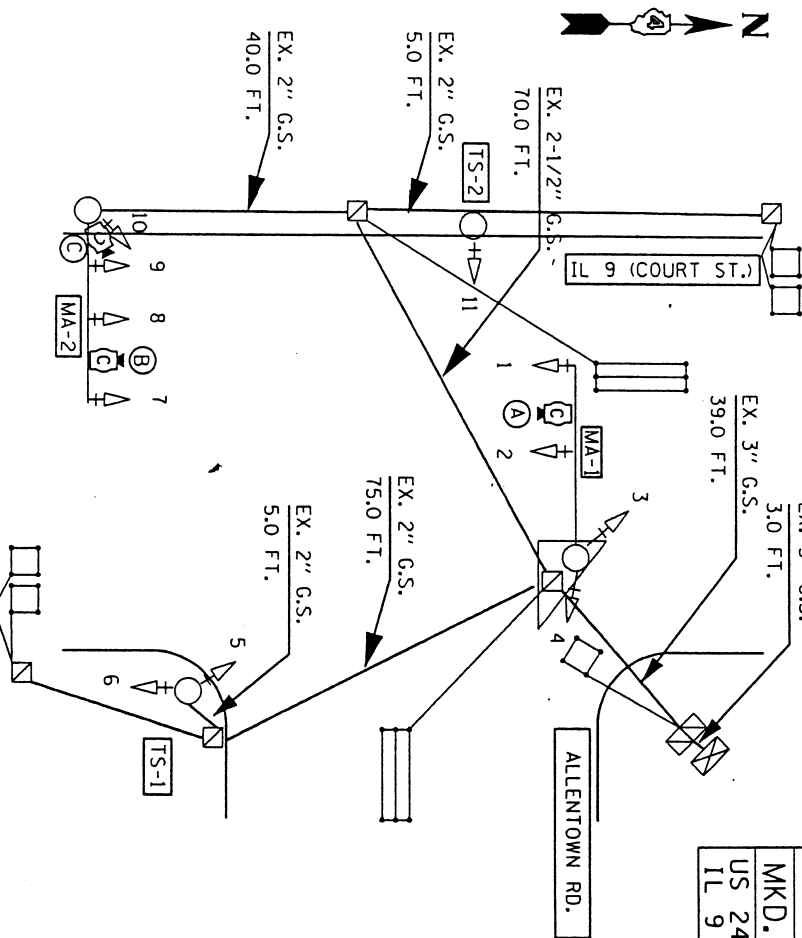
CAMERAS "A" & "B" SHALL BE MOUNTED ON THE MAST ARM UTILIZING A MOUNTING SYSTEM THAT PROVIDES AN ADDITIONAL TWO FEET OF VERTICAL CLEARANCE. THESE CAMERAS SHALL BE CENTERED OVER THE LANES TO MINIMIZE OCCCLUSION OF THE LEFT TURN LANE. CAMERA "C" SHALL BE MOUNTED ON THE MAST ARM STRAIN POLE UTILIZING A MOUNTING SYSTEM THAT PROVIDES AN ADDITIONAL FIVE FEET OF VERTICAL CLEARANCE. THE COST FOR PROVIDING AND INSTALLING THESE MOUNTING ASSEMBLIES SHALL BE INCLUDED IN THE PRICE FOR THE VIDEO DETECTION SYSTEM.

THE CONTRACTOR, AT HIS OPTION, MAY REMOVE THE EXISTING DETECTOR LOOP CABLE TO FACILITATE THE INSTALLATION OF THE VIDEO DETECTION SYSTEM. IF THE CONTRACTOR ELECTS TO REMOVE THE CABLE, THERE WILL BE NO ADDITIONAL COMPENSATION.

ITEM DESCRIPTION	UNIT	QUANTITY
VIDEO VEHICLE DETECTION SYSTEM, 3 CAMERAS	EACH	1

NOT TO SCALE

INTERSECTION DETAILS
 IL 9 (COURT ST.) &
 ALLENTOWN RD.
 PEKIN

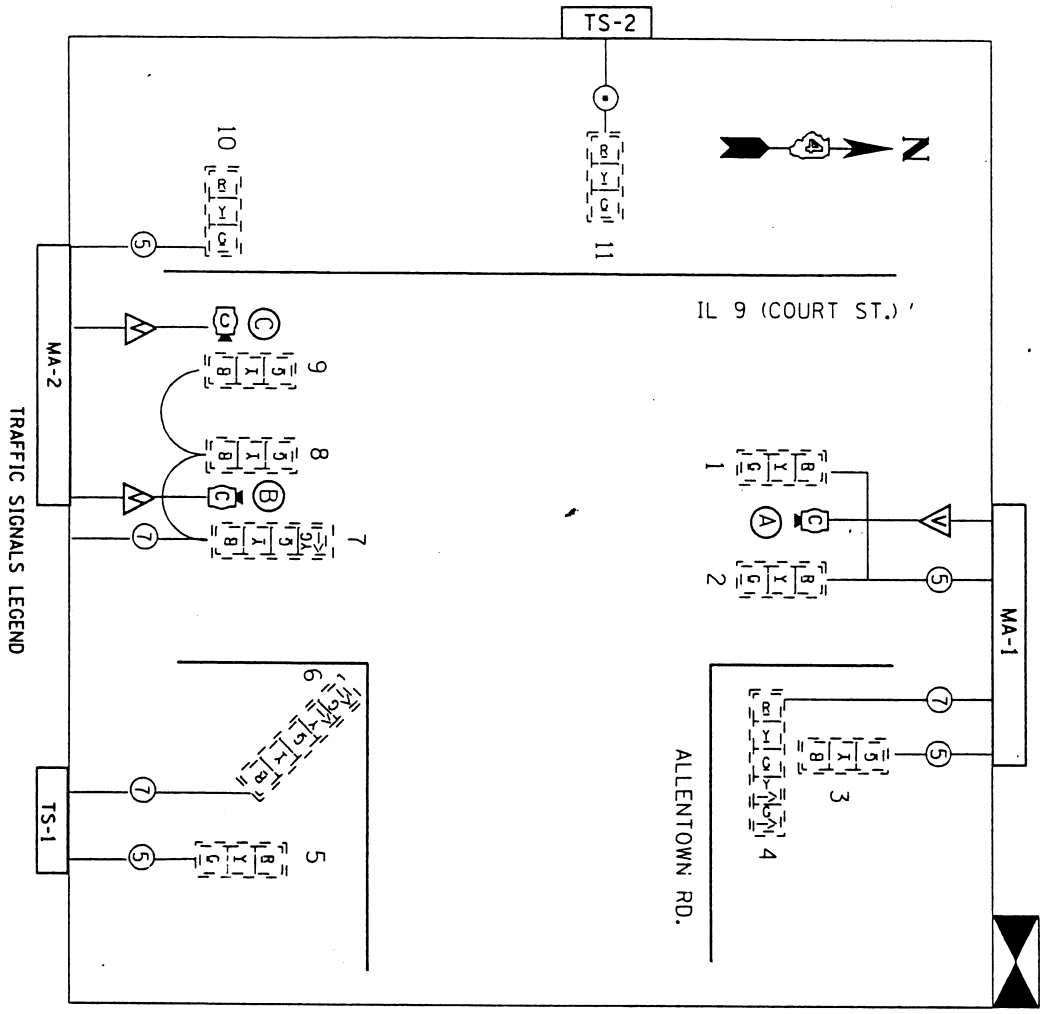


FOR INFORMATION ONLY

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA	14	12
IL 9	FAP 693	DETECTION 2006	TAZEWELL		

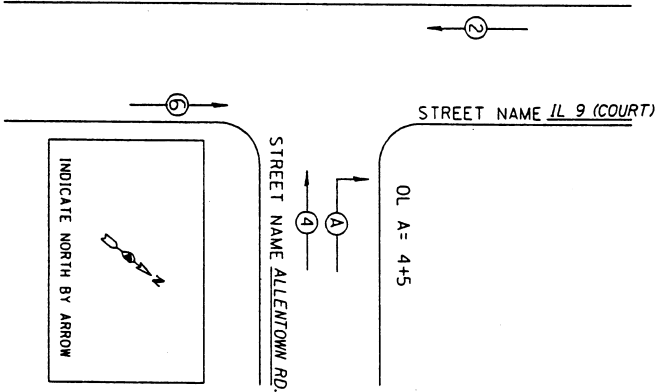
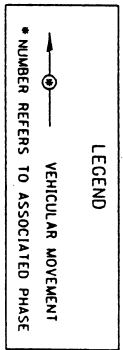
EXISTING PHASE DIAGRAM

NAME OF INTERSECTION IL 9 (COURT ST.) & ALLENTOWN RD.



TRAFFIC SIGNALS LEGEND

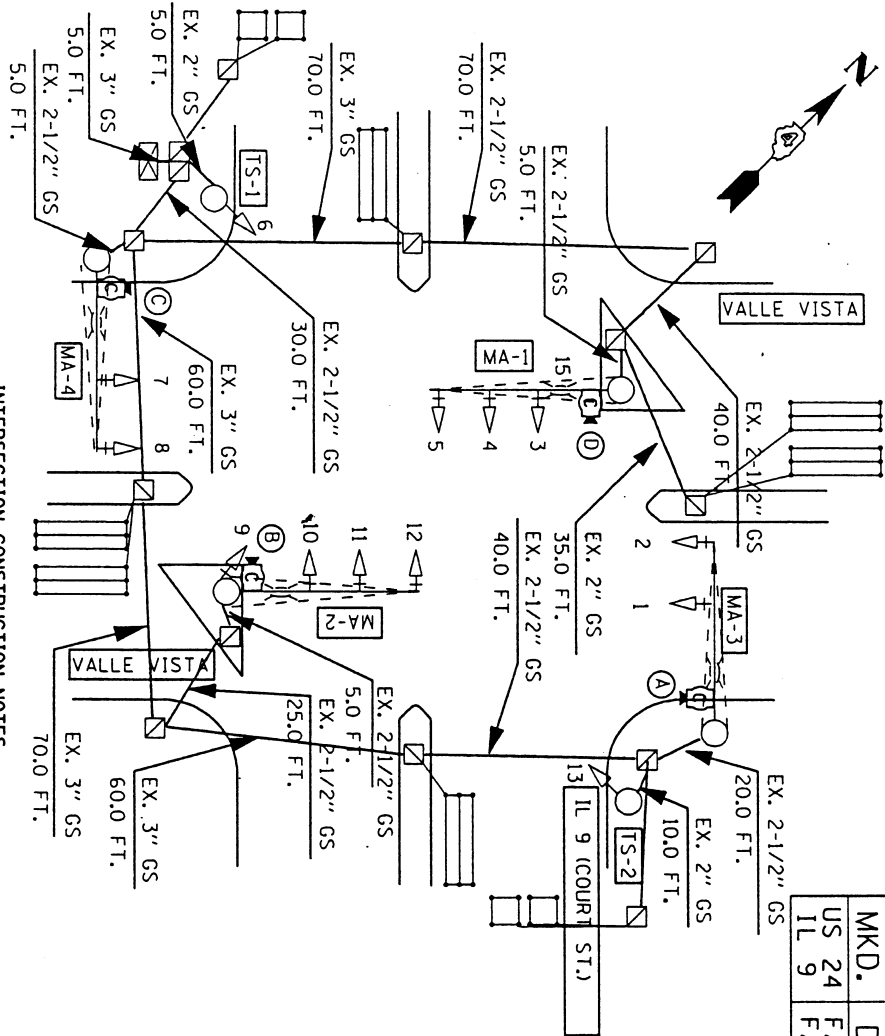
- EX. 3 SEC. SIGNAL HEAD W/BACKPLATE
- EX. 4 SEC. SIGNAL HEAD W/BACKPLATE
- EX. 4 SEC. SIGNAL HEAD
- EX. NO. 14 SIGNAL CABLE
- PROPOSED VIDEO DETECTION CABLE
- PROPOSED VIDEO DETECTION CAMERA



ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA		
IL 9	FAP 693	DETECTION 2006	TAZEWELL	14	13

TRAFFIC SIGNAL LEGEND

- ☒ EXISTING TRAFFIC SIGNAL CONTROLLER
- ☒ EXISTING HANDHOLE
- ☒ EXISTING DOUBLE HANDHOLE
- ☒ EXISTING STEEL COMB. MAST ARM ASSEMBLY AND POLE
- ☒ EXISTING LUMINAIRE
- ☒ EXISTING TRAFFIC SIGNAL CONDUIT
- ☒ EXISTING TRAFFIC SIGNAL HEAD WITH BACKPLATE
- ☒ EXISTING TRAFFIC SIGNAL POST
- ☒ PROPOSED VIDEO DETECTION CAMERA



EXISTING TRAFFIC SIGNAL CABINET INVENTORY			
CONTROLLER: ECONOLITE ASC/25-2100			
DETECTOR SYSTEM: ITS-2 TYPE 21 IN TYPE IV CABINET			
BACKPANEL: ECONOLITE TS-1 BACKPANEL			

DETECTOR ASSIGNMENT SCHEDULE		
LOOP	PHASE	NO. CHANNELS REQUIRED
D-1	1	1
D-2A, D-2B	2	1
D-3	3	1
D-4A, D-4B	4	1
D-5	5	1
D-6A, D-6B	6	1
D-7	7	1
D-8A, D-8B	8	1
TOTAL		8

INTERSECTION CONSTRUCTION NOTES

CAMERAS "A", "B", "C", AND "D" SHALL BE MOUNTED ON THE MAST ARM LUMINAIRE ARMS. THESE CAMERAS SHALL BE ORIENTED OVER THE LANES TO MINIMIZE OCCCLUSION OF THE LEFT TURN LANE. THE COST FOR PROVIDING AND INSTALLING THE CAMERA MOUNTING ASSEMBLIES SHALL BE INCLUDED IN THE PRICE FOR THE VIDEO DETECTION SYSTEM.

THE CONTRACTOR, AT HIS OPTION, MAY REMOVE THE EXISTING DETECTOR LOOP CABLE TO FACILITATE THE INSTALLATION OF THE VIDEO DETECTION SYSTEM. IF THE CONTRACTOR ELECTS TO REMOVE THE CABLE, THERE WILL BE NO ADDITIONAL COMPENSATION.

ITEM DESCRIPTION	UNIT	QUANTITY
VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERAS	EACH	1

FOR INFORMATION ONLY
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NOT TO SCALE

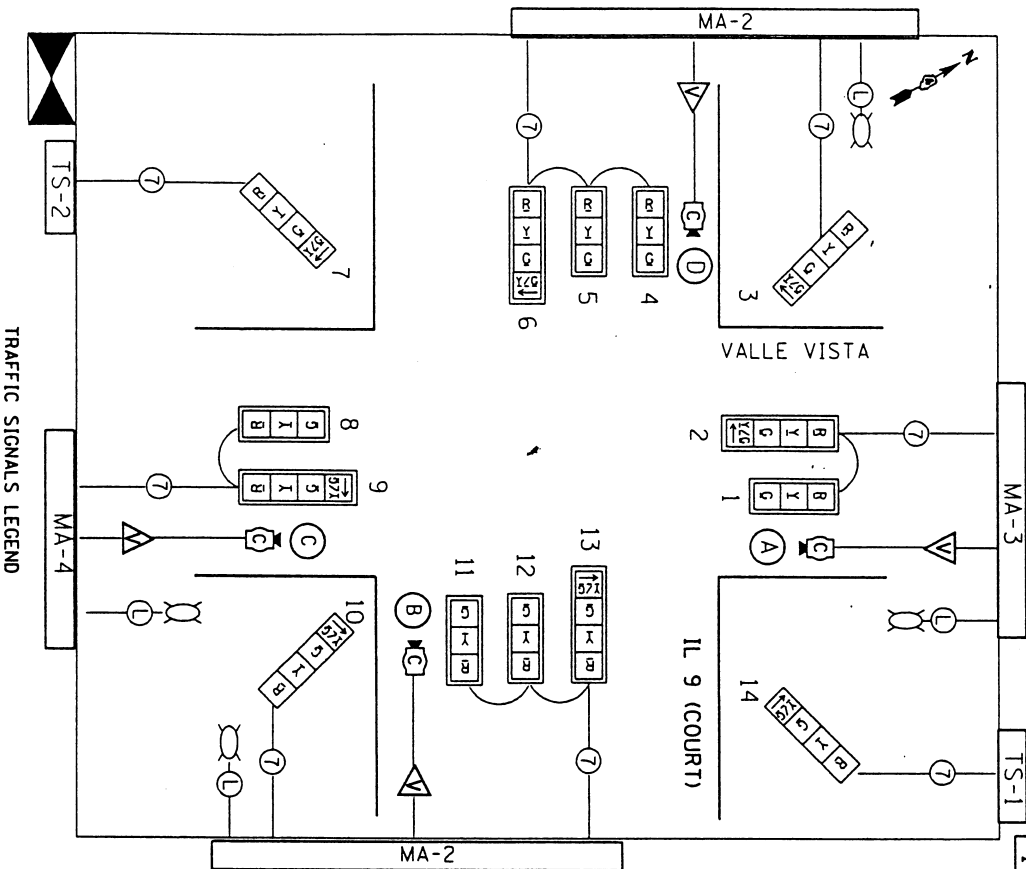
INTERSECTION DETAILS
IL 9 (COURT ST.) &
VALLE VISTA
PEKIN

FOR INFORMATION ONLY

ROUTE		SECTION	COUNTY	SHEET	
MKD.	DESIG.			TOTAL	NO.
US 24	FAP 317	D4 VIDEO	PEORIA	14	14
IL 9	FAP 693	DETECTION 2006	TAZEWELL		

EXISTING PHASE DIAGRAM

NAME OF INTERSECTION IL 9 (COURT ST.) & VALLE VISTA



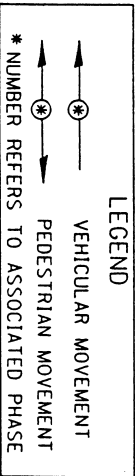
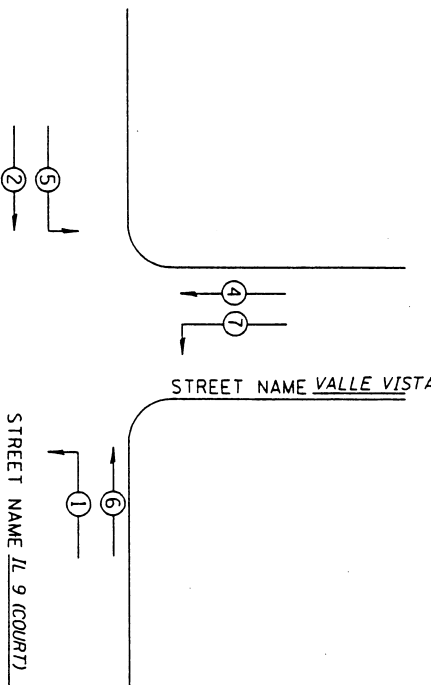
TRAFFIC SIGNALS LEGEND



EX. 3 SEC. SIGNAL HEAD W/BACKPLATE
EX. 4 SEC. SIGNAL HEAD W/BACKPLATE
EX. 4 SEC. SIGNAL HEAD

EX. NO. 14 SIGNAL CABLE
EX. LIGHTING CABLE
EX. LUMINAIRE

PROP. VIDEO DETECTION CABLE
PROP. VIDEO DETECTION CAMERA



CABLE DIAGRAM
IL 9 (COURT ST.) &
VALLE VISTA
PEKIN

TABLE OF CONTENTS

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LOCATION OF UNDERGROUND STATE MAINTAINED FACILITIES	2
VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERA	2
VIDEO VEHICLE DETECTION SYSTEM, 3 CAMERA	9

STATE OF ILLINOIS

SPECIAL PROVISIONS

The following Special Provisions supplement the "Standard Specifications for Road and Bridge Construction," adopted January 1, 2002, the latest edition of the "Manual on Uniform Traffic Control Devices for Streets and Highways," and the "Manual of Test Procedures for Materials" in effect on the date of invitation for bids, and the Supplemental Specifications and Recurring Special Provisions indicated on the Check Sheet included herein which apply to and govern the construction of FAP Route 317 (US 24), Section D4 Video Detection 2006 in Peoria and Tazewell Counties and in case of conflict with any part or parts of said Specifications, the said Special Provisions shall take precedence and shall govern.

LOCATION OF PROJECT

The project is located along US 24 (McKinley) at the intersections of Adams Street and McClure in the City of Bartonville in Peoria County and along IL 9 (Court Street) at the intersections of Parkway/Sunset, Allentown Road, and Valle Vista in the City of Pekin in Tazewell County.

DESCRIPTION OF PROJECT

This project consists of installing vehicle video detection systems in existing traffic signal cabinets and all other work required to complete the improvement.

TRAFFIC CONTROL PLAN

Effective October 21, 2005

Traffic control shall be in accordance with the applicable sections of the "Standard Specifications for Road and Bridge Construction", the applicable guidelines contained in the "Illinois Manual on Uniform Traffic Control Devices for Streets and Highways", these Special Provisions, and any special details and Highway Standards contained herein and in the plans.

Special attention is called to Section 701 and Articles 107.09 and 107.14 of the "Standard Specifications for Road and Bridge Construction" and the following Highway Standards relating to traffic control:

701101 701106 701701 702001

Lane restrictions on US 24 and IL 9 shall only be allowed from 9:00 a.m. to 3:00 p.m., Monday through Friday.

LOCATION OF UNDERGROUND STATE MAINTAINED FACILITIES

The Contractor shall be responsible for locating all existing and proposed IDOT/City of Peoria traffic signal, overhead lighting, and other electrical facilities prior to performing any work at his/her own expense if required. The Contractor shall also be liable for any damage to facilities resulting from inaccurate locating. The Contractor may obtain, on request, plans of existing electrical facilities from the Department.

The Contractor shall also be responsible for locating and providing protection for facilities during all phases of construction. If at any time, the facilities are damaged, the Contractor shall immediately notify the Department and make all necessary arrangements for repair to the satisfaction of the Engineer. This work shall be included in the contract bid price and no additional compensation will be allowed.

VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERA

The video detection system shall be compatible with either Eagle or Econolite controllers and closed loop systems.

The following video vehicle detection systems meet the specifications outlined in this section and are currently approved for use:

- Iteris Vantage Plus (4 Camera System)
- Iteris Edge 2 Processor (4 Camera System)
- Econolite Autoscope Solo Pro II (4 Camera System)
- Econolite Autoscope 2020 (4 Camera System) with Mini-Hub TS2 (Serial I/O) Detector Port Master Module Option
- Econolite RackVision System (4 Camera System) with TS2 Output Option (SDLC)

All video detection systems shall be equipped with the following number of detector channels:

US 24 (McKinley) & Adams – Bartonville: 8
US 24 (McKinley) & Adams – Bartonville: 4
IL 9 (Court St.) & Parkway/Sunset – Pekin: 8
IL 9 (Court St.) & Parkway – Pekin: 6
IL 9 (Court St.) & Valle/Vista - 8

The video vehicle detection system shall include all necessary electric and coaxial cable, electrical junction boxes, electrical and coaxial surge suppression, hardware (detector racks, bus interface units, SDLC cables, TS-2 power supplies, etc), camera brackets, software, set-up and programming, and all other items that are required for installation. These items should be taken into consideration and shall be included in the bid price for VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERA.

The Contractor shall be responsible for determining the cable type and quantities of cable required for the video detection installations. All cable used shall meet current Department specifications and shall be subject to approval by the Engineer.

Modifications to the existing controller cabinets and components will not be paid for separately and shall be included in the bid price for the video detection system.

A video monitor (12" black and white for black and white camera systems or 10" color for color camera systems) and USB Optical Mouse shall be included to allow for the setup and monitoring of the video detection system for systems that support on-screen programming.

All vehicle video detection systems shall be equipped with the latest software and firmware revisions.

The video vehicle system shall be configured and installed to NEMA TS2 Standards (use of the SDLC port and BIU) – TS-1 installations will not be accepted.

The existing intersections are configured as follows:

- US 24 (McKinley) & Adams – Bartonville: Econolite ASC/2S-2100 Controller, TS-2 Detector Rack with Detector BIU and Power Supply, TS-1 Backpanel, Type IV Cabinet
- US 24 (McKinley) & McClure– Bartonville: Econolite ASC/2S-2100 Controller, TS-2 Backpanel, TS-2 Detector Rack with BIU and Power Supply, Type III Cabinet
- IL 9 (Court St.) & Parkway/Sunset – Pekin: Econolite ASC/2S-2100 Controller, TS-2 Detector Rack with Detector BIU and Power Supply, TS-2 Backpanel, Type IV Cabinet
- IL 9 (Court St.) & Allentown – Pekin: Econolite ASC/2S-2100 Controller, TS-1 Rack Mounted Detector Amplifiers and Power Supply, TS-1 Backpanel, Type IV Cabinet
- IL 9 (Court St.) & Valle Vista – Pekin: Econolite ASC/2-2100 Controller, TS-1 Detector Rack and Power Supply, TS-1 Backpanel, Type IV Cabinet

The Contractor shall be responsible for furnishing and installing all camera brackets that are required for the camera installation. These brackets should be mounted on the luminaire extension arm, on the top of the mast arm strain pole, or as shown on the plan sheets and shall be of aluminum construction with a natural finish or powder coated steel. All brackets shall be submitted to the Department for approval prior to installation. The material and installation shall be completed to the satisfaction of the Engineer.

The Contractor shall supply and install a power strip with a minimum of six outlets and integral surge suppression that meets or exceeds the following minimum specifications:

- Let Through Voltage: <85 Volts
- Operating Voltage: 120VAC, 50/60H
- UL Suppressed Voltage Rating: 330V
- Energy Rating: 320J
- Peak Current NM/CM: 13k Amps NM, 13k Amps CM
- EMI/RFI Noise Filtration: >25-60dB

The power strip shall be wired directly to the protected power terminals on the cabinet surge arrester. Any moving or rearrangement of cabinet shelves and/or components shall be included in this pay item.

Video Detection System Specifications

The minimum requirements for a video vehicle detection system are listed below:

1.0 General

This Specification sets forth the minimum requirements for a system that monitors vehicles on a roadway via processing of video images and provides detector outputs to a traffic controller or similar device.

1.1 System Hardware

The system shall consist of four video cameras and an automatic control unit (ACU). The ACU shall process all detected calls and shall be equipped with the latest firmware revisions.

1.2 System Software

The system shall be able to detect either approaching or receding vehicles in multiple traffic lanes. A minimum of 24 detection zones shall be user-definable per camera. The user shall be able to modify and delete previously defined detection zones. The software shall provide remote access operation and shall be the latest revision.

2.0 Functional Capabilities

2.1 Real-Time Detection

2.2 The ACU shall be capable of simultaneously processing information from up to four (4) video sources. The video shall be digitized and analyzed at a rate of 30 times per second.

2.3 The system shall be able to detect the presence of vehicles in a minimum of 96 detection zones within the combined field of view of the image sensors.

3.0 Vehicle Detection

3.1 Detection Zone Placement

The video detection system shall provide flexible detection zone placement anywhere and at any orientation within the combined field of view of the image sensors. In addition, detection zones shall have the capability of implementing logical functions including AND and OR.

3.2 Optimal Detection

The video detection system shall reliably detect vehicle presence when the image sensor is mounted 10m (30 ft.) or higher above the roadway, when the image sensor is adjacent to the desired coverage area, and when the length of the detection area or field of view (FOV) is not greater than ten (10) times the mounting height of the image sensor. The image sensor shall not be required to be mounted directly over the roadway. A single image sensor, placed at the proper mounting height with the proper lens, shall be able to monitor six (6) to eight (8) traffic lanes simultaneously.

3.3 Detection Performance

Overall performance of the video detection system shall be comparable to inductive loops. Using standard image sensor optics and in the absence of occlusion, the system shall be able to detect vehicle presence with 98% accuracy under normal conditions, (days & night) and 96% accuracy under adverse conditions (fog, rain, snow). The ACU shall output a constant call for each enabled detector output channel if a loss of video signal occurs in any camera.

The ACU shall be capable of processing a minimum of twenty detector zones placed anywhere in the field of view of the camera.

4.0 ACU Hardware

4.1 ACU Mounting

The ACU shall be shelf or rack mountable. Nominal outside dimensions excluding connectors shall not exceed 180mm (7.25") x 475mm (19") x 260mm (10.5") (H x W x D).

4.2 ACU Environmental

The ACU shall be designed to operate reliably in the adverse environment found in the typical roadside traffic cabinet. It shall meet the environmental requirements set forth by the NEMA (National Electrical Manufacturers Association) TS1 and TS2 standards as well as the environmental requirements for Type 170 and Type 179 controllers. The minimum operating temperature range shall be from -35 to +74 degrees C at 0% to 95% relative humidity, non-condensing.

5.0 ACU Electrical

5.1 The ACU shall be modular in design and provide processing capability equivalent to the Intel Pentium microprocessor. The bus connections used to interconnect the modules of the ACU shall be gold-plated DIN connectors.

5.2 The ACU shall be powered by 89 - 135 VAC, 60 Hz, single phase, and draw 0.25 amps, or by 190 - 270 VAC, 50 Hz, single phase and draw 0.12 amps. If a rack mountable ACU is supplied, it shall be capable of operating from 10 to 28 VDC. The power supply shall automatically adapt to the input power level. Surge ratings shall be as set forth in the NEMA TS1 and TS2 specifications.

5.3 Serial communications to a remote computer equipped with remote monitoring software shall be through an RS-232 serial port. A 9-pin "D" subminiature connector on the front of the ACU shall be used for serial communications.

5.6 The ACU may be equipped with a NEMA TS1 detector interface for 32 detector outputs. Output level shall be compatible with the NEMA TS1, NEMA TS2 Type 2, Type 170 and Type 179 standards.

- 5.5 The ACU shall be equipped with a NEMA TS2 RS-485 SDLC interface for communicating input and output information. Front panel LEDs shall provide status information when communications are open.
- 5.6 The ACU and/or camera hookup panel shall be equipped with four RS-170 (B&W)/NTSC (color) composite video inputs for coaxial camera connections so that the signals from four image sensors can be processed in real-time.
- 5.7 The ACU shall be equipped with a port to provide communications to a computer running the remote access software.
- 5.8 The ACU and/or camera hookup panels used for a rack mountable ACU shall be equipped with a video output port.
- 5.9 The ACU shall be equipped with viewable front panel detection LED indications.

6.0 Camera

- 6.1 The video detection system shall use medium resolution, monochrome or color, image sensors as the video source for real-time vehicle detection. As a minimum, each image sensor shall provide the following capabilities:
 - a. Images shall be produced with a CCD sensing element with horizontal resolution of at least 500 lines and vertical resolution of at least 350 lines.
 - b. Useable video and resolvable features in the video image shall be produced when those features have luminance levels as low as 0.1 lux at night.
 - c. Useable video and resolvable features in the video image shall be produced when those features have luminance levels as high as 10,000 lux during the day.
 - d. Automatic gain, automatic iris, and absolute black reference controls shall be furnished.
 - e. An optical filter and appropriate electronic circuitry shall be included in the image sensor to suppress "blooming" effects at night.
 - f. The machine vision processor (MVP) may be enclosed within the camera.
- 6.2 The image sensor shall be equipped with an integrated zoom lens with zoom and focus capabilities that can be changed using either configuration computer software or hand-held controller.
- 6.3 The image sensor and lens assembly shall be housed in an environmental enclosure that provides the following capabilities:
 - a. The enclosure shall be waterproof and dust-tight to NEMA-4 specifications.
 - b. The enclosure shall allow the image sensor to operate satisfactorily over an ambient temperature range from -34C to +74C while exposed to precipitation as well as direct sunlight.

- c. The enclosure shall allow the image sensor horizon to be rotated in the field during installation.
 - d. The enclosure shall include a provision at the rear of the enclosure for connection of power and video signal cables fabricated at the factory. Input power to the environmental enclosure shall be either 115 VAC 60 Hertz or 24 VAC/DC 60 Hertz.
 - e. A heater shall be at the front of the enclosure to prevent the formation of ice and condensation in cold weather, as well as to assure proper operation of the lens' iris mechanism. The heater shall not interfere with the operation of the image sensor electronics, and it shall not cause interference with the video signal.
 - f. The enclosure shall be light-colored and shall include a sun shield to minimize solar heating. The front edge of the sunshield shall protrude beyond the front edge of the environmental enclosure and shall include provision to divert water flow to the sides of the sunshield. The amount of overhang of the sun shield shall be adjustable to prevent direct sunlight from entering the lens or hitting the faceplate.
 - g. The total weight of the image sensor in the environmental enclosure with sunshield shall be less than 2.7kg (6 pounds).
 - h. When operating in the environmental enclosure with power and video signal cables connected, the image sensor shall meet FCC class B requirements for electromagnetic interference emissions.
- 6.4 The video output of the image sensor shall be isolated from earth ground. All video connections from the image sensor to the video interface panel shall also be isolated from earth ground.
- 6.5 The video output, communication, and power to the image sensor shall include transient protection to prevent damage to the sensor due to transient voltages occurring on the cable leading from the image sensor to other field locations.
- 6.6 A junction box shall be available as an option with each image sensor for installation on the structure used for image sensor mounting. The junction box shall contain a terminal block for terminating power to the image sensor and connection points for coaxial cables from the image sensor and from the ACU.
- 6.7 A video interface panel shall be available for installation inside of the traffic cabinet. The panel shall provide coaxial cable connection points and an Edco CNX06-BNCY or approved equal transient suppressor for each image sensor. The shield side of the coaxial cable connection at the transient suppressor shall be connected to earth ground via the transient suppressor.

If the coaxial cable used to connect the video signal from the image sensor to the ACU is to be routed through a conduit containing unbundled AC power cables, a video isolation amplifier shall be installed in addition to the video interface panel if there is interference. The isolation amplifier shall buffer the video signal and provide transient suppression. The isolation amplifier shall have a minimum common mode rejection ratio at 60 Hz of 100 dB.

- 6.8 The image sensor shall be connected to the ACU such that the video signal originating from the image sensor is not attenuated more than 3 dB when measured at the ACU. When the connection between the image sensor and the ACU is coaxial cable, the coaxial cable used shall be a low loss 75 ohm precision video cable suited for outdoor installation, such as Belden 8281, West Penn P806, or approved equal.

7.0 Software

- 7.1 The system shall include the remote access software that is used to setup and configure the video detection system. The software shall be of the latest revision.

- 7.2 All necessary cable, adapters, and other equipment shall be included with the system.

8.0 Installation and Training

- 8.1 The supplier of the video detection system shall supervise the installation and testing of the video and video vehicle detection equipment. A factory certified representative from the supplier shall be on-site during installation.

9.0 Warranty, Maintenance, and Support

- 9.1 The video detection system shall be warranted by its supplier for a minimum of two (2) years from date of turn-on. This warranty shall cover all material defects and shall also provide all parts and labor as well as unlimited technical support.

- 9.2 A warranty certificate shall be furnished for each video detection system that contains the unit serial number(s), terms of warranty, and effective dates.

- 9.3 Ongoing software support by the supplier shall include updates of the ACU and supervisor software. These updates shall be provided free of charge during the warranty period.

- 9.4 The supplier shall maintain a program for technical support and software updates following expiration of the warranty period. This program shall be made available to the contracting agency in the form of a separate agreement for continuing support.

Basis of Payment: This work shall be paid for at the contract unit price each for VIDEO VEHICLE DETECTION SYSTEM, 4 CAMERA. which price shall be payment in full for all labor, equipment, and materials required to provide, test, and install the video vehicle detection system described above, complete.

VIDEO VEHICLE DETECTION SYSTEM, 3 CAMERA

The video detection system specifications for a Video Vehicle Detection System, 3 Camera shall be the same as the Video Vehicle Detection System, 4 Camera except for the following:

The system and ACU shall be configured for use with three cameras.

Basis of Payment:

This work will be paid for at the contract unit price each for VIDEO VEHICLE DETECTION, 3 CAMERA which price shall be payment in full for all labor, materials, and equipment required to provide, test, and install the video vehicle detection system described above, complete.