



City of Pekin

AGENDA

**REGULAR COUNCIL MEETING OF MONDAY, NOVEMBER 23, 2009
5:30 P.M.**

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE
Mayor Rusty Dunn

III. ROLL CALL
Clerk to Call the Roll.

IV. APPROVAL OF AGENDA
ACTION: Motion to approve the meeting agenda.

VOTE REQUIRED

V. APPROVAL OF MINUTES
ACTION: Motion to approve minutes of Regular Council Meeting of Monday, November 9, 2009.

VOTE REQUIRED

VI. PUBLIC INPUT ON AGENDA ITEMS
Speakers to state name, address, and spell last name. Questions unrelated to agenda items are accepted during "Public Questions" near the end of the meeting. Speakers will be limited to 3 minutes.

VII. CONSENT AGENDA

- 1. Receive and File Monthly Reports and Minutes:** Tazewell County Animal Control October Counts, and Building Department October Report.
- 2. Proclamations:** "Drunk and Drugged Driving (3D) Prevention Month"
- 3. Receive and File** Illinois Environmental Protection Agency Water Pollution Control Permit No. 2009-AB-1165 for Sewer Treatment Plant Improvements Phase 1.
- 4. Receive and File** Vista Grande Sewer Easements.
- 5. Resolution No. 21-09/10** – Mayor's reappointment of Steve Brown and Dennis Kief to the Riverway Business Park Review Committee until November 23, 2013.
- 6. Receive and File** Petition for Annexation Lakeview Estates.
- 7. Receive and File** Tax Increment Financing – Central Business District Fund Financial Statements April 30, 2009 Prepared by Willock Warning & Co., P.C.

8. **Receive and File** Tazewell/Pekin Consolidated Communications Center Financial Statements April 30, 2009 Prepared by Willock Warning & Co., P.C.
9. **Receive and File** Pekin Fire Department 2% Foreign Fire Insurance Fund October 2, 2008 – September 29, 2009 Annual Audit.
10. **Receive and File** Pekin Planning Commission Hearings and Recommendations:
 - a. Hearing #09-1789 – approval of the Site Plan for Auto Repair and Sales with the stipulation of a 15 parking space limit and present an updated Site Plan for the request to the City Council located at 1404 Broadway.
 - b. Hearing #09-1790 – approval of the Special Use Request for Auto Repair and Sales with the stipulation of a 15 parking space limit located at 1404 Broadway Road.

ACTION: Motion to approve all items listed on the Consent Agenda by Omnibus Vote.

VOTE REQUIRED TO APPROVE CONSENT AGENDA

**VIII. COMMUNICATIONS, PETITIONS, REPORTS
PRESENTATION**

DESCRIPTION: Snow Removal Preparation
Public Works Director Joe Wuellner

IX. NEW BUSINESS

1. Site Plan (JW)

DESCRIPTION: Recommendation of the Pekin Planning Commission to approve the site plan for an Auto Repair and Sales with the stipulation of a 15 parking space limit and present an updated Site Plan for the request to the City Council located at 1404 Broadway from Sarah & Courtney Tracy and Janet Homerin

ACTION: Motion to approve the Site Plan as recommended by the Planning Commission.

2. Special Use (JW)

DESCRIPTION: Recommendation of the Pekin Planning Commission to approve the special use for an Auto Repair and Sales with the stipulation of a 15 parking space limit located at 1404 Broadway from Sarah & Courtney Tracy and Janet Homerin

ACTION: Motion to approve the Special Use Request as recommended by the Planning Commission.

VOTE REQUIRED

3. Ordinance No. 2601-09/10 – Making, Levying and Assessing Municipal Taxes May 1, 2009 to April 30, 2010 Known as the Levy Ordinance (DK)

DESCRIPTION: Proposed Levy is the same as 2008 (\$5,668,196.00).

ACTION: Motion to adopt the ordinance.

VOTE REQUIRED

4. Tazewell County Animal Control Agreement (TM)

DESCRIPTION: Contract for the pick-up, short-term care, dispersal/disposal of residents' stray animals. Contract increase of \$43.00 over last year's agreement.

ACTION: Motion to approve the agreement in the amount of 43,213.00.

VOTE REQUIRED

X. ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council Members
Staff
Public Questions
Press Time

XI. EXECUTIVE SESSION

5 ILCS 120/2 (c) 2.- Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

5 ILCS 120/2 (c) 11. - Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

ACTION: *Motion to move to Executive Session.*

VOTE REQUIRED

XII. ADJOURNMENT

With no further action to come before the Council the Mayor declares meeting closed in open session.

NO VOTE REQUIRED

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 SOUTH CAPITOL STREET
ON MONDAY, NOVEMBER 9, 2009 AT 5:30 O'CLOCK P.M.
RUSTY L. DUNN, MAYOR PRESIDING**

**PRESENT: COUNCIL MEMBERS, ABEL, BLANCHARD, BARRA, KORTKAMP,
SCHMIDGALL, STRAND AND DUNN**

The **Pledge of Allegiance** was led by Mayor Dunn.

Roll was called and all Council Members were present.

AGENDA

Motion by Council Member Strand, seconded by Council Member Blanchard, that **the agenda be presented.**

On roll call vote, all present voted Aye.

MINUTES

Motion by Council Member Abel, seconded by Council Member Barra, that the **minutes of the Regular City Council Meeting of October 26th, 2009 be approved as written.** On roll call vote, all present voted Aye.

PUBLIC INPUT ON AGENDA ITEMS

Dan Cunningham, Director Eastside Center, City of East Peoria, stated he came to pledge the municipality's support for the purchase of the Dragon's Dome. He spoke of the great potential of the endeavor and that good management would outweigh the risk as seen 12 years ago in developing Eastside Center.

Garnet Meischner, 1401 Janssen Street, spoke in opposition to the purchase price of \$1 million dollars that had been discussed and hoped that the City was not "feeding a dinosaur" with the expenditure.

William Griffin, 900 Washington, addressed Council on two points in regards to the Dome discussion:

- The purchase was not a bailout of him but rather an opportunity with proper management to utilize and generate Hotel/Motel tax dollars
- Purchase of the 33 acres alone was worth the investment. In 2004 he had invested over \$500,000 to widen street, construct oversized retention pond, and dedicate Right-of-Way to Allentown Road.

Mr. Griffin advised the facility had brought tourism dollars to Pekin in the form of hotel stays, food and beverage, and sales tax purchases.

Dan Watson, 116612 VFW Road, spoke in support of the Dome due diligence that the City was conducting. His observation for comparison was the Logon Ice Dome that was saved.

CONSENT AGENDA

Motion by Council Member Schmidgall, seconded by Council Member Kortkamp, that the **Consent Agenda be approved as presented.**

Mayor Dunn read and presented the following for consideration of the Consent Agenda items by Omnibus Vote.

1. **Receive and File Monthly Reports and Minutes: Liquor Commission Minutes Dated October 22 and Special Meeting Dated October 1st, 2009**
2. **Charitable Solicitation: Boys and Girls Club of Pekin Tag Day, Saturday, November 14, 2009**

3. **Receive and File Pekin Public Library Fund Financial Statements April 30, 2009 prepared by Willock Warning Co., P.C.**
4. **Receive and File Fiscal Responsibility Report Card 2008 from State of Illinois Comptroller.**
5. **Resolution No. 20-09/10-Mayor's Appointment of Dale Vonderheide to the Liquor Commission for a term until April 30, 2010 to fill the unexpired term of David Eitenmiller.**

On roll call vote, all present voted Aye.

COMMUNICATIONS, PETITIONS, REPORTS

Presentation: The public was advised by Mayor Dunn that Council directed staff to layout Dome Due Diligence so a responsible decision could be made on the acquisition of the property. The current information was presented to the public by City Manager Dennis Kief and Treasurer James Wolf. Mr. Kief read a series of questions that had been posed on the subject throughout the negotiations and presented the answers and specifics of the proposed project:

- Property listed at \$1.7 million
- 33.12 acres purchase price of \$1 million
- 11 acre option for \$35,000
- City's interest for the community with other entities involvement and utilization
- Funding from tourism line item not property tax or general fund
- Not a core service but city needs to be proactive and innovative in providing quality of life issues

Treasurer Jim Wolf then explained the Performa on operation and management of the facility.

Council Members expressed their support, opposition, and concerns regarding the City's interest in purchasing. The City Manager advised Council that formal consideration would be presented in the next few weeks,

Presentation: Quarterly Financial Report from May1, 2009 – October 31, 2009 was given by James Wolf. In a PowerPoint he presented Investment Earnings and major Revenue Sources. He indicated that interest rates had fallen and most tax revenues funds were decreasing. The overall negative figures could have been worse had the City not imposed the 2% Food and Beverage Tax and the Package Liquor Tax.. Council Member Blanchard requested the same type of summary be presented to Council on expenses. No Action to be taken

City Manager Dennis Kief briefed the Council on the proposed Levy numbers for 2009 in a PowerPoint presentation. The purpose was to gather consensus and direction on possible 3 options; the Levy remain the same as 2008, increasing 1.7% (amount eligible if the City were covered by PTELL), or increasing 2.91%.

He also recommended adding to levied pensions, the employee IMRF fund. Since less than 13% of the cost of operating the Police Department and 16% of the Fire Department are levied, he recommended placing other levied dollars in a "Corporate Fund Property Tax" title which would go into the General Fund for all purposes.

Council Members voiced their opinions on the following matters of the presentation:

- Anticipated early retirement savings and significant reduction in health care costs because of switching providers
- Noted the Library depends on tax dollars to operate having no other revenues
- Not being able to go back to taxpayers to request increase in these hard times

No Action was taken

NEW BUSINESS

ORDINANCE NO. 2600-09/10 **AUTHORIZING THE EXECUTION OF THE IMLRMA MINIMUM/MAXIMUM** **CONTRIBUTION AGREEMENT**

Motion by Council Member Barra, seconded by Council Member Abel, that **ORDINANCE NO. 2600-09/10 be adopted.** Assistance Finance Director Angie Evans advised Council that the City has participated in the insurance program since 2001. Premiums based on claim history of pool of municipalities had proven to be a substantial cost savings. The Min / Max option of \$646,556.13 allows the City to pay a lower premium as long as claim costs stay below the minimum allowed. On roll call vote, all present voted Aye.

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council expressed their condolences on the passing of former Police Officer and Pekin School District 303 Board Member Dean Bacon.

Council Member Abel questioned the low area on the new construction of Hanna Drive being covered by water. Public Works Director Joe Wuellner advised that the section was not paved at the time and all water would flow west to the river. The Councilman also requested from Director of Public Property the report on city building energy analysis that had been completed.

Mayor Dunn announced the NAACP event on Saturday, November 14th honoring Senator Dirksen.

Council Member Blanchard expressed appreciation to all service members honored on Veterans Day. He requested that the financial report be reviewed and that staff try hard to keep expenses down. He felt there needed to be cuts made.

Dan DeHoog, 619 South 12th Street, addressed Council to thank Council Members Blanchard and Schmidgall on their comment in opposition to purchasing the Dome facilities. He spoke in support of taxes not going up and that cuts needed to be made to the budgets.

EXECUTIVE SESSION

Motion by Council Member Kortkamp, seconded by Council Member Strand, that **Council move to Executive Session** at 7:25 P.M. to discuss

5 ILCS 120/2 (c.) 5. The purchase or lease of real property for the use of the public body.

5 ILCS 120/2 (c) 6. The setting of a price for sale or lease of property owned by the public body.

5 ILCS 120/2 (c) 2. Collective negotiating matters between the public body and its employees or their representatives.

5ILCS 120/2 (c) 11. Litigation

5ILCS 120/2 (c) 1. Employee hiring, firing, compensation, discipline and performance.

On roll call vote, all present voted Aye.

No further business to come before the Council, in open session, Mayor Dunn called the meeting closed.

COUNCIL ADJOURNED AT 8:40P.M.

Sue E. McMillan
City Clerk

Animal Counts Brought in by Wardens between October 1, 2009 and October 31, 2009

City	Warden	Origin	PickUp Site	PickUp Date	Species	Breed	Disposition	Days	Log #
Pekin									
	Hoyland	City	1204 EARL	10/6/2009	Cat	DSH	E	3	92151
	HARMS	City	611 S. CAPITOL	10/11/2009	Dog	CHOW/LAB	R	2	92189
	HARMS	City	300 OAKWOOD AVE	10/6/2009	Dog	SHEP/LAB	E	8	92152
	Hoyland	City	#1 ST JOSEPH'S CEMETARY DR	10/8/2009	Dog	MASTIFF	R	1	92165
	HARMS	City	212 SUNNYRIDGE APT 1	10/11/2009	Dog	PIT	E	8	92188
	HARMS	City	COAL MINERS PARK	10/10/2009	Dog	BULLDOG			92185
	HARMS	City	1201 REDWOOD	10/11/2009	Dog	LAB	R	1	92187
	WIKER	City	104 N 18TH	10/4/2009	Dog	BEAGLE MIX	REL	5	92139
	Hoyland	City	910 AMERICAN	10/29/2009	Dog	BOSTON TERRIE	D	0	92323
	Hoyland	City	1407 ANN ELIZA	10/14/2009	Dog	BOXER	R	0	92207
	HARMS	City	SAM LEMAN RT 29	10/29/2009	Dog	SHEP MIX	REL	0	92322
	Hoyland	City	1005 VEERMAN	10/30/2009	Dog	LAB	R	0	92330
	WIKER	City	104 N 18TH	10/4/2009	Dog	BEAGLE MIX	REL	5	92138
	Hoyland	City	1214 S 9TH	10/13/2009	Cat	DSH	A	10	92200
	Hoyland	City	926 PRINCE	10/29/2009	Cat	1/2 HEMI			92325
	Hoyland	City	220 HEMLOCK	10/27/2009	Cat	DSH	E	1	92301
	Hoyland	City	220 HEMLOCK	10/27/2009	Cat	DSH	E	1	92302
	Hoyland	City	1402 CATHERIN	10/23/2009	Cat	DSH	E	7	92275
	HARMS	City	2009 ALHAMBRA	10/15/2009	Dog	YORKIE	REL	7	92213
	Hoyland	City	2027 WINDSOR	10/28/2009	Cat	DLH			92307
	Vogel	City	1201 S 3RD	10/22/2009	Cat	SIAMESE MIX	E	8	92264
	WIKER	City	301 S 4TH	10/28/2009	Dog	PIT	R	2	92309
	WIKER	City	2108 MARIGOLD	10/27/2009	Other	RABBITT	E	0	92305
	Vogel	City	113 #2 PARKVIEW LANE	10/20/2009	Cat	DSH	E	6	92231
	Vogel	City	113 #2 PARKVIEW LANE	10/20/2009	Cat	DSH	E	1	92230
	Vogel	City	113 #2 PARKVIEW LANE	10/20/2009	Cat	DSH	E	6	92229
	Vogel	City	5TH & JULIAN	10/19/2009	Dog	ROTT	R	2	92228
	WIKER	City	1209 FLORENCE APT 16	10/26/2009	Dog	SHELTIE MIX			92280
	Hoyland	City	COURT ST AND MALL ENTRANC	10/26/2009	Cat	DSH	E	2	92282
	Vogel	City	#3 BEACHCOMBER	10/19/2009	Cat	DSH	E	4	92223
	Hoyland	City	220 HEMLOCK	10/27/2009	Cat	DSH	E	1	92300
	Vogel	City	200 BLK COOPER	10/17/2009	Dog	POMP	R	2	92218
	Hoyland	City	220 HEMLOCK	10/27/2009	Cat	DLH	E	1	92299
	HOMER	City	MARGRET	10/31/2009	Other	OPPUSSUM	REL	0	92338

Total Dogs picked up in Pekin: 1

Total Cats picked up in Pekin: 1

Total Others picked up in Pekin:

Animal Counts Brought in by Individuals between October 1, 2009 and October 31, 2009

City	In By	Origin	PickUp Site	PickUp Date	Species	Breed	Disposition	Days	Log #
Pekin									
	Individual	City	618 HILLYER ST	10/10/2009	Dog	SHEP X	E	6	92183
	Individual	City	327 CATHERINE	10/5/2009	Cat	DSH	E	4	92140
	Individual	City	307 STATE ST	10/23/2009	Dog	POINTER/MIX			92274
	Individual	City	330 CHESTNUT	10/21/2009	Cat	DSH	E	2	92245
	Individual	City	330 CHESTNUT	10/21/2009	Cat	DSH	E	2	92244
	Individual	City	330 CHESTNUT	10/21/2009	Cat	DSH	E	2	92243
	Individual	City	330 CHESTNUT	10/21/2009	Cat	DSH	E	2	92242
	Individual	City	2315 BROADWAY	10/27/2009	Cat	DSH	E	1	92298
	Individual	City	SUNSET HILLS	10/13/2009	Dog	PIT MIX			92199
	Individual	City	241 COOPER ST	10/27/2009	Dog	PIT			92304
	Individual	City	1404 EVERETT DR	10/9/2009	Cat	DSH	E	5	92179
	Individual	City	1404 EVERETT DR	10/9/2009	Cat	DSH	E	5	92178
	Individual	City	1404 EVERETT DR	10/9/2009	Cat	DSH	E	5	92177
	Individual	City	1404 EVERETT DR	10/9/2009	Cat	DSH	E	5	92176
	Individual	City	1404 EVERETT DR	10/9/2009	Cat	DMH	E	5	92175
	Individual	City	19302 KELLER RD	10/8/2009	Cat	DSH	E	1	92164
	Individual	City	1404 MATILDA	10/8/2009	Cat	DSH	E	8	92163
	Individual	City	203 ARROWS	10/19/2009	Dog	GERM SHEP			92222
	Owner R	City	324 HENRIETTA	10/8/2009	Other	GUIENE PIG	E	1	92169
	Owner R	City	926 PRINCE	10/29/2009	Cat	1/2 HEMI			92325
	Owner R	City	926 PRINCE ST	10/29/2009	Cat	DSH			92324
	Owner R	City	1114 S CAPITOL	10/27/2009	Cat	DSH	E	1	92297
	Owner R	City	1114 S CAPITOL	10/27/2009	Cat	DSH	E	1	92296
	Owner R	City	1114 S CAPITOL	10/27/2009	Cat	DSH	E	1	92295
	Owner R	City	1806 THARP ST	10/27/2009	Dog	LAB MIX			92290
	Individual	City	612 S 7TH	10/27/2009	Other	SQUIRREL	D	0	92288
	Owner R	City	334 MATILDA	10/13/2009	Cat	SIAMESE	E	1	92201
	Owner R	City	1200 audubon dr	10/30/2009	Cat	DSH			92331
	Owner R	City	324 HENRIETTA	10/8/2009	Other	GUIENE PIG	E	1	92168
	Owner R	City	244 COOPER	10/8/2009	Cat	DSH	E	11	92166
	Owner R	City	1404 MATILDA	10/5/2009	Cat	SIAMESE MIX	E	2	92147
	Owner R	City	1003 VEERMAN	10/2/2009	Cat	DSH	E	14	92137
	Owner R	City	1003 VEERMAN ST APT 5	10/2/2009	Cat	DMH	A	13	92136
	Owner R	City	325 MARKET APT 3	10/2/2009	Cat	DSH	E	3	92135
	Individual	City	1403 ANNELIZA	10/29/2009	Cat	DSH	E	4	92316
	Owner R	City	2604 MAYFLOWER DR	10/16/2009	Dog	COCKER	E	0	92214

Total Dogs picked up in Pekin:

Total Cats picked up in Pekin: 2

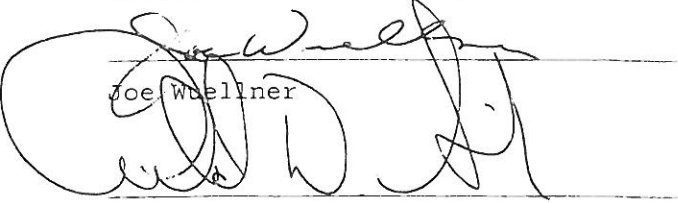
Total Others picked up in Pekin:

BUILDING DEPARTMENT REPORTS
INSPECTIONS & ZONING
OCTOBER '2009

	PERMITS	VALUE	FEE
BUILDING DEPT	38	\$2,648,856.00	\$ 8,463.00
ELECTRIC DEPT	36	\$ 16,160.00	\$ 1,730.00
HVAC DEPT	45	\$ 40,495.00	\$ 3,637.00
PLUMBING DEPT	33		\$ 782.00
STORM SEWER PERMITS	0		\$.00
STORM WATER PERMITS	2		\$ 40.00
SEWER PERMITS	8		\$ 485.00
SEWER TAP RES	3		\$ 4,800.00
SEWER TAP COMM	0		\$.00
DEPARTMENT TOTAL	165	\$2,705,511.00	\$ 19,937.00

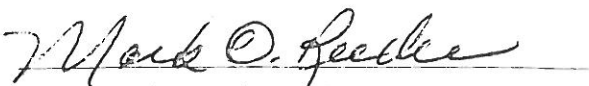
TOTAL CODE ENFORCEMENT COMPLAINTS - 45

Respectfully submitted,



Joe Wuellner

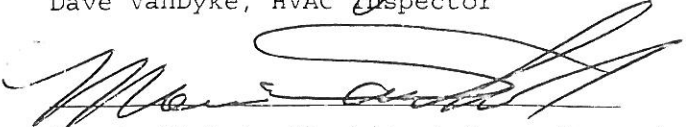
Ronald Sieh, Building Inspector



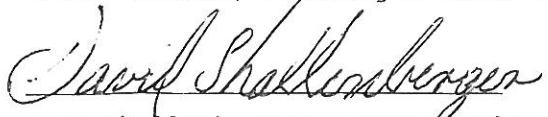
Mark Reeder, Electrical Inspector



Dave VanDyke, HVAC Inspector



Morris Sunkel, Plumbing & Sewer Inspector



Dave Shallenberger, Deputy Code Enforcement Officer

BUILDING REPORT 2000

BUILDING REPORT 2009

MONTH	DWELLINGS	GARAGES	MULTI-FAMILY	COMMERCIAL	COMMERCIAL REMODELING	RESIDENTIAL REMODELING	MISC.	RESIDENTIAL DEMOLITIONS	COMMERCIAL DEMOLITIONS	BUILDING DOLLARS	BIDG PERMITS										
	1	2	3	4	5	6	7	8	9												
JANUARY			1.00	\$1,299,701	6.00	\$428,077	12.00	\$417,003	0.00	\$0	\$2,146,781	10.00									
FEBRUARY					5.00	\$26,480	8.00	\$70,000	0.00	\$0	\$103,407	10.00									
MARCH	1.00	\$73,000	1.00	\$6,880	6.00	\$708,100	11.00	\$144,100	18.00	\$12,046	\$1,047,415	38.00									
APRIL	5.00	\$1,105,184	3.00	\$41,960	9.00	\$130,301	21.00	\$104,415	23.00	\$10,679	\$1,036,659	71.00									
MAY	2.00	\$224,595	3.00	\$155,470	9.00	\$33,162	13.00	\$67,256	48.00	\$65,763	\$545,246	64.00									
JUNE	4.00	\$732,400	3.00	\$23,000	10.00	\$591,485	22.00	\$229,688	40.00	\$122,945	\$2,009,808	70.00									
TOTAL 6 MO.	12.00	2,135,679	10.00	242,430	45.00	2,817,505	87.00	1,034,081	125.00	247,540	\$0	\$0	293.00								
JULY	3.00	\$548,195	5.00	\$50,540	5.00	\$393,866	12.00	\$80,414	27.00	\$45,676	\$1,127,671	57.00									
AUGUST	3.00	\$523,020	2.00	\$10,000	6.00	\$96,550	20.00	\$212,076	22.00	\$41,311	\$1,742,507	56.00									
SEPTEMBER	3.00	\$542,180	1.00	\$14,000	8.00	\$100,050	18.00	\$234,210	25.00	\$36,680	\$932,120	57.00									
OCTOBER	2.00	\$461,302	3.00	\$28,120	8.00	\$1,977,713	13.00	\$164,180	10.00	\$24,236	\$2,655,656	38.00									
NOVEMBER											\$0	0.00									
DECEMBER											\$0	0.00									
TOTAL 6 MO.	11.00	\$4,079,787	0.00	\$0	1.00	\$850,000	37.00	\$2,658,179	84.00	\$147,063	\$0	\$0	203.00								
YEAR	23	\$4,215,466	21.00	\$354,999	1.00	\$1,299,701	3.00	\$951,380	72.00	\$5,385,684	150.00	\$1,733,937	209.00	\$395,503	14.00	0.00	3.00	0.00	0.00	\$14,336,670	496.00

WHEREAS, driving under the influence of alcohol and other mind-altering drugs is a grave problem that destroys individual lives, rips families apart, and strains local communities; and

WHEREAS, motor vehicle crashes killed 1,042 people in Illinois during 2008; and

WHEREAS, 362 of those deaths involved a driver impaired by alcohol; and

WHEREAS, the December holiday season is traditionally one of the most deadly times of the year for impaired driving; and

WHEREAS, for thousands of families across the state and nation, holidays are a sad time to remember loved ones lost; and

WHEREAS, organizations across the state and nation are joined with the “You Drink & Drive, You Lose” and other campaigns that foster public awareness of the dangers of impaired driving and anti-impaired driving law enforcement efforts; and

WHEREAS, the community of Pekin is proud to partner with the Illinois Department of Transportation’s Division of Traffic Safety and other traffic safety groups in that effort to make our roads and streets safer.

NOW, THEREFORE, BE IT RESOLVED that I, RUSTY L. DUNN, Mayor of the City of Pekin, Tazewell County, Illinois, do hereby proclaim the month of December 2009, as

"DRUNK AND DRUGGED DRIVING (3D) PREVENTION MONTH"

and call upon all citizens, government, agencies, business leaders, hospitals and health care providers, schools, and public and private institutions to promote awareness of the impaired driving problem, to support programs and policies to reduce the incidence of impaired driving, and to promote safer and healthier behaviors regarding the use of alcohol and other drugs this December Holiday season and throughout the year.

ADOPTED, this 23rd day of November, in the Year of Our Lord, Two Thousand and Nine.

Rusty L. Dunn
Mayor

ATTEST:

SUE E. McMILLAN
City Clerk

ILLINOIS ENVIRONMENTAL PROTECTION AGENCY
WATER POLLUTION CONTROL PERMIT

LOG NUMBERS: 1165-08

PERMIT NO.: 2009-AB-1165

FINAL PLANS, SPECIFICATIONS, APPLICATION
AND SUPPORTING DOCUMENTS

DATE ISSUED: November 6, 2009

PREPARED BY: Farnsworth Group, Inc.

SUBJECT: PEKIN-STP #1 Improvements Phase 1

PERMITTEE TO CONSTRUCT AND OWN

City of Pekin
111 S. Capitol Street
Pekin, IL 61554

Permit is hereby granted to the above designated permittee to construct water pollution control facilities described as follows:

Replace the existing headworks building with a new headworks building housing 2 new mechanical bar screens, each capable of handling 15.5 MGD, followed by one backup manual bar screen in each channel. Upstream of the screens 3 influent screw pumps shall be provided each capable of lifting 7.75 MGD to a 20 foot height. Two (2) vortex type grit removal systems, followed by a parshall flume, shall be provided downstream of the screens. Each grit removal system shall be capable of handling 15.5 MGD. Provide an effluent pump station consisting of three (3) vertical turbine pumps each rated at 5394 gpm (7.75 MGD) at 25 feet of TDH, 78 feet of 36 inch forcemain discharging into a newly constructed effluent junction structure. Replace the existing resuspension mixing system with a new mixing system in number two (2) anaerobic digester building. Replace the existing digester heating system for #2 digester with the new heating system with the boiler rating of 0.875 MBTU/hr. Replace the digester gas flare, digester gas flow meters, gas safety equipment for #2 anaerobic digester. Provide one (1) new packaged diesel 750 kw generator. Also provide sluice gates, slide gates, parshall flumes, ultrasonic level sensors, float switches, transducers, flow meters, gas monitoring equipment, non-potable water pumping system and control panels as mentioned in specifications and design drawings.

Upon completion of the above listed facilities, the above referenced treatment plant will be rated at the following unchanged capacities:

Design Average Flow (DAF) =	4.5	MGD
Design Maximum Flow (DMF) =	8.7	MGD
Organic Loading =	7506	Lbs/day
Solids Loading =	9383	Lbs/day

This Permit is issued subject to the following Special Condition(s). If such Special Condition(s) require(s) additional or revised facilities, satisfactory engineering plan documents must be submitted to this Agency for review and approval for issuance of a Supplemental Permit.

SPECIAL CONDITION 1: The operational portion of this permit shall be governed by NPDES Permit No. IL0034495.

SPECIAL CONDITION 2: This permit also covers all necessary appurtenances not specifically mentioned herein but detailed in the specifications and/or design drawings.

THE STANDARD CONDITIONS OF ISSUANCE INDICATED ON THE REVERSE SIDE MUST BE COMPLIED WITH IN FULL. READ ALL CONDITIONS CAREFULLY.

SAK:SKT:j:\tandon\116508.wpd

DIVISION OF WATER POLLUTION CONTROL

cc: EPA - Peoria FOS
Farnsworth Group, Inc.
Records - Municipal
Binds


Alan Keller, P.E.
Manager, Permit Section

**READ ALL CONDITIONS CAREFULLY:
STANDARD CONDITIONS**

The Illinois Environmental Protection Act (Illinois Revised Statutes Chapter 111-12, Section 1039) grants the Environmental Protection Agency authority to impose conditions on permits which it issues.

1. Unless the construction for which this permit is issued has been completed, this permit will expire (1) two years after the date of issuance for permits to construct sewers or wastewater sources or (2) three years after the date of issuance for permits to construct treatment works or pretreatment works.
2. The construction or development of facilities covered by this permit shall be done in compliance with applicable provisions of Federal laws and regulations, the Illinois Environmental Protection Act, and Rules and Regulations adopted by the Illinois Pollution Control Board.
3. There shall be no deviations from the approved plans and specifications unless a written request for modification of the project, along with plans and specifications as required, shall have been submitted to the Agency and a supplemental written permit issued.
4. The permittee shall allow any agent duly authorized by the Agency upon the presentations of credentials:
 - a. to enter at reasonable times, the permittee's premises where actual or potential effluent, emission or noise sources are located or where any activity is to be conducted pursuant to this permit;
 - b. to have access to and copy at reasonable times any records required to be kept under the terms and conditions of this permit;
 - c. to inspect at reasonable times, including during any hours of operation of equipment constructed or operated under this permit, such equipment or monitoring methodology or equipment required to be kept, used, operated, calibrated and maintained under this permit;
 - d. to obtain and remove at reasonable times samples of any discharge or emission of pollutants;
 - e. to enter at reasonable times and utilize any photographic, recording, testing, monitoring or other equipment for the purpose of preserving, testing, monitoring, or recording any activity, discharge, or emission authorized by this permit.
5. The issuance of this permit:
 - a. shall not be considered as in any manner affecting the title of the premises upon which the permitted facilities are to be located;
 - b. does not release the permittee from any liability for damage to person or property caused by or resulting from the construction, maintenance, or operation of the proposed facilities;
 - c. does not release the permittee from compliance with other applicable statutes and regulations of the United States, of the State of Illinois, or with applicable local laws, ordinances and regulations;
 - d. does not take into consideration or attest to the structural stability of any units or parts of the project;
 - e. in no manner implies or suggests that the Agency (or its officers, agents or employees) assumes any liability, directly or indirectly, for any loss due to damage, installation, maintenance, or operation of the proposed equipment or facility.
6. Unless a joint construction/operation permit has been issued, a permit for operating shall be obtained from the agency before the facility or equipment covered by this permit is placed into operation.
7. These standard conditions shall prevail unless modified by special conditions.
8. The Agency may file a complaint with the Board for suspension or revocation of a permit:
 - a. upon discovery that the permit application contained misrepresentations, misinformation or false statement or that all relevant facts were not disclosed; or
 - b. upon finding that any standard or special conditions have been violated; or
 - c. upon any violation of the Environmental Protection Act or any Rules or Regulation effective thereunder as a result of the construction or development authorized by this permit.

Owner

County Tazewell

Parcel No.

P.I.N. No.

RECORDER'S USE

PERMANENT EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that Grantor, _____, _____, of the City of Pekin, County of Tazewell and State of Illinois, party of the first part, hereby covenants and agrees with the City of Pekin, party of the second part, as follows:

The party of the first part hereby represents that he/she is the owner in fee simple of the tract of land situated in the County of Tazewell and State of Illinois, and described as follows, to-wit:

See Attached Legal Description

The party of the first part hereby agrees with the party of the second part for and in consideration of the sum of Ten Dollars (\$ 10.00) paid to Grantor by the party of the second part, or on behalf of said party, and the receipt of which is hereby acknowledged, the said party of the second part may and is hereby granted the right, easement and privilege to enter upon the tract of land described above for the purpose of Sanitary Sewer Maintenance.

The party of the first part hereby further agrees that the party of the second part may at any time in the future enter upon the said tract to maintain the sanitary sewer line.

The said party of the first part hereby further agrees, for and in consideration of the sum herein named, without limiting the interest above granted and conveyed, does hereby acknowledge that upon payment of the agreed consideration, all claims arising out of the above acquisition have been settled, including any diminution in value to any remaining property of the part of the first part caused by the opening, improving and using the above-described premises for sewer purposes. This acknowledgment does not waive any claim for trespass or negligence against the party of the second part or its agents which may cause damage to the party of the first part's remaining property, because of said sewer maintenance. Further, any settlement or damage to existing paved areas due to the settling of fill over the sewer lines from the original construction are not the responsibility of the party of the second part.

To these covenants and this agreement party of the first part hereby binds himself, his heirs, executors and assigns forever.

IN WITNESS WHEREOF, the party of the first party has hereunder set its hand and Seal
this _____ day of _____, _____.

By: _____ By: _____
Signature Signature

Print Name Print Name

State of Illinois)
) ss.
County of Tazewell)

I, _____, a Notary Public, in and for said County and State aforesaid,
do hereby certify that _____
who is (are), personally known to me to be the same person (persons), whose name (names) is
(are) subscribed to the foregoing instrument, appeared before me this day in person and
acknowledged that he (she) (they) signed, sealed and delivered the said instrument as his (hers)
(their) free and voluntary act, for the uses and purposes therein set forth.

Signed before me _____.

Notary Public

Exempt under provision of Paragraph B, Section 31-45, Real Estate Transfer Law.

Date

Public Works Director

This instrument was prepared by and return to:

**City of Pekin
Public Works
111 S. Capitol Street
Pekin, IL 61554**

Memo

To: Council Members
From: Joseph W. Wuellner, P.E. - Public Works Director
CC: Denny Kief, Sue McMillan, & Ron Sieh
Date: November 10, 2009
Re: Vista Grande Court Sewer Easements
Members:

Back in May I presented a request from the homeowners of Vista Grande Court for the city to assume responsibility of the main line sanitary sewer. When those homes were built, the contractor did not build the line within the prescribed, dedicated easement for whatever reason and was told that it would not be maintained by the city. Since that time the area has completely built out and now the residents are concerned about the maintenance of the sanitary sewer main line.

The issue is access to the manholes which in most cases are up in the front yards and there is no easement. We met with the homeowners' association to discuss what they would need to do in order for the line to be dedicated to the City. They agreed and since have had the entire line televised so we can assess the condition of the line and manholes. Plus everyone has signed a form giving us a permanent sewer easement for access should there be a need to check the line.

As mentioned in May, there have been issues with driveways sinking due to the lack of proper compaction when the line was installed. This too was discussed with them and as a part of the agreement to accept dedication of the system they agreed that they will not seek reimbursement for any repairs.

The easements have all been received and reviewed by the attorney. Once we get the documents completed, they will be given back to the residents for filing which will complete the process. After we receive copies of the recorded easements we will assume maintenance of the system.

If you have any questions, please feel free to contact me.

Thanks,

Joe

VISTA GRANDE HOMOWNERS ASSOCIATION, INC.
RESIDENTS
P.O. BOX 1171, PEKIN, IL 61555

GOLF VIEW LANE

Parcel	Address	Name	Phone #	P.I.N. #
5B	1803	Sondra Callahan Trust	347-8229	10-10-13-102-020
5C	1805	Patricia Lee Trust	346-2290	10-10-13-102-021
5D	1807	Charles R. Stocker	353-7008	10-10-13-102-022
5E	1809	Richard/Judith Cunningham	353-8260	10-10-13-102-023
5F	1811	Eleanor Neikirk	347-3810	10-10-13-102-024
5G	1813	Thomas J Dorigatti	347-2844	10-10-13-102-025
5H	1815	Norine Pfanz	202-4670	10-10-13-102-026

VISTA GRANDE COURT

4C	2719	Paul H. Magnuson	353-8493	10-10-13-102-014
4B	2721	Barb Maloney	353-2492	10-10-13-102-013
4A	2723	Harry J. Wockley	347-5592	10-10-13-102-012
3F	2725	LaRae Muselman	347-2428	10-10-13-102-011
3E	2727	Ira J. Ladd	347-6594	10-10-13-102-010
3D	2729	Trust #1 Hymbaugh	241-8246	10-10-13-102-009
3C	2731	Hymbaugh B & Heisel J	353-4376	10-10-13-102-008
3B	2733	W R McGrew	353-7662	10-10-13-102-007
3A	2735	Janice McCarthy	346-9354	10-10-13-102-006
2F	2737	Barbara C. Little	346-3346	10-10-13-102-031
2E	2739	Michael G. Jakoby III	347-0826	10-10-13-102-032
2D	2741	Phyllis S Curry	353-5003	10-10-13-102-033
2C	2743	Terry Pomrenke	642-9534	10-10-13-102-034

VISTA GRANDE DRIVE

2B	1717	Robert Kohtz	346-5540	10-10-13-102-035
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RESOLUTION NO. 21-09/10

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PEKIN, ILLINOIS that the following named persons be and they are hereby appointed to the Riverway Business Park Review Committee and for a term set opposite their names.

STEVE BROWN
111 SOUTH CAPITOL STREET
477-2300

TERM ENDS NOVEMBER 23, 2012

DENNIS KIEF
111 SOUTH CAPITOL STREET
477-2300

TERM ENDS NOVEMBER 23, 2012

PASSED AND APPROVED at a regular meeting of the City Council of the City of Pekin, this 23rd day of November 23, 2009.

MAYOR

ATTEST:

CITY CLERK

PETITION FOR ANNEXATION

I/We, _____ petition and request the City of Pekin, Illinois, to annex the following described territory to said City, to-wit:

Commonly Known as: Estates at Lakeview

PIN: 11-05-100-005

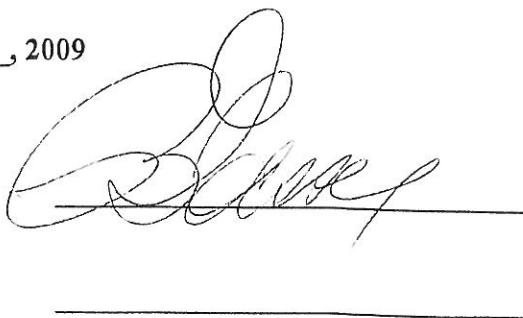
11-05-100-008

11-05-100-010

(Hereinafter the "Territory") In support of this petition, the undersigned certifies as follows:

1. The Petitioners are the sole owner of record of the Territory described.
2. The Petitioners are the only electors residing with in the Territory
3. The Territory is not situated within the limits of any incorporated municipality.
4. The Territory is contiguous to the City of Pekin, Illinois.
5. Petitioners request that the corporate authorities of the City of Pekin consider the question of the annexation of the Territory, adopt an ordinance annexing the Territory to said City and record a copy of the Ordinance together with an accurate map of the Territory with the Recorder of Deeds and the County Clerk of Tazewell County, Illinois.

DATED: 11/12/, 2009



CITY OF PEKIN, ILLINOIS
TAX INCREMENT FINANCING -
CENTRAL BUSINESS DISTRICT FUND

FINANCIAL STATEMENTS

APRIL 30, 2009

CITY OF PEKIN, ILLINOIS
TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

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INDEPENDENT AUDITOR'S REPORT

To the City Council
City of Pekin, Illinois

We have audited the accompanying financial statements of the Tax Increment Financing-Central Business District Fund of the City of Pekin, Illinois as of and for the year ended April 30, 2009, as listed in the table of contents. These financial statements are the responsibility of the City of Pekin, Illinois management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements present only the Tax Increment Financing-Central Business District Fund and do not purport to, and do not present fairly the financial position of the City of Pekin, Illinois as of April 30, 2009 and the changes in its financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Tax Increment Financing-Central Business District Fund of the City of Pekin, Illinois as of April 30, 2009, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Willock Warning & Co, PC

WILLOCK WARNING & CO., P.C.
September 30, 2009

CITY OF PEKIN, ILLINOIS
TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

BALANCE SHEET

APRIL 30, 2009

ASSETS

Cash and cash equivalents	\$ 1,237,980
Investments	1,000,000
Receivables	47,974
Due from other funds	8,828
Total assets	<u>\$ 2,294,782</u>

LIABILITIES AND FUND BALANCE

Liabilities:	
Accounts payable	<u>\$ 345</u>
Fund balance:	
Reserved for debt service	1,612,527
Reserved for project development	681,910
Total fund balance	<u>2,294,437</u>
Total liabilities and fund balance	<u>\$ 2,294,782</u>

The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS

TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

YEAR ENDED APRIL 30, 2009

Revenues:

Sales tax increments-state	\$ 211,726
Sales tax increments-city	261,247
Real estate tax increments	503,668
Investment earnings	<u>34,409</u>
Total revenues	<u>1,011,050</u>

Expenditures:

Administration	38,273
Redevelopment	84,607
Debt service:	
Interest	67,794
Principal	<u>354,213</u>
Total expenditures	<u>544,887</u>
Excess of revenues over expenditures	466,163

Fund balance, beginning of year	<u>1,828,274</u>
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Fund balance, end of year	<u><u>\$ 2,294,437</u></u>
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The notes to the financial statements are an integral part of this statement.

CITY OF PEKIN, ILLINOIS

TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

NOTES TO THE FINANCIAL STATEMENTS

APRIL 30, 2009

NOTE 1 - SIGNIFICANT ACCOUNTING POLICIES

a) Reporting Entity

The Tax Increment Financing-Central Business District Fund (the TIF-CBD Fund) is a separate fund of the City of Pekin, Illinois. It is included in the governmental activities in the Statement of Net Assets and Statement of Activities of the City of Pekin's financial statements. These financial statements present only the TIF-CBD Fund and are not intended to present fairly the financial position and results of operations of the City of Pekin in conformity with accounting principles generally accepted in the United States of America.

The City of Pekin established the TIF-CBD Fund by Ordinances dated November 11, 1986 pursuant to the Illinois Tax Allocation Redevelopment Act. The purpose of the fund is to account for resources and expenditures arising in connection with redevelopment of a certain designated project area pursuant to a plan for redevelopment. The Fund was due to expire in 2009. In 2005 the State of Illinois, through the legislative process, extended the real estate tax exemption to the year 2021. On June 28, 2004 the City of Pekin passed an ordinance extending the sales tax provisions through the year 2013. The additional time is needed to complete the redevelopment project and retire the debt obligations used to finance the project costs.

b) Basis of Accounting

The modified accrual basis of accounting, under which expenditures are recorded when the liability is incurred and revenues are recorded when received in cash unless susceptible to accrual or of a material amount and not received at the normal time of receipts, is followed.

NOTE 2 - INVESTMENTS

Investments are comprised of a certificate of deposit at a local financial institution totaling \$1 million. The certificate matures April 1, 2010.

NOTE 3 - RECEIVABLES/DUE FROM OTHER FUNDS

At April 30, 2009 the TIF-CBD Fund was owed \$47,974 by the State of Illinois for state incremental sales taxes earned in the quarter ending March 31, 2009.

The TIF/CBD Fund was owed \$8,828 by the City's General Fund as a result of an incorrect allocation of principal and interest payments on the 2004 General Obligation Bonds.

NOTE 4 - LONG-TERM DEBT

The following is a summary of changes in long-term debt for the year ended April 30, 2009:

	Balance <u>4/30/08</u>	Bond <u>Additions</u>	Bond <u>Retirements</u>	Balance <u>4/30/09</u>
General Obligation Bonds:				
Refunding Series 2004	\$ 925,000	\$ -	\$ (175,000)	\$ 750,000
Series 2004	<u>1,041,740</u>	<u>-</u>	<u>(179,213)</u>	<u>862,527</u>
	<u>\$ 1,966,740</u>	<u>\$ -</u>	<u>\$ (354,213)</u>	<u>\$ 1,612,527</u>

CITY OF PEKIN, ILLINOIS

TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

NOTES TO THE FINANCIAL STATEMENTS

APRIL 30, 2009

NOTE 4 - continued

A brief description of the above long-term debt obligations is as follows:

General Obligation Refunding Bonds, Series 2004

These bonds were issued to refund the outstanding bonds of the Series 1993-A issue. The bonds are dated October 15, 2004 and are due in annual installments ranging from \$180,000 to \$195,000. Interest rates range from 2.3 percent to 3.65 percent.

\$ 750,000

General Obligation Bond, Series 2004

On October 19, 2004, the City issued a general obligation bond in the amount of \$2,950,000 for the purpose of financing equipment and vehicle purchases, infrastructure work, and riverfront park improvements within the TIF-CBD area. At April 30, 2009, the City had drawn down \$2,891,347 of the total bond issue. The amount of funds used for the TIF-CBD project at April 30, 2009 totaled \$1,405,327. The repayment of debt obligations by the TIF-CBD Fund is proportional to the amount of funds used for the TIF-CBD project. Annual principal payments for the entire outstanding bond balance is \$368,750. The interest rate is 3.894 percent.

862,527
Total \$ 1,612,527

Debt Service

The anticipated annual debt service requirements applicable to the TIF-CBD Fund for the principal and interest on the bonds outstanding at April 30, 2009 are as follows:

<u>Year</u> <u>Ended</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010	\$ 359,213	\$ 55,741	\$ 414,954
2011	364,212	43,092	407,304
2012	369,213	30,009	399,222
2013	374,213	16,475	390,688
2014	145,676	2,934	148,610
	<u>\$ 1,612,527</u>	<u>\$ 148,251</u>	<u>\$ 1,760,778</u>

CITY OF PEKIN, ILLINOIS
TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND
NOTES TO THE FINANCIAL STATEMENTS
APRIL 30, 2009

NOTE 4 - continued

Bond Defeasance

In August, 1992, the City provided for the defeasance of a portion of its General Obligation Corporate Purpose Bonds, Series 1990, by placing funds in an irrevocable trust with an escrow agent to provide for future debt service payments. The funds have been invested in U.S. Treasury obligations that, together with interest earned thereon, will provide amounts sufficient for future debt service payments of interest and principal on the issue which totaled in principal \$640,000 at the date of defeasance. As a result, these bonds are considered to be defeased and the liability for the bonds has been removed from the noncurrent liabilities on the City's Statement of Net Assets at April 30, 2009.

CITY OF PEKIN, ILLINOIS

TAX INCREMENT FINANCING-CENTRAL BUSINESS DISTRICT FUND

CASH ANALYSIS

YEAR ENDED APRIL 30, 2009

Operating cash balance, beginning of year		\$ 721,282
Deposits:		
Sales tax increments-state and city	\$ 471,507	
Real estate tax increments	503,668	
Receipt of funds due from General Fund	<u>3,280</u>	978,455
Expenditures:		
Administrative and redevelopment expenses	122,535	
Debt service payments	422,007	
Payment of funds owed to General Fund	17,471	
Transfer to investment account	<u>978,753</u>	<u>(1,540,766)</u>
Operating cash balance, end of year		<u>\$ 158,971</u>
Ending operating cash balance by source:		
Sales tax increments		\$ 101,177
Real estate tax increments		<u>57,794</u>
Total		<u>\$ 158,971</u>

Note:

Cash and cash equivalents as shown on the balance sheet on page 2 is comprised of the following:

Cash in operating account	\$ 158,971
Cash in IPTIP money market account	<u>1,079,009</u>
Total	<u>\$ 1,237,980</u>

The notes to the financial statements are an integral part of this statement.

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE

We have audited the financial statements of the City of Pekin, Illinois for the year ended April 30, 2009, and have issued our report thereon dated September 30, 2009.

We have also audited the City of Pekin's compliance with the provisions of subsection (q) of Section 11-74.4-3 of the Illinois Tax Increment Redevelopment Allocation Act (Illinois Public Act 85-1142) as it relates to the eligibility of expenditures for costs incurred incidental to the implementation of the City of Pekin/Central Business District Amended Area Tax Increment Redevelopment Plan and Project. The management of the City of Pekin, Illinois is responsible for the City's compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of Pekin, Illinois' compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the City of Pekin, Illinois complied, in all material respects, with the requirements of subsection (q) of Section 11-74.4-3 of the Illinois Tax Increment Redevelopment Allocation Act (Illinois Public Act 85-1142) as it relates to the eligibility of expenditures for costs incurred incidental to the implementation of the City of Pekin/Central Business District Amended Area Tax Increment Redevelopment Plan and Project.

Willock Warning & Co., PC

WILLOCK WARNING & CO., P.C.
September 30, 2009

TAZEWELL/PEKIN CONSOLIDATED
COMMUNICATIONS CENTER

FINANCIAL STATEMENTS

APRIL 30, 2009

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

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NOTES TO THE FINANCIAL STATEMENTS

SCHEDULE

SCHEDULE OF REVENUES - BUDGET AND ACTUAL

A

SCHEDULE OF EXPENDITURES-BUDGET AND ACTUAL

B

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Tazewell/Pekin Consolidated
Communications Center

We have audited the accompanying financial statements of the Tazewell/Pekin Consolidated Communications Center, a component unit of the City of Pekin, Illinois, as of and for the year ended April 30, 2009, as listed in the table of contents. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Tazewell/Pekin Consolidated Communications Center as of April 30, 2009, and the changes in financial position and cash flows for the year then ended in conformity with accounting principles generally accepted in the United States.

Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The schedules of revenues and expenditures listed in the table of contents are presented for purposes of additional analysis and are not a required part of the financial statements of the Tazewell/Pekin Consolidated Communications Center. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements taken as a whole.

Willock Warning & Co, PC

WILLOCK WARNING & CO., P.C.
September 30, 2009

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

STATEMENT OF NET ASSETS

APRIL 30, 2009**ASSETS**

Current assets:

Cash	\$ 114,270
Accounts receivable	3,402
Prepaid expenses	<u>23,945</u>
Total current assets	<u>141,617</u>

Non-current assets:

Capital assets:

Leasehold improvements	44,357
Office equipment	63,057
Communications center	119,279
Communications equipment	1,392,073
Less accumulated depreciation	<u>(1,297,031)</u>
Total capital assets (net of accumulated depreciation)	<u>321,735</u>
Total assets	<u><u>\$ 463,352</u></u>

LIABILITIES

Current liabilities:

Accounts payable	\$ 27,702
Accrued wages	30,700
Payments received in advance	<u>172,537</u>
Total current liabilities	<u>230,939</u>

NET ASSETS

Unrestricted	<u>232,413</u>
Total liabilities and net assets	<u><u>\$ 463,352</u></u>

The notes to the financial statements are an integral part of this statement.

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN NET ASSETS
YEAR ENDED APRIL 30, 2009

REVENUES:

City of Pekin	\$ 655,720
Tazewell County	367,090
Other governmental entities	261,023
Private businesses	38,792
Other revenues	<u>2,454</u>
Total operating revenues	<u>1,325,079</u>

OPERATING EXPENSES:

Salaries and employees benefits	1,146,458
Administrative and equipment costs	130,713
Depreciation	<u>106,312</u>
Total operating expenses	<u>1,383,483</u>

Operating loss	<u>(58,404)</u>
----------------	-----------------

NON-OPERATING REVENUE (EXPENSE):

Interest earnings	1,668
Interest expense	<u>(3,436)</u>
Net non-operating expense	<u>(1,768)</u>
Change in net assets	(60,172)

Total net assets, beginning of year	<u>292,585</u>
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Total net assets, end of year	<u><u>\$ 232,413</u></u>
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The notes to the financial statements are an integral part of this statement.

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

STATEMENT OF CASH FLOWS

YEAR ENDED APRIL 30, 2009

Cash flows from operating activities:	
Receipts from services	\$ 1,331,490
Payments for personal services	(789,922)
Payments to vendors and suppliers	<u>(486,517)</u>
Net cash provided by operating activities	<u>55,051</u>
Cash flows from capital and related activities:	
Principal payments on loans payable	(16,709)
Interest paid on loans payable	<u>(3,436)</u>
Net cash used by capital and related financing activities	<u>(20,145)</u>
Cash flows from investing activities:	
Interest received	<u>1,668</u>
Net increase in cash	36,574
Cash, beginning of year	<u>77,696</u>
Cash, end of year	<u>\$ 114,270</u>
Reconciliation of operating loss to net cash provided by operating activities:	
Operating loss	\$ (58,404)
Adjustments to reconcile operating loss to net cash provided by operating activities:	
Depreciation	106,312
Increase in accounts receivable	(2,196)
Increase in prepaid expenses	(23,945)
Increase in accounts payable	20,331
Increase in accrued wages	4,346
Increase in advanced payments	<u>8,607</u>
Net cash provided by operating activities	<u>\$ 55,051</u>

The notes to the financial statements are an integral part of this statement.

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

NOTES TO THE FINANCIAL STATEMENTS

APRIL 30, 2009

NOTE 1 - NATURE AND PURPOSE OF ORGANIZATION

Tazewell/Pekin Consolidated Communications Center (the "Center") is a non-profit corporation formed under the General Not-for-Profit Corporation Act of the State of Illinois and primarily organized for the purpose of providing a centralized public safety communications system for the mutual benefit of the County of Tazewell and the City of Pekin, Illinois. For financial statement reporting purposes, the City of Pekin considers the Center a discrete component unit and is reported on the City's combined financial statements.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The accrual basis of accounting, under which expenditures are recorded when the liability is incurred and revenues are recorded when received or when measurable and available to finance the Center's operations is followed.

b) Fixed Assets

All fixed assets are valued at historical cost. Communications equipment is being depreciated over an estimated useful life of ten years. Office equipment is being depreciated over an estimated useful life of twenty years. Leasehold improvements are being depreciated over an estimated life of thirty years.

c) Budget

The Center's budget is prepared on the modified accrual basis as required by generally accepted accounting principles. Therefore, the schedules of revenues and expenditures budget and actual (Schedule A and B) have been prepared on a basis consistent with and comparable to the legally adopted budget.

NOTE 3 - CHANGES IN FIXED ASSETS

The following is a summary of the changes in general fixed assets during the current year:

	Balance <u>4/30/08</u>	<u>Additions</u>	Balance <u>4/30/09</u>
Communications equipment	\$ 1,392,073	\$ -	\$ 1,392,073
Office equipment	63,057	-	63,057
Communications center	119,279	-	119,279
Leasehold improvements	44,357	-	44,357
Total	<u>\$ 1,618,766</u>	<u>\$ -</u>	<u>\$ 1,618,766</u>

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

SCHEDULE OF REVENUES-BUDGET AND ACTUAL

YEAR ENDED APRIL 30, 2009

	<u>Budget</u>	<u>Actual</u>
City of Pekin	\$ 657,808	\$ 655,720
Tazewell County	357,712	367,090
Other governmental entities	255,730	261,023
Private businesses	39,208	38,792
Interest earnings	2,500	1,668
Other revenues	<u>1,500</u>	<u>2,454</u>
Total revenues	<u>\$ 1,314,458</u>	<u>\$ 1,326,747</u>

TAZEWELL/PEKIN CONSOLIDATED COMMUNICATIONS CENTER

SCHEDULE OF EXPENDITURES-BUDGET AND ACTUAL

YEAR ENDED APRIL 30, 2009

	<u>Budget</u>	<u>Actual</u>
Salaries and employees benefits:		
Salaries	\$ 796,790	\$ 794,268
Payroll taxes and unemployment benefits	117,600	119,334
Group and workers compensation insurance	223,100	232,511
Medical costs	600	345
Total salaries and employee benefits	<u>1,138,090</u>	<u>1,146,458</u>
Administrative costs:		
Liability insurance	3,500	5,692
Training and education	7,000	3,851
Small tools, supplies and postage	4,700	3,969
Maintenance and repairs	8,700	6,695
Telephone	47,000	73,221
Utilities	14,000	11,587
Equipment and facilities rental	11,950	9,202
Dues and subscriptions	2,200	2,392
Travel	2,300	902
Professional fees/contractual services	25,200	8,998
Public relations	1,000	1,574
Computer expenses	2,600	649
Miscellaneous	500	186
Total administrative costs	<u>130,650</u>	<u>128,918</u>
Fixed assets expenditures:		
Communications equipment	<u>8,000</u>	<u>1,795</u>
Financing costs:		
Loan payments-principal and interest	<u>47,000</u>	<u>20,145</u>
Total expenditures	<u>\$ 1,323,740</u>	<u>\$ 1,297,316</u>

The notes to the financial statements are an integral part of this statement.

PEKIN FIRE DEPARTMENT

2% FOREIGN FIRE INSURANCE FUND

OCTOBER 2, 2008 – SEPTEMBER 29, 2009

ANNUAL AUDIT

PEKIN FIRE DEPARTMENT
2% Foreign Fire Insurance Fund
Statement of Activities
Cash Basis
Checking Account

Balance as of April 24, 2009 \$32,872.08

EXPENDITURES PAID

Conferences	\$0.00
Equipment\Supplies	\$6,153.33
Health & Fitness	\$98.35
Honor Guard	\$480.60
Insurance	\$0.00
Repairs	\$0.00
Subscriptions	<u>\$786.24</u>

TOTAL EXPENDITURES PAID: \$7,518.52

Net Assets End of Year September 29, 2009 \$25,353.56

2% Foreign Fire Insurance Fund
Cash Disbursements Journal
Starting May 20, 2009

Date	Check #	Account	Amount	Balance
5/20/2009	1555	Supplies	\$44.00	\$32,828.08
5/20/2009	1556	Honor Guard	\$61.95	\$32,766.13
5/20/2009	1557	Heath/Fitness	\$59.35	\$32,706.78
5/20/2009	1558	Equipment	\$192.24	\$32,514.54
5/21/2009	1559	Supplies	\$23.74	\$32,490.80
5/21/2009	1560	Subscriptions	\$786.24	\$31,704.56
6/9/2009	1561	Equipment	\$755.95	\$30,948.61
6/9/2009	1562	Supplies	\$146.33	\$30,802.28
6/19/2009	1563	Honor Guard	\$99.45	\$30,702.83
6/19/2009	1564	Equipment	\$252.57	\$30,450.26
7/8/2009	1565	Equipment	\$95.64	\$30,354.62
7/10/2009	1566	Honor Guard	\$51.95	\$30,302.67
7/21/2009	1567	Supplies	\$43.19	\$30,259.48
7/21/2009	1568	Supplies	\$92.76	\$30,166.72
7/25/2009	1569	Equipment	\$3,915.17	\$26,251.55
9/2/2009	1570	Equipment	\$239.94	\$26,011.61
9/26/2009	1571	Heath/Fitness	\$39.00	\$25,972.61
9/26/2009	1572	Honor Guard	\$267.25	\$25,705.36
9/26/2009	1573	Equipment	\$53.98	\$25,651.38
9/29/2009	1574	Supplies	\$92.82	\$25,558.56
9/29/2009	1575	Equipment	\$205.00	\$25,353.56

2% FOREIGN FIRE INSURANCE FUND

October 2, 2008 - April 24, 2009

*NEW TREASURER
AUDIT*

Date	Check #	Account	Amount
10/2/2008	1515	Insurance	\$1,086.00
10/2/2008	1516	Equipment	\$269.86
10/2/2008	1517	Honor Guard	\$377.10
10/2/2008	1518	Equipment	\$120.00
10/3/2008	1519	Equipment	\$1,279.53
10/3/2008	1520	Equipment	\$16.05
10/8/2008	1521	Supplies	\$250.00
10/24/2008	1522	Supplies	\$81.87
10/31/2008	1523	Equipment	\$1,276.00
11/20/2008	1524	Supplies	\$282.27
11/24/2008	1525	Honor Guard	\$349.60
11/28/2008	1526	Subscriptions	\$732.00
11/28/2008	1527	Equipment	\$100.00
12/11/2008	1528	Subscriptions	\$424.00
12/28/2008	1529	Honor Guard	\$117.85
12/28/2008	1530	Honor Guard	\$1,165.00
1/6/2009	1531	Supplies	\$204.77
1/6/2009	1532	Health/Fitness	\$5,148.00
1/6/2009	1533	Supplies	\$228.64
1/12/2009	1534	Supplies	\$95.74
2/3/2009	1535	Health/Fitness	\$234.00
2/11/2009	1536	Honor Guard	\$378.00
2/11/2009	1537	Honor Guard	\$321.90
3/2/2009	1538	Equipment	50.00
3/2/2009	1539	Honor Guard	\$99.35
3/2/2009	1540	Honor Guard	\$99.35
3/4/2009	1541	Equipment	\$73.31
3/4/2009	1542	Honor Guard	\$99.35
3/4/2009	1543	Honor Guard	\$38.85
3/24/2009	1544	Honor Guard	\$77.70
3/24/2009	1545	Honor Guard	\$132.09
3/24/2009	1546	Honor Guard	\$99.35
3/24/2009	1547	Honor Guard	99.35
3/24/2009	1548	Honor Guard	\$362.80
3/24/2009	1549	Repairs	\$941.64
4/7/2009	1550	Honor Guard	\$99.35
4/7/2009	1551	Equipment	\$1,831.00
4/7/2009	1552	Equipment	\$400.00
4/11/2009	1553	Equipment	\$50.00
4/24/2009	1554	Supplies	\$290.90
TOTAL:			\$19,382.57

Date	Check #	Account	Amount
10/2/2008	1515	Insurance	\$1,086.00
10/2/2008	1516	Equipment	\$269.86
10/2/2008	1517	Honor Guard	\$377.10
10/2/2008	1518	Equipment	\$120.00
10/3/2008	1519	Equipment	\$1,279.53
10/3/2008	1520	Equipment	\$16.05
10/8/2008	1521	Supplies	\$250.00
10/24/2008	1522	Supplies	\$81.87
10/31/2008	1523	Equipment	\$1,276.00
11/20/2008	1524	Supplies	\$282.27
11/24/2008	1525	Honor Guard	\$349.60
11/28/2008	1526	Subscriptions	\$732.00
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12/11/2008	1528	Subscriptions	\$424.00
12/28/2008	1529	Honor Guard	\$117.85
12/28/2008	1530	Honor Guard	\$1,165.00
1/6/2009	1531	Supplies	\$204.77
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2/3/2009	1535	Health/Fitness	\$234.00
2/11/2009	1536	Honor Guard	\$378.00
2/11/2009	1537	Honor Guard	\$321.90
3/2/2009	1538	Equipment	50.00
3/2/2009	1539	Honor Guard	\$99.35
3/2/2009	1540	Honor Guard	\$99.35
3/4/2009	1541	Equipment	\$73.31
3/4/2009	1542	Honor Guard	\$99.35
3/4/2009	1543	Honor Guard	\$38.85
3/24/2009	1544	Honor Guard	\$77.70
3/24/2009	1545	Honor Guard	\$132.09
3/24/2009	1546	Honor Guard	\$99.35
3/24/2009	1547	Honor Guard	99.35
3/24/2009	1548	Honor Guard	\$362.80
3/24/2009	1549	Repairs	\$941.64
4/7/2009	1550	Honor Guard	\$99.35
4/7/2009	1551	Equipment	\$1,831.00
4/7/2009	1552	Equipment	\$400.00
4/11/2009	1553	Equipment	\$50.00
4/24/2009	1554	Supplies	\$290.90
TOTAL:			\$19,382.57

2% Foreign Fire Insurance Fund
Statement of Activities
Cash Basis
Checking Account

Illinois Department of Revenue Foreign Fire Insurance Company Fees	<u>Revenues Collected</u>
Miscellaneous Revenue	\$26,726.78
Total Revenue Collected:	\$ -0-
	\$26,726.78
	<u>Expenditures Paid</u>
Conferences	\$ -0-
Equipment/Supplies	\$ 6,899.94
Health & Fitness	\$ 5,382.00
Honor Guard	\$ 3,916.99
Insurance	\$ 1,086.00
Repairs & Maintenance	\$ 941.64
Subscriptions	\$ 1,156.00
Total Expenditures Paid:	\$19,382.57

Excess of Revenues Collected Over Expenditures	\$ 7,344.21
Net Assets Beginning of Year October 2, 2008	\$25,527.87
Net Assets End of Year April 24, 2009	\$ 32,872.08

2% Audit Committee

1.

Date:

2.

Date:

3.

Date:

*2% Foreign Fire Insurance Fund
Statement of Activities
Savings Account*

Revenue

Account Balance	\$ 45.40
Interest Income	\$.21
Miscellaneous Income	<u>\$ -0-</u>
(Equipment Sold) Petty Cash	
<i>Total</i>	<i>\$ 45.61</i>

Cash Expenditures

Equipment/Supplies	<u>\$ -0-</u>
<i>Total</i>	<i>\$ -0-</i>

<i>Net Assets End of Year April 24, 2009</i>	<i>\$ 45.61</i>
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Pekin Planning Commission
November 18, 2009

HEARING #09-1789

The Pekin Planning Commission recommends the Approval of the Site Plan for Auto Repair and Sales with the stipulation of a 15 parking space limit and present an updated Site Plan for the request to the City Council located at 1404 Broadway Street with a Legal Description of Plat Book EEE, Page 93 Mineral Springs Addn #3 Lots 21 & 22 and Pin #04-10-02-214-004 in Tazewell County, Illinois.

Bill Craig, Chairman

Scott Plotner, Vice-Chairman

Pekin Planning Commission
November 18, 2009

HEARING #09-1790

The Pekin Planning Commission recommends the Approval of the Special Use for Auto Repair and Sales with the stipulation of a 15 parking space limit located at 1404 Broadway Street with a Legal Description of Plat Book EEE, Page 93 Mineral Springs Addn #3 Lots 21 & 22 and Pin #04-10-02-214-004 in Tazewell County, Illinois.

Bill Craig, Chairman

Scott Plotner, Vice-Chairman

Memo

To: Council Members
From: Joseph W. Wuellner, P.E. - Public Works Director
CC: Denny Kief & Sue McMillan
Date: November 18, 2009
Re: 2009-2010 Snow Removal Plan

Members:

In an effort to reduce snow removal costs this year, I have put together a plan on how the streets will be cleaned based on the amount of snow. This will save on both salt and overtime expenditures as well as provide for more rest time for the employees.

If you have any questions, please feel free to contact me.

Thanks,

Joe



2009-2010 Snow Removal Plan

This winter in an effort to keep expenses down and minimize the number of hours worked without rest, snow removal will be done as follows:

1. Up to 2 inches – plows will work only the main routes and hill areas as needed depending on road conditions. Nothing will be done on the side streets. No parking on snow routes implemented.
2. 2 inches up to 6 inches – plows will work the main routes and hill areas as needed. Side streets will be addressed as needed during the snow fall event but otherwise will be addressed the next regular workday. Depending on the length of the snow fall, shifts will be established to keep plows out on the main routes. City wide parking ban implemented.
3. Over 6 inches – plows will work the main routes and hill areas as needed. Shifts will be established. Outside contractors will be called to help with the downtown areas. Once the snow fall subsides, crews will begin addressing the side streets during regular hours unless it is the weekend. Weekend work will be daylight only.
4. Ice Storm Event – plows will be sent out to apply salt to the main routes and hill areas. Once completed with the main routes and hills, they will start applying salt at all intersections throughout town.

Shifts will be worked out with Street Department personnel and any other personnel as needed. No person will be allowed to work over 16 hours at one time. All efforts will be to make the breaks around 8 hours.



REQUEST FOR COUNCIL ACTION

To: Council Members

CC: Dennis Kief, Sue McMillan, Angie Evans, & City Attorney

From: Joe Wuellner

AGENDA ITEM: Affordable Auto Sales & Repair - Site Plan & Special Use Permit

AGENDA DATE REQUESTED: November 23, 2009

ACTION REQUESTED: Approve the request for a special permit and accompanying site plan from Affordable Auto Sales & Repair to service automobiles at their proposed site at 1404 Broadway.

BACKGROUND: The owners of this business are looking to open an operation on the lot on Broadway just east of the Walgreens. The lot is presently zoned B-3, General Business, but a special use is required for automobile service and sales. The lot has existing buildings that will be upgraded so they can be utilized for the sales office and service facility. The open areas will also be improved in order to provide parking for the display of vehicles for sale, customer parking, and parking for vehicles awaiting service. This lot has been vacant for a number of years and this business will definitely improve the condition of the area.

Planning Commission has held the public hearing on these requests and is recommending approval of the site plan and the special use permit.

FINANCIAL IMPACT: None

NEIGHBORHOOD CONCERNS: None were expressed at the meeting.

IMPACT IF APPROVED: Area will be improved and new business located at this location

IMPACT IF DENIED: Area will remain undeveloped and will continue to be an eye sore.

ALTERNATIVES: None

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: Prosperous Community

REQUIRED SIGNATURES

Department Director

Joseph W. Allen 11/13/09
Date

Finance Department

N/A
(Certification of Availability of Funds) Date

Corporation Counsel

(Certification of Review) Date

City Manager

Date

09-10-02-219-007

09-1789 SW
09-1790 site

SITE PLAN CHECKLIST
For Special Use Request

Name Affordable Auto Sales and Repair

Address 1404 Broadway Street

Phone # (309) 840-2968

Contact Person Sarah/ Courtney Tracy

<i>Required Information – Approval Dates</i>		Public Works Director	City Engineer	Code Enforcement	Fire Chief
1.	Subdivision Name and Lot Number	✓		OK	✓
2.	Local Cross Streets	✓		OK	✓
3.	Lot Layout, Dimension and Setbacks	✓		OK	✓
4.	Public Access	✓		OK	✓
5.	Easements	N/P		N/A	✓
6.	Sanitary Sewer Locations, Size	EXISTS		Existing	—
7.	IEPA Sanitary Sewer Permit	N/P		N/A	—
8.	Storm Sewer Location and Size	EXISTS		Existing/ must show retention	—
9.	Proper Zoning (Current)	B-3		B-3	—
10.	Parking Spaces and Surface	SOME EXISTS		OK	—
11.	Sidewalks	EXISTS		OK	✓
12.	Landscaping	needed		OK	needed
13.	ADA Compliance	✓		OK	—
14.	Driveway Openings (curb cuts)	✓		OK	✓
15.	TIF Area	NO		N/A	—
16.	Signage Exterior	SHOWN		OK	—
17.	Lighting Exterior	SHOWN		OK	—
18.	Floor Plan Shown and Dimensions	shown		OK	—
19.	Screening or Fencing – Barbed Wire or Electric	EXISTS		OK	—
20.	Loading and Unloading Areas Shown and Dimensions	✓		Dumpster	—
21.	Fire Hydrant Location	✓		OK	OK
22.					
23.					

24.

Public Works Comments: *This will improve the area.*

City Engineer Comments:

Code Enforcement Comments: This was the former Wolfer Appliance and Historic Museum location. Since Walgreen's located next door the owner moved 2 existing houses, relocated the billboard, donated the depot to the park and left the property as it is today. This proposed business will be required to install hard surface for parking and sales area, landscape, install proper retention area and keep all storage of parts inside.

Fire Chief Comments:

needs landscape & cleaned up.

Other Comments:

Proposal for Special Use

Submitted by:
Affordable Auto Sales & Repair
Sarah & Courtney Tracy and Janet Homerin
301 Koch St., Unit K
Pekin, IL 61554
(309)840-2968
tracy.sarah@gmail.com

Prepared for:
Ronald Sieh



Affordable Auto Repair & Sales Letter of Statement

Proposed Location: Plat Book EEE, Page 93. Mineral Springs Addition #3 Lots 21 & 22. Commonly known as 1404 Broadway Street, Pekin, IL.

Intention: Obtain said property with a lease including first option to purchase to operate Affordable Auto Repair and Sales.

In accordance with Chapter 6, Article C, Section 9-6C-2 the zoning principal uses intended allow for "*New and used automobile sales or showroom*" and "*Accessory buildings and uses customarily incident to the above permitted uses*". As such, we would like to apply for a special use for automobile repair in conjunction with automobile sales.

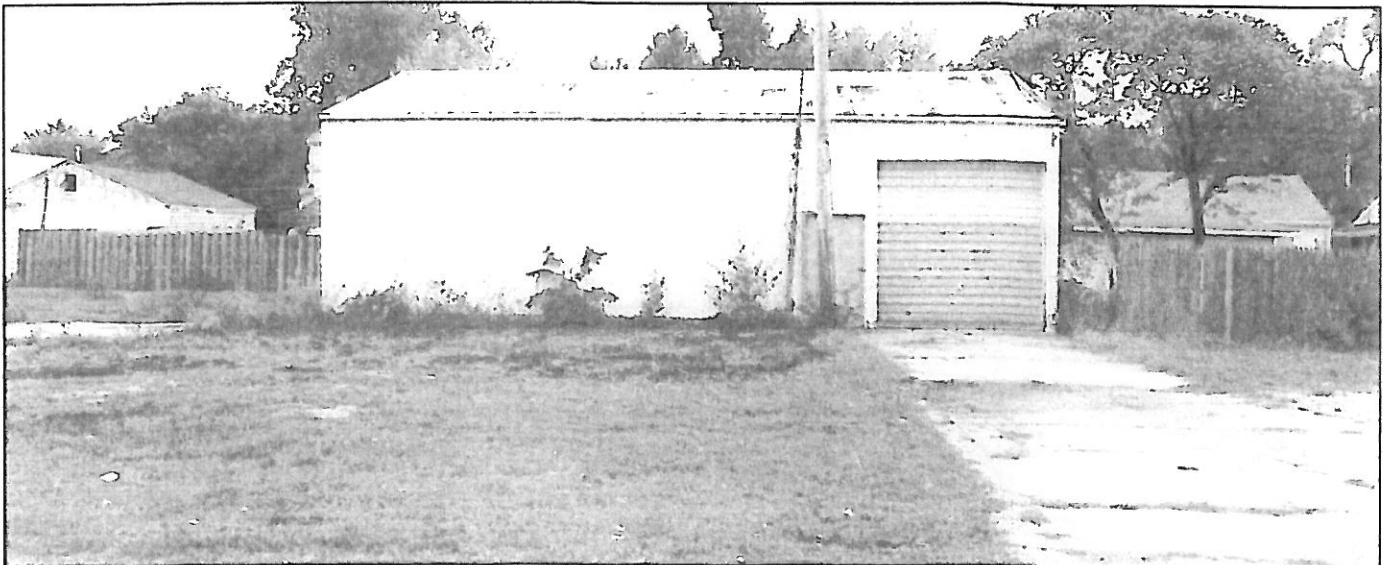
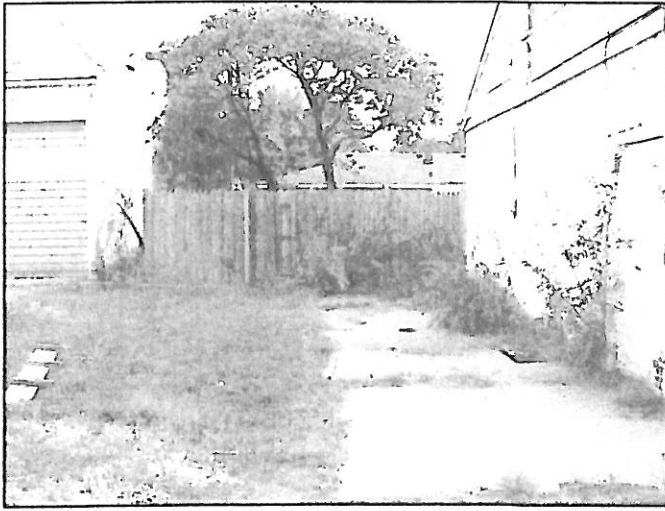
Aesthetic Intentions: Remove overgrowth and replace with landscaping. Improve the current state by maintaining a visually pleasing area as well as a convenient location for Pekin citizens to obtain automotive sales/maintenance.

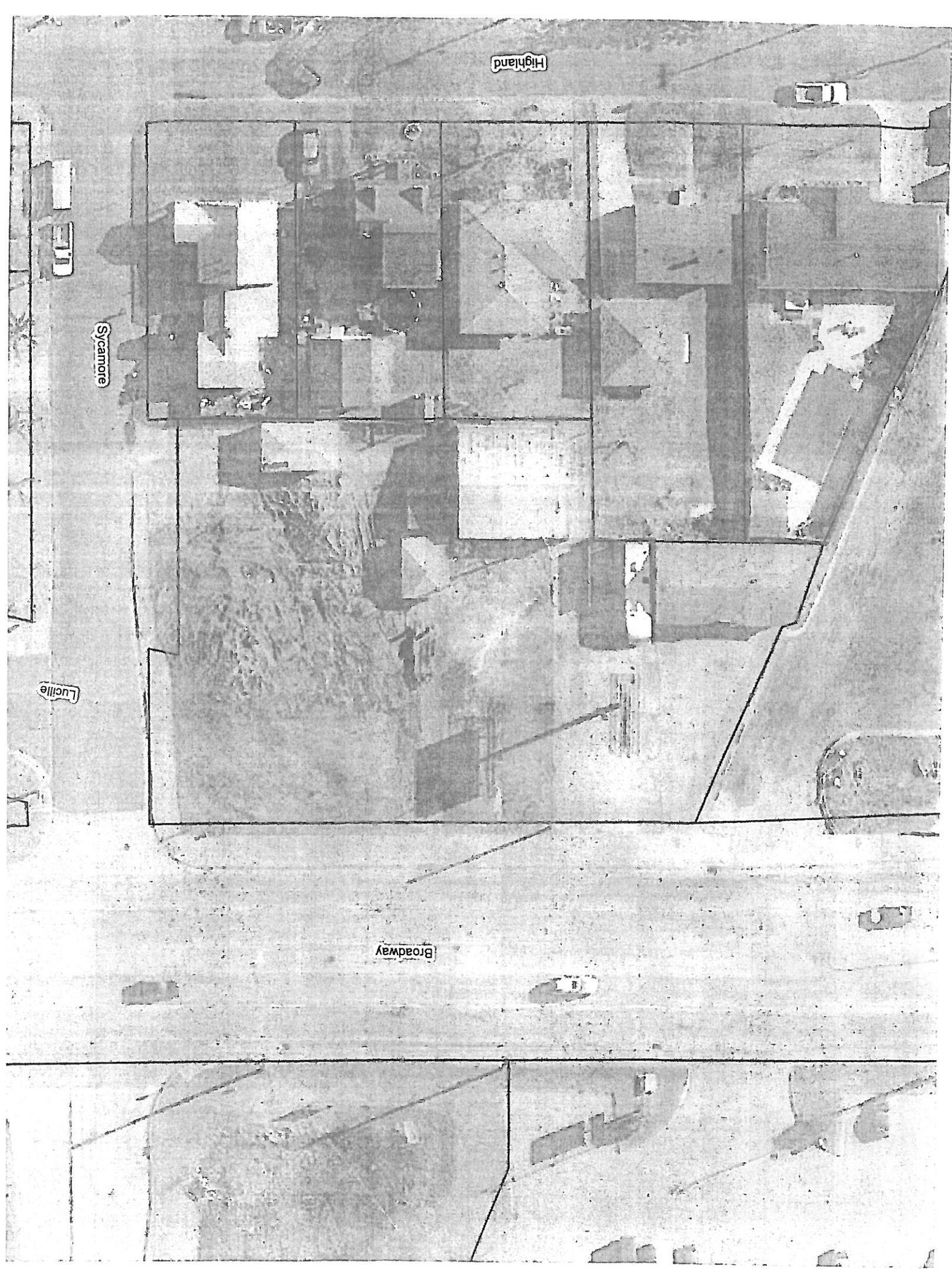
Floor Plan: Large Morton type building will be used as automotive repair shop. The smaller building (commonly known as the old museum) will be used as office space and reception area.

Enclosures:

1. Current Photos
2. Aerial View
3. Lot Dimensions & Layout
4. Chapter 6. Article C. B-3 General Business Districts
5. Proposed Layout
6. Site plan Checklist

Current Property Photos





CHAPTER 6

BUSINESS DISTRICTS

ARTICLE C. B-3 GENERAL BUSINESS DISTRICTS

SECTION:

- 9-6C-1: Intent
- 9-6C-2: Principal Uses Permitted
- 9-6C-3: Special Uses
- 9-6C-4: Area and Bulk Requirements

9-6C-1: **INTENT:** The B-3 General Business Districts are designed to provide sites for more diversified business types which would often be incompatible with the pedestrian movement in the Local Business District or the Central Business District.

9-6C-2: **PRINCIPAL USES PERMITTED:** In a General Business District, no building or land shall be used and no building shall be erected, except for one or more of the following specified uses, unless otherwise provided in this Title:

Any retail business or service establishment permitted in B-1 and B-2 Districts as principal uses permitted and uses permitted as special uses. (Ord. No. 2494-06/07 10-09-06)

Automatic automobile car wash, self-serve auto or truck wash or outdoor car wash.

Bowling alleys.

Bus passenger stations.

Clinics.

Governmental offices (excepting those used for overnight incarceration of prisoners), public utility offices, exchange, transformer stations, pump stations and service yards, but not including outdoor storage.

Hotels and motels.

New and used automobile sales or showroom.

Outdoor retail and food sales where liquor is not sold, served or otherwise provided, with staff approved site plan.

Pool or billiard parlor or club.

Private clubs or lodge halls.

Retail cold storage establishments.

Self-service laundry and dry cleaning establishments.

Warehousing and storage of materials or goods to be sold at retail, provided such storage is within a building or is enclosed as not to be visible to the public from a street or thoroughfare.

Other uses which are similar to the above uses.

Accessory buildings and uses customarily incident to the above permitted uses.

9-6C-3: **SPECIAL USES:** The following uses may be permitted, subject to the review and approval of the site plan and the use by the City Council after a hearing and recommendation is received from the Planning Commission for each use, and subject, further, to such conditions imposed by the City Council and the conditions herein after imposed for each use:

- A. Outdoor sales space for exclusive sale of new or used automobiles, house trailers or rental of trailers and/or automobiles, all subject to the following:
 - 1. The lot or area shall be provided with a permanent, durable and dustless surface and shall be graded and drained as to dispose of all surface water accumulated within the area.
 - 2. Access to the outdoor sales area shall be at least twenty-five feet (25') from the intersection of any two (2) streets.
 - 3. No major repair or major refinishing shall be done on the lot.
 - 4. All lighting shall be shielded from adjacent residential districts.
- B. Business in the character of a drive-through, drive-in or open-front store, subject to the following conditions:
 - 1. A setback of at least twenty-five feet (25') from the right-of-way line of any existing or proposed street must be maintained.
 - 2. Access points shall be located at least sixty feet (60') from the intersection of any two (2) streets.
 - 3. All lighting shall be shielded from adjacent residential districts.

4. A five foot (5') high, completely obscuring wall shall be provided when abutting or adjacent districts are zoned for R, RT, RM or OS-1 Districts. The height of the wall shall be measured from the surface of the ground. Said wall shall further meet the requirements of Chapter 10 of this Title, "General Zoning Provisions".
- C. Veterinary hospitals or clinics, provided all activities are conducted within a totally enclosed main building, and provided further, that all buildings are set back at least two hundred feet (200') from abutting residential districts on the same side of the street.
 - D. Plant materials nursery for the retail sale of plant materials not grown on the site and sales of lawn furniture, playground equipment and garden supplies, subject to the following conditions:
 1. The storage and/or display of any materials and/or products shall meet all setback requirements of a structure.
 2. All loading and parking shall be provided off-street.
 3. The storage of any soil, fertilizer or other loose, unpackaged materials shall be contained so as to prevent any effects on adjacent uses.
 - E. The uses allowed and as controlled in RM-3 Districts may be permitted on those floors above the first story in accord with the dwelling unit density requirements of the RM-3 District. All height, setback, floor area ratio and percent of lot coverage requirements shall comply the requirements of the B-3 District. In determining dwelling unit density, the parcel area, including that area to be occupied by the principal use, may be computed.
 - F. Accessory structures and uses customarily incident to the above uses.
 - G. Automotive repair business, such as muffler shops, shock absorber replacement shops, tire stores, undercoating shops and minor engine repair shops, subject to the following conditions:
 1. Access to such use shall be directly to a major or collector street or shall be to a minor street which has direct access to an abutting major or collector street.
 2. Access to and from such use shall not be cause for traffic to utilize residential streets.
 3. Outdoor storage of parts or materials shall be prohibited.

4. Vehicles awaiting repair shall not be allowed to be stored outside the building for more than forty eight (48) hours for each such vehicle awaiting repair.
5. Areas for off-street parking required for customer use shall not be utilized for the storage of vehicles awaiting repairs.
6. All vehicle servicing or repair shall be conducted within a building.
7. Suitable containers shall be provided and utilized for the disposal of used parts, and such containers shall be screened from public view.
8. A four foot six inch (4'6") obscuring wall shall be provided and maintained on those property lines adjacent to or abutting a residential district.
9. A site plan shall be submitted to the Planning Commission for its review and approval; prior to issuance of a building permit.

H. (Left Blank) Ord. No. 2340-OA 9/22/03

I. Churches.

(Ord. No. 2494-06/07 10-09-06)

9-6C-4: **AREA AND BULK REQUIREMENTS:** See Section 9-9-1 of this Title, "Schedule of Regulations", limiting the height and bulk of buildings, the minimum size of lot permitted by land use and providing minimum yard setback requirements.

existing privacy fence

Affordable Auto Repair & Sales proposed layout 10-13-2009

shop

**Affordable
Auto Repair**
brakes • tune ups • shocks & struts • oil changes
water pumps • computer diagnostics • engine repairs
1134 049 840-2968

sign on building

exterior lighting

existing privacy fence

office

new privacy
fence for enclosed
dumpster area

Used Car Sales
sign

handicapped parking & access

retention area

sign

**Affordable
Auto Repair**
brakes • tune ups • shocks & struts • oil changes
water pumps • computer diagnostics • engine repairs
1134 049 840-2968

existing access

existing access

existing access

existing sidewalk

Broadway Street



White Rock



Exterior Lighting



Landscaping



Concrete



Parking Spaces



Privacy Fence



Auto Sales

SITE PLAN CHECKLIST
For Special Use Request

Name Affordable Auto Repair

Address 301 Koch St., Unit K, Pekin

Phone # 309-840-2968 cell or 309-642-6776 shop

Contact Person (if Other than Requestor) Sarah & Courtney Tracy, Janet Homerin

Required Information – Approval Dates		Public Works Director	City Engineer	Code Enforcement	Fire Chief
1.	Subdivision Name and Lot Number			Mineral Springs Addition #3, Lots 21& 22	
2.	Local Cross Streets <i>Broadway St between 14th St. & Sycamore</i>				
3.	Lot Layout, Dimension and Setbacks <i>see attached layout</i>				
4.	Public Access			Existing	
5.	Easements			N/A	
6.	Sanitary Sewer Locations, Size			Existing/ 6" lateral	
7.	IEPA Sanitary Sewer Permit			N/A	
8.	Storm Sewer Location and Size			Existing/ must show retention	
9.	Proper Zoning (Current)			B-3	
10.	Parking Spaces and Surface <i>see attached layout</i>				
11.	Sidewalks <i>see attached layout</i>				
12.	Landscaping <i>see attached layout</i>				
13.	ADA Compliance <i>see attached layout</i>				
14.	Driveway Openings (curb cuts)			Existing	
15.	TIF Area			N/A	
16.	Signage Exterior <i>see attached layout</i>				
17.	Lighting Exterior <i>see attached layout</i>				
18.	Floor Plan Shown and Dimensions <i>noted on letter of intent</i>			Both buildings	
19.	Screening or Fencing – Barbed Wire or Electric			Dumpster	
20.	Loading and Unloading Areas Shown and Dimensions			N/A	
21.	Fire Hydrant Location <i>corner of Broadway & Sycamore streets</i>				

22.					
23.					
24.					

Public Works Comments:

City Engineer Comments:

Code Enforcement Comments: No exterior storage/ Cars waiting for repair can't be outside longer than 48 hours/ Repairs are not allowed to be done outside of building/ All areas that vehicles are for sale, waiting repair or customer parking must be hard surface

Fire Chief Comments:

Other Comments:



REQUEST FOR COUNCIL ACTION

To: Honorable Mayor and Members of the City Council

CC: Sue McMillan, City Clerk

From: Dennis Kief, City Manager (11/18/2009)

AGENDA ITEM: City of Pekin 2009 Levy

AGENDA DATE REQUESTED: November 23, 2008

ACTION REQUESTED: Approval of Establishing the 2009 Levy

BACKGROUND: The City of Pekin derives approximately 13% of its total Revenue from Property Tax receipts. The Levy needs to be passed by the end of the calendar year. The proposed Levy set in December of 2008 would establish the City's property tax rate for those taxes received in 2009 when the County determines the final EAV.

The Levied amount (\$5,668,196 proposed) becomes the fixed number. The respective rates are based on the EAV. If the final EAV comes in higher than anticipated, the rate declines. Conversely if the EAV is lower than estimated, the rate increases.

The Police and Fire Pension amounts are established from State Actuarial studies. The Library's amount was less than requested by the Library Board. The remainder goes in the General Fund (to fund the IMRF Pensions and other General Fund Expenses).

As proposed, the Library increased \$0 (0%) from last year's Levy.

Police Pension based on 103% of Actuarial Calculation = \$225,038 (20.15%) increase from last year's Levy.

Fire Pension based on 105% of Actuarial Calculation = \$363,159 (20.10%) increase from last year's Levy.

General Fund (IMRF and Corporate) **decrease \$588,199 (-34.16%)** from last year's Levy.

Proposed 2009 Levy of \$5,668,196 is proposed at exactly the same as the 2008 Levy.

Estimated Rate (based on Estimated EAV) = 1.24338 or **-2.83% lower** than 2008 Levy rate.

FINANCIAL IMPACT: \$5,668,196 to the City's Revenue stream. However, **the City's General Fund would receive \$588,199 less** than the previous year.

NEIGHBORHOOD CONCERNS: As long as the EAV for a homeowner's property increases less than 2.83%, then the City's portion of the tax bill should be less.

IMPACT IF APPROVED: Levy would be set and final tax rate would be based on City's EAV at the time when the County sends out the property tax bills.

IMPACT IF DENIED: City's FY 2009 budget would start with a \$5,668,196 deficit unless a different amount were set.

ALTERNATIVES: Other revenue sources such as increase in locally controlled taxes or user fees or enactment of new tax or user fee. The other alternative is cutting personnel and/or services.

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: Consistent with Effective Government theme

PROPOSED 2009 LEVY

	2008 Tax Levy		2009 Tax Levy	
	LEVY	RATE	LEVY	RATE
Library	\$1,022,756	0.23088	\$1,022,756	0.22436
Police Protection	\$860,837	0.19433		
Fire Protection	\$860,837	0.19433		
IMRF Pension			\$474,885	0.10417
Corporate			\$658,592	0.14447
Police Pension	\$1,116,695	0.25209	\$1,341,733	0.29432
Fire Pension	<u>\$1,807,071</u>	<u>0.40794</u>	<u>\$2,170,230</u>	<u>0.47606</u>
TOTAL	\$5,668,196	1.27957	\$5,668,196	1.24338
% Inc / (Dec)			0 % Levy	(2.83%) Rate
EAV	\$442,650,081		\$455,865,324	

REQUIRED SIGNATURES

Department Director _____

Finance Department _____
(Certification of Availability of Funds)

Corporation Counsel _____
(Certification of Review)

City Manager _____



City of Pekin
Office Of The
City Manager

Memo

To: City Council

From: Dennis Kief, City Manager

111 South Capitol Street

Pekin, Illinois 61554 – 4108

309 – 477 –2300 (Phone) 309 – 346 – 2095 (Fax)

dkief@ci.pekin.il.us

CC: City Staff

Date: November 17, 2009

Re: 2009 Levy Update

As I previously mentioned that we would receive it prior to the November 23rd City Council meeting on the 2009 Levy, we have now received the State's Actuarial for the Police Pension. That amount (\$1,341,733) is slightly less than the \$1,372,247 that I had estimated earlier. Approximately 2 weeks ago we received the State's Actuarial for the Fire Pension in the amount of \$2,066,886 which was significantly higher than the Fire Pensions private actuarial amount of \$1,668,459. I have assumed that the City Council wants to continue to fund the Fire Pension at a rate of 105% of the Actuary. The similar number for the Police Pension is 103%. We are striving to have the 2009 Levy on the November 23rd City Council agenda. I have attached a spreadsheet that shows 3 possible levies. I have also shown a recommendation on what we actually levy for.

As far back as I can see (well beyond the 1989 that is shown on the attached history), we have levied for the Police and Fire Pension Funds. I have questioned why we levy for only those 2 pensions and not the pension fund that covers our other employees - IMRF (Illinois Municipal Retirement Fund). While the Police and Fire Pensions cover 50 actives in each of those groups as well as their retirees, why not be consistent with the 100+ IMRF eligible employees and those retirees?

I had the City Clerk check with other municipalities to see if they levy for IMRF. Of the 21 that she heard back from, 20 do levy for IMRF and the other (Normal) is considering it. I have recommended that we start levying that amount starting this year, approximately \$474,885.

By including the IMRF Pension along with the Fire Pension, Police Pension and the Library; that would mean that the levy is the primary mechanism for funding those Funds. That leaves the levy that goes to

Police and Fire Protection. What has happened through the years is that whatever doesn't go to the other funds, gets put in the Police Protection and Fire Protection departments. Last year that amount was \$860,837 for each. That equates to less than 13% of the cost of operating the Police Department and less than 16% of the cost of operating the Fire Department. In reality the \$1,721,674 last year went into the General Fund as opposed to the other levied amounts go into those respective funds as revenue.

In the Illinois Municipal Handbook they show a Levy category for "Corporate Fund Property Tax" and in the explanation of the fund they state the following:

"This is the one most frequently levied by municipalities. The proceeds of this tax levy can be used for any corporate purpose."

By levying the amount to the "Corporate Fund", the revenue would go into the General Funds just like it currently does, but this would eliminate any confusion that has occurred when some people believe that the revenue from property tax fully funds the operations of the Police and Fire Departments.

Therefore, the format for this year's Levy would be as follows unless I hear objections from the majority of the City Council.

<u>OLD</u>	<u>NEW</u>
Municipal Library	Municipal Library
Police Pension	Police Pension
Fire Pension	Fire Pension
Police Protection	IMRF Pension
Fire Protection Pension	Corporate

I have also included a history of the past 4 levies showing what they were with the Police and Fire Protection amounts as well as what they would have been with the IMRF and Corporate amounts. I then have shown 3 possible Levies for 2009; the first with the levy remaining the same as 2008, the second +1.7% (amount eligible if we had been covered by PTELL), and the third +2.91% (increase in EAV from 2008 to 2009). If the 2009 Levy remains the same as the 2008 Levy and using the requested amounts for the Police Pension, Fire Pension, and Library; the remaining amount for the IMRF Pension and General Fund would be **reduced by \$588,197**. If the 2009 Levy increases by 1.7%, the General Fund (including IMRF Pension) is **reduced by \$496,838**. If the increase is 2.91%, the General Fund (including the IMRF Pension) is **reduced by \$433,277**. Based on Jim Wolf's projected General Fund Revenue for FY2011, at this point that revenue appears to be nearly \$500,000 less than the budgeted FY 2010 amount.

CITY OF PEKIN LEVY DISTRIBUTION

Fund	2005	2006	2007	2008	2009	2009	2009
					Levy Same	Levy +1.7%	Levy +2.91%
Municipal Library	\$900,704.00	\$937,000.00	\$974,054.00	\$1,022,756.00	\$1,022,756.00	\$1,027,756.00	\$1,032,756.00
Police Pension	\$912,833.00	\$980,991.00	\$840,749.00	\$1,116,695.00	\$1,341,733.00	\$1,341,733.00	\$1,341,733.00
Firemen's Pension	\$1,457,738.00	\$1,512,919.00	\$1,457,247.00	\$1,807,071.00	\$2,170,230.00	\$2,170,230.00	\$2,170,230.00
Police Protection	\$859,613.00	\$889,795.00	\$1,045,597.00	\$860,837.00	<i>\$566,738.00</i>	<i>\$612,418.00</i>	<i>\$644,199.00</i>
Fire Protection	\$859,612.00	\$889,795.00	\$1,045,597.00	\$860,837.00	<i>\$566,739.00</i>	<i>\$612,418.00</i>	<i>\$644,198.00</i>
IMRF Pension	<i>\$281,744.00</i>	<i>\$308,694.00</i>	<i>\$307,266.00</i>	<i>\$332,571.00</i>	\$474,885.00	\$474,885.00	\$474,885.00
Corporate	<i>\$1,437,481.00</i>	<i>\$1,470,896.00</i>	<i>\$1,783,928.00</i>	<i>\$1,389,103.00</i>	\$658,592.00	\$749,951.00	\$813,512.00
TOTAL	\$4,990,500.00	\$5,210,500.00	\$5,363,244.00	\$5,668,196.00	\$5,668,196.00	\$5,764,555.00	\$5,833,116.00
EAV	\$376,992,289.00	\$397,027,200.00	\$411,769,960.00	\$448,207,294.00	\$455,865,324.00	\$455,865,324.00	\$455,865,324.00

Police Protection and Fire Protection in Levy Through 2008

IMRF Pension and Corporate in Levy Effective 2009

Pekin Tax Rates 2008

	1989	1990	1991	1992	1993	1994	1995
City of Pekin	\$3.4689	\$3.2943	\$2.8898	\$2.7241	\$2.8111	\$2.8428	\$2.9415
Pekin Park	\$0.4764	\$0.6044	\$0.6107	\$0.5792	\$0.5811	\$0.5711	\$0.5781
Tazewell County	\$0.5854	\$0.5308	\$0.5044	\$0.4885	\$0.4952	\$0.5079	\$0.5417
Pekin Township	\$0.1000	\$0.3354	\$0.2939	\$0.2591	\$0.2454	\$0.2365	\$0.2406
Elementary #108	\$2.6883	\$2.9311	\$2.9098	\$3.0083	\$3.0155	\$3.0032	\$3.0787
High School #303	\$1.7307	\$1.8916	\$1.8793	\$1.8826	\$1.8507	\$1.8653	\$1.9022
Junior College #514	\$0.4025	\$0.4254	\$0.4392	\$0.4354	\$0.4424	\$0.4778	\$0.4761
CITY OF PEKIN	\$9.4522	\$10.0130	\$9.5271	\$9.3772	\$9.4414	\$9.5046	\$9.7589

	1996	1997	1998	1999	2000	2001	2002
City of Pekin	\$2.4921	\$2.0651	\$1.7486	\$1.4722	\$1.3377	\$1.1940	\$1.1174
Pekin Park	\$0.5541	\$0.5291	\$0.5262	\$0.5125	\$0.4886	\$0.4647	\$0.4491
Tazewell County	\$0.5383	\$0.5177	\$0.5288	\$0.5832	\$0.5646	\$0.4605	\$0.4400
Pekin Township	\$0.2267	\$0.2066	\$0.1886	\$0.1869	\$0.1667	\$0.1524	\$0.1320
Elementary #108	\$3.0326	\$3.0212	\$2.9560	\$2.9661	\$2.8780	\$2.7967	\$2.7469
High School #303	\$1.9117	\$2.0204	\$2.0220	\$1.9841	\$1.9900	\$1.9221	\$1.8823
Junior College #514	\$0.4480	\$0.4324	\$0.4345	\$0.4227	\$0.4142	\$0.4324	\$0.4731
CITY OF PEKIN	\$9.2035	\$8.7925	\$8.4047	\$8.1277	\$7.8398	\$7.4228	\$7.2408

	2003	2004	2005	2006	2007	2008	2009
City of Pekin	\$1.0659	\$1.3041	\$1.3316	\$1.3103	\$1.3024	\$1.3024	
Pekin Park	\$0.4370	\$0.4297	\$0.4446	\$0.4317	\$0.4258	\$0.4247	
Tazewell County	\$0.4383	\$0.4396	\$0.4502	\$0.4420	\$0.4537	\$0.4468	
Pekin Township	\$0.0883	\$0.1279	\$0.1355	\$0.1341	\$0.1557	\$0.1540	
Elementary #108	\$2.6485	\$2.6359	\$2.7005	\$2.6805	\$2.6792	\$2.6443	
High School #303	\$1.8548	\$1.8515	\$1.9126	\$1.8370	\$1.8315	\$1.8027	
Junior College #514	\$0.4573	\$0.4771	\$0.4853	\$0.4813	\$0.4841	\$0.4774	
CITY OF PEKIN	\$6.9901	\$7.2658	\$7.4603	\$7.3169	\$7.3324	\$7.2521	\$0.0000

Fiscal Year	City EAV	City Rate	Property Tax	State Sales/Use Tax	Local Sales Tax	Total Sales Tax
1989	\$ 124,578,047	\$ 3.4689	\$ 4,295,773	\$ 3,118,038		\$ 3,118,038
1990	\$ 130,840,360	\$ 3.2943	\$ 4,393,466	\$ 3,296,071		\$ 3,296,071
1991	\$ 147,227,089	\$ 2.8898	\$ 4,498,197	\$ 3,590,998		\$ 3,590,998
1992	\$ 163,840,192	\$ 2.7241	\$ 4,392,902	\$ 3,836,558		\$ 3,836,558
1993	\$ 181,772,904	\$ 2.8111	\$ 4,599,394	\$ 3,676,537		\$ 3,676,537
1994	\$ 184,156,464	\$ 2.8428	\$ 5,164,902	\$ 3,993,694		\$ 3,993,694
1995	\$ 197,264,503	\$ 2.9415	\$ 5,474,981	\$ 4,303,530	\$ 2,083,570	\$ 6,387,100
1996	\$ 213,827,696	\$ 2.4921	\$ 5,766,464	\$ 4,109,071	\$ 2,572,231	\$ 6,681,302
1997	\$ 236,288,167	\$ 2.0651	\$ 5,369,920	\$ 4,538,099	\$ 2,249,600	\$ 6,787,699
1998	\$ 251,975,731	\$ 1.7486	\$ 4,919,828	\$ 5,451,860	\$ 3,268,197	\$ 8,720,057
1999	\$ 271,754,464	\$ 1.4722	\$ 4,608,413	\$ 4,734,110	\$ 2,821,248	\$ 7,555,358
2000	\$ 295,511,286	\$ 1.3377	\$ 4,265,504	\$ 4,945,073	\$ 2,848,410	\$ 7,793,483
2001	\$ 316,728,480	\$ 1.1940	\$ 4,239,303	\$ 5,415,168	\$ 3,057,816	\$ 8,472,984
2002	\$ 337,814,648	\$ 1.1174	\$ 4,198,454	\$ 4,460,272	\$ 2,904,301	\$ 7,364,573
2003	\$ 358,587,074	\$ 1.0659	\$ 4,304,184	\$ 4,997,805	\$ 2,491,667	\$ 7,489,472
2004	\$ 356,954,995	\$ 1.3041	\$ 4,335,019	\$ 5,031,084	\$ 2,613,422	\$ 7,644,506
2005	\$ 376,992,289	\$ 1.3316	\$ 5,113,299	\$ 5,764,304	\$ 2,883,772	\$ 8,648,076
2006	\$ 397,027,200	\$ 1.3103	\$ 5,211,430	\$ 5,399,625	\$ 3,269,159	\$ 8,668,784
2007	\$ 411,796,960	\$ 1.3024	\$ 5,541,916	\$ 5,623,272	\$ 3,904,885	\$ 9,528,157
2008	\$ 448,207,294	\$ 1.3024	\$ 5,738,892	\$ 5,700,610	\$ 4,262,912	\$ 9,963,522
2009						

ORDINANCE NO. _____
AN ORDINANCE MAKING, LEVYING AND ASSESSING MUNICIPAL TAXES
IN THE CITY OF PEKIN, TAZEWELL AND PEORIA COUNTIES, ILLINOIS,
FOR THE FISCAL YEAR FROM MAY 1, 2009 TO APRIL 30, 2010
AND KNOWN AS THE ANNUAL LEVY ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS:

SECTION I. That there be levied upon all taxable property within the corporate limits of the City of Pekin, the same being subject to taxation, and equalization for the State and County purposes for the current year A.D. 2009, the sum of \$5,668,196 pursuant to the Budget Resolution # _____ passed heretofore as follows (the following summary, Exhibit A attached hereto and incorporated by reference, contains the detailed levy for each affected department and fund):

BUDGET SUMMARY BY FUND

<u>FUND NAME</u>	<u>AMOUNT BUDGETED</u>	<u>AMOUNT LEVIED</u>
GENERAL FUND	\$18,014,611	\$ 1,133,477
TOURISM	119,800	
SOLID WASTE FUND	1,979,632	
SEWAGE DISPOSAL FUND	2,922,961	
MOTOR FUEL TAX	1,270,000	
STORM SEWER	474,598	
HUD #2: METRO DEVELOPMENT FUND	641,872	
TIF #1: CENTRAL BUSINESS DISTRICT FUND	1,567,255	
CAPITAL PROJECTS	750,000	
SCHOOL BUS FUND	1,458,883	
AIRPORT FUND	125,062	
ECONOMIC DEVELOPMENT	145,921	
INSURANCE FUND	4,318,883	
VEHICLE MAINTENANCE	1,316,188	
MUNICIPAL LIBRARY FUND	1,255,397	1,022,756
POLICE PENSION	1,838,529	1,341,733
FIRE PENSION	2,116,349	2,170,230
TOTAL EXPENDITURES	<u>\$40,315,941</u>	<u>\$ 5,668,196</u>

SECTION II. This Levy Ordinance is adopted pursuant to procedures and authority set forth in the Illinois Municipal Code and Article VII, Section 6 of the Constitution of the State of Illinois; it is hereby provided that any limitations in the Illinois Municipal Code in conflict with this Ordinance shall not apply to this Ordinance as per the provisions of Section 6 of Article VII of the Constitution

of the State of Illinois.

SECTION III. The Clerk of the City of Pekin is hereby directed and ordered to file a certified copy of this Ordinance with the County Clerk of Tazewell and Peoria Counties, Illinois, on or before December 26, 2009.

SECTION IV. This Ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED in due form of law by the City Council of the City of Pekin, Illinois, at its regular meeting held on the 23rd day of November, 2009; and upon roll call the vote was as follows:

AYES:

NAYS:

ABSENT:

ABSTAINING:

PRESENT:

APPROVED this 23rd day of November, 2009.

Rusty Dunn, Mayor

ATTEST:

Sue E. McMillan, City Clerk

CITY OF PEKIN

**ORDINANCE NO. _____
AN ORDINANCE MAKING LEVYING AND ASSESSING
MUNICIPAL TAXES IN THE CITY OF PEKIN TAZEWELL
AND PEORIA COUNTIES ILLINOIS
FOR THE FISCAL YEAR FROM MAY 1, 2009 TO APRIL 30, 2010
AND KNOWN AS THE ANNUAL LEVY ORDINANCE**

**PASSED BY THE CITY COUNCIL
OF THE CITY OF PEKIN
THE 23RD DAY OF NOVEMBER, 2009**

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE CITY
COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS,
THIS 23RD DAY OF NOVEMBER, 2009**

CERTIFICATION OF TAX LEVY ORDINANCE

CITY OF PEKIN

THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF THE CITY OF PEKIN, TAZEWELL AND PEORIA COUNTIES, ILLINOIS, DOES HEREBY CERTIFY THAT THE ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE TAX LEVY ORDINANCE OF SAID CITY FOR THE FISCAL YEAR BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010, AS ADOPTED ON NOVEMBER 23, 2009

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (65 ILCS 5/8-3-1) AND ON BEHALF OF THE CITY OF PEKIN, TAZEWELL AND PEORIA COUNTIES, ILLINOIS. THIS CERTIFICATION MUST BE FILED BY THE 26TH DAY, DECEMBER , 2009.

DATED THIS 23RD DAY OF NOVEMBER, 2009

SUE E. MCMILLAN
CITY CLERK

CITY of PEKIN, ILLINOIS

	2008	Proposed	2009	Proposed
	Levy	Rate	Levy	Rate
Library	\$1,022,756	0.23088	\$1,022,756	0.22436
Police Protection	\$ 860,837	0.19433		
Fire Protection	\$ 860,837	0.19433		
Corporate			\$ 658,592	0.14447
IMRF Pension			\$ 474,885	0.10417
Police Pension	\$1,116,695	0.25209	\$1,341,733	0.29432
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CITY of PEKIN	\$5,668,196	1.27957	\$5,668,196	1.24338
% Inc / (Dec)			0.00	(2.83%)
Equalized Assessed Valuation	\$442,650,081		\$455,865,324	



REQUEST FOR COUNCIL ACTION

To: Mayor Council

CC: City Manager -City Clerk

From: Ted Miller

AGENDA ITEM: Intergovernmental Agreement (Tazewell County Animal Control)

AGENDA DATE REQUESTED: November 23, 2009

ACTION REQUESTED: Adoption of the agreement.

BACKGROUND: The City of Pekin has historically contracted with Tazewell County Animal Control for care of stray animals. Animal Control provides pick-up, short-term care and dispersal/disposal of Pekin residents' lost or stray animals. This year's contract is for the amount of \$43,213.00, which is an increase of \$43.00 dollars over last year's agreement (\$43,170.00).

FINANCIAL IMPACT: \$43,213

NEIGHBORHOOD CONCERNS: N/A

IMPACT IF APPROVED: No change from continued past agreement.

IMPACT IF DENIED: During calendar year 2008, Animal Control removed approximately (570) animals from city streets. This figure does not include several hundred other animals received from Pekin residents during the same period, through other means. The proliferation of stray/uncared for animals on our city streets would be detrimental to public safety.

ALTERNATIVES: The City would need to develop its own animal control program. Currently, only two municipalities in Tazewell County have opted for this alternative. Past preliminary figures would indicate the costs would be greater than those incurred by the proposed agreement. This has not been explored exhaustively, but the potential of handling in excess of 800 animals per year would create considerable concerns and liabilities for the City.

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: Quality of life issue/ public safety.

REQUIRED SIGNATURES

Department Director

_____ Date

Finance Department

_____ Date

(Certification of Availability of Funds)

Corporation Counsel

_____ Date

(Certification of Review)

City Manager

_____ Date

INTERGOVERNMENTAL AGREEMENT
FOR
ANIMAL & RABIES CONTROL SERVICES

THIS AGREEMENT, entered into this 1ST day of, JANUARY 2010, by and between the County of Tazewell, Illinois, a body politic and corporate (hereinafter referred to as "County") and CITY OF PEKIN, a unit of local government of the State of Illinois (hereinafter referred to as "Municipality"), this Agreement being entered into pursuant to Article 7, Section 10 of the Constitution of the State of Illinois of 1970.

In consideration of the payment by Municipality to the County of the sum of \$43,213.00, County agrees to provide the following Animal and Rabies Control services through the Tazewell County Animal & Rabies Control Department, its administrator, director, deputies, and agents as follows.

1. The County shall respond to calls and attempt to pick up animals running at large within the corporate limits of the Municipality between the hours of 8:00 a.m. and 4:00 p.m. seven (7) days a week, including the weekends, but excepting regularly scheduled County Holidays.
2. The County shall attempt to pick up animals running at large on an emergency basis only between the hours of 4:00 p.m. and 8:00 a.m. the next morning on the basis of seven (7) days a week, including weekends. With respect to regularly scheduled County Holidays, the County shall attempt to pick up animals running at large both day and night on an **emergency basis only**. For the purpose of this Contract, an emergency shall be deemed to exist only in those instances where the call involves a bite case or dangerous animal. Emergency calls shall be placed by the City or Village authorities or a citizen of the Municipality to either the Sheriff's Department (346-4141) or the Tazewell County Animal & Rabies Control facility (477-2270 or 694-6287). Responses to night calls and emergency calls shall be made by the Tazewell County Animal Control Warden who is then on duty.
3. The County of Tazewell shall accept and make reasonable response to complaints of citizens concerning animals running at large within the corporate limits of the Municipality.
4. The County shall make regular and irregular patrols thru the corporate limits of the Municipality one day a week at regular and irregular hours. The Warden making the patrol will attempt to notify an authority within the Municipality prior to making such a patrol.
5. The County shall take custody and impound animals apprehended within the corporate limits of the Municipality at the Tazewell County Animal & Rabies facility.
6. The County of Tazewell shall require proof of payment of Municipal reclamation fees to the Municipality by owners of animals sought to be redeemed before releasing said animal from custody.
7. The County of Tazewell shall provide humane treatment of animals removed from the corporate limits of the Municipality during the period of impounding.

8. The County of Tazewell shall make reasonable efforts to locate the owner or owners of any impounded animal providing that said animal is wearing a collar or rabies tag capable of identifying ownership. Upon identifying the owner or any such animal, an attempt will be made for immediate notification to said owner. A letter shall be mailed to the last known address of the owner notifying him of the impoundment of his animal. Said notification will give notice to the owner that the animal shall be destroyed after the passage of seven (7) days if not reclaimed in accordance with law by the owner. An affidavit or testimony of the Administrator, or his authorized agent, who mails such notice shall be prima facie evidence of the receipt of said notice by the owner of such animal.
9. It is mutually understood and agreed that any animal apprehended from within the corporate limits of the Municipality and impounded at the Tazewell County Animal and Rabies Control Shelter, with respect to whom the owner is unknown but which unknown owner has failed to claim the animal within four (4) working days, shall be humanely dispatched or placed for adoption at the discretion of the Director of the Tazewell County Animal & Rabies Control Department pursuant to the provisions of the Animal Control Act of the State of Illinois.
10. It is further understood and agreed that the consideration payable by the Municipality to the County may at the option of the Municipality be paid in equal monthly installments.
11. This Agreement shall become effective on the 1ST _____ day of JANUARY _____, 2010 _____, and shall be in full force and effect for a period of one (1) year.
12. This contract shall be governed by the interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated by reference.
13. No waiver of any breach of this contract or any provision hereof shall constitute a waiver of any other or further breach of this contract or any provision thereof.
14. This contract is severable, and the invalidity, or unenforceability of any provision of this contract, or a part thereof, should not render the remainder of the contract invalid or unenforceable.
15. This contract may not be assigned by either party without the written consent of the other party.
16. This contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.
17. This contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this contract, signed by the parties hereto.
18. The parties hereto agree that the foregoing constitutes all the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date above first noted.

PASSED this _____ day of _____, _____.

Tazewell County Board Chairman

ATTEST:

Tazewell County Clerk

MUNICIPALITY:

Mayor or Village Board President

TAZEWELL COUNTY ANIMAL & RABIES CONTROL:



Director

ANNUAL AMOUNT: \$ 43,213.00 _____

MONTHLY AMOUNT \$ 3601.09 _____