



City of Pekin

REGULAR CITY COUNCIL MEETING MONDAY, SEPTEMBER 9, 2024 5:30 PM

1. Pledge of Allegiance

2. Call to Order

3. Approve Agenda

4. Approval of Minutes

4.1. City Council - Regular Meeting - August 26, 2024 5:30 PM

4.2. City Council - Special Meeting - September 4, 2024 6:00 PM

5. Public Input

6. Consent Agenda

6.1. Accounts Payable Paid Proof List thru August 30 2024

6.2. Pekin Fire Department Monthly Incidents August 2024

6.3. Proclamation Intellectual Disabilities Week - Knights of Columbus Tootsie Roll Weekend September 13-15, 2024

6.4. Proclamation Chamber of Commerce Week September 8-14, 2024

6.5. Building Department Permit Report for August 2024

7. Public Hearing

7.1. Public Hearing on Amendments to the 2024 Community Development Block Grant Annual Action Plan and 2020-2024 Consolidated Plan

8. New Business

8.1. Resolution No. 184-24/25 Authorizing Purchase of Sewer Camera from EJ Equipment, Inc.

8.2. Resolution No. 185-24/25 Approve Use of Motor Fuel Tax Funds for Tri-County

Regional Planning Commission Dues

- 8.3. Resolution No. 186-24/25 Award 2024 ADA Improvements Project to Miller & Son
- 8.4. Ordinance No. 4234-24/25 Amending Ordinance No. 4176-23/24 Moratorium on Electronic Off-Premises Signs and Billboards
- 8.5. Discussion on Repealing City of Pekin Policy No. 15 Adjustment to Waste Water Billing Winter Averaging
- 8.6. Discussion on Strategic Planning

9. Any Other Business To Come Before The Council

- 10. Executive Session 5 ILCS 120/2 (c) 2. Collective Negotiation Matters Between The Public Body And It's Employee Or Their Representatives, Or Deliberations Concerning Salary Schedules Of One Or More Classes Of Employees and 11. Pending Litigation**
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11. Adjourn



City of Pekin

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY, AUGUST 26, 2024 AT 5:30 PM
MAYOR MARY J. BURRESS PRESIDING**

Pledge of Allegiance

The Pledge of Allegiance was led by Mayor Burress.

Call to Order

City Clerk Sue McMillan called the roll and confirmed all Council Members were present and logged on. Mayor Burress opened the meeting at 5:30 PM.

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Council Member	Present	5:30 PM
Karen Hohimer	City of Pekin	Mayor Pro Tem	Present	5:30 PM
Dave Nutter	City of Pekin	Council Member	Present	5:30 PM
Mary Burress	City of Pekin	Mayor	Present	5:30 PM
Lloyd Orrick	City of Pekin	Council Member	Present	5:30 PM
John P Abel	City of Pekin	Council Member	Present	5:30 PM
Chris Onken	City of Pekin	Council Member	Present	5:30 PM

Approve Agenda

A motion was made by Council Member Orrick seconded by Council Member Abel to approve the agenda.

Mayor Pro Tem Hohimer made a motion to amend the agenda by removing New Business item 8.10 Ordinance No. 4229-24/25 Amending Pekin City Code Chapter 5, Article 2, Section 6 to Allow Gas Stations to Sell Alcoholic Liquor from the agenda. The motion was seconded by Council Member Abel.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	Council Member John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

The agenda was approved as amended.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Approval of Minutes

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Council Member Chris Onken
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

4.1. City Council - Regular Meeting - August 12, 2024 5:30 PM

4.2. City Council - Special Meeting - August 12, 2024 4:30 PM

Public Input

Mr. Elton Rowkey, a longtime resident and spokesperson for the Tazewell County Stop the CO2 Pipeline Group, addressed the Council regarding two proposed CO2 pipelines in Tazewell County. He mentioned that these projects, currently on hold due to a state moratorium, pose various risks and rewards. Mr. Rowkey extended an invitation for a non-public meeting with the Council or a committee to provide detailed information and answer questions, aiming to prepare the Council for future decisions related to these pipeline projects.

Ms. Suniti Sud from the Sud Family Limited Partnership requested TIF funds for renovating their downtown Pekin building, in which they've invested around \$3.3 million. She proposed splitting the funds based on building size, noting that their 54,000 square-foot building requests \$3.70 per square foot, compared to SNH Investment's request of over \$19 per square foot for an 11,000 square-foot building. Ms. Sud suggested a 75/25 or 70/30 split favoring her family's partnership.

Mr. Roger Lender, a resident of 1904 Court Street, raised concerns about the improper construction of his driveway, questioning when it would be fixed. With a background in civil engineering from the Navy, he emphasized that the current design was flawed and asked about the city's plans for Court Street.

Ms. Jen Fields expressed concerns about the frequent use of TIF (Tax Increment Financing) funds, particularly regarding their benefit to the residents of Pekin. She acknowledged both the positives and negatives of TIF but voiced worries that the funds,

increasingly directed toward private investments, might not fully benefit the average citizen. Ms. Fields questioned how residents outside the TIF district, like herself, would see any advantage from these payments, suggesting that the funds could instead be seen as a slush fund for redevelopment that doesn't directly benefit all citizens.

Consent Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Council Member Orrick read the 6 items listed on the Consent Agenda.

- 6.1. Accounts Payable Paid Proof List thru August 16 2024**
- 6.2. Financial Reports July 2024**
- 6.3. Ordinance No. 4222-24/25 Variance Request Submitted by Ken and Kathy Steenrod for Property at 823 Hamilton Street to Allow for a Second Driveway (Case V 2024-13)**
- 6.4. Ordinance No. 4223-24/25 Special Use Request Submitted by Mark Goddard for Property at 1218 North 8th Street for Operation of Used Automobile Sales Business (Case SU 2024-06)**
- 6.5. Proclamation: "International Overdose Awareness Day" August 31, 2024**
- 6.6. Receive and File Submittals for Request for Qualifications for Surveying and Platting Services**

Unfinished Business

- 7.1. Ordinance No. 4219-24/25 Approving a Tax Increment Financing (TIF) Agreement with Sud Family LP for the Redevelopment of 111 N 6th Street**

RESULT:	FAILED (0 TO 7)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Lloyd Orrick
AYES:	None
NAYS:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Economic Development Director Josh Wray presented the request to approve the ordinance approving a TIF agreement with Sud Family LP for the redevelopment of 111 N 6th Street that had been tabled at the August 12, 2024 Council Meeting. Mr. Wray provided clarification on TIF funds, explaining that while Ms. Jen Fields had previously voiced concerns about TIF funds benefiting private investments over the average citizen, the TIF agreement allows reimbursement only if the redevelopment project generates sufficient incremental property taxes. He noted that if the Sud Family LP invests the estimated \$3.9 million in eligible project costs, they could be reimbursed up to \$2.8 million, but only based on the taxes generated.

Council Member Orrick raised questions about the TIF agreement, particularly why the reimbursement amount was set at \$2.8 million when the original purchase price of the building was \$1.4 million. Mr. Wray explained that the reimbursement is tied to the scale of renovations and the taxes generated, not the purchase price. Council Member Orrick also inquired about the timeline for the investment, and Mr. Wray confirmed that the project must be completed within 12 months of the agreement's execution. Council Member Orrick further pointed out a potential typo in the document, where a figure was missing a zero, and Mr. Wray confirmed that the correct figure should indeed be \$3 million.

The discussion continued with Council Member Nutter questioning why funds were being taken from the Southern Industrial Park TIF for projects within the Court Street TIF, emphasizing the importance of preserving the Southern TIF funds for major future projects. Council Member Nutter also asked for clarification on the specifics of the project, particularly the scope of the renovations.

Economic Development Director Josh Wray responded, agreeing with Council Member Nutter's concerns about long-term planning for TIF funds. He explained that while the Council has the legal authority to use funds from adjacent TIF districts, it could choose to restrict spending to within the originating district, though this would complicate budgeting and project planning. Mr. Wray noted that the TIF agreement mentioned renovations to the first floor of the building.

Council Member Hilst then raised concerns about the accounting implications of using funds across TIF districts, questioning how auditors would handle such transactions given that each TIF district has its own budget. Mr. Wray explained that state law permits spending across adjacent TIF districts without needing to transfer funds.

Interim Finance Director Bob Grogan further elaborated on the issue, noting that the flexibility in spending across TIF districts was designed to address situations where development does not follow a predictable pattern. He acknowledged that while this approach makes accounting more challenging, it

is legally permissible.

The discussion continued with Mr. Wray addressing concerns about using Southern Industrial Park TIF funds for projects in other districts. He clarified that any commercial property within a TIF is eligible to apply for funding, but no applications were received from the Southern Industrial Park, so funds were used elsewhere.

Council Member Hilst raised concerns about the potential impact on infrastructure projects within a TIF district if funds are used for private businesses in other districts.

Mr. Wray explained that while the TIF Act does not require declaring a surplus, it has been the city's practice to do so, distributing surplus funds to taxing bodies based on existing agreements, particularly with schools. However, this is not uniform across all TIF districts, and Mr. Wray suggested that this could be reviewed during the next budget cycle.

Council Member Nutter questioned why available funds in the Court Street TIF weren't being used for general public improvements. Mr. Wray explained those were infrastructure dollars and not for economic assistance. The Court Street TIF had only \$140,000 available for economic assistance, all based on prior TIF obligations that the Council had approved in a prior year.

Mayor Pro Tem Member Hohimer expressed opposition to providing additional funding to a business that had already received TIF assistance. She argued that businesses should primarily fund their own projects and stated her intention to vote against the proposal.

7.2. Ordinance No. 4220-24/25 Approving a Tax Increment Financing (TIF) and Business Development District (BDD) Agreement with SNH Investments Related to the SkillsUSA Illinois Redevelopment at 2815 Court Street

RESULT:	FAILED (1 TO 6)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Lloyd Orrick
AYES:	Council Member Nutter
NAYS:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Economic Development Director Josh Wray presented Ordinance No. 4220-24/25, which approves a TIF and BDD agreement with SNH Investments for the redevelopment of 2815 Court Street for SkillsUSA. This project involves rehabilitating the building for SkillsUSA's expanded operations, which will include hiring 10 new full-time staff over the next two years. The agreement includes \$90,000 from the TIF and \$50,000 from the BDD. Key terms include a requirement for SkillsUSA to occupy the property for 10 years, SNH

Investments to maintain ownership for 10 years, and the creation of new jobs within two years. The loan is forgivable with a lien for 10 years, contingent on meeting these conditions.

Mr. Wray also clarified that SkillsUSA's recent \$8 million federal grant is primarily for apprenticeship programs and specific grant activities, not for the relocation or expansion expenses.

Council Member Nutter questioned why the agreement stipulates a 10-year term, whereas previous agreements have been for 3 to 5 years. Mr. Wray explained that the 10-year term was chosen to ensure long-term benefits for SkillsUSA and the city. Council Member Nutter also inquired about the 10 new employees being in addition to existing staff, to which Mr. Wray confirmed that they are additional hires.

Council Member Nutter expressed concern about using TIF as a funding source but stated his support for SkillsUSA's potential benefits to the city and its residents.

Council Member Orrick asked about the owners of SNH Investments and whether it was ethical to engage with them. Mr. Wray confirmed that SNH Investments is owned by Eric Hill and Chris Swingle and emphasized that protections have been built into the agreement to ensure transparency and ethical conduct.

New Business

8.1. Ordinance No. 4224-24/25 Approving a Tax Increment Financing (TIF) Agreement with Speck Corp for the Redevelopment of 805 Derby Street

RESULT:	PASSED (4 TO 3)
MOVER:	Council Member Dave Nutter
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Nutter, Council Member Hilst, Council Member Orrick

Ordinance No. 4224-24/25 was presented by City Manager John Dossey, which approves a TIF agreement with Speck Corp for the redevelopment of 805 Derby Street. The ordinance follows a resolution approved at the previous council meeting, directing staff to prepare the TIF ordinance. The agreement involves awarding \$50,000 as part of the TIF building improvement program. The grant will be disbursed upon project completion within one year and upon receipt of proof of paid eligible expenses. Staff recommended approval of this ordinance.

8.2. Ordinance No. 4225-24/25 Approving a Tax Increment Financing (TIF)

**Agreement with Olivia's Playhouse and Lisa Fuller for the
Redevelopment of 341 Court Street**

RESULT:	PASSED (6 TO 1)
MOVER:	Council Member Dave Nutter
SECONDER:	Mayor Pro Tem Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Hilst

Ordinance No. 4225-24/25 was presented by City Manager John Dossey, which approves a TIF agreement with Olivia's Playhouse and Lisa Fuller for the redevelopment of 341 Court Street. The ordinance follows a resolution approved at the last council meeting, directing staff to prepare the TIF ordinance. The agreement involves awarding \$49,885 for the redevelopment project as part of the TIF building improvement program. The grant will be paid upon completion of the project within one year and upon receipt of proof of paid eligible expenses.

**8.3. Ordinance No. 4226-24/25 Approving a Tax Increment Financing (TIF)
Agreement with America Senior Living for the Redevelopment of 1112
Court Street**

RESULT:	PASSED (4 TO 3)
MOVER:	Council Member Dave Nutter
SECONDER:	Mayor Pro Tem Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Nutter, Council Member Hilst, Council Member Orrick

Ordinance No. 4226-24/25 was presented by City Manager John Dossey, approving a TIF agreement with America Senior Living for the redevelopment of 1112 Court Street. This ordinance follows a resolution from the last City Council meeting, which directed staff to prepare the TIF ordinance. The agreement includes a grant of \$10,115 for the redevelopment project as part of the TIF Building Improvement Program. The grant will be disbursed after the project's completion within 18 months and upon proof of paid eligible expenses. Staff recommends approval of the ordinance.

Council Member Abel inquired about the parking situation for the project. Economic Development Director Josh Wray responded that while there is some parking available on-site, the project may require a variance from the zoning board and City Council. The final approval and disbursement of funds depend on meeting zoning requirements, including minimum parking spaces.

Council Member Nutter asked about the property ownership, noting that the property in question is the Mardell Manor. Mr. Wray confirmed that the

organization does not yet own the property but is in the process of acquiring it.

Council Member Nutter expressed concerns about granting TIF money to an entity that does not yet own the property and stated he would vote against the ordinance.

Mayor Pro Tem Hohimer sought clarification on whether the organization would receive the TIF funds if they are unable to secure the necessary parking or zoning variances. Mr. Wray confirmed that the funds would not be paid out if the project fails to meet these requirements.

8.4. Ordinance No. 4227-24/25 Approving an Amendment to the Tax Increment Financing (TIF) Agreement with Terri and Baylee Gambetti for the Redevelopment of 437 Court Street

RESULT:	PASSED (6 TO 1)
MOVER:	Council Member Chris Onken
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Hilst

Ordinance No. 4227-24/25 was presented by City Manager John Dossey, proposing an amendment to the TIF agreement with Terri and Baylee Gambetti for the redevelopment of 437 Court Street. The original TIF agreement was approved on August 28, 2023, with a one-year timeline for project completion. The developers have requested a one-year extension due to extenuating medical circumstances. The amendment extends the deadline while maintaining the original financial terms, with a maximum incentive of \$55,000 based on actual eligible expenses. The amendment also allows the developers to assign the agreement to a future buyer or tenant, provided they adhere to the same terms.

Council Member Hilst questioned the extension period noted in the amendment, which refers to a 24-month period from the original agreement's execution date, not from the amendment.

Economic Development Director Josh Wray clarified that this stylistic choice by the attorneys means the extension effectively provides one additional year from the original agreement date.

Council Member Hilst also inquired about the assignment clause, expressing concern that if the building were sold, the new owner might only have a short time to complete the project. Mr. Wray explained that the new owner would inherit the agreement with the same terms and could request another extension, which would be subject to City Council approval.

8.5. Resolution No. 180-24/25 Adopting Policy No. XX Non-Residential Real

Estate Disposition Policy

RESULT:	PASSED (6 TO 1)
MOVER:	Council Member Chris Onken
SECONDER:	Mayor Pro Tem Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Orrick

Economic Development Director Josh Wray presented Resolution No. 180-24/25 the proposed Non-Residential Real Estate Disposition Policy. Mr. Wray explained that the city occasionally acquires properties due to various circumstances, such as the demolition of dangerous buildings or unpaid liens. The new policy aims to outline the process for disposing of non-commercial properties, similar to a previously approved residential property policy. The key difference is the focus on "value equivalent" sales, where the city might sell a property at a lower price if the prospective buyer's development plan offers substantial long-term benefits, such as increased property or sales tax revenue. Wray emphasized that all property sales would require council approval.

Council Member Orrick inquired about the process, particularly if a business makes an offer on a city-owned property. Mr. Wray clarified that while the city would generally issue a Request for Proposals (RFP) for properties within a Tax Increment Financing (TIF) district, there could be exceptions based on the property's condition or marketability. Mr. Wray and Interim Finance Director Bob Grogan noted that in some cases, such as unbuildable slivers of land, an RFP might not be practical, and the council could decide the best course of action.

Council Member Orrick also raised concerns about public awareness of city-owned properties and the potential for interested parties to be unaware of available properties. Mr. Wray assured that the policy would involve marketing properties through real estate websites and the city's channels to ensure transparency and maximize returns. Council Member Orrick further suggested the possibility of offering properties to local high schools for rebuilding projects, which Mr. Wray confirmed is already considered in the residential property policy.

Mayor Burress highlighted public interest in purchasing and rehabilitating city-owned homes, while Council Member Nutter suggested setting a minimum sale price to cover the city's costs. Mr. Wray explained that the policy is designed to at least recoup the city's investment, with marketable properties being sold at market value, and less desirable properties potentially being sold at a lower price to encourage development.

8.6. Ordinance No. 4228-24/25 Authorizing and Implementing the Release

and Dissolution of the Riverway Business Park Protective Covenants

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Chris Onken
SECONDER:	Mayor Pro Tem Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Ordinance No. 4228-24/25 was presented by Economic Development Director Josh Wray to release and dissolve the protective covenants governing the Riverway Business Park, a 440-acre corporate industrial park south of Cook Street between Highway 29 and 5th Street. Mr. Wray explained that while the park is currently under city development regulations, it also has its own set of protective land covenants, which are overseen by an inactive and ineffective committee. He noted that these covenants add an unnecessary layer of bureaucracy, making it difficult for businesses to grow or establish themselves within the park.

Mr. Wray proposed eliminating these covenants and instead incorporating the core development standards directly into the city's zoning code through an overlay district, which would allow the city to maintain essential regulations while streamlining the development process. He mentioned that the Pekin Park District, a major landowner in the park, had already voted in support of dissolving the covenants. A ballot was also sent to all landowners, and so far, all returned votes were in favor of the dissolution, with the city owning about 44% of the property.

Mr. Wray clarified to Council Member Orrick that while the covenants themselves would be dissolved, certain important regulations, such as allowable and prohibited uses, would be incorporated into the city's zoning code under the overlay district.

Council Member Orrick also asked about specific changes, such as building height restrictions, and Mr. Wray confirmed that some regulations, like the maximum building height, would align with existing city standards.

Mayor Burress expressed support for the proposal, noting that it would help streamline processes.

Council Member Nutter also voiced approval, emphasizing the reduction of bureaucracy and red tape.

8.7. Resolution No. 181-24/25 Approving the Selection of Mohr & Kerr Engineering & Land Surveying P.C. for Surveying and Platting Services

RESULT:	PASSED (5 TO 2)
MOVER:	Council Member Rick Hilst
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken
NAYS:	Council Member Nutter, Council Member Hilst

City Manager John Dossey explained Resolution No. 181-24/25, that in order to annex the Luttickens property, a plat of survey, legal description, and a plat of annexation must be prepared and recorded. Mr. Dossey noted that having an updated survey would facilitate the marketing and sale of the site, as no survey currently exists due to the property being acquired in sections over a long period. Given the size and complexity of the project, the city required outside professional services. A request for qualifications (RFQ) was published, and two firms responded. Based on the specified criteria and scoring, staff recommended selecting Mohr & Kerr Engineering & Land Surveying P.C. for the project. If approved, staff will develop a specific scope of services and cost with the firm and present a professional services agreement to the council for consideration.

Council Member Orrick questioned the potential cost of the project, and Economic Development Director Josh Wray estimated it could be around \$50,000.

Council Member Orrick asked for clarification on the scoring differences between the two firms, particularly regarding the "project team" and "references" criteria. Mr. Wray explained that the differences were based on the submitted backgrounds, experiences of the project teams, and professional judgment by staff evaluators. He also clarified that the Local Government Professional Services Selection Act prohibits considering costs when evaluating such firms.

Council Member Orrick inquired if a contract with the selected firm would come back to the council for approval. Mr. Wray confirmed it would, and it would include the total cost.

Council Member Nutter asked for clarification on the process if the contract negotiations with the selected firm fail.

City Attorney Swise clarified that the council would move to negotiate with the next-ranked firm if a satisfactory agreement could not be reached with the first. The discussion also noted that while the statute generally requires ranking a minimum of three firms, only two submissions were received in this case.

Interim Finance Director Bob Grogan added that the request for council action now includes a "financial impact award type" to clarify the selection process

used, such as RFQ, RFP, or bid, ensuring transparency and adherence to required procedures.

8.8. Resolution No. 182-24/25 Approving Annual Contract with Lexipol LLC for Policy Manual and Daily Training Bulletins.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	Mayor Pro Tem Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

City Manager John Dossey presented the annual agreement with Lexipol LLC, and explained that Lexipol provides state-specific law updates, policy creation, and daily training capabilities for law enforcement. It is essential to maintain up-to-date policies to protect the city from litigation.

Council Member Orrick asked about the duration of the city's relationship with Lexipol, and Mr. Dossey confirmed it had been in place for several years, chosen over other options for cost efficiency. Before Lexipol, policy management was done in-house by command officers, which was a challenging task given the frequent updates to state statutes.

Police Chief Seth Ranney added that Lexipol provides model policies, which the city can customize. These policies are digitally distributed to officers, who must read and acknowledge them, ensuring that training is documented and archived. This digital approach has proven critical in defending the city in lawsuits, as it provides clear records of officer training and acknowledgment.

8.9. Resolution No. 183-24/25 Approve Funding Agreement with Tri-County Regional Planning Commission

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

Resolution No. 183-24/25 concerns the approval of a funding agreement with the Tri-County Regional Planning Commission (TCRPC). City Manager John Dossey explained that the resolution is needed to allocate motor fuel tax (MFT) funds to cover the city's share of the local match for the TCRPC, which amounts to \$17,695.80. This amount is slightly below what was budgeted in the MFT fund for this fiscal year. Mr. Dossey noted that this resolution is required by the Illinois Department of Transportation for the use of MFT funds.

Council Member Orrick inquired about recent projects funded by the TCRPC and potential future projects. Public Works Director Dean Schneider responded that all recent Court Street projects, including the current one, received \$3 million from the Tri-County Regional Planning Commission. He mentioned that the TCRPC allocates around \$40 million annually, and the city, being the second-largest community in the region, has a good chance of receiving funding due to its membership.

Council Member Nutter asked about the timeline for project submissions. Mr. Schneider confirmed that the city had already submitted its projects for this year but had not yet received all funding allocations.

Council Member Abel commented that PPUATS (Peoria/Pekin Urbanized Area Transportation Study) has provided substantial benefits in the past, emphasizing the value of being a member of the TCRPC, particularly given the city's size and the likelihood of securing funding.

8.10. ~~Ordinance No. 4229-24/25 Amending Pekin City Code Chapter 5, Article 2, Section 6 to Allow Gas Stations to Sell Alcoholic Liquor (Removed from the Agenda)~~

8.11. Ordinance No. 4230-24/25 Third Amendment to the FY25 Annual Budget

RESULT:	FAILED (4 TO 3)
MOVER:	Mayor Pro Tem Karen Hohimer
SECONDER:	Council Member Dave Nutter
AYES:	Council Member Nutter, Council Member Hilst, Council Member Orrick, Council Member Onken
NAYS:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro Tem Hohimer

Ordinance No. 4230-24/25 is a proposed third amendment to the FY25 annual budget, requested by Council Members Nutter and Hilst. Interim Finance Director Bob Grogan explained that the request involves forgiving the interfund debt of \$2.7 million that the Solid Waste Fund owes to the General Fund, accumulated since 2015. Mr. Grogan provided a detailed account of how this debt accrued, noting that the city began charging fees for garbage collection around that time, which shifted costs from tax rolls to a fee-based model. Initially, the Solid Waste Fund had a zero balance, with assets offset by equivalent liabilities. However, over the years, the fund experienced annual losses, and the General Fund had to advance money to support it, creating a cumulative debt of \$2.7 million.

Mr. Grogan explained that forgiving this debt would require a budget amendment, as it was not included in this year's budget. He emphasized that forgiving the debt would negatively impact the General Fund by \$2.7 million, while positively relieving the Solid Waste Fund of the same amount. Mr. Grogan did not recommend immediate forgiveness, suggesting instead that

the council wait to see how recent changes, such as rate increases, new technologies, and the outcome of upcoming contract negotiations, impact the Solid Waste Fund's financial status.

Council Member Orrick questioned whether forgiving the debt would have a tangible impact, given that the General Fund's current deficit of \$787,000 would rise to \$3 million only on paper. Mr. Grogan confirmed that while the debt forgiveness would not immediately affect available cash, it would formalize the financial position. He further clarified that the debt is real because the General Fund deferred other spending priorities to lend money to the Solid Waste Fund over the past decade.

Council Member Orrick also inquired about the lack of a repayment program, to which Mr. Grogan responded that no such program had been proposed due to uncertainties around new revenue streams and expenses. Mr. Grogan mentioned that both the Sewerage Fund and the Airport Fund also owe the General Fund, with the Airport Fund's debt around \$3 million, but noted that creating repayment plans for these debts should be considered during the budget process.

Council Member Orrick stated the difference in economic impact between the Solid Waste Fund, which affects all residents, and the Airport Fund, which primarily serves high-income users who could withstand fee increases.

Council Member Nutter continued the discussion by expressing concern over the increased deficit, noting that the initial estimate of \$1 million had grown to \$2.7 million. Council Member Nutter emphasized the need to address this financial shortfall, as it impacts city spending on infrastructure and other services. He acknowledged that while there are factors such as tipping fees and contract variations, these are expected over time, and the real issue lies in understanding the actual financial status of the city.

Mr. Grogan clarified the historical context, noting that there had been a \$15 million write-off in the past, which was tied to tax dollar payments that had not been properly closed out. He highlighted the need to address ongoing contracts, such as the GFL contract, which is now in its 19th year.

Council Member Nutter questioned whether the current budget, leases, and fees were accurately reflected in the city's general accounting practices.

Mr. Grogan responded by acknowledging potential errors and unexpected expenses, stressing the improved transparency in the current budget process. He pointed out that the new investment report provided a clearer view of fund statuses, unlike previous reports that combined unrelated accounts.

Mr. Wray then noted that forgiving the debt might create a misleading financial picture, especially if the city decides to seek an external service provider for garbage services through a Request for Proposal (RFP). He

advocated for keeping the debt in place to maintain transparency.

Mr. Grogan further explained the potential need for reforms in how the city charges for services, such as charging based on usage rather than a flat fee. He reiterated that the debt would need to be addressed eventually, and suggested that the council consider this issue at a future meeting.

Council Member Nutter suggested involving the public in deciding whether to continue with the current garbage services or explore alternatives.

Council Member Hilst initiated a detailed discussion concerning the financial discrepancies in the Solid Waste Fund, particularly questioning the difference between the \$1 million loss over the past decade and the current \$2.7 million owed by the fund. Council Member Hilst sought clarification on why there was an apparent extra \$1.7 million in debt beyond the \$1 million loss.

Mr. Grogan explained that \$600,000 of the \$2.7 million owed was due to vehicles that were initially financed by the general fund and later transferred to the Solid Waste Department. These vehicles were handed over with a debt of \$600,000, effectively creating a zero net change since the vehicles' value and the debt amount were equal. However, this \$600,000 debt continued to be carried by the Solid Waste Department. Council Member Hilst challenged this, arguing that the trucks' financing through the general fund should not have translated into debt for the Solid Waste Department when they began charging fees in 2014.

Mr. Grogan further explained that the accumulated debt included not just the vehicle transfer but also ongoing operational deficits and capital expenditures over the years. The general fund frequently covered payroll and other expenses for the Solid Waste Department when it lacked sufficient revenue, thereby increasing the amount owed. Mr. Grogan acknowledged that interfund borrowing practices were not always properly managed or transparent, often lacking council authorization.

Council Member Hilst raised additional concerns about the inconsistency in handling different enterprise funds. He pointed out that while the Solid Waste Department was being held accountable for its debt, other funds, such as the airport, seemed to operate under different rules. He noted that the airport fund received \$300,000 in transfers this year, despite no expectation of repayment. Mr. Grogan explained that such transfers were made to prevent the airport fund from accruing more debt, rather than as loans to be repaid, emphasizing that the treatment of different funds varied based on their specific circumstances and revenue sources.

Council Member Hilst also questioned why transfers from the school bus fund to the general fund, totaling about \$2.8 million since 2018, were not being repaid. He stated that these transfers appeared to be purely revenue for the general fund, as the school bus fund's administrative costs were covered by

contracts with school districts. Mr. Grogan responded that the city had ceased this practice following the repeal of a policy on such transfers. He clarified that transfers, unlike loans, did not require repayment and that the borrowing done without council authorization was the real issue.

The discussion also touched on financial practices at the airport, particularly the city's decision to keep fuel and lease costs low to attract business, despite the airport fund operating at a deficit.

Council Member Hilst expressed frustration over what he perceived as unequal treatment of different enterprise funds, questioning why the Solid Waste Department's debt was scrutinized while other funds like the airport were allowed to operate at a loss without similar pressure to raise fees or repay transfers. Mr. Grogan reiterated that the decision to treat each fund differently was up to the council.

City Attorney Kate Swise clarified that the amendment would require a two-thirds majority to pass, equivalent to five votes. The amendment failed with a 4-3 vote.

8.12. Discussion Regarding Pekin Clean Up Days

City Manager John Dossey began the discussion regarding potential changes to the semi-annual clean-up days, which would require an ordinance amendment under Section 3-1-2-6 Semi-Annual Clean Up. Mr. Dossey noted that the proposed changes were still in the discussion phase, pending council feedback.

Public Works Director Dean Schneider explained that he had been working on this proposal for about a year, in collaboration with staff members Doug and Brian, to explore more efficient ways to handle bulk waste collection. Mr. Schneider highlighted that the current clean-up days, held twice annually, were becoming increasingly costly, with expenses reaching \$20,000 to \$30,000 annually. The team proposed a new model where solid waste drivers would pick up bulk items directly from residents throughout the year, using a more structured schedule and fee system.

Under the new plan, beginning January 2025, bulk waste pick-up would be conducted every Friday until March 31, allowing for yard waste collection to resume in the spring. This schedule would provide 45 pick-up days per year, with residents receiving nine opportunities to have bulk items collected. Pick-ups would be limited to 10 per route each Friday, ending in December due to the holidays and the increased waste associated with that season. Mr. Schneider mentioned that past attempts to manage bulk waste resulted in complications, with residents filling their entire yards, leading to delays and inefficiencies. To address this, a new restriction would confine bulk items to a 6x6-foot area, excluding larger items like couches and mattresses.

Mr. Schneider further detailed that any pick-up taking longer than expected would incur additional fees, charging residents \$5 per minute over the

expected time. The plan also included two free pick-ups per year, with a \$25 fee for a third pick-up. Residents would still need to obtain a bulk sticker from City Hall, even for free pick-ups, to help the city track and manage the process efficiently.

He emphasized that the new approach aimed to reduce costs for both the city and taxpayers while streamlining bulk waste collection. The proposed changes were expected to provide a more structured and predictable system for residents and city staff, ultimately improving service delivery and reducing waste management expenses.

Council Members raised questions about the new system's logistics, such as determining their route and understanding how the pick-up schedule would work. Mr. Schneider clarified that residents would receive information at City Hall when they obtained their bulk sticker, including details about their assigned route and specific pick-up dates. He acknowledged that while the new plan might initially seem confusing, it would be more straightforward once residents became accustomed to the routine.

Council Members appreciated the effort to make the process easier for citizens and the city, expressing interest in moving forward with the proposal.

Any Other Business To Come Before The Council

City Manager John Dossey noted that the quarterly report should be ready for the Council by the end of the week, pending final numbers. He mentioned the report is a new, evolving process and invited Council input on its content.

Economic Development Director Josh Wray announced that the city has been featured in the Illinois Investment Guide for 2024, a prominent publication by Site Selection magazine. This recognition places Pekin in front of over 7,000 site selectors and developers, highlighting it with photos and information about the Riverway Business Park. Mr. Wray noted that last year, the same prominent space in the magazine was held by World Business Chicago, making this a significant achievement for Pekin. He also mentioned ongoing efforts with the Economic Development Advisory Committee and a forthcoming RFP for a three-year marketing strategy to be presented in September.

Council Member Hilst inquired about the availability of past agendas and minutes on the city's website, noting that the format seemed to have changed. City Manager John Dossey explained that the city transitioned to CivicPlus/CivicClerk to handle agendas and minutes. Previously, the city faced a decision to either pay the full amount to maintain the predecessor service or discontinue it. The city chose to stop the contract, saving costs, and archives are currently available in PDF format. Mr. Dossey noted that IT staff are working to format these documents for uploading to the new system, making them searchable again soon. He anticipated this issue would be resolved in the next few weeks.

Council Member Abel praised the recent downtown event, noting it drew approximately

1,500 attendees. He commended everyone involved, especially Luke and Lindsay of Whiskey Taco, for their efforts in creating a successful and enjoyable event with great weather and food.

Mayor Pro Tem Hohimer expressed enthusiasm for the upcoming Marigold Parade and the related festivities, as well as the activities planned by the Bicentennial Committee.

Council Member Nutter commended the Building and Inspections Department, particularly Mr. Nic Maquet, along with the Fire Department and Code Enforcement. He noted that while the city has previously paid between \$12,000 to over \$20,000 per demolition for certain properties, these departments have successfully negotiated with property owners, both local and out-of-town, to demolish five houses at the owners' expense. This has resulted in a cost savings of approximately \$80,000 to \$100,000 for the city.

Council Member Onken wished everyone an early happy Labor Day and expressed excitement about the upcoming Marigold Festival.

The Mayor announced the upcoming "Taste of Pekin" event during the Marigold Festival. Excalibur Seasonings has introduced a new spice called "Dragon Dust," and attendees will have the chance to create recipes using this seasoning. Several council members will be judging the recipes, and the Mayor encouraged everyone to attend the event on the 4th at 5:00 PM.

The Mayor discussed a request from the widow of Henry Cachora, the creator of a local sundial. She has asked for the sundial to be renamed to include Cachora's name, changing the inscription to "Henry Cachora, World's Greatest Sundial." The Mayor inquired about the possibility of adding this new inscription to a sign at the entrance to Pekin, possibly behind the existing "Welcome to Pekin" sign, and asked about the necessary procedures for this change.

Executive Session 5 ILCS 120/2 (c) 2. Collective Negotiation Matters Between The Public Body And It's Employee Or Their Representatives, Or Deliberations Concerning Salary Schedules Of One Or More Classes Of Employees

RESULT:	PASSED (UNANIMOUS)
MOVER:	Mayor Pro Tem Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Hilst, Council Member Orrick, Mayor Pro Tem Hohimer, Council Member Onken

A motion was made by Council Member Hohimer seconded by Council Member Abel to move into Executive Session to discuss 5 ILCS 120/2 (c) 2. Collective Negotiation Matters Between the Public Body and It's Employee or Their Representatives, or Deliberations Concerning Salary Schedules of One or More Classes of Employees at 7:57 PM.

Mayor Burress announced that no action would be taken following Executive Session.

Adjourn

There being no further business to come to the Council a motion was made by Council Member Orrick seconded by Council Member Hohimer to adjourn the meeting. Motion carried viva voice vote. Mayor Burress adjourned the meeting at 8:50 PM.



City of Pekin

**PROCEEDINGS OF THE SPECIAL MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON WEDNESDAY, SEPTEMBER 4, 2024 AT 6:00 PM
MAYOR MARY J. BURRESS PRESIDING**

Pledge of Allegiance

The Pledge of Allegiance was led by Mayor Burress.

Call to Order

City Clerk, Ms. Sue McMillan, confirmed all Council Members were physically present and logged in except for Council Members Hilst and Onken.

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Council Member	Absent	--:-- PM
Karen Hohimer	City of Pekin	Mayor Pro Tem	Present	5:30 PM
Dave Nutter	City of Pekin	Council Member	Present	5:30 PM
Mary Burress	City of Pekin	Mayor	Present	5:30 PM
Lloyd Orrick	City of Pekin	Council Member	Present	5:30 PM
John P Abel	City of Pekin	Council Member	Present	5:30 PM
Chris Onken	City of Pekin	Council Member	Absent	--:-- PM

Approve Agenda

RESULT: PASSED (UNANIMOUS)
MOVER: Council Member Lloyd Orrick
SECONDER: Council Member Dave Nutter
AYES: 1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer
ABSENT: Council Member Chris Onken, Council Member Rick Hilst

Consent Agenda

RESULT: PASSED (UNANIMOUS)
MOVER: Council Member Lloyd Orrick
SECONDER: Council Member Dave Nutter

AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer
ABSENT:	Council Member Chris Onken, Council Member Rick Hilst

City Manager John Dossey explained that Head Start recently lost its facility in the school district due to a timeline issue. Given the essential services provided to individuals and families, it was crucial to collaborate with DCFS and the Fire Marshal to facilitate a transition to a new location. This process required meeting several special use requirements, and Head Start successfully navigated all necessary steps, meeting both state and city inspection standards. The organization is now prepared for the next phase.

- 4.1. Ordinance No. 4231-24/25 Approving a Special Use Request Submitted by Tazewell-Woodford Head Start for Property at 1010 El Camino Drive for Operation of a Nursery School (Case SU 2024-07)**
- 4.2. Ordinance No. 4232-24/25 Approving a Variance Request Submitted by Tazewell-Woodford Head Start for Property at 1010 El Camino Drive to Reduce the Playground Requirements (Case V 2024-14)**
- 4.3. Ordinance No. 4233-24/25 Approving a Special Use Request Submitted by Pastor Rick Hill on Behalf of Lighthouse Church of God for Property at 1010 El Camino Drive for Operation of a Church (Case SU 2024-08)**

Public Input

No public input was received.

New Business

Adjourn

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Council Member Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Nutter, Council Member Orrick, Mayor Pro Tem Hohimer
ABSENT:	Council Member Chris Onken, Council Member Rick Hilst

There being no further business to come to the Council a motion was made by Council Member Orrick seconded by Council Member Nutter to adjourn the meeting. Motion carried viva voice vote. Mayor Burress adjourned the meeting at 6:07 PM.

Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 08/22/2024 - 1:37PM
Batch: 00013.08.2024 - CMB_2024-08-22_COMM LOAN ACH



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #	
Account Number				Description	Reference					
Morton Community Bank										
11164										
*** 08192024	8/19/2024	160,972.26	0.00	08/19/2024					No	0
277-277-591400 Loan Payments				PMT ON LOAN DERBY ST #1068124 - PRINCIPAL						
*** 08192024	8/19/2024	290,766.66	0.00	08/19/2024					No	0
277-277-590400 Interest Paid				PMT ON LOAN DERBY ST #1068124 - INTEREST						
	08192024 Total:	451,738.92								
	Morton Community Bank	451,738.92								
	Report Total:	451,738.92								

Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 08/22/2024 - 7:48AM
Batch: 00007.08.2024 - CMB_2024-08-23



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Advance Auto Parts									
12965									
5146421136627	7/29/2024	54.05	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				GAS INJECTOR - BUS (VAN)					
5146421136627 Total:		54.05							
5146421436791	8/1/2024	127.04	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				FUEL FILTERS - BUS 1957/1959/1962/1968					
5146421436791 Total:		127.04							
5146421468605	8/1/2024	293.89	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				BRAKE PADS/GREASE - BUS 1908/1959					
5146421468605 Total:		293.89							
5146421836964	8/5/2024	23.97	0.00	08/23/2024				No	0
100-034-534000 Automotive Expense				UV LEAK DYE - ENGINE 1					
5146421836964 Total:		23.97							
5146421836976	8/5/2024	269.32	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				CALIPER/BRAKE PADS - BUS DEPT					
5146421836976 Total:		269.32							
5146421926455	8/6/2024	157.22	0.00	08/23/2024				No	0
100-068-534000 Automotive Expense				A/C ASSEMBLY HOSE - PUBLIC PROPERTY TRUCK					
5146421926455 Total:		157.22							
5146421926463	8/6/2024	39.96	0.00	08/23/2024				No	0

AP-To Be Paid Proof List (08/22/2024 - 7:48 AM)

Page 1

*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
501-501-534000 Automotive Expense				FILTERS - BUS 1935/1951/1952/1957					
5146421926463 Total:		39.96							
5146421968653	8/6/2024	106.14	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				BRAKE CLEANER - BUS 1962/1968					
5146421968653 Total:		106.14							
5146422026484	8/7/2024	47.92	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				WIPERS - BUS 1931/1932/1933/1934					
5146422026484 Total:		47.92							
*** 5146422226547	8/9/2024	31.76	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				FUEL FILTER - ENGINE 1					
*** 5146422226547	8/9/2024	127.04	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				FUEL FILTERS - BUS 1961/1962/1963/1964					
5146422226547 Total:		158.80							
5146422237176	8/9/2024	374.32	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				BRAKE PADS - BUS 1955					
5146422237176 Total:		374.32							
5146422237181	8/9/2024	45.68	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				FILTER - STREET DUMP TRUCK 401					
5146422237181 Total:		45.68							
Advance Auto Parts Total:		1,698.31							
Amazon Capital Services									
10020									
113Q4RN1DX3H	8/1/2024	1,660.25	0.00	08/23/2024				No	0
100-068-522400 General Supplies				SUPPLIES FOR PUBLIC PROPERTY					
113Q4RN1DX3H Total:		1,660.25							
14663F399H4V	8/1/2024	114.00	0.00	08/23/2024				No	0

AP-To Be Paid Proof List (08/22/2024 - 7:48 AM)

Page 2

*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-032-554300 Uniforms And Tools				PENETROMETERS					
14663F399H4V Total:		114.00							
Amazon Capital Services T		1,774.25							
Ameren Illinois 10021									
*** 0483154119	8/2/2024	67.50	0.00	08/23/2024				No	0
100-032-550500 Electricity For Street Li				310 MARGARET ST TRF SIGN X 3RD - 05/30-06/30/24					
*** 0483154119	8/2/2024	65.92	0.00	08/23/2024				No	0
100-032-550500 Electricity For Street Li				310 MARGARET ST TRF SIGN X 3RD - 06/30-07/30/24					
0483154119 Total:		133.42							
*** 4453109007	8/9/2024	74.08	0.00	08/23/2024				No	0
100-068-550100 Utilities				5 S 5TH ST STREET LIGHTS - 07/09-08/07/24					
4453109007 Total:		74.08							
Ameren Illinois Total:		207.50							
American Water 12288									
4000288184	8/1/2024	810.72	0.00	08/23/2024				No	0
231-029-560701 American Water Consmpn Repts				MONTHLY USAGE - 07/13-08/03/24					
4000288184 Total:		810.72							
American Water Total:		810.72							
Atlas Supply Company 10038									
39108	7/18/2024	11.98	0.00	08/23/2024				No	0
100-068-522400 General Supplies				FILTERS (VACUUM)					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
39108 Total:		11.98							
Atlas Supply Company To		11.98							
Beck Oil Company of Illinois									
14623									
*** 73124	8/5/2024	14.00	0.00	08/23/2024				No	0
100-001-599000 Miscellaneous				CITY VEHICLE CAR WASHES - 07/19/24					
*** 73124	8/5/2024	14.00	0.00	08/23/2024				No	0
100-007-534000 Automotive Expense				CITY VEHICLE CAR WASHES - 07/19/24					
73124 Total:		28.00							
Beck Oil Company of Illino		28.00							
Britton Electronics & Automation, Inc									
10083									
2250171	8/12/2024	1,297.00	0.00	08/23/2024				No	0
231-030-534400 Equipment Repairs				REPAIRS TO LICK CREEK LIFT STATION					
2250171 Total:		1,297.00							
Britton Electronics & Auto		1,297.00							
Casey Transportation Services Inc									
13206									
20249100	8/11/2024	1,609.74	0.00	08/23/2024				No	0
100-032-535000 Material And Hauling				DELIVER SPRAY PATCH ROCK - #6134328/#6134377					
20249100 Total:		1,609.74							
Casey Transportation Serv		1,609.74							
Chemsearch									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
10818									
8739748	6/23/2024	620.06	0.00	08/23/2024				No	0
100-068-534200 Buildings And Grounds Rep				CITY HALL					
8739748 Total:		620.06							
Chemsearch Total:		620.06							
Cintas Corporation									
10115									
4200751409	8/1/2024	114.40	0.00	08/23/2024				No	0
699-069-569000 Other Contractual Service				VMF UNIFORM CLEANING					
4200751409 Total:		114.40							
4201487775	8/8/2024	114.40	0.00	08/23/2024				No	0
699-069-569000 Other Contractual Service				VMF UNIFORM CLEANING					
4201487775 Total:		114.40							
Cintas Corporation Total:		228.80							
Clark Baird Smith LLP									
14844									
574	7/31/2024	6,375.00	0.00	08/23/2024				No	0
100-003-561001 Legal Services - Police Labor				PEKIN-GENERAL/PBPA/TEAMSTERS - JUL 2024					
574 Total:		6,375.00							
Clark Baird Smith LLP Tot		6,375.00							
Classy Grass of Central IL, LLC									
10119									
CI18700	7/2/2024	6,250.00	0.00	08/23/2024				No	0
100-068-534200 Buildings And Grounds Rep				DIST 1 - JUL 2024					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
CI18700 Total:		6,250.00							
Classy Grass of Central IL		6,250.00							
Del Galdo Law Group, LLC									
15128									
35574	8/1/2024	709.50	0.00	08/23/2024				No	0
100-003-561005 Legal Services – ADA				LEGAL SERVICES - ADA - 07/01-07/31/24					
35574 Total:		709.50							
Del Galdo Law Group, LLC		709.50							
Firstech, Inc									
12035									
*** 14645	7/31/2024	37.50	0.00	08/23/2024				No	0
231-029-569000 Other Contractual Service				MONTHLY MAINTENANCE FEE - JUL 2024					
*** 14645	7/31/2024	37.50	0.00	08/23/2024				No	0
223-023-569000 Other Contractual Service				MONTHLY MAINTENANCE FEE - JUL 2024					
14645 Total:		75.00							
Firstech, Inc Total:		75.00							
Gatehouse Media Illinois Holdings Inc									
14577									
*** 6576350	7/31/2024	24.00	0.00	08/23/2024				No	0
100-793-551000 Printing And Publications				2024-2025 SIDEWALK IMPROVEMENTS - 07/12/24					
*** 6576350	7/31/2024	61.00	0.00	08/23/2024				No	0
100-793-551000 Printing And Publications				AUGUST ZBA NOTICE - 07/29/24					
6576350 Total:		85.00							
Gatehouse Media Illinois H		85.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Gem City Tires, Inc 12935									
46086	7/26/2024	1,695.00	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				TIRES - BUS 1211					
46086 Total:		1,695.00							
Gem City Tires, Inc Total:		1,695.00							
Gutters by Tunyuck 14510									
935925	8/13/2024	325.00	0.00	08/23/2024				No	0
100-793-569000 Other Contractual Service				EMERGENCY BOARD-UP @ 9 BRIARCLIFF CT					
935925 Total:		325.00							
Gutters by Tunyuck Total:		325.00							
Herr Petroleum Corporation 12712									
*** D41566	8/15/2024	9,803.65	0.00	08/23/2024				No	0
699-000-160100 Fuel Inventory				DIESEL - 3000 GAL @ 3.27/GAL					
*** D41566	8/15/2024	8,596.86	0.00	08/23/2024				No	0
699-000-160100 Fuel Inventory				REG N/L - 2999 GAL @ 2.87/GAL					
D41566 Total:		18,400.51							
Herr Petroleum Corporatio		18,400.51							
Illinois American Water 10291									
*** 210000995141	8/16/2024	92.88	0.00	08/23/2024				No	0
100-068-550100 Utilities				FIRE STATION #1 - 07/16-08/14/24					
210000995141 Total:		92.88							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 210000997451	8/6/2024	88.18	0.00	08/23/2024				No	0
100-068-550100 Utilities				FIRE STATION #2 - 07/03-08/02/24					
210000997451 Total:		88.18							
*** 210001081786	8/6/2024	40.85	0.00	08/23/2024				No	0
100-068-550100 Utilities				7TH ST YD HYDRANT - 07/04-08/05/24					
210001081786 Total:		40.85							
*** 210001081816	8/16/2024	21.25	0.00	08/23/2024				No	0
100-068-550100 Utilities				MARGARET ST YD HYDRANT - 07/16-08/14/24					
210001081816 Total:		21.25							
*** 210001171146	8/9/2024	183.73	0.00	08/23/2024				No	0
100-068-550100 Utilities				1130 KOCH ST BUS DEPT - 07/09-08/07/24					
210001171146 Total:		183.73							
*** 210001269890	8/15/2024	18.51	0.00	08/23/2024				No	0
100-068-550100 Utilities				2ND ST YD HYDRANT - 07/16-08/14/24					
210001269890 Total:		18.51							
*** 210001655200	8/16/2024	25.57	0.00	08/23/2024				No	0
100-068-550100 Utilities				608 S FRONT ST - 07/16-08/14/24					
210001655200 Total:		25.57							
*** 210002094969	8/15/2024	24.94	0.00	08/23/2024				No	0
100-068-550100 Utilities				STATE ST LIFT STATION - 07/16-08/14/24					
210002094969 Total:		24.94							
*** 210002243143	8/15/2024	24.94	0.00	08/23/2024				No	0
100-068-550100 Utilities				2500 S 2ND ST - 07/16-08/14/24					
210002243143 Total:		24.94							
*** 210002282773	8/16/2024	579.44	0.00	08/23/2024				No	0
100-068-550100 Utilities				CITY HALL - 07/16-08/14/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	210002282773 Total:	579.44							
*** 210002365869	8/15/2024	18.51	0.00	08/23/2024				No	0
100-068-550100 Utilities				7TH ST YD HYDRANT - 07/16-08/14/24					
	210002365869 Total:	18.51							
*** 210002547388	8/8/2024	95.12	0.00	08/23/2024				No	0
100-068-550100 Utilities				272 DERBY ST FIRE STATION #3 - 07/06-08/06/24					
	210002547388 Total:	95.12							
*** 210003041258	8/8/2024	18.51	0.00	08/23/2024				No	0
100-068-550100 Utilities				1118 DERBY ST YD HYDRANT - 07/09-08/07/24					
	210003041258 Total:	18.51							
*** 210003090717	8/8/2024	62.15	0.00	08/23/2024				No	0
100-068-550100 Utilities				1208 KOCH ST STREET DEPT - 07/09-08/07/24					
	210003090717 Total:	62.15							
*** 210003283755	8/13/2024	25.31	0.00	08/23/2024				No	0
100-068-550100 Utilities				1842 COURT ST YD HYDRANT - 07/12-08/12/24					
	210003283755 Total:	25.31							
*** 210003750453	8/12/2024	24.94	0.00	08/23/2024				No	0
100-068-550100 Utilities				1613 VALLE VISTA YD HYDRANT - 07/11-08/09/24					
	210003750453 Total:	24.94							
*** 210004789874	8/16/2024	225.84	0.00	08/23/2024				No	0
100-068-550100 Utilities				606 S FRONT ST SEWER - 07/16-08/14/24					
	210004789874 Total:	225.84							
*** 220000296568	8/16/2024	29.05	0.00	08/23/2024				No	0
100-068-550100 Utilities				FRONT ST REST AREA - 07/16-08/14/24					
	220000296568 Total:	29.05							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
*** 220001944051	8/9/2024	134.58	0.00	08/23/2024				No	0
100-068-550100 Utilities				1200 KOCH ST VMF - 07/09-08/07/24					
220001944051 Total:		134.58							
*** 220038853805	8/16/2024	31.09	0.00	08/23/2024				No	0
100-068-550100 Utilities				FIRE STATION #1 SHED - 07/16-08/14/24					
220038853805 Total:		31.09							
*** 220040749688	8/16/2024	49.31	0.00	08/23/2024				No	0
100-068-550100 Utilities				311 BROADWAY ST - 07/16-08/14/24					
220040749688 Total:		49.31							
Illinois American Water Tot		1,814.70							
Illinois Department of Revenue 10298									
0818802480	8/19/2024	2,198.00	0.00	08/23/2024				No	0
525-000-218800 Sales Tax Payable				JUL 2024 AIRPRT FUEL SALES TAX ACCT 3978-6463					
0818802480 Total:		2,198.00							
Illinois Department of Rev		2,198.00							
Joe's Towing & Recovery 11414									
9078091	8/6/2024	487.50	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				TOWING FOR BUS 1202					
9078091 Total:		487.50							
Joe's Towing & Recovery T		487.50							
Koenig Body & Equipment, Inc 10359									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
96568	8/12/2024	1,119.33	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				PLOW BLADE FOR 471					
96568 Total:		1,119.33							
Koenig Body & Equipment		1,119.33							
Leander Construction Inc									
12713									
14	5/31/2024	72,126.79	0.00	08/23/2024				No	0
525-000-153000 Construction In Progress				PAY APP #14 - RESOLUTION NO. 496-22/23					
14 Total:		72,126.79							
Leander Construction Inc T		72,126.79							
Lenz Oil Service Inc									
10373									
21125	7/26/2024	6,488.00	0.00	08/23/2024				No	0
100-032-522400 General Supplies				OIL FOR DURAPATCHER					
21125 Total:		6,488.00							
Lenz Oil Service Inc Total:		6,488.00							
Limelight Communications, Inc									
15164									
LL55151	8/12/2024	1,513.50	0.00	08/23/2024				No	0
570-570-598100 Public Relations				HOMETOWN VOICE ADS - AUG 2024					
LL55151 Total:		1,513.50							
Limelight Communications		1,513.50							
McLoughlin, Jenna									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
15251									
23PEKSW2084	8/16/2024	750.00	0.00	08/23/2024				No	0
231-030-569000 Other Contractual Service				BACKWATER VALVE @ 1503 JAMES RD					
23PEKSW2084 Total:		750.00							
McLoughlin, Jenna Total:		750.00							
Menards									
10414									
83348	8/2/2024	8.49	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				VINYL TUBE - STREET DEPT 407 (OLD VACTOR)					
83348 Total:		8.49							
83876	8/9/2024	7.56	0.00	08/23/2024				No	0
100-034-534000 Automotive Expense				WIRES FOR ENGINE 3					
83876 Total:		7.56							
84146	8/13/2024	26.44	0.00	08/23/2024				No	0
100-068-534200 Buildings And Grounds Rep				WATER TOWER					
84146 Total:		26.44							
84214	8/14/2024	31.17	0.00	08/23/2024				No	0
100-068-534200 Buildings And Grounds Rep				LAWN BAGS					
84214 Total:		31.17							
84225	8/14/2024	14.73	0.00	08/23/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				HEX NUTS/HEX BOLTS/WASHERS/LINE WITH REEL					
84225 Total:		14.73							
84391	8/16/2024	92.25	0.00	08/23/2024				No	0
100-068-534200 Buildings And Grounds Rep				MATERIAL FOR TICKET BOOTH STADIUM DRIVE					
84391 Total:		92.25							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Menards Total:		180.64							
Middle America Government Consulting, Inc									
15230									
*** 3006A	8/19/2024	86.12	0.00	08/23/2024				No	0
525-525-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	86.12	0.00	08/23/2024				No	0
208-208-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	344.47	0.00	08/23/2024				No	0
270-270-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	344.47	0.00	08/23/2024				No	0
273-273-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	344.47	0.00	08/23/2024				No	0
275-275-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	430.59	0.00	08/23/2024				No	0
277-277-569000 Other Contractual Services				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	86.12	0.00	08/23/2024				No	0
570-570-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	430.59	0.00	08/23/2024				No	0
501-501-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	1,291.76	0.00	08/23/2024				No	0
231-029-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	1,291.76	0.00	08/23/2024				No	0
223-023-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
*** 3006A	8/19/2024	3,875.28	0.00	08/23/2024				No	0
100-006-569000 Other Contractual Service				FINANCE TEMP - 08/04-08/17/24					
3006A Total:		8,611.75							
*** 3006B	8/19/2024	9.58	0.00	08/23/2024				No	0
525-525-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	9.58	0.00	08/23/2024				No	0
208-208-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	38.30	0.00	08/23/2024				No	0
270-270-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	38.30	0.00	08/23/2024				No	0
273-273-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	38.30	0.00	08/23/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
275-275-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	47.88	0.00	08/23/2024				No	0
277-277-569000 Other Contractual Services				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	9.58	0.00	08/23/2024				No	0
570-570-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	47.88	0.00	08/23/2024				No	0
501-501-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	143.63	0.00	08/23/2024				No	0
231-029-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	143.63	0.00	08/23/2024				No	0
223-023-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
*** 3006B	8/19/2024	430.89	0.00	08/23/2024				No	0
100-006-569000 Other Contractual Service				LODGING - 08/05-08/08/24, 08/12-08/15/24					
3006B Total:		957.55							
*** 3006C	8/19/2024	4.07	0.00	08/23/2024				No	0
525-525-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	4.07	0.00	08/23/2024				No	0
208-208-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	16.29	0.00	08/23/2024				No	0
270-270-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	16.29	0.00	08/23/2024				No	0
273-273-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	16.29	0.00	08/23/2024				No	0
275-275-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	20.37	0.00	08/23/2024				No	0
277-277-569000 Other Contractual Services				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	4.07	0.00	08/23/2024				No	0
570-570-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	20.37	0.00	08/23/2024				No	0
501-501-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	61.10	0.00	08/23/2024				No	0
231-029-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	61.10	0.00	08/23/2024				No	0
223-023-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					
*** 3006C	8/19/2024	183.34	0.00	08/23/2024				No	0
100-006-569000 Other Contractual Service				MILEAGE - 08/05/24, 08/08/24, 08/12/24, 08/15/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	3006C Total:	407.36							
	Middle America Governme	9,976.66							
Mid-Illinois Companies Corp									
13789									
3765	6/14/2024	14,200.00	0.00	08/23/2024				No	0
100-068-584009 General Public Improvements				RIVER FRONT RESTROOMS					
	3765 Total:	14,200.00							
	Mid-Illinois Companies Co	14,200.00							
Midwest Transit Equipment, Inc									
10421									
X10107068501	4/2/2024	267.16	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				AMBER LIGHTS - BUS 1927					
	X10107068501 Total:	267.16							
*** X10107198801	7/29/2024	485.60	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				CALIPER/HOSE - BUS 1936					
	X10107198801 Total:	485.60							
	Midwest Transit Equipmen	752.76							
NAPA Auto Parts of Pekin									
10441									
566705	3/7/2024	5.49	0.00	08/23/2024				No	0
699-069-534000 Automotive Expense				GREASE COUPLER - VMF					
	566705 Total:	5.49							
572771	5/7/2024	44.99	0.00	08/23/2024				No	0
223-023-534000 Automotive Expense				SERPENTINE BELT - SW TRUCKS					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
572771 Total:		44.99							
577250	6/20/2024	-44.99	0.00	08/23/2024				No	0
223-023-534000 Automotive Expense				SERPENTINE BELT - SW TRUCKS (RETURNED)					
577250 Total:		-44.99							
580996	7/29/2024	35.96	0.00	08/23/2024				No	0
699-069-534000 Automotive Expense				FITTINGS - VMF					
580996 Total:		35.96							
581123	7/30/2024	40.63	0.00	08/23/2024				No	0
699-069-534000 Automotive Expense				GREASE FITTINGS - VMF					
581123 Total:		40.63							
581127	7/30/2024	43.99	0.00	08/23/2024				No	0
100-034-534000 Automotive Expense				CHARGER - FIRE DEPT PULL TRUCK					
581127 Total:		43.99							
582314	8/9/2024	66.26	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				TYMCO AIR FILTER					
582314 Total:		66.26							
582315	8/9/2024	22.99	0.00	08/23/2024				No	0
100-034-534000 Automotive Expense				TAIL LIGHT CONNECTOR - LADDER 1					
582315 Total:		22.99							
NAPA Auto Parts of Pekin		215.32							
Ottosen DiNolfo Hasenbalg & Castaldo, LTD 15207									
8752	7/31/2024	26.25	0.00	08/23/2024				No	0
100-003-560600 Corporate Counsel Fees				LEGAL FEES - TAXES & REAL ESTATE - JUL 2024					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
8752 Total:		26.25							
Ottosen DiNolfo Hasenbal		26.25							
R.N.O.W. Inc									
14468									
202471491	8/8/2024	138.80	0.00	08/23/2024				No	0
223-023-534000 Automotive Expense				FILTER BREATHER CAP - SW 13					
202471491 Total:		138.80							
R.N.O.W. Inc Total:		138.80							
Rainbo Oil Company									
10534									
*** 9167551	8/8/2024	612.52	0.00	08/23/2024				No	0
501-501-534000 Automotive Expense				15W40/DEF					
*** 9167551	8/8/2024	612.52	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				15W40/DEF					
*** 9167551	8/8/2024	612.54	0.00	08/23/2024				No	0
223-023-534000 Automotive Expense				15W40/DEF					
9167551 Total:		1,837.58							
Rainbo Oil Company Total		1,837.58							
Rush Truck Centers									
12346									
3038300815	8/7/2024	43.45	0.00	08/23/2024				No	0
100-032-534000 Automotive Expense				CLIP SPRINGS - STREET DEPT DUMP TRUCKS					
3038300815 Total:		43.45							
Rush Truck Centers Total:		43.45							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Schwartz Electric 10579									
18898	8/14/2024	242.56	0.00	08/23/2024				No	0
100-068-580401 Building Repair				SWITCH REPAIR @ GARAGES BY BUS BLDG					
18898 Total:		242.56							
Schwartz Electric Total:		242.56							
Stryker Sales, LLC 13886									
9206740080	7/22/2024	1,065.20	0.00	08/23/2024				No	0
261-320-511400 Fire Prevent Activity/Delivery				CARDIAC MONITOR SUPPLIES - CDBG-CV FUNDS					
9206740080 Total:		1,065.20							
9206760143	7/24/2024	5,852.10	0.00	08/23/2024				No	0
261-320-511400 Fire Prevent Activity/Delivery				CARDIAC MONITOR SUPPLIES - CDBG-CV FUNDS					
9206760143 Total:		5,852.10							
Stryker Sales, LLC Total:		6,917.30							
Stuber's Heating & Air Conditioning, Ltd 11089									
24PEKBP0389	7/31/2024	75.00	0.00	08/23/2024				No	0
100-793-426400 Building And Rezoning Permit				ONLY HAD ROLL-OFF FOR 1 DAY INSTEAD OF 4					
24PEKBP0389 Total:		75.00							
Stuber's Heating & Air Con		75.00							
Tazewell County Recorder 11172									
08192024A	8/19/2024	69.00	0.00	08/23/2024				No	0
100-766-593300 Lien Filing & Release Fees				FILE ZERO/RELEASE 1 LIEN					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	08192024A Total:	69.00							
08192024B	8/19/2024	69.00	0.00	08/23/2024				No	0
100-766-593300	Lien Filing & Release Fees			FILE ZERO/RELEASE 1 LIEN					
	08192024B Total:	69.00							
08192024C	8/19/2024	138.00	0.00	08/23/2024				No	0
100-766-593300	Lien Filing & Release Fees			FILE ZERO/RELEASE 2 LIENS					
	08192024C Total:	138.00							
08192024D	8/19/2024	138.00	0.00	08/23/2024				No	0
100-766-593300	Lien Filing & Release Fees			FILE ZERO/RELEASE 2 LIENS					
	08192024D Total:	138.00							
	Tazewell County Recorder	414.00							
Topless Tree Service 14332									
3065	8/14/2024	1,080.00	0.00	08/23/2024				No	0
100-032-536000	Tree Removal / Replacemen			GRIND STUMP @ 906 ILLINOIS ST - 08/12/24					
	3065 Total:	1,080.00							
3066	8/14/2024	1,728.00	0.00	08/23/2024				No	0
100-032-536000	Tree Removal / Replacemen			GRIND STUMPS @ 1004 ST JULIAN ST - 08/12/24					
	3066 Total:	1,728.00							
	Topless Tree Service Total:	2,808.00							
Truck Centers, Inc 10664									
F14043802101	8/5/2024	313.92	0.00	08/23/2024				No	0
223-023-534000	Automotive Expense			AIR FILTER - SW 20/21/22					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
F14043802101 Total:		313.92							
F14043943801	8/9/2024	113.56	0.00	08/23/2024				No	0
100-034-534000 Automotive Expense				PRESSURE SENSOR - ENGINE 1					
F14043943801 Total:		113.56							
Truck Centers, Inc Total:		427.48							
Uftring Auto Group									
10829									
171714FOW	8/1/2024	16.48	0.00	08/23/2024				No	0
223-023-534000 Automotive Expense				LATCH - TRUCK 610 PICK-UP					
171714FOW Total:		16.48							
Uftring Auto Group Total:		16.48							
UniFirst First Aid & Safety									
10749									
*** A130255	5/21/2024	173.12	0.00	08/23/2024				No	0
501-501-559000 Medical Expense/supplies				REPLENISH FIRST AID CABINET @ BUS DEPT					
A130255 Total:		173.12							
UniFirst First Aid & Safety		173.12							
Vasselli Law, LLC									
15247									
6	8/1/2024	8,249.00	0.00	08/23/2024				No	0
100-003-560600 Corporate Counsel Fees				LEGAL FEES - REAL ESTATE - JUL 2024					
6 Total:		8,249.00							
Vasselli Law, LLC Total:		8,249.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			

Report Total:	175,393.59
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Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 08/27/2024 - 1:54PM
Batch: 00010.08.2024 - CMB_2024-08-30



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
A to Z Rental, Inc									
10005									
104316	8/12/2024	48.00	0.00	08/30/2024				No	0
100-032-522400 General Supplies				POWER BLEND OIL FOR CHAINSAWS - 08/12/2024					
	104316 Total:	48.00							
104503	8/21/2024	276.00	0.00	08/30/2024				No	0
100-032-529000 Equipment				DIAMOND BLADE FOR SAW - 08/21/24					
	104503 Total:	276.00							
	A to Z Rental, Inc Total:	324.00							
AAA Certified Confidential Security Corp									
10891									
108985	7/31/2024	72.40	0.00	08/30/2024				No	0
100-990-569000 Other Contractual Service				SECURE SHREDDING - JUL 2024					
	108985 Total:	72.40							
109277	7/31/2024	42.40	0.00	08/30/2024				No	0
100-761-569000 Other Contractual Service				CONFIDENTIAL MAT'L DISPOSAL - PPD - JUL 2024					
	109277 Total:	42.40							
	AAA Certified Confidentialia	114.80							

Advance Auto Parts

AP-To Be Paid Proof List (08/27/2024 - 1:54 PM)

Page 1

*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
12965									
5146422237201	8/9/2024	70.06	0.00	08/30/2024				No	0
100-032-534000 Automotive Expense				FUEL FILTERS - STREET SWEEPER					
5146422237201 Total:		70.06							
5146422737407	8/14/2024	4.80	0.00	08/30/2024				No	0
100-032-534400 Equipment Repairs				SPARK PLUG FOR STREET DEPT CHAINSAW					
5146422737407 Total:		4.80							
5146422837452	8/15/2024	8.31	0.00	08/30/2024				No	0
100-068-534000 Automotive Expense				SPARK PLUGS - PUBLIC PROPERTY YARD MOWER					
5146422837452 Total:		8.31							
Advance Auto Parts Total:		83.17							
All Small Engines N More LLC									
13945									
6667	8/6/2024	528.00	0.00	08/30/2024				No	0
501-501-557200 License And Inspection Fees				INSPECTION/CERTIFICATION FOR 8 BUSES					
6667 Total:		528.00							
All Small Engines N More		528.00							
Amazon Capital Services									
10020									
13JKRPDK6DPF	8/1/2024	394.00	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				4 TB HDD FOR LONG-TERM DATA STORAGE					
13JKRPDK6DPF Total:		394.00							
1JXNWVTP6G4F	8/1/2024	1,299.00	0.00	08/30/2024				No	0
100-990-569000 Other Contractual Service				PRIME MEMBERSHIP FOR CITY - 07/18/24-07/18/25					
1JXNWVTP6G4F Total:		1,299.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
	Amazon Capital Services T	1,693.00							
Ameren Illinois 10021 *** 2434114066	8/16/2024	2,764.67	0.00	08/30/2024				No	0
100-032-550500 Electricity For Street Li				1208 KOCH CUST OWN STR LGTS - 07/17-08/15/24					
	2434114066 Total:	2,764.67							
	Ameren Illinois Total:	2,764.67							
American Water 12288 2024-05	8/21/2024	975.00	0.00	08/30/2024				No	0
231-000-219900 AMW Shut Off Costs				SHUT-OFF SERVICES - MAY 2024					
	2024-05 Total:	975.00							
2024-06	8/21/2024	4,050.00	0.00	08/30/2024				No	0
231-000-219900 AMW Shut Off Costs				SHUT-OFF SERVICES - JUN 2024					
	2024-06 Total:	4,050.00							
2024-07	8/21/2024	3,150.00	0.00	08/30/2024				No	0
231-000-219900 AMW Shut Off Costs				SHUT-OFF SERVICES - JUL 2024					
	2024-07 Total:	3,150.00							
	American Water Total:	8,175.00							
Blue Cardinal Chemical, LLC 11098 14353	8/16/2024	490.94	0.00	08/30/2024				No	0
231-031-522200 Chemical Supplies				CHEMICALS FOR SLUDGE REDUCTION					
	14353 Total:	490.94							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	Blue Cardinal Chemical, LL	490.94							
BoundTree Medical 11262									
85448542	8/12/2024	2,516.82	0.00	08/30/2024				No	0
100-034-522500	Emergency Medical Supplie			EMERGENCY MEDICAL SUPPLIES					
	85448542 Total:	2,516.82							
	BoundTree Medical Total:	2,516.82							
Boyer, Caleb 14574									
EXPENSE-0924	8/22/2024	75.00	0.00	08/30/2024				No	0
100-763-519000	Training And Education			BASIC CRIME SCENE INVES - 09-09-09/13/24 - MEALS					
	EXPENSE-0924 Total:	75.00							
	Boyer, Caleb Total:	75.00							
Brightspeed 10111									
*** 304021116	8/10/2024	41.11	0.00	08/30/2024				No	0
100-009-550300	Telephone			STREET FAX - 08/10-09/09/24					
	304021116 Total:	41.11							
*** 304022613	8/10/2024	58.26	0.00	08/30/2024				No	0
100-009-550300	Telephone			PLANT - 08/10-09/09/24					
	304022613 Total:	58.26							
*** 304025584	8/10/2024	176.64	0.00	08/30/2024				No	0
100-009-550300	Telephone			LINE STATION 1 & 2 - 08/10-09/09/24					
	304025584 Total:	176.64							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 304027612	8/13/2024	78.31	0.00	08/30/2024				No	0
100-009-550300 Telephone				ESDA 2-WIRE - 07/13-08/12/24					
304027612 Total:		78.31							
*** 304062244	7/25/2024	69.38	0.00	08/30/2024				No	0
100-009-550300 Telephone				PAGER LINE STATION 1 - 07/25-08/24/24					
304062244 Total:		69.38							
Brightspeed Total:		423.70							
Britton Electronics & Automation, Inc									
10083									
2250180	8/20/2024	625.50	0.00	08/30/2024				No	0
231-030-534400 Equipment Repairs				REPAIRS @ 14TH ST LIFT STATION - 08/16/24					
2250180 Total:		625.50							
2250181	8/20/2024	347.50	0.00	08/30/2024				No	0
231-031-534400 Equipment Repairs				WORK ON METER AT NP PLANT - 08/09/24					
2250181 Total:		347.50							
Britton Electronics & Auto		973.00							
Calpine Energy Solutions, LLC									
10590									
*** 2423400202278	8/21/2024	23.41	0.00	08/30/2024				No	0
100-032-550600 Electricity For Signal Li				101 S PARKWAY DR TRF LGTS - 06/25-07/25/24					
*** 2423400202278	8/21/2024	7.07	0.00	08/30/2024				No	0
100-032-550600 Electricity For Signal Li				MALL & COMM UNMTRD TRF LGTS - 06/18-07/19/24					
*** 2423400202278	8/21/2024	23.47	0.00	08/30/2024				No	0
100-032-550600 Electricity For Signal Li				MALL & COMM TRF LGTS - 06/17-07/18/24					
*** 2423400202278	8/21/2024	65.94	0.00	08/30/2024				No	0
100-032-550500 Electricity For Street Li				500 PETRI LN MTRD STR LGTS - 07/04-08/04/24					
*** 2423400202278	8/21/2024	3,395.16	0.00	08/30/2024				No	0
100-032-550500 Electricity For Street Li				1208 KOCH ST CUST OWN STR LGTS - 06/14-07/17/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				
*** 2423400202278	8/21/2024	865.79	0.00	08/30/2024				No	0
100-032-550500 Electricity For Street Li					1208 KOCH ST UNMTRD STR LGTS - 06/14-07/17/24				
*** 2423400202278	8/21/2024	1.29	0.00	08/30/2024				No	0
231-030-550100 Utilities					99 CAROLINE ST - 06/30-07/30/24				
*** 2423400202278	8/21/2024	29.45	0.00	08/30/2024				No	0
231-030-550100 Utilities					235 WHITE PINE TRAIL - 06/25-07/25/24				
*** 2423400202278	8/21/2024	1.30	0.00	08/30/2024				No	0
231-030-550100 Utilities					99 FAYETTE ST - 07/07-08/05/24				
*** 2423400202278	8/21/2024	12.18	0.00	08/30/2024				No	0
231-030-550100 Utilities					805 EAST SHORE DR - 06/19-07/21/24				
*** 2423400202278	8/21/2024	2.01	0.00	08/30/2024				No	0
231-030-550100 Utilities					801 SHERIDAN RD - 06/11-07/14/24				
*** 2423400202278	8/21/2024	12.64	0.00	08/30/2024				No	0
231-030-550100 Utilities					1901 EL CAMINO DR - 06/20-07/22/24				
*** 2423400202278	8/21/2024	198.62	0.00	08/30/2024				No	0
231-030-550100 Utilities					110 STATE, UNIT FT - 06/30-07/30/24				
*** 2423400202278	8/21/2024	19.07	0.00	08/30/2024				No	0
231-030-550100 Utilities					1802 OAKWOOD DR - 06/19-07/21/24				
*** 2423400202278	8/21/2024	9.51	0.00	08/30/2024				No	0
231-030-550100 Utilities					2120 SUSAN HOPE DR - 06/11-07/14/24				
*** 2423400202278	8/21/2024	4.82	0.00	08/30/2024				No	0
231-030-550100 Utilities					2 CAPE CT - 06/11-07/14/24				
*** 2423400202278	8/21/2024	61.69	0.00	08/30/2024				No	0
231-030-550100 Utilities					1831 WINGED FOOT DR - 06/25-07/25/24				
*** 2423400202278	8/21/2024	15.77	0.00	08/30/2024				No	0
231-030-550100 Utilities					2804 S 14TH ST - 06/23-07/23/24				
*** 2423400202278	8/21/2024	16.82	0.00	08/30/2024				No	0
100-068-550100 Utilities					1411 ELMGROVE TW - 06/26-07/28/24				
*** 2423400202278	8/21/2024	475.91	0.00	08/30/2024				No	0
100-068-550100 Utilities					1130 KOCH ST, UNIT A - 07/01-08/01/24				
*** 2423400202278	8/21/2024	14.37	0.00	08/30/2024				No	0
100-068-550100 Utilities					911 BRENKMAN DR - 06/27-07/29/24				
*** 2423400202278	8/21/2024	15.53	0.00	08/30/2024				No	0
100-068-550100 Utilities					95 COURT ST UNMTRD - 07/05-08/05/24				
*** 2423400202278	8/21/2024	22.51	0.00	08/30/2024				No	0
100-068-550100 Utilities					95 COURT ST - 07/07-08/05/24				
*** 2423400202278	8/21/2024	3.37	0.00	08/30/2024				No	0
100-068-550100 Utilities					310 MARGARET ST - 06/30-07/30/24				
*** 2423400202278	8/21/2024	0.76	0.00	08/30/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
100-068-550100 Utilities *** 2423400202278	8/21/2024	2.64	0.00	2504 S 2ND ST PEKIN SIGN - 06/23-07/23/24 08/30/2024				No	0
100-068-550100 Utilities *** 2423400202278	8/21/2024	2,996.35	0.00	407 ANN ELIZA ST - 06/30-07/30/24 08/30/2024				No	0
100-068-550100 Utilities *** 2423400202278	8/21/2024	24.58	0.00	111 S CAPITOL ST - 07/05-08/03/24 08/30/2024				No	0
231-031-550100 Utilities *** 2423400202278	8/21/2024	11,066.94	0.00	606 S FRONT ST UNMTRD - 06/26-07/26/24 08/30/2024				No	0
231-031-550100 Utilities *** 2423400202278	8/21/2024	18.01	0.00	606 S FRONT ST - 07/02-08/01/24 08/30/2024				No	0
231-031-550100 Utilities *** 2423400202278	8/21/2024	349.05	0.00	2500 S 2ND ST FBOP - 06/23-07/23/24 08/30/2024				No	0
525-525-550100 Utilities *** 2423400202278	8/21/2024	1,577.74	0.00	13906 AIRPORT LN, UNIT B - 07/04-08/04/24 08/30/2024				No	0
525-525-550100 Utilities *** 2423400202278	8/21/2024	141.85	0.00	13906 AIRPORT LN ELEC VAULT - 07/04-08/04/24 08/30/2024				No	0
525-525-550100 Utilities *** 2423400202278	8/21/2024	26.60	0.00	13906 AIRPORT LN, UNIT A - 07/04-08/04/24 08/30/2024				No	0
525-525-550100 Utilities *** 2423400202278	8/21/2024	1.40	0.00	13918 AIRPORT LN, UNIT B1 - 07/04-08/04/24 08/30/2024				No	0
100-032-550100 Utilities *** 2423400202278	8/21/2024	338.86	0.00	1208 KOCH ST UNMTRD - 07/01-08/01/24 08/30/2024				No	0
100-032-550100 Utilities *** 2423400202278	8/21/2024	39.96	0.00	1208 KOCH ST - 07/01-08/01/24 08/30/2024				No	0
100-032-550100 Utilities *** 2423400202278	8/21/2024	86.05	0.00	1140 KOCH ST SALT DOME - 06/13-07/16/24 08/30/2024				No	0
501-501-550100 Utilities *** 2423400202278	8/21/2024	2.66	0.00	1130 KOCH ST (BUS) - 07/01-08/01/24 08/30/2024				No	0
501-501-550100 Utilities *** 2423400202278	8/21/2024	475.46	0.00	1130 KOCH ST, UNIT B (25938263) - 06/14-07/16/24 08/30/2024				No	0
501-501-550100 Utilities *** 2423400202278	8/21/2024	647.24	0.00	1130 KOCH ST, UNIT B (25901276) - 06/13-07/16/24 08/30/2024				No	0
100-034-550100 Utilities *** 2423400202278	8/21/2024	521.16	0.00	3232 COURT ST - 06/17-07/18/24 08/30/2024				No	0
100-034-550100 Utilities *** 2423400202278	8/21/2024	86.05	0.00	272 DERBY ST - 06/12-07/15/24 08/30/2024				No	0
699-069-550100 Utilities *** 2423400202278	8/21/2024	2.66	0.00	1130 KOCH ST (VMF) - 07/01-08/01/24 08/30/2024				No	0
699-069-550100 Utilities				1130 KOCH ST, UNIT B (25938263) - 06/14-07/16/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 2423400202278	8/21/2024	475.46	0.00	08/30/2024				No	0
699-069-550100 Utilities				1130 KOCH ST, UNIT B (25901276) - 06/13-07/16/24					
242340020227820 Total:		24,179.18							
Calpine Energy Solutions, L		24,179.18							
Carter, Josh 14737									
EXPENSE-0924	8/23/2024	150.00	0.00	08/30/2024				No	0
100-034-519000 Training And Education				ROPE TECH CLASS - 09/16-09/20/24, 09/23-09/27/24					
EXPENSE-0924 Total:		150.00							
Carter, Josh Total:		150.00							
Casey Transportation Services Inc 13206									
20249112	8/20/2024	807.51	0.00	08/30/2024				No	0
100-032-535000 Material And Hauling				DELIVER 5/8" WASHED CHIPS FOR DURAPATCH					
20249112 Total:		807.51							
Casey Transportation Serv		807.51							
Cat Financial Services 10104									
*** 35792311	8/16/2024	1,454.81	0.00	08/30/2024				No	0
100-032-587001 Lease/Purchase of Equipment				LTO WHEEL LOADER - PRINCIPAL - SEP 2024					
*** 35792311	8/16/2024	218.36	0.00	08/30/2024				No	0
100-032-590400 Interest Paid				LTO WHEEL LOADER - INTEREST - SEP 2024					
35792311 Total:		1,673.17							
Cat Financial Services Tota		1,673.17							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
CDW Government Inc									
10106									
1CFH71B	8/9/2024	1,864.86	0.00	08/30/2024				No	0
100-761-524000 Lease/rental Of Equipment				PRINTERS FOR NEW SQUADS					
1CFH71B Total:		1,864.86							
CDW Government Inc Tot		1,864.86							
Cedar Creek Kennels LLC									
15256									
153	8/8/2024	4,000.00	0.00	08/30/2024				No	0
100-761-592602 Canine Unit				K-9 EXPENSE					
153 Total:		4,000.00							
Cedar Creek Kennels LLC		4,000.00							
Centre State International Trucks, Inc									
10109									
01P87911	8/12/2024	132.40	0.00	08/30/2024				No	0
100-032-534000 Automotive Expense				OIL PAN HEATER PLUG - STREET DEPT 401					
01P87911 Total:		132.40							
Centre State International T		132.40							
Choice1 Health Care Services, LLC									
12200									
11577	8/12/2024	51.90	0.00	08/30/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					
11577 Total:		51.90							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	Choice1 Health Care Serv	51.90							
City of Peoria 10837 54688	8/13/2024	4,900.00	0.00	08/30/2024				No	0
100-034-519000 Training And Education					FIRE TRAINING ACADEMY FOR NEW HIRE - CG				
	54688 Total:	4,900.00							
	City of Peoria Total:	4,900.00							
Cloudpoint Geospatial, Inc 11838 INV4027	7/28/2024	7,850.00	0.00	08/30/2024				No	0
100-007-569000 Other Contractual Service					GIS SERVICES - JUL 2024				
	INV4027 Total:	7,850.00							
	Cloudpoint Geospatial, Inc	7,850.00							
Comcast Cable Communications, Inc 14903 *** 203130001183	8/2/2024	109.45	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements					CABLE BOXES VARIOUS LOCATIONS - 08/08-09/07/24				
	203130001183 Total:	109.45							
*** 203130449291	8/1/2024	124.85	0.00	08/30/2024				No	0
100-032-569000 Other Contractual Service					1340 PARK AVE TRF CAM - 08/08-09/07/24				
	203130449291 Total:	124.85							
*** 203130449325	8/2/2024	124.85	0.00	08/30/2024				No	0
100-032-569000 Other Contractual Service					1500 S 2ND ST TRF CAM - 08/09-09/08/24				
	203130449325 Total:	124.85							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 203130641400	8/1/2024	124.85	0.00	08/30/2024				No	0
100-032-569000 Other Contractual Service				2600 S 2ND ST TRF CAM - 08/06-09/05/24					
203130641400 Total:		124.85							
Comcast Cable Communica		484.00							
Conway Shield									
14482									
525885	8/13/2024	522.50	0.00	08/30/2024				No	0
100-034-529000 Equipment				ROPE TECH GLOVES					
525885 Total:		522.50							
526128	8/16/2024	1,247.34	0.00	08/30/2024				No	0
100-034-529000 Equipment				ROOF LADDER					
526128 Total:		1,247.34							
Conway Shield Total:		1,769.84							
Cruce Aviation, LLC									
13646									
2354625	8/22/2024	1,497.50	0.00	08/30/2024				No	0
100-068-534200 Buildings And Grounds Rep				WEED KILLER					
2354625 Total:		1,497.50							
Cruce Aviation, LLC Total:		1,497.50							
Elizabeth Thompson, Psy.D.									
14509									
08162024	8/16/2024	300.00	0.00	08/30/2024				No	0
100-761-559000 Medical Expense/supplies				EXAM					
08162024 Total:		300.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	Elizabeth Thompson, Psy.	300.00							
Flock Group Inc 15001									
INV42136	6/26/2024	143,889.00	0.00	08/30/2024	GRAN-HOLD	expense		No	0
100-760-598230 Grant Expense Contractual					GRANT HOLDING ACCOUNT				
	INV42136 Total:	143,889.00							
	Flock Group Inc Total:	143,889.00							
Foster-Jacob, Inc 15255									
35505	8/17/2024	12,940.00	0.00	08/30/2024	CT8T-00oV	serv		No	0
277-277-584009 General Public Improvements					UNDRGRND ELEC SERVICE UPGRADE @ COURT ST				
	35505 Total:	12,940.00							
	Foster-Jacob, Inc Total:	12,940.00							
G A Rich & Sons Inc 10212									
1476115	8/19/2024	4,613.48	0.00	08/30/2024				No	0
231-030-564000 Sewer Maintenance/Improvements					SEWER REPAIR @ 1411 N 12TH ST				
	1476115 Total:	4,613.48							
	G A Rich & Sons Inc Total:	4,613.48							
Gasvoda & Associates, Inc 12737									
INV24PTS0327	8/6/2024	347.00	0.00	08/30/2024				No	0
231-031-534400 Equipment Repairs					THICKENER EQUIPMENT				

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
INV24PTS0327 Total:		347.00							
Gasvoda & Associates, Inc		347.00							
Gem City Tires, Inc									
12935									
46361	8/14/2024	3,225.50	0.00	08/30/2024				No	0
223-023-534000 Automotive Expense				TIRES - SOLID WASTE DEPT					
46361 Total:		3,225.50							
Gem City Tires, Inc Total:		3,225.50							
GFI Digital									
13867									
*** 2920312	7/25/2024	321.83	0.00	08/30/2024				No	0
100-001-538000 Maintenance Agreements				ADMINISTRATION COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	124.14	0.00	08/30/2024				No	0
501-501-538000 Maintenance Agreements				BUS DEPT COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	97.40	0.00	08/30/2024				No	0
100-034-538000 Maintenance Agreements				FIRE DEPT COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	39.43	0.00	08/30/2024				No	0
100-005-538000 Maintenance Agreements				HUMAN RESOURCES COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	180.45	0.00	08/30/2024				No	0
100-763-538000 Maintenance Agreements				PPD ADMIN COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	35.90	0.00	08/30/2024				No	0
100-763-538000 Maintenance Agreements				PPD EVIDENCE COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	125.55	0.00	08/30/2024				No	0
100-763-538000 Maintenance Agreements				PPD INVESTIGATIONS COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	80.91	0.00	08/30/2024				No	0
100-763-538000 Maintenance Agreements				PPD LIEUTENANT COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	6.28	0.00	08/30/2024				No	0
100-761-538000 Maintenance Agreements				PPD PATROL COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	257.38	0.00	08/30/2024				No	0
100-764-538000 Maintenance Agreements				PPD RECORDS COPIER - 06/09-07/08/24					
*** 2920312	7/25/2024	16.74	0.00	08/30/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
100-763-538000 Maintenance Agreements *** 2920312	7/25/2024	77.12	0.00	08/30/2024	PPD SERGEANT COPIER - 06/09-07/08/24			No	0
100-032-538000 Maintenance Agreements *** 2920312	7/25/2024	687.85	0.00	08/30/2024	STREET DEPT COPIER - 06/09-07/08/24			No	0
100-990-538000 Maintenance Agreements					2ND FL WORK ROOM COPIER - 06/09-07/08/24				
2920312 Total:		2,050.98							
GFI Digital Total:		2,050.98							
GFL Environmental 14249 P60005203693	8/15/2024	3,805.66	0.00	08/30/2024				No	0
231-031-536400 Sludge Removal					SLUDGE DISPOSAL - 08/01-08/14/24				
P60005203693 Total:		3,805.66							
P90005200494	8/15/2024	2,444.99	0.00	08/30/2024				No	0
223-026-566502 Recycling Expense					CURBSIDE RC FEES - 08/02-08/15/24				
P90005200494 Total:		2,444.99							
GFL Environmental Total:		6,250.65							
Hach Company 12544 14133617	8/2/2024	1,773.00	0.00	08/30/2024				No	0
231-031-534400 Equipment Repairs					D.O. EQUIPMENT				
14133617 Total:		1,773.00							
Hach Company Total:		1,773.00							
Hall Signs 12690 94066	5/14/2024	1,917.98	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking					SIGN BLANKS				

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	94066 Total:	1,917.98							
	Hall Signs Total:	1,917.98							
Hanson Professional Services Inc 10248									
ARIV1005846	5/3/2024	37,793.16	0.00	08/30/2024	DERB-ENGR	engr		No	0
275-275-561200 Engineering Fees				DERBY ST DESIGN ENGINEERING - 03/25-04/20/24					
	ARIV1005846 Total:	37,793.16							
ARIV1007910	8/2/2024	23,442.49	0.00	08/30/2024	CT8T-00oV	engr		No	0
445-041-561200 Engineering Fees				COURT ST DESIGN ENGINEERING - 06/17-07/13/24					
	ARIV1007910 Total:	23,442.49							
ARIV1008184	8/16/2024	4,168.34	0.00	08/30/2024	DERB-ENGR	engr		No	0
275-275-561200 Engineering Fees				DERBY ST DESIGN ENGINEERING - 07/18-08/10/24					
	ARIV1008184 Total:	4,168.34							
ARIV1008315	8/21/2024	18,335.99	0.00	08/30/2024	CT8T-00oV	engr		No	0
445-041-561200 Engineering Fees				COURT ST DESIGN ENGINEERING - 07/15-08/10/24					
	ARIV1008315 Total:	18,335.99							
	Hanson Professional Servic	83,739.98							
Havens, Michelle 11019									
EXPENSE-0824	8/23/2024	10.00	0.00	08/30/2024				No	0
501-501-554200 Meals/Lodging				EDISON - SOFTBALL - TRIP 15619 - 08/08/24					
	EXPENSE-0824 Total:	10.00							
	Havens, Michelle Total:	10.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
Heart Technologies, Inc 12949									
37121087	7/31/2024	5,567.82	0.00	08/30/2024				No	0
100-009-550300 Telephone				PHONE LEASE HEART SMART					
	37121087 Total:	5,567.82							
	Heart Technologies, Inc To	5,567.82							
Hoerr Construction, Inc 10269									
124306	6/25/2024	18,765.00	0.00	08/30/2024				No	0
231-030-564000 Sewer Maintenance/Improvements				2023 DERBY ST SEWER LINING					
	124306 Total:	18,765.00							
	Hoerr Construction, Inc To	18,765.00							
Illinois Department of Employment Security 10322									
*** 0803028	8/6/2024	13,821.00	0.00	08/30/2024				No	0
501-501-518200 Unemployment Insurance				BUS DEPT UNEMPLOYMENT COSTS - 04/01-06/30/24					
	0803028 Total:	13,821.00							
	Illinois Department of Emp	13,821.00							
Illinois Environmental Protection Agency (IEPA) 11923									
*** L174856_2024F	7/11/2024	293,929.53	0.00	08/30/2024				No	0
231-000-218600 IEPA Loan L17- 4856				PAYMENT ON L17-4856 - PRINCIPAL					
*** L174856_2024F	7/11/2024	79,552.55	0.00	08/30/2024				No	0
231-029-590400 Interest Paid				PAYMENT ON L17-4856 - INTEREST					
	L174856_2024B Total:	373,482.08							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Illinois Environmental Prot		373,482.08							
Illinois Oil Marketing Equipment, Inc									
10313									
52638	8/8/2024	65.02	0.00	08/30/2024				No	0
699-069-534000 Automotive Expense				ADAPTER/COUPLER - VMF					
52638 Total:		65.02							
52776	8/14/2024	355.43	0.00	08/30/2024				No	0
231-031-534000 Automotive Expense				MALE ADAPTER/FEMALE COUPLER					
52776 Total:		355.43							
52777	8/14/2024	36.35	0.00	08/30/2024				No	0
231-031-534000 Automotive Expense				ADAPTER/COUPLER					
52777 Total:		36.35							
Illinois Oil Marketing Equi		456.80							
Illinois State Police - Bureau of Identification									
10316									
08232024	8/23/2024	1,000.00	0.00	08/30/2024				No	0
100-761-520201 Live-scan Deposit Account				ADD ACCT BALANCE - LIVESCAN FINGERPRINTINC					
08232024 Total:		1,000.00							
Illinois State Police - Burea		1,000.00							
Interstate Batteries of Central IL, Inc									
10330									
20032044	8/8/2024	411.80	0.00	08/30/2024				No	0
501-501-534000 Automotive Expense				BATTERIES - BUS 1935/1962					
20032044 Total:		411.80							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	Interstate Batteries of Cent	411.80							
IT360, Inc 12267									
43242	8/1/2024	100.00	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				SECURITY AWARENESS TRAINING - AUG 2024					
	43242 Total:	100.00							
43427	8/1/2024	150.00	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				SECURITY AWARENESS TRAINING					
	43427 Total:	150.00							
	IT360, Inc Total:	250.00							
JH Car Wash LLC 14976									
559343	8/1/2024	517.00	0.00	08/30/2024				No	0
100-034-534000 Automotive Expense				CAR WASH FOR SMALL COMMAND VEHICLES					
	559343 Total:	517.00							
	JH Car Wash LLC Total:	517.00							
Key Equipment & Supply Company 10353									
SPR200105	8/12/2024	570.15	0.00	08/30/2024				No	0
223-023-534000 Automotive Expense				WORKLIGHT/SPOOL SEAL/SEAL RETAINER					
	SPR200105 Total:	570.15							
SPR200109	8/12/2024	4,763.71	0.00	08/30/2024				No	0
231-033-534000 Automotive Expense				4 SEG SB SEGMENT SET FOR PELICAN SWEEPER					
	SPR200109 Total:	4,763.71							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
SPR200113	8/19/2024	266.13	0.00	08/30/2024				No	0
231-033-534000 Automotive Expense				DIRT SHOE RUNNER/RUNNER-MOD FOR SWEEPER					
SPR200113 Total:		266.13							
Key Equipment & Supply		5,599.99							
Kimball Midwest 11679									
*** 102535415	8/22/2024	225.51	0.00	08/30/2024				No	0
100-032-522400 General Supplies				HI-BLAST BRAKE PWR/GR8 CS/CHERRY WIPES					
*** 102535415	8/22/2024	520.76	0.00	08/30/2024				No	0
231-030-522400 General Supplies				JULIE MARKING PAINT/GLOVES FOR VACTOR					
102535415 Total:		746.27							
Kimball Midwest Total:		746.27							
Laser Electric Inc 10367									
SC27343F	7/31/2024	4,876.00	0.00	08/30/2024				No	0
100-032-532000 Electronic Equipment Main				JULIE ELECTRIC LOCATES - JUN 2024					
SC27343F Total:		4,876.00							
SC27708	7/23/2024	318.00	0.00	08/30/2024				No	0
100-032-532000 Electronic Equipment Main				REPLACE LED TRF LGT @ 14TH & BROADWAY					
SC27708 Total:		318.00							
SC27854	7/29/2024	6,719.00	0.00	08/30/2024				No	0
100-032-532000 Electronic Equipment Main				KNOCKED-DOWN TRF SIGNAL @ COURT & 8TH					
SC27854 Total:		6,719.00							
SC27878	8/16/2024	146.00	0.00	08/30/2024				No	0
100-032-532000 Electronic Equipment Main				FAULT IN TRF SIGNALS @ BROADWAY & PARKWAY					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	SC27878 Total:	146.00							
	Laser Electric Inc Total:	12,059.00							
Leman Precast Concrete, Inc									
11200									
15946	7/15/2024	761.00	0.00	08/30/2024				No	0
231-033-564100 Drainage Improvements				MANHOLE TOP FOR DRYWELL @ STADIUM DR					
	15946 Total:	761.00							
	Leman Precast Concrete, In	761.00							
LHF Compost Inc									
11829									
1711600	8/16/2024	2,055.31	0.00	08/30/2024				No	0
223-025-566501 Compost Site Expense				YW FEE - 08/12-08/16/24					
	1711600 Total:	2,055.31							
	LHF Compost Inc Total:	2,055.31							
Linde Gas & Equipment Inc									
10518									
44476174	8/3/2024	99.18	0.00	08/30/2024				No	0
699-069-556100 Gasoline/diesel Fuel				ARGON					
	44476174 Total:	99.18							
44743219	8/21/2024	229.85	0.00	08/30/2024				No	0
100-034-524000 Lease/rental Of Equipment				O2 - 07/20-08/20/24					
	44743219 Total:	229.85							
	Linde Gas & Equipment In	329.03							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description					Reference			
LS Properties, LLC									
15253									
22PEKSW1465	8/20/2024	750.00	0.00	08/30/2024				No	0
231-030-569000 Other Contractual Service				BACKWATER VALVE REIMB @ 2119 DOMINION AVE					
22PEKSW1465 Total:		750.00							
LS Properties, LLC Total:		750.00							
M & K Parties Inc									
11052									
O3309	7/8/2024	850.00	0.00	08/30/2024				No	0
100-761-592500 Crime Prevention Expense				ACTIVITIES FOR COPS 4 KIDS - 08/16/24					
O3309 Total:		850.00							
M & K Parties Inc Total:		850.00							
M & O Environmental Company									
11070									
43373	8/20/2024	9,900.00	0.00	08/30/2024				No	0
100-766-536100 Property Cleanup Fees				ASBESTOS ABATEMENT @ 714 S 8TH ST					
43373 Total:		9,900.00							
M & O Environmental Com		9,900.00							
Maurer-Stutz, Inc									
10402									
45841	7/31/2024	22,455.00	0.00	08/30/2024				No	0
445-041-561200 Engineering Fees				DERBY ST CONSTR ENGINEERING - 07/01-07/31/24					
45841 Total:		22,455.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
Maurer-Stutz, Inc Total:		22,455.00							
McKesson Medical-Surgical Gov't Solutions LLC									
10431									
22471747	8/12/2024	844.27	0.00	08/30/2024				No	0
100-034-522500	Emergency Medical Supplie			EMERGENCY MEDICAL SUPPLIES					
22471747 Total:		844.27							
McKesson Medical-Surgica		844.27							
McMillan, Sue									
10407									
EXPENSE-0824	8/21/2024	56.82	0.00	08/30/2024				No	0
100-004-519000	Training And Education			CIMCO AUG 2024 MEETING - 08/14/24 - MILEAGE					
EXPENSE-0824 Total:		56.82							
McMillan, Sue Total:		56.82							
Menards									
10414									
83726	8/7/2024	166.96	0.00	08/30/2024				No	0
100-068-534200	Buildings And Grounds Rep			ROOFING MATERIAL FOR AIRPORT					
83726 Total:		166.96							
83899	8/9/2024	299.99	0.00	08/30/2024				No	0
100-761-529000	Equipment			PATROL EQUIPMENT					
83899 Total:		299.99							
84091	8/12/2024	104.53	0.00	08/30/2024				No	0
100-068-534000	Automotive Expense			CLEANING SUPPLIES - PUBLIC PROPERTY					
84091 Total:		104.53							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
84220	8/14/2024	7.43	0.00	08/30/2024				No	0
231-031-534400 Equipment Repairs				PVC FITTINGS NEEDED TO HOOK UP NEW PUMP					
84220 Total:		7.43							
84259	8/14/2024	28.46	0.00	08/30/2024				No	0
231-031-534400 Equipment Repairs				DRYING BED PUMPING EQUIPMENT					
84259 Total:		28.46							
*** 84306	8/15/2024	159.48	0.00	08/30/2024				No	0
100-032-529000 Equipment				SHOVELS/MANURE FORKS FOR SHOP					
84306 Total:		159.48							
84307	8/15/2024	18.86	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				GARDEN STAKES/SUPER GLUE FOR SIGNS					
84307 Total:		18.86							
84322	8/15/2024	8.28	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				TAPE FOR SIGN SHOP					
84322 Total:		8.28							
84332	8/15/2024	35.91	0.00	08/30/2024				No	0
100-068-534200 Buildings And Grounds Rep				PAINT FOR AIRPORT PIPING					
84332 Total:		35.91							
*** 84384	8/16/2024	111.90	0.00	08/30/2024				No	0
100-034-529000 Equipment				SAFETY CONES					
*** 84384	8/16/2024	197.59	0.00	08/30/2024				No	0
100-034-522400 General Supplies				STATION SUPPLIES					
84384 Total:		309.49							
84406	8/16/2024	14.64	0.00	08/30/2024				No	0
231-031-561300 Testing Fees And Expenses				LAB TESTING SUPPLIES					
84406 Total:		14.64							
84604	8/19/2024	23.48	0.00	08/30/2024				No	0

AP-To Be Paid Proof List (08/27/2024 - 1:54 PM)

Page 23

*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
100-068-522400 General Supplies				TOOLS					
84604 Total:		23.48							
84607	8/19/2024	126.89	0.00	08/30/2024				No	0
231-033-564100 Drainage Improvements				WOOD STAKES FOR FRAMING					
84607 Total:		126.89							
84640	8/19/2024	74.99	0.00	08/30/2024				No	0
100-068-534200 Buildings And Grounds Rep				FAUCET FOR FIRE STATION #3					
84640 Total:		74.99							
84649	8/19/2024	68.63	0.00	08/30/2024				No	0
100-068-522400 General Supplies				TOOLS					
84649 Total:		68.63							
84694	8/20/2024	6.67	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				1/2" HDG SQ WASHERS & CLAMPS FOR SIGNS					
84694 Total:		6.67							
84718	8/20/2024	30.32	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				5 GAL PAILS FOR STREET MARKING PAINT					
84718 Total:		30.32							
84776	8/21/2024	56.15	0.00	08/30/2024				No	0
231-030-529000 Equipment				FLASHLIGHTS FOR SEWER & LIFT TRUCK					
84776 Total:		56.15							
84803	8/21/2024	24.72	0.00	08/30/2024				No	0
231-033-564100 Drainage Improvements				2 X 4-10' STUDS FOR CEMENT FRAMING					
84803 Total:		24.72							
84872	8/22/2024	23.64	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				HEX BOLTS/HDG SQ WASHERS FOR SIGNS					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
84872 Total:		23.64							
Menards Total:		1,589.52							
Mercury Medical									
14716									
INV239059	8/13/2024	595.45	0.00	08/30/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					
INV239059 Total:		595.45							
Mercury Medical Total:		595.45							
Midwest Transit Equipment, Inc									
10421									
X10107211301	8/12/2024	1,461.29	0.00	08/30/2024				No	0
501-501-534000 Automotive Expense				FUEL SENDER - BUS 1202					
X10107211301 Total:		1,461.29							
X10107227101	8/20/2024	748.65	0.00	08/30/2024				No	0
501-501-534000 Automotive Expense				DRIVER SEAT - BUS 1905					
X10107227101 Total:		748.65							
Midwest Transit Equipmen		2,209.94							
Millennia Professional Services of Illinois, LTD									
11801									
ME200220211	7/23/2024	65,864.00	0.00	08/30/2024	CT8T-00oV	engr		No	0
277-277-584009 General Public Improvements				COURT ST CONST ENGINEERING - 06/03-06/29/24					
ME200220211 Total:		65,864.00							
ME200220212	8/9/2024	57,995.00	0.00	08/30/2024	CT8T-00oV	engr		No	0
277-277-584009 General Public Improvements				COURT ST CONST ENGINEERING - 07/01-07/27/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
ME200220212 Total:		57,995.00							
Millennia Professional Serv		123,859.00							
Missouri Network Alliance, LLC									
14626									
66848	8/1/2024	12,790.73	0.00	08/30/2024				No	0
100-009-550300 Telephone				FIBER @ AIRPORT/CSO/CITY HALL - AUG 2024					
66848 Total:		12,790.73							
Missouri Network Alliance		12,790.73							
Otis Elevator Company									
10461									
CP15665001	5/17/2024	4,100.00	0.00	08/30/2024				No	0
100-068-584009 General Public Improvements				INSTALL CITY HALL ELEVATOR CARD READER					
CP15665001 Total:		4,100.00							
CP15872001	7/25/2024	1,000.00	0.00	08/30/2024				No	0
100-068-584009 General Public Improvements				CITY HALL ELEVATOR FAID TESTING					
CP15872001 Total:		1,000.00							
F10000170910	5/22/2024	190.00	0.00	08/30/2024				No	0
100-068-584009 General Public Improvements				LOGISTICS & FUEL IMPACT FEE					
F10000170910 Total:		190.00							
Otis Elevator Company To		5,290.00							
Otto Baum Company, Inc									
10462									
21	8/8/2024	108,794.44	0.00	08/30/2024				No	0
277-277-584009 General Public Improvements				DERBY ST CONST. 8TH TO 14TH - 07/24-08/05/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
21 Total:		108,794.44							
22	8/22/2024	264,154.32	0.00	08/30/2024	DERB-CNST	contr		No	0
277-277-584009 General Public Improvements				DERBY ST CONST. 8TH TO 14TH - 08/06-08/20/24					
22 Total:		264,154.32							
Otto Baum Company, Inc		372,948.76							
Pekin Shoe Repair									
10490									
7471	8/12/2024	200.00	0.00	08/30/2024				No	0
100-007-554300 Uniforms And Tools				WORK BOOT ALLOWANCE - TP					
7471 Total:		200.00							
Pekin Shoe Repair Total:		200.00							
Ray O'Herron Co, Inc									
10539									
2359898	8/15/2024	1,420.96	0.00	08/30/2024				No	0
100-761-554300 Tools & Uniforms				NEW HIRE UNIFORMS - MC					
2359898 Total:		1,420.96							
2359901	8/15/2024	1,395.92	0.00	08/30/2024				No	0
100-761-554300 Tools & Uniforms				NEW HIRE UNIFORMS - TY					
2359901 Total:		1,395.92							
2360076	8/15/2024	520.06	0.00	08/30/2024				No	0
100-761-554300 Tools & Uniforms				NEW HIRE UNIFORM - TY					
2360076 Total:		520.06							
Ray O'Herron Co, Inc Tota		3,336.94							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Roanoke Concrete Products Co									
10553									
249097	8/8/2024	427.13	0.00	08/30/2024				No	0
231-033-564100 Drainage Improvements				FLOWABLE FOR CB REPAIR @ 1804 PARKFIELD					
249097 Total:		427.13							
249419	8/13/2024	455.63	0.00	08/30/2024				No	0
231-030-564000 Sewer Maintenance/Improvements				MH REPAIR @ 1508 CENTER ST					
249419 Total:		455.63							
249539	8/14/2024	349.00	0.00	08/30/2024				No	0
231-033-564100 Drainage Improvements				FLOWABLE FOR CB REPAIR @ 2608 WILLOW					
249539 Total:		349.00							
Roanoke Concrete Product		1,231.76							
Ruder, Bethanie									
13513									
EXPENSE-0824	8/22/2024	72.06	0.00	08/30/2024				No	0
100-764-554300 Uniforms And Tools				UNIFORM PANT REIMBURSEMENT - 08/21/24					
EXPENSE-0824 Total:		72.06							
Ruder, Bethanie Total:		72.06							
Schwartz Electric									
10579									
18896	8/14/2024	3,255.00	0.00	08/30/2024				No	0
100-032-569000 Other Contractual Service				JULIE LOCATES - 07/31-08/13/24					
18896 Total:		3,255.00							
18897	8/14/2024	689.98	0.00	08/30/2024				No	0
100-032-534400 Equipment Repairs				INSTALL LED FIXTURE @ 2220 AUTUMN DR					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	18897 Total:	689.98							
	Schwartz Electric Total:	3,944.98							
Seico, Inc 10587									
64756	8/19/2024	478.15	0.00	08/30/2024				No	0
100-068-534200 Buildings And Grounds Rep				BUS REPAIR					
	64756 Total:	478.15							
64835	8/20/2024	531.25	0.00	08/30/2024				No	0
501-501-569000 Other Contractual Service				DVR SECURITY CAMERA REPAIR - BUS DEPT					
	64835 Total:	531.25							
	Seico, Inc Total:	1,009.40							
Sentry Safety Supply Inc 10882									
*** 285996IN	8/15/2024	243.00	0.00	08/30/2024				No	0
100-032-522400 General Supplies				GLOVES/RAIN GEAR/VESTS					
*** 285996IN	8/15/2024	401.96	0.00	08/30/2024				No	0
100-032-554300 Uniforms And Tools				GLOVES/RAIN GEAR/VESTS					
	285996IN Total:	644.96							
	Sentry Safety Supply Inc T	644.96							
SHI International Corp 12297									
B17610286	11/13/2023	1,069.26	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				POLICE DEPT PRINTER					
	B17610286 Total:	1,069.26							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
B18020127	2/29/2024	3,236.50	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				ADOBE SUBSCRIPTION MAINT					
B18020127 Total:		3,236.50							
B18514893	6/29/2024	7,439.00	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				ESET					
B18514893 Total:		7,439.00							
B18577574	7/19/2024	4,540.76	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				LED MONITORS					
B18577574 Total:		4,540.76							
B18577705	7/19/2024	14,980.00	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				LAPTOP COMPUTERS					
B18577705 Total:		14,980.00							
B18587699	7/22/2024	3,509.00	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				DOCKING STATIONS					
B18587699 Total:		3,509.00							
B18588605	7/22/2024	20,972.00	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				LAPTOPS					
B18588605 Total:		20,972.00							
B18595298	7/22/2024	1,319.64	0.00	08/30/2024				No	0
100-009-599802 Computer Hardware				MONITOR STANDS					
B18595298 Total:		1,319.64							
B18602785	7/24/2024	3,663.00	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				BARRACUDA EMAIL PROTECTION					
B18602785 Total:		3,663.00							
B18667653	8/9/2024	35,372.14	0.00	08/30/2024				No	0
100-009-538000 Maintenance Agreements				FORTI-NET					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	B18667653 Total:	35,372.14							
	SHI International Corp Tot	96,101.30							
St. John's Evangelical Lutheran Church of Pekin 14335									
08122024	8/12/2024	1,825.00	0.00	08/30/2024				No	0
445-041-580200 Purchase Of Property					COURT ST LAND ACQUISITION - 711 COURT ST				
	08122024 Total:	1,825.00							
	St. John's Evangelical Luthe	1,825.00							
Stark Excavating, Inc 11710									
78642	7/2/2024	15,216.12	0.00	08/30/2024				No	0
231-030-564000 Sewer Maintenance/Improvements					SANITARY LAT RPR @ SANGALLI'S - RES 47-23/24				
	78642 Total:	15,216.12							
	Stark Excavating, Inc Total:	15,216.12							
Stryker Sales, LLC 13886									
9206760877	7/24/2024	780.00	0.00	08/30/2024				No	0
100-034-522500 Emergency Medical Supplie					EMS SUPPLIES				
	9206760877 Total:	780.00							
	Stryker Sales, LLC Total:	780.00							
Tazewell & Peoria Railroad, Inc 14263									
*** 21TZPR01R210	7/26/2024	11,400.94	0.00	08/30/2024	CSP3-RAIL	expense		No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
231-033-580600 Sewer Construction				CSO PHASE 3B & 3C - RAILROAD PLAN REVIEW					
21TZPR01R210402 Total:		11,400.94							
Tazewell & Peoria Railroad		11,400.94							
Tazewell County Recorder									
11172									
08232024A	8/23/2024	138.00	0.00	08/30/2024					
231-029-593300 Lien Filing Fee				FILE 1/RELEASE 1 WW LIEN					
08232024A Total:		138.00							
08232024B	8/23/2024	1,380.00	0.00	08/30/2024					
231-029-593300 Lien Filing Fee				FILE 13/RELEASE 7 WW LIENS					
08232024B Total:		1,380.00							
08232024C	8/23/2024	69.00	0.00	08/30/2024					
100-766-593300 Lien Filing & Release Fees				FILE 1/RELEASE ZERO LIENS					
08232024C Total:		69.00							
Tazewell County Recorder		1,587.00							
Tazewell County Treasurer									
10639									
041002206009	6/3/2024	1,436.54	0.00	08/30/2024	CT8T-00oV	land			
445-041-580200 Purchase Of Property				2023 PROPERTY TAX - 1 KENMORE CT					
041002206009 Total:		1,436.54							
041002206013	6/3/2024	1,705.88	0.00	08/30/2024	CT8T-00oV	land			
445-041-580200 Purchase Of Property				2023 PROPERTY TAX - 7 KENMORE CT					
041002206013 Total:		1,705.88							
Tazewell County Treasurer		3,142.42							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
The Sherwin-Williams Co, Inc									
10596									
90427	8/20/2024	142.76	0.00	08/30/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				5 GAL ACETONE FOR STREET MARKING					
90427 Total:		142.76							
The Sherwin-Williams Co,		142.76							
Thouvenot, Wade & Moerchen, Inc									
14645									
86477	7/29/2024	1,640.22	0.00	08/30/2024				No	0
445-041-561200 Engineering Fees				ADA SIDEWALK AUDITS - THRU 07/16/24					
86477 Total:		1,640.22							
Thouvenot, Wade & Moerc		1,640.22							
Topless Tree Service									
14332									
3068	8/15/2024	1,622.00	0.00	08/30/2024				No	0
100-032-536000 Tree Removal / Replacemen				GRIND STUMPS @ 512 S 7TH ST - 08/13-08/14/24					
3068 Total:		1,622.00							
3069	8/15/2024	540.00	0.00	08/30/2024				No	0
100-032-536000 Tree Removal / Replacemen				GRIND STUMP @ 323 S 6TH ST - 08/14/24					
3069 Total:		540.00							
3070	8/15/2024	810.00	0.00	08/30/2024				No	0
100-032-536000 Tree Removal / Replacemen				GRIND STUMP @ 1308 S 5TH ST - 08/14/24					
3070 Total:		810.00							
3072	8/16/2024	1,975.00	0.00	08/30/2024				No	0
100-032-536000 Tree Removal / Replacemen				REMOVE TREES @ 1300 ST JULIAN ST - 08/16/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	3072 Total:	1,975.00							
3079	8/19/2024	325.00	0.00	08/30/2024				No	0
100-032-536000	Tree Removal / Replacemen			REMOVE LIMB @ COURT/W SIDE OF HOSP - 08/15/24					
	3079 Total:	325.00							
3080	8/19/2024	800.00	0.00	08/30/2024				No	0
100-068-534200	Buildings And Grounds Rep			CLR BRUSH @ BROADWAY & CALIFORNIA - 08/02/24					
	3080 Total:	800.00							
3081	8/19/2024	2,300.00	0.00	08/30/2024				No	0
100-068-534200	Buildings And Grounds Rep			CLR BRUSH @ SHERIDAN & CALIFORNIA - 08/16/24					
	3081 Total:	2,300.00							
3088	8/20/2024	2,750.00	0.00	08/30/2024				No	0
100-032-536000	Tree Removal / Replacemen			REMOVE TREE @ 333 HENRIETTA ST - 08/20/24					
	3088 Total:	2,750.00							
	Topless Tree Service Total:	11,122.00							
Trimble Inc									
13065									
116000611857	7/28/2024	2,475.00	0.00	08/30/2024				No	0
100-007-551600	Dues And Subscriptions			TRIMBLE ANNUAL SUB - 07/27/24 THRU 07/26/25					
	116000611857 Total:	2,475.00							
	Trimble Inc Total:	2,475.00							
Truck Centers, Inc									
10664									
F14043930701	8/12/2024	58.99	0.00	08/30/2024				No	0
223-026-534000	Automotive Expense			HARNESS - RC2					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
F14043930701 Total:		58.99							
F14044011401	8/19/2024	188.40	0.00	08/30/2024	AIR DRYER CARTRIDGE - RC2			No	0
223-026-534000 Automotive Expense									
F14044011401 Total:		188.40							
F14044029201	8/20/2024	218.13	0.00	08/30/2024	AD 9 CARTRIDGE - SOLID WASTE DEPT			No	0
223-023-534000 Automotive Expense									
F14044029201 Total:		218.13							
R14008357101	8/15/2024	632.02	0.00	08/30/2024	LABOR/SCANS - BUS 1905/1936/1937/1959/1964			No	0
501-501-534000 Automotive Expense									
R14008357101 Total:		632.02							
R14102420501	8/13/2024	168.00	0.00	08/30/2024	ALIGNMENT/LABOR - BUS 1931			No	0
501-501-534000 Automotive Expense									
R14102420501 Total:		168.00							
Truck Centers, Inc Total:		1,265.54							
Uftring Auto Group									
10829									
172076FOW	8/19/2024	59.69	0.00	08/30/2024	CABLE FOR BUCKET TRUCK - STREET DEPT			No	0
100-032-534000 Automotive Expense									
172076FOW Total:		59.69							
Uftring Auto Group Total:		59.69							
UniFirst First Aid & Safety									
10749									
A130389	6/17/2024	198.00	0.00	08/30/2024	REPLENISH FIRST AID CABINET @ BUS DEPT			No	0
501-501-559000 Medical Expense/supplies									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	A130389 Total:	198.00							
	UniFirst First Aid & Safety	198.00							
University of Illinois 12891									
UPI12610	8/13/2024	125.00	0.00	08/30/2024				No	0
100-761-519000 Training And Education				TRAINING REGISTRATION - MK					
	UPI12610 Total:	125.00							
	University of Illinois Total	125.00							
US Federal Contractor Registration Inc 15257									
C1AYYK39PNV5	8/12/2024	599.00	0.00	08/30/2024				No	0
100-761-551600 Dues And Subscriptions				ANNUAL RENEWAL					
	C1AYYK39PNV5 Total:	599.00							
	US Federal Contractor Reg	599.00							
VCNA Prairie LLC 14635									
891634821	8/13/2024	455.14	0.00	08/30/2024				No	0
100-032-535000 Material And Hauling				3/8" WASHED CHIPS FOR STREET REPAIRS					
	891634821 Total:	455.14							
	VCNA Prairie LLC Total:	455.14							
Verizon 14122									
9969788503	7/23/2024	-1,083.73	0.00	08/30/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
100-009-550300 Telephone				#442621413-01 - NET MOTION - 06/24-07/23/24					
9969788503 Total:		-1,083.73							
9969810931	7/23/2024	123.25	0.00	08/30/2024				No	0
100-009-550300 Telephone				#642002075-01 - PPD SPECIAL SVC - 06/24-07/23/24					
9969810931 Total:		123.25							
9969810932	7/23/2024	74.10	0.00	08/30/2024				No	0
100-009-550300 Telephone				#642002075-02 - FIRE 6 & WWTP - 06/24-07/23/24					
9969810932 Total:		74.10							
9969810933	7/23/2024	801.34	0.00	08/30/2024				No	0
100-009-550300 Telephone				#642002075-03 - FIRE DATA - 06/24-07/23/24					
9969810933 Total:		801.34							
9970635437	8/3/2024	2,758.58	0.00	08/30/2024				No	0
100-009-550300 Telephone				#885304921-01 - PEKIN CELLULAR - 07/04-08/03/24					
9970635437 Total:		2,758.58							
9970635438	8/3/2024	620.96	0.00	08/30/2024				No	0
100-009-550300 Telephone				#885304921-02 - FIRE CELLULAR - 07/04-08/03/24					
9970635438 Total:		620.96							
9970635439	8/3/2024	3,505.06	0.00	08/30/2024				No	0
100-009-550300 Telephone				#885304921-05 - POLICE DATA - 07/04-08/03/24					
9970635439 Total:		3,505.06							
9970635440	8/3/2024	266.86	0.00	08/30/2024				No	0
501-501-550300 Telephone				#885304921-06 - BUS CELLULAR - 07/04-08/03/24					
9970635440 Total:		266.86							
9971204238	8/10/2024	754.42	0.00	08/30/2024				No	0
100-009-550300 Telephone				#842368242-01 - PUB WORKS CELL - 07/11-08/10/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	9971204238 Total:	754.42							
	Verizon Total:	7,820.84							
Verizon Connect Fleet USA LLC 12701 346000063040	8/1/2024	1,524.85	0.00	08/30/2024				No	0
100-009-529500 AVL Equipment				AVL CITY EQUIPMENT - 07/01-07/31/24					
	346000063040 Total:	1,524.85							
	Verizon Connect Fleet USA	1,524.85							
Walz Label & Mailing Systems 13320 3813A	8/16/2024	292.36	0.00	08/30/2024				No	0
100-009-522400 General Supplies				INK CARTRIDGE FOR POSTAGE METER					
	3813A Total:	292.36							
	Walz Label & Mailing Syst	292.36							
Wayne Litwiller Excavating Inc 10695 84170	8/12/2024	30,600.00	0.00	08/30/2024				No	0
100-766-536100 Property Cleanup Fees				HOUSE DEMO @ 327 PARK AVE - 07/31/24					
	84170 Total:	30,600.00							
84171	8/12/2024	13,585.00	0.00	08/30/2024				No	0
100-766-536100 Property Cleanup Fees				HOUSE DEMO @ 107 EDDS ST - 08/06/24					
	84171 Total:	13,585.00							
	Wayne Litwiller Excavating	44,185.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Will Harms Co									
10706									
37746	8/21/2024	82.95	0.00	08/30/2024				No	0
570-570-520200 Office Supplies				CUSTOM STAMP					
37746 Total:		82.95							
*** 37747	8/21/2024	54.00	0.00	08/30/2024				No	0
231-029-520200 Office Supplies				TONER - NZ					
*** 37747	8/21/2024	53.99	0.00	08/30/2024				No	0
223-023-520200 Office Supplies				TONER - NZ					
*** 37747	8/21/2024	66.00	0.00	08/30/2024				No	0
231-029-520200 Office Supplies				TONER - MN					
*** 37747	8/21/2024	66.99	0.00	08/30/2024				No	0
223-023-520200 Office Supplies				TONER - MN					
37747 Total:		240.98							
37751	8/22/2024	97.37	0.00	08/30/2024				No	0
100-034-520200 Office Supplies				MARKERS/SHARPIES/ENVELOPES					
37751 Total:		97.37							
Will Harms Co Total:		421.30							
Wolfe, Drew									
15024									
EXPENSE-0824A	8/22/2024	176.00	0.00	08/30/2024				No	0
100-761-519000 Training And Education				ALICE INSTRUCT TRNG - 08/25-08/27/24 - MEALS					
EXPENSE-0824A Total:		176.00							
EXPENSE-0824B	8/22/2024	233.26	0.00	08/30/2024				No	0
100-761-519000 Training And Education				ALICE INSTRUCT TRNG - 08/25-08/27/24 - LODGING					
EXPENSE-0824B Total:		233.26							
Wolfe, Drew Total:		409.26							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				

Zorn, David									
13348									
EXPENSE-0924	8/23/2024	150.00	0.00	08/30/2024				No	0
100-034-519000 Training And Education				ROPE TECH CLASS - 09/16-09/20/24, 09/23-09/27/24					
	EXPENSE-0924 Total:	150.00							
	Zorn, David Total:	150.00							
	Report Total:	1,531,920.46							



PEKIN FIRE DEPARTMENT

3232 COURT ST — Pekin, IL 61554

www.ci.pekin.il.us

Monthly Incident Type Report (Pekin Fire)

Basic Incident Type	Total Incidents	Total Incidents Percent of Incidents
Incident Type Category: 1 - Fire		
100 - Fire, other	2	0.35%
111 - Building fire	3	0.53%
113 - Cooking fire, confined to container	8	1.41%
118 - Trash or rubbish fire, contained	1	0.18%
131 - Passenger vehicle fire	1	0.18%
140 - Natural vegetation fire, other	1	0.18%
141 - Forest, woods or wildland fire	1	0.18%
150 - Outside rubbish fire, other	3	0.53%
Total: 20		Total: 3.53%
Incident Type Category: 2 - Overpressure Rupture, Explosion, Overheat (No Fire)		
200 - Overpressure rupture, explosion, overheat, other	1	0.18%
Total: 1		Total: 0.18%
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident		
311 - Medical assist, assist EMS crew	16	2.82%
321 - EMS call, excluding vehicle accident with injury	398	70.19%
322 - Motor vehicle accident with injuries	7	1.23%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.18%
324 - Motor vehicle accident with no injuries.	5	0.88%
360 - Water & ice-related rescue, other	1	0.18%
Total: 428		Total: 75.49%
Incident Type Category: 4 - Hazardous Condition (No Fire)		
412 - Gas leak (natural gas or LPG)	4	0.71%
424 - Carbon monoxide incident	1	0.18%
440 - Electrical wiring/equipment problem, other	1	0.18%
444 - Power line down	1	0.18%
445 - Arcing, shorted electrical equipment	1	0.18%
480 - Attempted burning, illegal action, other	1	0.18%
Total: 9		Total: 1.59%
Incident Type Category: 5 - Service Call		
500 - Service call, other	3	0.53%
511 - Lock-out	1	0.18%
522 - Water or steam leak	1	0.18%
531 - Smoke or odor removal	1	0.18%
550 - Public service assistance, other	6	1.06%
551 - Assist police or other governmental agency	2	0.35%
552 - Police matter	1	0.18%
553 - Public service	8	1.41%
554 - Assist invalid	25	4.41%
561 - Unauthorized burning	2	0.35%
Total: 50		Total: 8.82%
Incident Type Category: 6 - Good Intent Call		
600 - Good intent call, other	3	0.53%
611 - Dispatched and cancelled en route	13	2.29%
622 - No incident found on arrival at dispatch address	4	0.71%
651 - Smoke scare, odor of smoke	1	0.18%

Basic Incident Type	Total Incidents	Total Incidents Percent of Incidents
652 - Steam, vapor, fog or dust thought to be smoke	1	0.18%
Total: 22		Total: 3.88%
Incident Type Category: 7 - False Alarm & False Call		
700 - False alarm or false call, other	12	2.12%
733 - Smoke detector activation due to malfunction	1	0.18%
735 - Alarm system sounded due to malfunction	5	0.88%
736 - CO detector activation due to malfunction	1	0.18%
740 - Unintentional transmission of alarm, other	2	0.35%
743 - Smoke detector activation, no fire - unintentional	4	0.71%
744 - Detector activation, no fire - unintentional	3	0.53%
745 - Alarm system activation, no fire - unintentional	4	0.71%
746 - Carbon monoxide detector activation, no CO	4	0.71%
Total: 36		Total: 6.35%
Incident Type Category: 9 - Special Incident Type		
900 - Special type of incident, other	1	0.18%
Total: 1		Total: 0.18%
Total: 567		Total: 100.00%

	REQUEST FOR COUNCIL ACTION Agenda Date: September 9, 2024 To: Members of the City Council From:
AGENDA ITEM:	Proclamation Intellectual Disabilities Week - Knights of Columbus Tootsie Roll Weekend September 13-15, 2024
DESCRIPTION:	
FINANCIAL IMPACT: Requested Amount: Line Item: Budgeted Amount: Remaining Funds: Notes: Award Type: (Remove all that do not apply) Bid, Request for Proposal, Request for Qualifications, Sole Source, Quotes, State Contract, N/A	
REVIEWED BY:	
Sue McMillan, City Clerk	Final Approval - 9/6/2024

Office of the Mayor



WHEREAS, the Knights of Columbus will be conducting its 55th Annual Intellectual Disabilities Drive; and

WHEREAS, the Knights of Columbus in the State of Illinois have undertaken a project of assistance for the treatment and care of the mentally handicapped; and

WHEREAS, the local Councils of Knights of Columbus have annually conducted a statewide campaign in the communities in Illinois; and

WHEREAS, Archbishop Schlarman Council No. 3507 of Pekin will hold their 55th Annual Tootsie Roll Drive, Friday, September 13th through Sunday, September 15th, 2024; and

WHEREAS, ninety percent (90%) of these proceeds remain in the Pekin area to be distributed to the Schramm Educational Center, the Ann Benjamin Handicapped Children's Summer Camp Trust Fund, the Pekin Park District Special Recreation Association, the YWCA Adaptive Aquatics/Special Olympics Swim Program, as well as 10% State Special Olympics.

NOW, THEREFORE, BE IT RESOLVED that I, MARY J. BURRESS, Mayor of the City of Pekin, Illinois, do hereby proclaim Friday, September 13th thru Sunday, September 15th, 2024, to be

"INTELLECTUAL DISABILITIES WEEK"

in the City of Pekin, Tazewell County, Illinois and I urge all citizens to take cognizance of and support the campaign.

APPROVED, this 9th day of September in the Year of Our Lord, Two Thousand and Twenty-Four.

Mary J. Burress, Mayor

Attest:

Sue E. McMillan, City Clerk

Office of the Mayor



Proclamation

WHEREAS, the Pekin Area chamber of Commerce works with the businesses, merchants, and industry to advance the civic, economic, industrial, professional and cultural life of the City of Pekin,

WHEREAS, chambers of commerce have contributed to the civic and economic life of Illinois for 186 years since the founding of the Galena Chamber of Commerce in 1838, and

WHEREAS, the chamber of commerce and its members provide citizens with a strong business environment that increases employment, the retail trade and commerce, and industrial growth in order to make the City of Pekin a better place to live, and

WHEREAS, the chamber of commerce encourages the growth of existing industries, services, and commercial firms and encourages new firms and individuals to locate in the City of Pekin, and

WHEREAS, the State of Illinois is the home to international chambers of commerce, the Great Lakes Region Office of the U.S. Chamber of Commerce, the Illinois Chamber of Commerce and more than 400 local chambers of commerce,

WHEREAS, this year marks the 105th anniversary of the founding of the Illinois Chamber of Commerce, the state's leading broad-based business organization, and

WHEREAS, this year marks the 109th anniversary of the Illinois Association of Chamber of Commerce Executives, a professional development organization for the chamber of commerce professionals; and

NOW THEREFORE BE IT RESOLVED, that I, Mary J. Burress, Mayor of the City of Pekin, do hereby proclaim September 8 through September 14, 2024 to be

"CHAMBER OF COMMERCE WEEK"

in the City of Pekin, Tazewell County, Illinois and call its significance to the citizens of the City of Pekin.

APPROVED, this 9th day of September in the Year of Our Lord, Two Thousand and Twenty-Four.

Mary J. Burress, Mayor

Attest:

Sue E. McMillan, City Clerk

Cash Receipts

Receipt Listing by GL

User: nmaquet@ci.pekin.il.us

Printed: 09/05/2024 - 5:22 PM



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
100-793-425500			Hvac Permit			
01246223	False	027600	Nicholas Mucciante	8/2/2024	HVAC Permit - 24PEK-HV-0157 - 21	50.00
01246223	False	027600	Nicholas Mucciante	8/2/2024	HVAC Permit - 24PEK-HV-0158 - 15	50.00
01246224	False	014294	Frank Shearer	8/2/2024	HVAC Permit - 24PEK-HV-0156 - 17	100.00
01246900	False	026009	Craig Stuber	8/5/2024	HVAC Permit - 24PEK-HV-0141 - 14	50.00
01246900	False	026009	Craig Stuber	8/5/2024	HVAC Permit - 24PEK-HV-0149 - 20	50.00
01247123	False	014294	Frank Shearer	8/5/2024	HVAC Permit - 24PEK-HV-0160 - 29	100.00
01247123	False	014294	Frank Shearer	8/5/2024	HVAC Permit - 24PEK-HV-0159 - 52	170.00
01247327	False	027600	Nicholas Mucciante	8/6/2024	HVAC Permit - 24PEK-HV-0161 - 15	25.00
01247745	False	034950	Bruce Baebler	8/7/2024	HVAC Permit - 24PEK-HV-0155 - 14	50.00
01247882	False	028140	Scott Sauder	8/8/2024	HVAC Permit - 24PEK-HV-0163 - 16	50.00
01248028	False	014294	Frank Shearer	8/9/2024	HVAC Permit - 24PEK-HV-0164 - 90	50.00
01248301	False	027600	Nicholas Mucciante	8/13/2024	HVAC Permit - 24PEK-HV-0162 - 13	25.00
01248851	False	026029	Mike Fritch	8/14/2024	HVAC Permit - 24PEK-HV-1215 - 15	40.00
01248905	False	027600	Nicholas Mucciante	8/15/2024	HVAC Permit - 24PEK-HV-0166 - 18	50.00
					Fund: 100	Total: 860.00
100-793-425700			Special Use Permit			
01247862	False	027118	Lighthouse Church of God	8/9/2024	Special Use Permit - 1010 El Camino	125.00
01247865	False	005686	Tazewell County Head Start Tazewell	8/9/2024	Special Use Permit - 1010 El Camino	125.00
01250154	False	028227	Central Life Church	8/26/2024	Special Use Permit	0.00
					Fund: 100	Total: 250.00
100-793-425800			Application Fee			
01248543	False	020415	Kim Bright	8/16/2024	Application Fee - 22 Rosewood	125.00
01249128	False	029367	Maquet, Inc.	8/21/2024	Application Fee - 223 Court	125.00
					Fund: 100	Total: 250.00
100-793-426000			Electrical Permits			

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01245526	False	026955	William Hancock	8/1/2024	Electrical Permit - 24PEK-EL-0137 -	75.00
01246780	False	016425	Keith Zimmerman	8/5/2024	Electrical Permit - 24PEK-EL-0141 -	75.00
01246902	False	025867	Allen Kaiser	8/5/2024	Electrical Permit - 24PEK-EL-0139 -	75.00
01247738	False	026270	Larry Morr	8/8/2024	Electrical Permit - 24PEK-EL-0144 -	100.00
01247748	False	026501	W Robert Dennis	8/7/2024	Electrical Permit - 24PEK-EL-0142 -	75.00
01247831	False	033332	Bruce Wood	8/8/2024	Electrical Permit - 24PEK-SOL-0125	75.00
01247831	False	033332	Bruce Wood	8/8/2024	Electrical Permit - 24PEK-SOL-0143	75.00
01247832	False	035185	Donald Stauffer	8/8/2024	Electrical Permit - 24PEK-SOL-0130	75.00
01247835	False	027549	Gregory Porter	8/8/2024	Electrical Permit - 24PEK-SOL-0141	75.00
01247882	False	028140	Scott Sauder	8/8/2024	Electrical Permit - 24PEK-SOL-0142	75.00
01247885	False	033332	Bruce Wood	8/9/2024	Electrical Permit - 24PEK-SOL-0147	75.00
01247915	False	034635	Paul Joyce	8/9/2024	Electrical Permit - 24PEK-SOL-0146	75.00
01247915	False	034635	Paul Joyce	8/9/2024	Electrical Permit - 24PEK-SOL-0145	75.00
01248022	False	035259	David Dornfeld	8/9/2024	Electrical Permit - 24PEK-EL-0147 -	170.00
01248023	False	028140	Scott Sauder	8/9/2024	Electrical Permit - 24PEK-EL-0148 -	75.00
01248035	False	026016	Joshua Fryman	8/11/2024	Electrical Permit - 24PEK-EL-0149 -	75.00
01248137	False	026275	Tracy Smith	8/13/2024	Electrical Permit - 24PEK-EL-0151 -	75.00
01248302	False	034635	Paul Joyce	8/13/2024	Electrical Permit - 24PEK-SOL-0148	75.00
01248307	False	024416	Josh Dewitt	8/13/2024	Electrical Permit - 24PEK-EL-0150 -	75.00
01248321	False	026216	Robert Melton	8/14/2024	Electrical Permit - 24PEK-EL-0152 -	825.00
01248854	False	025867	Allen Kaiser	8/14/2024	Electrical Permit - 24PEK-EL-0153 -	110.00
01254778	False	035258	John Kleivo	8/19/2024	Electrical Permit - 24PEK-EL-0158 -	260.00
01254779	False	033865	Mark Cram	8/19/2024	Electrical Permit - 24PEK-SOL-0152	75.00
01254789	False	033332	Bruce Wood	8/19/2024	Electrical Permit - 24PEK-SOL-0151	75.00
01254790	False	026016	Joshua Fryman	8/19/2024	Electrical Permit - 24PEK-EL-0157 -	75.00
01254790	False	026016	Joshua Fryman	8/19/2024	Electrical Permit - 24PEK-EL-0156 -	75.00
01254961	False	034635	Paul Joyce	8/19/2024	Electrical Permit - 24PEK-SOL-0150	75.00
01254963	False	026503	Ray Trapp	8/19/2024	Electrical Permit - 24PEK-EL-0160 -	75.00
					Fund: 100	
					Total:	3,190.00
100-793-426400	Building And Rezoning Permit					
01245510	False	030676	Skyler Hernandez	8/2/2024	Roofing Permit - 24PEK-BP-0394 - 16	30.00
01245511	False	033826	Steve Burling	8/2/2024	Curb Cut/Approach/Drive - 24PEK-B	40.00
01245606	False	028849	James Osborne	8/2/2024	Fence Permit - 24PEK-FE-0106 - 141'	30.00
01246446	False	016549	John & Sondra Estes	8/5/2024	Fence Permit - 24PEK-FE-0107 - 261'	30.00
01246782	False	035250	Osegueda Concrete	8/5/2024	Curb Cut/Approach/Drive - 24PEK-B	40.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01246904	False	034393	ReVamp Fence & Deck	8/5/2024	Fence Permit - 24PEK-FE-0105 - 181:	60.00
01247125	False	030630	River City Roofing Company, INC	8/5/2024	Roofing Permit - 24PEK-BP-0392 - 80	75.00
01247126	False	004490	Timian Construction	8/6/2024	Roofing Permit - 24PEK-BP-0398 - 70	40.00
01247324	False	011041	David & June Mccurdy	8/7/2024	Building Permit - 24PEK-BP-0401 - 1	30.00
01247329	False	030630	River City Roofing Company, INC	8/6/2024	Roofing Permit - 24PEK-BP-0330 - 1'	81.00
01247329	False	030630	River City Roofing Company, INC	8/6/2024	Roofing Permit - 24PEK-BP-0399 - 2'	72.00
01247343	True	032772	Balsimo Construction LLC	8/7/2024	Building Permit - 24PEK-BP-0402 - 1	105.00
01247345	False	032772	Balsimo Construction LLC	8/7/2024	Building Permit - 24PEK-BP-0402 - 1	105.00
01247541	False	021318	James Arrowsmith	8/7/2024	Dumpster - 24PEK-BP-0403 - 518 He	25.00
01247737	False	030441	Kevin Rife	8/8/2024	Fence Permit - 24PEK-FE-0108 - 123:	30.00
01247746	False	033220	San Juan Pools	8/7/2024	Pool Permit - 24PEK-BP-0397 - 1806	78.00
01247747	False	026618	Michael & Allie Neville	8/7/2024	Roofing Permit - 24PEK-BP-0400 - 1:	243.00
01247760	False	016236	Veronica Garrison	8/9/2024	Fence Permit - 24PEK-FE-0109 - 170:	50.00
01247830	False	016145	Patrick Lehder	8/9/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01247831	False	033332	Bruce Wood	8/8/2024	Solar Permit - 24PEK-SOL-0125 - 20:	200.00
01247831	False	033332	Bruce Wood	8/8/2024	Solar Permit - 24PEK-SOL-0143 - 14:	200.00
01247832	False	035185	Donald Stauffer	8/8/2024	Solar Permit - 24PEK-SOL-0130 - 110	200.00
01247835	False	027549	Gregory Porter	8/8/2024	Solar Permit - 24PEK-SOL-0141 - 400	200.00
01247859	False	010197	Benassi Roofing	8/8/2024	Roofing Permit - 24PEK-BP-0405 - 1:	78.00
01247860	False	026618	Michael & Allie Neville	8/9/2024	Building Permit - 24PEK-BP-0400 - 1	-243.00
01247867	False	027118	Lighthouse Church of God	8/9/2024	Building Permit - 24PEK-BP-0408 - 1	50.00
01247882	False	028140	Scott Sauder	8/8/2024	Solar Permit - 24PEK-SOL-0142 - 14:	350.00
01247885	False	033332	Bruce Wood	8/9/2024	Solar Permit - 24PEK-SOL-0147 - 120	350.00
01247915	False	034635	Paul Joyce	8/9/2024	Solar Permit - 24PEK-SOL-0145 - 16:	200.00
01247915	False	034635	Paul Joyce	8/9/2024	Solar Permit - 24PEK-SOL-0146 - 17:	350.00
01247922	False	010130	Restoration Builders of IL	8/12/2024	Building Permit - 24PEK-BP-0373 - 3	102.00
01248018	False	030449	John Myers Aloha Construction	8/9/2024	Roofing Permit - 24PEK-BP-0404 - 1:	75.00
01248020	False	033580	High Point Fencing	8/9/2024	Fence Permit - 24PEK-FE-0104 - 220:	60.00
01248026	False	010130	Restoration Builders of IL	8/9/2024	Building Permit - 24PEK-BP-0406 - 6	40.00
01248034	False	033823	Parker Ernst	8/11/2024	Building Permit - 24PEK-BP-0407 - 2	69.00
01248109	False	032248	CMT Excavating	8/12/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01248119	False	027928	Jacob Shreffler	8/12/2024	Curb Cut/Approach/Drive - 24PEK-B:	40.00
01248162	False	033826	Steve Burling	8/13/2024	Curb Cut/Approach/Drive - 24PEK-B:	40.00
01248167	False	034258	Ralph Construction	8/13/2024	Roofing Permit - 24PEK-BP-0418 - 2:	30.00
01248190	False	035214	Grethey Rose Construction	8/12/2024	Building Permit - 24PEK-BP-0375 - 2	20.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01248241	False	010197	Benassi Roofing	8/12/2024	Roofing Permit - 24PEK-BP-0414 - 1	108.00
01248243	False	026646	Enoch E Strange	8/12/2024	Building Permit - 24PEK-BP-0415 - 1	78.00
01248299	False	035082	Foundation Recovery Systems	8/13/2024	Building Permit - 24PEK-BP-0393 - 2	63.00
01248302	False	034635	Paul Joyce	8/13/2024	Solar Permit - 24PEK-SOL-0148 - 100	350.00
01248304	False	010130	Restoration Builders of IL	8/13/2024	Roofing Permit - 24PEK-BP-0413 - 3	40.00
01248306	False	033580	High Point Fencing	8/13/2024	Fence Permit - 24PEK-FE-0110 - 180	60.00
01248317	False	030775	Riverside Exteriors, Inc	8/14/2024	Fence Permit - 24PEK-FE-0113 - 170	40.00
01248318	False	031426	Rand Stringer	8/14/2024	Dumpster - 24PEK-BP-0419 - 800 Pa	50.00
01248545	False	004117	Rick Sieh	8/16/2024	Roofing Permit - 24PEK-BP-0423 - 1	30.00
01248549	False	013971	Joseph Brownfield	8/16/2024	Building Permit - 24PEK-BP-0426 - 2	63.00
01248813	False	011512	Robert Power	8/19/2024	Fence Permit - 24PEK-FE-0114 - 820	30.00
01248814	False	034791	Douglas Biddle	8/19/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01248852	False	016633	Daniel & Jessica Scott	8/14/2024	Fence Permit - 24PEK-FE-0111 - 267	30.00
01248890	False	012025	Lynn L Beimfohr	8/19/2024	Building Permit - 24PEK-BP-0433 - 1	63.00
01248891	False	026590	Josie A Esker	8/19/2024	Building Permit - 24PEK-BP-0432 - 6	30.00
01248902	False	010197	Benassi Roofing	8/15/2024	Roofing Permit - 24PEK-BP-0420 - 1	66.00
01248903	False	010130	Restoration Builders of IL	8/15/2024	Roofing Permit - 24PEK-BP-0421 - 1	60.00
01248907	False	024572	Grant Ledbetter	8/15/2024	Building Permit - 24PEK-BP-0409 - 1	135.00
01248996	False	035281	Brandon Barnes Construction	8/20/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01248997	False	032735	Oscar Meyer Construction	8/20/2024	Building Permit - 24PEK-BP-0434 - 1	60.00
01249015	False	027803	Serinna Schmidt	8/20/2024	Fence Permit - 24PEK-FE-0118 - 202	69.00
01249016	False	035284	MyPro Home Services	8/20/2024	Building Permit - 24PEK-BP-0435 - 1	63.00
01249017	False	034921	Roxie Roach	8/20/2024	Building Permit - 24PEK-BP-0307 - 1	66.00
01249018	False	034986	Coach House Garages	8/20/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01249018	False	034986	Coach House Garages	8/20/2024	Building Permit - 24PEK-BP-0395 - 9	120.00
01249019	False	034606	Resurrection Construction LLC	8/16/2024	Roofing Permit - 24PEK-BP-0424 - 1	75.00
01249119	False	031703	Mid-Illinois Companies	8/21/2024	Building Permit - 24PEK-BP-0436 - 1	105.00
01249162	False	034243	Cox-Crete	8/22/2024	Building Permit - 24PEK-BP-0437 - 1	40.00
01249861	False	014335	Kelly Vick	8/23/2024	Building Permit - 24PEK-BP-0442 - 6	60.00
01249862	False	035290	Suzette Swift	8/23/2024	Roofing Permit - 24PEK-BP-0443 - 1	69.00
01249863	False	035196	Brock Gray	8/23/2024	Curb Cut/Approach/Drive - 24PEK-B	40.00
01250196	False	035130	Braulio Serna	8/23/2024	Fence Permit - 24PEK-FE-0119 - 151	30.00
01250426	False	014972	Larry Milsteadt	8/26/2024	Fence Permit - 24PEK-FE-0121 - 110	30.00
01250782	False	035044	Extreme Property Management Servic	8/26/2024	Building Permit - 24PEK-BP-0440 - 1	60.00
01251509	False	034852	Shptim & Besa Halili	8/27/2024	Building Permit - 24PEK-BP-0449 - 1	210.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01251510	False	029732	Doug Heinz	8/27/2024	Roofing Permit - 24PEK-BP-0450 - 1	69.00
01251514	False	030436	Jacob Force Force Masonry Construct	8/27/2024	Building Permit - 24PEK-EROS-0002	100.00
01251515	False	034733	Elite Burgess Construction	8/26/2024	Fence Permit - 24PEK-FE-0120 - 520	30.00
01252848	True	032251	Brandon Murphy	8/30/2024	Building Permit - 24PEK-BP-0452 - 2	103.00
01252849	True	031169	Timothy Hall	8/30/2024	Roofing Permit - 24PEK-BP-0455 - 1	69.00
01253091	False	032251	Brandon Murphy	8/28/2024	Curb Cut/Approach/Drive - 24PEK-B	103.00
01253093	False	031169	Timothy Hall	8/29/2024	Roofing Permit - 24PEK-BP-0455 - 1	69.00
01253598	False	026618	Michael & Allie Neville	8/16/2024	Roofing Permit - 24PEK-BP-0425 - 1	60.00
01254729	False	026016	Joshua Fryman	8/17/2024	Demolition Permit - 24PEK-DEMO-0	50.00
01254779	False	033865	Mark Cram	8/19/2024	Solar Permit - 24PEK-SOL-0152 - 100	200.00
01254781	False	032033	Peerless Fence	8/19/2024	Fence Permit - 24PEK-FE-0117 - 1010	63.00
01254786	False	035315	Acculevel, Inc.	8/19/2024	Building Permit - 24PEK-BP-0429 - 1	123.00
01254788	False	034897	Martin Stout	8/19/2024	Roofing Permit - 24PEK-BP-0427 - 1	75.00
01254789	False	033332	Bruce Wood	8/19/2024	Solar Permit - 24PEK-SOL-0151 - 11	200.00
01254961	False	034635	Paul Joyce	8/19/2024	Solar Permit - 24PEK-SOL-0150 - 120	200.00
					Fund: 100	Total: 7,455.00
100-793-427000	Plan Review Services					
01247501	False	026234	Miller, Hall & Triggs	8/7/2024	Plan Review Services - 24PEK-BP-01	100.00
					Fund: 100	Total: 100.00
100-793-451200	Plumbing Permits					
01246225	False	026020	Illini Plumbing Inc	8/2/2024	Plumbing Permit - 24PEK-PL-0179 - 1	72.00
01246780	False	016425	Keith Zimmerman	8/5/2024	Plumbing Permit - 24PEK-PL-0151 - 1	15.00
01247121	False	035251	Adam Leman	8/5/2024	Plumbing Permit - 24PEK-PL-0182 - 1	240.00
01247745	False	034950	Bruce Baebler	8/7/2024	Plumbing Permit - 24PEK-PL-0181 - 1	48.00
01247858	False	016439	Robert Maquet	8/8/2024	Plumbing Permit - 24PEK-PL-0183 - 1	156.00
01247921	False	031567	Heartland Irrigation Inc	8/12/2024	Plumbing Permit - 24PEK-PL-0186 - 1	81.00
01248021	False	016439	Robert Maquet	8/9/2024	Plumbing Permit - 24PEK-PL-0184 - 1	48.00
01248032	False	016439	Robert Maquet	8/9/2024	Plumbing Permit - 24PEK-PL-0185 - 1	144.00
01248908	False	014294	Frank Shearer	8/15/2024	Plumbing Permit - 24PEK-PL-0188 - 1	48.00
01250766	False	031203	Luke Wiegand	8/26/2024	Plumbing Permit - 24PEK-PL-0198 - 1	51.00
01253594	False	026011	Joe Barth	8/16/2024	Plumbing Permit - 24PEK-PL-0187 - 1	51.00
01253597	False	026024	Reading & Son Plumbing Inc	8/16/2024	Plumbing Permit - 24PEK-PL-0189 - 1	51.00
01254745	False	034062	Plumbing Solutions and Repair LLC	8/17/2024	Plumbing Permit - 24PEK-PL-0192 - 1	72.00
01254787	False	031861	Richard Folks	8/19/2024	Plumbing Permit - 24PEK-PL-0193 - 1	51.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01254791	False	033466	Walter's Water Works	8/19/2024	Plumbing Permit - 24PEK-PL-0191 -	56.00
01254791	False	033466	Walter's Water Works	8/19/2024	Plumbing Permit - 24PEK-PL-0190 -	44.00
					Fund: 100	Total: 1,228.00
100-793-499802			Cash Over/short			
01248333	False	000000		8/14/2024	Cash Over/Short	20.00
					Fund: 100	Total: 20.00
Report Totals:						13,353.00



COMMUNITY DEVELOPMENT BLOCK GRANT 2020-2024 CONSOLIDATED PLAN

City of Pekin, Illinois
111 South Capitol Street, Pekin, Illinois 61554

TABLE OF CONTENTS

Executive Summary	1
ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b).....	1
The Process	6
PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)	6
PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)	7
PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)	14
Needs Assessment	20
NA-05 Overview	20
NA-10 Housing Needs Assessment - 24 CFR 91.205 (a, b, c)	21
NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2).....	28
NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)	31
NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2).....	34
NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)	35
NA-35 Public Housing – 91.205(b).....	36
NA-40 Homeless Needs Assessment – 91.205(c)	41
NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)	44
NA-50 Non-Housing Community Development Needs – 91.215 (f)	46
Housing Market Analysis	48
MA-05 Overview	48
MA-10 Number of Housing Units – 91.210(a)&(b)(2)	49
MA-15 Housing Market Analysis: Cost of Housing - 91.210(a).....	51
MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)	54
MA-25 Public and Assisted Housing – 91.210(b).....	57
MA-30 Homeless Facilities and Services – 91.210(c)	61
MA-35 Special Needs Facilities and Services – 91.210(d)	63
MA-40 Barriers to Affordable Housing – 91.210(e).....	65
MA-45 Non-Housing Community Development Assets – 91.215 (f)	66

MA-50 Needs and Market Analysis Discussion	73
MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)	74
MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)	75
Strategic Plan	76
SP-05 Overview	76
SP-10 Geographic Priorities – 91.215 (a)(1)	77
SP-25 Priority Needs - 91.215(a)(2)	78
SP-30 Influence of Market Conditions – 91.215 (b)	83
SP-50 Public Housing Accessibility and Involvement – 91.215(c)	94
SP-55 Barriers to affordable housing – 91.215(h)	95
SP-60 Homelessness Strategy – 91.215(d)	96
SP-65 Lead based paint Hazards – 91.215(i)	97
SP-70 Anti-Poverty Strategy – 91.215(j)	98
SP-80 Monitoring – 91.230.....	99
Expected Resources	100
AP-15 Expected Resources – 91.220(c)(1,2)	100
Annual Goals and Objectives	104
Projects	109
AP-35 Projects – 91.220(d)	109
AP-38 Project Summary	111
AP-50 Geographic Distribution – 91.220(f)	121
Affordable Housing	122
AP-55 Affordable Housing – 91.220(g)	122
AP-60 Public Housing – 91.220(h)	123
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	125
AP-75 Barriers to affordable housing – 91.220(j)	127
AP-85 Other Actions – 91.220(k)	128

Program Specific Requirements	129
Appendix – Alternate/Local Data Sources	130

EXECUTIVE SUMMARY

ES-05 EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)

1. Introduction

Amendment IV: The City of Pekin is amending its 2020-2024 Consolidated Plan to be able to incorporate the inclusion of a new public service through the Pekin Police Department with the creation of the Homeless Initiative. This program will provide support for a social worker whose job it will be to respond on an as-needed basis to calls with officers in support for victims of domestic violence, homeless interventions, etc. Their job is to provide support at the scene, referrals for housing, support services, follow-up services and support along with other needs. Funds in this program will go toward the supporting the part of the salary for the social worker and for other services serving the homeless in the City of Pekin.

Amendment III Introduction: The City of Pekin is amending its 2020-2024 Consolidated Plan to include the use of \$120,165 in CDBG-CV funds for the Pekin Fire Department to purchase equipment used to respond to COVID-19 epidemic responses, specifically, life-threatening respiratory emergencies. Emergency Medical Service personnel see the effects of the COVID-19 pandemic on respiratory systems which make airway management and ventilatory support a primary concern. These funds will purchase equipment which will greatly improve the outcome as well as assisting in the diagnosis and treatment of these types of respiratory emergencies.

Amendment II Introduction: The City of Pekin is amending its 2020-2024 Consolidated Plan to primarily shift funding from Fire Response and Prevention to Public Facilities and Infrastructure and ensure consistency between the 2020 and 2021 Action Plans and this Consolidated Plan. Additionally, this amendment includes the use of the Section 108 Loan Guarantee Program as described in 24 CFR 570.704 for Fire Response and Prevention as well as Public Facilities and Infrastructure in lieu of the utilization of entitlement funds. Specifically, financing through the Section 108 program will be used to facilitate the purchase of a new fire apparatus, and in a separate loan application to HUD, will also be used to pay for fire station design and construction costs for one or more community fire stations that service CDBG eligible areas.

After the submission of the 2021 Annual Action Plan, it was determined that the delivery timeframe for the intended purchase of a fire apparatus under the Fire Response and Prevention project in the City's original 2021 AAP is in excess of 12 months which would be more appropriately financed through the Section 108 Loan Guarantee Program. Further, additional needs and expenses were identified associated with the construction and improvement of community fire stations which have also been deemed a beneficial and eligible use of the loan guarantee program as opposed to the use of entitlement funds.

Amendment I Introduction: The City of Pekin, per the City's Citizen Participation Plan requirements, determined that a substantial amendment was required to make proposed changes to the Consolidated Plan document. In keeping with these requirements, a legal notice was published on January 29, 2021 inviting the public to participate in a public comment period occurring from February 4, 2021 through February 8, 2021 and explained that a public hearing was scheduled for February 8, 2021 during the regularly scheduled City Council meeting. The substantial amendment was required to make the following significant changes to the Consolidated Plan:

- **PR-15:** Addition of citizen participation outreach and response associated with Amendment I.

- **SP-25:** Modification of priority needs.
- **SP-35:** Modification of anticipated resources including CDBG-CV3 and correction to annual allocation.
- **SP-45:** Modification of goals and allocated funding.
- **SP-70:** Addition of language to include assistance via emergency payments.
- **AP-15:** Modification of anticipated resources including CDBG-CV3 and correction to annual allocation.
- **AP-20:** Modification of goals and allocated funding.
- **AP-35:** Modification of projects and allocated funding.
- **AP-38:** Modification of projects and allocated funding.

Modifications under this amendment will be indicated as “Amendment I” in **bold** font and strikethroughs for any removed portions of the document. The following pages are original to the 2020-2024 Consolidated Plan and have not been modified in association with amendment actions unless indicated as described.

Plan Introduction: The purpose of the Community Development Block Grant (CDBG) program is to enable local governments, such as the City of Pekin, to develop viable urban communities for individuals with low- to moderate-income by providing decent housing, a suitable living environment and expanding economic opportunities. As a requirement of receiving CDBG funds from the Department of Housing and Urban Development (HUD), the City is required to develop a multi-year plan that describes identified needs within the community, provides a foundational strategy to address those areas of concern and sets goals to determine if those needs have been adequately addressed using the available resources.

In addition to the Consolidated Plan, the City also completes two documents on an annual basis to provide the public with information on how CDBG funds will be used and a summary of the accomplishments that resulted from those expenditures. The Annual Action Plan describes the specific projects for the upcoming program year that will be undertaken to incrementally accomplish the goals indicated in the Consolidated Plan. The Consolidated Annual Performance and Evaluation Report (CAPER) provides a detailed look at how the City spent the CDBG allocation and quantifies the individuals and/or households that benefitted from the City’s CDBG-funded projects.

When determining whether a project meets the eligibility requirements for CDBG funding, the City must ensure that the activity will meet one of three HUD-specified objectives:

- Benefit to low- and moderate-income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; or
- Meet a need having a particular urgency.

In addition to meeting an overall national objective, each project must also qualify as an allowable activity described in Title 24 of the Code of Federal Regulations (CFR). Many of the allowable activities are listed in 24 CFR § 570.201. Additionally, 24 CFR § 570.207 contains a list of specific ineligible activities thereby further restricting the variety of allowable projects.

During the development of the Consolidated Plan, the City utilized data provided by HUD and the US Census Bureau to identify areas of need within the community. The City also solicited feedback from residents, community organizations and City staff to arrive at actionable conclusions. Community feedback is particularly valuable in that many of the respondents are they themselves, or advocates for, the intended beneficiaries of the City’s CDBG funding allocation.

To encourage resident feedback in the development of the City's Consolidated Plan, the City created an electronic survey for residents and made the equivalent paper survey available upon request. The City directly engaged with known community organizations using an alternate survey form to solicit feedback and help identify the City's greatest perceived needs. In addition to direct contact, the City also distributed the survey to numerous non-profit and faith-based organizations utilizing the Heart of Illinois Continuum of Care's general and governing membership mailing list.

The Consolidated Plan may be modified during the performance period to reflect additional identified needs, changing conditions and shifting priorities. While no substantial changes are anticipated, such changes may be introduced through the amendment process outlined in the City's Citizen Participation Plan (CPP).

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for the first program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents.

Based on the thorough review of available data, community feedback and the expertise of City staff, the City has identified the following objectives to be achieved using CDBG funds during the lifecycle of the Consolidated Plan:

1. Provide funding to sustain local businesses and provide employment opportunities for workers to encourage recovery and stability during and after the COVID-19 pandemic.
2. Preserve and expand programs carried out by community organizations through the provisioning of grant funds thereby leveraging their specialized experience to support residents.
3. Improve public and non-profit facilities and infrastructure to contribute to the efficient delivery of public services to City residents.
4. Reduce the number of abandoned properties within the City to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency.
5. Support homeowners through residential repair and improvement programs to reduce the expense of homeownership and prevent displacement.
6. Ensure reliable and effective fire safety services are offered including response and prevention.
7. Create new and innovative ways to serve the public's most vulnerable populations with the development of new programs.

3. Evaluation of past performance

During the previous Consolidated Plan period, the City demonstrated progress towards meeting the program's goals and objectives. The City conducted numerous residential repair and improvement projects, funded community organizations that provide direct support to residents, completed several public infrastructure projects, and successfully removed several dangerous structures consistent with the priority needs identified in the governing Consolidated and Annual Action Plans.

During the period covered by this Consolidated Plan, the City will strive to enhance the efficiency of how CDBG funds are administered and will also look to expand the variety of activities undertaken using those funds. The addition of new activity types requires not only extensive research to ensure all applicable regulations are considered but the City is also required to establish unique policies and procedures for each category of activities which further complicates the introduction of such significant changes.

4. Summary of citizen participation process and consultation process

During the formulation of any Annual or Consolidated Plan, the City provides a period for public review. Citizen participation is an integral part of the planning process and the City welcomes any constructive input from its residents, community organizations and businesses. The City's website provides access to all CDBG-related reporting documents that are prepared for public review. The City also ensures the availability of the Annual or Consolidated Plans to residents in both paper and electronic formats upon request. The City's CDBG Program Manager promotes participation by all City residents; however, additional efforts will be made as possible to encourage engagement of individuals with low- to moderate-income.

The City distributed a resident survey web link in the narrative of the wastewater billing mailer processed in March of 2020. This mailer is sent to all property owners with utility services within the City. Additionally, the survey link was provided on the City's website and posted numerous times on the City's Facebook page. A paper version of the survey was also made available to all interested individuals upon request. The survey requested feedback on the prioritization of CDBG activities, priority needs within the community, and contained supplementary questions to gauge the respondent's overall knowledge and/or exposure to CDBG activities.

The City directly engaged with community organizations using an alternate survey form to solicit feedback and help identify the City's greatest perceived needs. In addition to direct contact, the City also distributed the survey link to numerous non-profit and faith-based organizations utilizing the Heart of Illinois Continuum of Care's general and governing membership mailing list.

The City has adopted a Citizen Participation Plan (CPP) which outlines the requirements for public hearings and when additional hearings are necessary due to substantial amendments to the Consolidated and Annual Action Plans. Consistent with the City's CPP, a public hearing was held to answer questions and obtain feedback from attendees on the draft version of the Consolidated Plan. Due to the impact of the COVID-19 outbreak, the public hearing was held virtually using Zoom teleconferencing software. Additional information about the CPP is located in sections PR-10 and PR-15 of this document.

5. Summary of public comments

The City of Pekin conducted two public hearings and a public comment period to provide the opportunity for input on the proposed 2020 Consolidated Plan. No comments were received specific to the Consolidated Plan.

An additional Public Hearing was held for Amendment IV concerning the addition of language which would allow the creation of the Homeless Initiative within the City of Pekin Police Department. The Public Hearing was held at the regular City Council meeting on September 9, 2024. There was a 30-day public comment period as well which ran from August 29, 2024, through September 30, 2024.

6. Summary of comments or views not accepted and the reasons for not accepting them

Feedback was encouraged and no feedback or comments were rejected from the prior public meetings/comment periods.

Update here.

7. Summary

This document serves as the application to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG). The City will focus on funding activities that will effectively carry out the goals identified in this Plan and are consistent with the national objectives as described by HUD.

The Consolidated Plan is utilized as an overall roadmap to administer the City's CDBG funds in a manner that ensures that City residents receive the most possible benefit from the limited resources available, with particular emphasis on supporting residents who have low- to moderate-income. During the 5 years covered in this Plan, the City will not only continue many of the activities it has traditionally funded but will also work to identify new needs and methods of meeting such needs. The 5-Year Consolidated Plan includes the Annual Action Plan for the 2020-2021 program year, which can be found beginning in section AP-15 of this document.

THE PROCESS

PR-05 LEAD & RESPONSIBLE AGENCIES 24 CFR 91.200(B)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PEKIN	City of Pekin

Table 1 – Responsible Agencies

Narrative

The CDBG Program Manager is responsible for the preparation of all CDBG-related plans and reports including the Consolidated Plan, Annual Action Plan, and CAPER. The CDBG Program Manager also identifies and monitors CDBG-funded activities, ensuring compliance with federal regulations applicable to the use of such funds. The CDBG Program Manager collaborates with City staff and outside entities to promote a uniform understanding of CDBG regulations and awareness of CDBG-funded assistance programs.

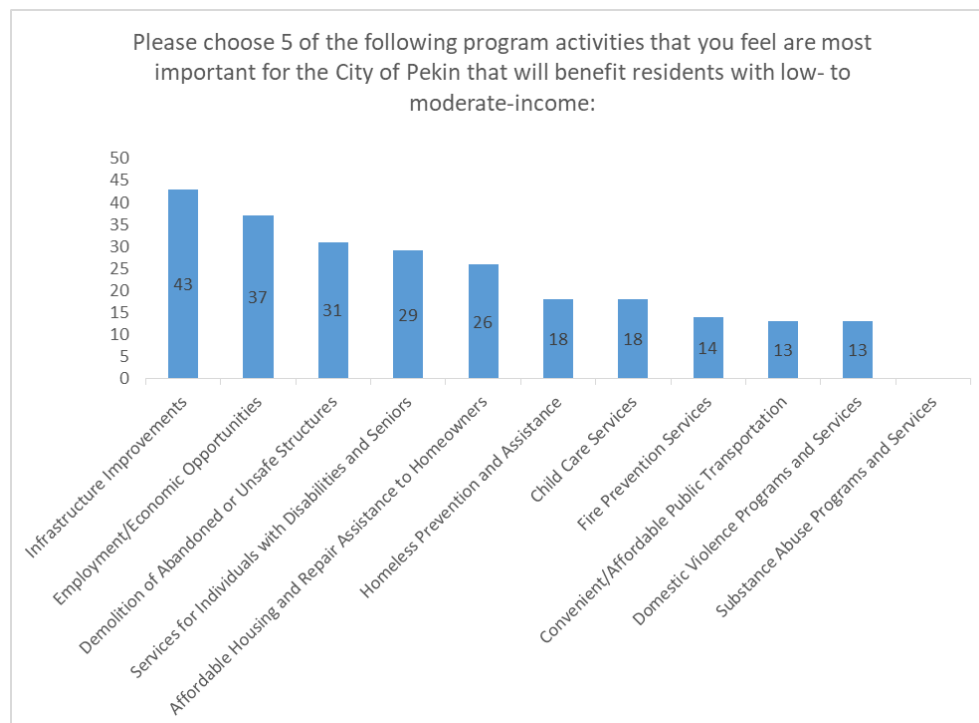
Consolidated Plan Public Contact Information

Tina Hauk (CDBG Program Manager)
City of Pekin
111 S. Capitol Street
Pekin, IL 61554
E-Mail: tlhauk@ci.pekin.il.us

1. Introduction

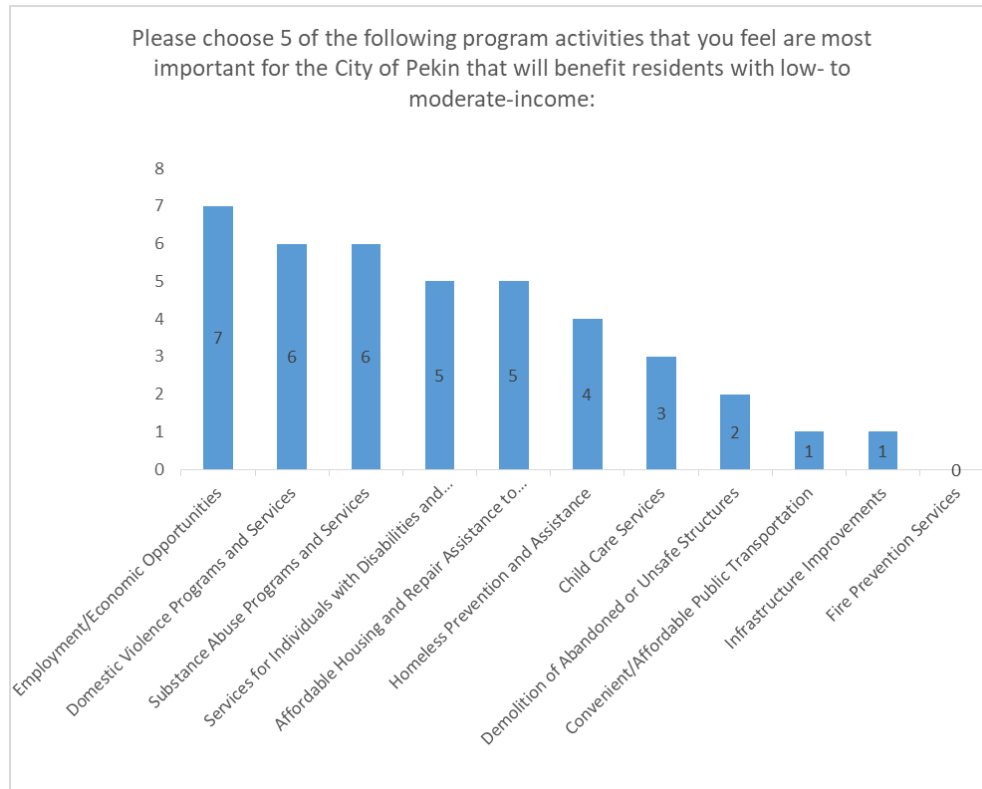
The City has adopted a Citizen Participation Plan (CPP) that describes when the City should hold public hearings and when other consultations are recommended or required. During the creation of this Plan, the City made significant efforts as described in the CPP to encourage the submission of suggestions, comments or concerns by residents and community organizations. In addition to holding the public hearings required in the CPP, the City also solicited feedback from residents and non-profit organizations using electronic and paper surveys. The City also directly solicited feedback from non-profit organizations known to be operating within the City.

Resident Survey: The City solicited responses to a multiple-choice survey consisting of 8 questions available in both paper and electronic formats. The survey was focused on assessing the perceived priority needs and activity preferences of the respondent. The survey also contained an open-ended question to determine if the individual had ever knowingly benefitted from a CDBG-funded project which will allow the City to better assess resident awareness of the CDBG program going forward from plan-to-plan.



Source: CDBG 2020 Resident Survey Results as of April 14, 2020

Community Organization Survey: An alternative survey, also containing 8 questions, was distributed through e-mail to community organizations that are known to have locations operating within the City. While additional community organizations may have coverage areas that geographically includes the City, the City directly contacted only the organizations that have a known physical office/servicing location within the City limits as to ensure a uniform distribution of solicitations. The largely open-ended survey requested feedback on the priority of identified needs, the suggestion of new needs and feedback on how the City can support the organizations working within the community.



Source: CDBG 2020 Community Organization Survey Results as of April 14, 2020

The community organization survey also asked participants to explain if their organization had been impacted by Pekin's CDBG funding in the past:

"CDBG has allowed us to serve meals on wheels to home bound seniors who do not have access to nutritious food or don't have the ability to prepare nutritious food."

"Provided emergency shelter for Pekin residents fleeing domestic violence Assisted Pekin residents to obtain orders of protection against abusive partner."

"In previous years we have received funding for bus passes which allowed us to help families have transportation to work, doctor appointments and interviews. We also received funding for our Rust Transitional Center (Homeless Shelter) where we are able to provide a safe place for men, women and families to stay while they work on goals to create self-sufficiency."

"CDBG funds helped the YWCA provide the following services to low-income residents of Pekin's Housing Authority. The YWCA offered to women of the Housing Authority a course in Healthy Lifestyles. During this course, women were given instruction in how to shop, prep meals and eat healthily on a limited budget, and they were provided instruction on how to maintain an active lifestyle without joining a gym. Secondly, with CDBG funds, the YWCA was able to offer to children who reside at the Housing Authority a summer program called Kids' Fun Days. Students came to the YWCA for a literacy lesson, an art lesson and to swim. Additionally, last year students were treated to a field trip to the Peoria Riverfront Museum."

"Pekin CDBG funding assisted in our Ready to Work financial stability program which helped individuals remove legal barriers that were enabling them to obtain gainful employment."

Public Hearings: The City held public hearings on April 27, 2020 and May 4, 2020 to provide an opportunity for public engagement and increased community awareness of CDBG activities. Both hearings were held during City Council meetings via Zoom teleconferencing software. The public was provided the ability to provide input during the hearing via an integrated chat box. The CDBG Program Manager provided an overview of the City's CDBG

funding, the findings contained within the Consolidated Plan and any goals, needs and projects proposed within the Consolidated Plan.

Public Comment Period: Between the first and second public hearings, a public comment period was held from April 28 through May 4 providing the public with an opportunity to review the draft Consolidated Plan and provide their input prior to the second hearing. Unfortunately, no comments were received pertaining to the Consolidated Plan during this public comment period.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Human Rights Committee: The City established the Human Rights Committee (HRC) to primarily advise the City Council and City senior management on public policy issues relating to diversity, equality and human rights. The HRC has not been staffed during the preceding 5-Year Consolidated Plan, however, the City will re-establish the committee and looks to obtain feedback from residents willing to participate during the course of this 5-Year Consolidated Plan.

Mayor's Advisory Committee for Persons with Disabilities: The City established the Mayor's Advisory Committee for Persons with Disabilities to obtain feedback on public policy issues and input on funding priorities from City residents who identify as having a physical or mental disability. This committee has only met sporadically during the preceding 5-Year Consolidated Plan, however, the City will re-establish the committee and will look to obtain more frequent feedback from residents willing to participate during the course of this 5-Year Consolidated Plan.

Pekin Housing Authority: The City maintains open communication and cooperation with the Pekin Housing Authority (PHA).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The CDBG Program Manager serves as a non-voting governing board member of the Heart of Illinois Continuum of Care (HoCoC). The HoCoC is a committee-based organization that utilizes its extensive membership of non-profit organizations and entitlement jurisdictions operating in Central Illinois to identify gaps in the support of individuals experiencing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City does not receive Emergency Solutions Grant (ESG) funding nor does it utilize the Homeless Management Information System (HMIS). However, the City's participation in the Heart of Illinois Continuum of Care (HoCoC), which is considered a policy-making entity regarding ESG resources by the State of Illinois Department of Human

Services, does provide for the input of City staff in the allocation and procedures governing the use of funds which may impact individuals and available services within the City.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pekin Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The CDBG Program Manager contacted the PHA's Executive Director, Dennis Green to obtain his comments regarding the public housing portion of the Consolidated Plan.
2	Agency/Group/Organization	Heart of IL Homeless Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Heart of Illinois Continuum of Care member organizations were provided with notification and the associated web address to provide feedback using the City's community organization survey.
3	Agency/Group/Organization	City of Pekin
	Agency/Group/Organization Type	Housing Service-Fair Housing Planning organization Grantee Department

What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Economic Development Anti-poverty Strategy
How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pekin is the grantee for the Consolidated and Annual Action Plans. As such, it is the consulting body that is seeking to coordinate and consult to improve anticipated outcomes from the use of CDBG funding during the course of this Plan. The Pekin CDBG Program Manager encourages feedback from other City of Pekin departments to better address unmet needs.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were purposefully excluded or otherwise not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Heart of Illinois Continuum of Care	Preventing homelessness; increasing home affordability to stabilize households before housing loss occurs.
Analysis of Impediments to Fair Housing	Tri-County Planning Commission	Furthering the ability for individuals to locate reasonably-priced and decent housing at all income levels regardless of background, race or ethnicity.
Focus Forward Greater Peoria	Greater Peoria Economic Development Council	Promoting stability and growth of economic opportunities for all residents in the region.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City maintains open communication and regularly meets with neighboring entitlement district staff with an anticipated outcome of improving coordination among local governments. Peoria, Illinois CDBG staff also regularly attend meetings at the Heart of Illinois Continuum of Care (HoICoC), further encouraging cooperation between the City of Pekin and the City of Peoria. The City actively reviews the Consolidated Plans of neighboring entitlement districts for additional pertinent information that may supplement the conclusions specified in this document.

Narrative (optional):

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City's Citizen Participation Plan (CPP) provides the process under which residents are kept informed of CDBG plans and projects. The CPP specifies that a public hearing will be held during and again after the development of the Consolidated Plan, Annual Action Plan, and CAPER. Based on the flexibilities provided in the CARES Act, the CPP was amended concurrently with the Consolidated Plan's public hearing and comment periods. A public notice was published in the Pekin Times on April 21, 2020 to encourage resident participation during the public hearing held on April 27, 2020 and throughout the public comment period held from April 28, 2020 through May 4, 2020. A second public notice was published in the Pekin Times on April 28, 2020 regarding the second public hearing held on May 4, 2020 at 5:30pm.

In addition to public hearings and the public comment period, the City solicited feedback from residents by distributing the web address for a public survey on the City's website, Facebook and a printed advertisement in the wastewater billing statement narrative (with instructions on paper survey availability upon request). The City also engaged community organizations directly with a slightly different survey to consider their specialized experience.

Amendment I and II: The City provided a public comment period from February 4, 2021 through February 8, 2021 regarding proposed modifications to the City's Consolidated Plan. One unfavorable comment was received regarding a proposed emergency assistance program and has been included in the amendment's participation summary attachment. A public hearing was also held on February 8, 2021 to inform and obtain input from the public. During the public hearing, one member of the public asked several questions regarding a proposed emergency assistance program but did not provide feedback on the Consolidated Plan document. No other comments from the public were received.

Amendment III: An additional Public Hearing was held for Amendment III concerning the reallocation of the CDBG-CV funds. The Public Hearing was held at the regular City Council meeting on February 26, 2024. There was a 30-day public comment period as well which ran from February 7, 2024 through March 8, 2024. Comments received during the February/March 2024 Public Comment Period included several questions to clarify the difference in the two amendments presented during the presentation, clarification on the reallocation and what activity the funds were reallocated from, and the timeline for expenditure for CDBG funds.

Amendment IV: As required by the City's Citizen Participation Plan an additional Public Comment Period was held on September 9, 2024, at the regular City Council meeting on that date in City Hall located at 111 S. Capitol Street, Pekin, IL 61554. The Public Comment Period ran from August 29, 2024, through September 30, 2024.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Paper Mail and Internet Outreach	All residents	Prior to the public hearings and comment period, 52 responses to the CDBG Community Needs Survey were received. This survey requested input on the public's perceived priority needs within the community.	Respondents reported a wide range of incomes and included individuals from all income levels. Respondents indicated that the top three priority needs within the community included Infrastructure Improvements to Sidewalks, Water Lines and Sewer Lines, Employment Opportunities and Economic Development, and Demolition of Abandoned or Unsafe Structures.	One comment was considered irrelevant as it appeared to be based on a misunderstanding of the CDBG program's impact on the community. The respondent indicated that the CDBG program's impact has been negative due to technical details related to enterprise zones. However, the CDBG program is not related to such matters nor is it related to county restrictions on interested businesses as noted in the comment.	https://www.surveymonkey.com/r/JVPNV8W

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Community Organizations	Prior to the public hearings, 8 responses were received from the Community Organization (Public Services) survey sent directly to known organizations operating within the City. Additionally, the Heart of Illinois Continuum of Care distributed the survey link to their membership.	The respondents indicated that the top three priority needs included Employment Opportunities and Economic Development, Domestic Violence Programs and Services, and Substance Abuse Programs and Services.	All comments were accepted.	https://www.surveymonkey.com/r/PMNXK3L

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper, Internet	All residents	Public notices were provided in the Pekin Times, on the City's website and the City's Facebook promoting the public hearings and comment period associated with the Consolidated Plan.	No comments were received.	All comments were accepted.	http://www.ci.pekin.il.us/ https://www.facebook.com/PekinIL/
4	Amendment I: Newspaper, Internet	Amendment I: All residents	Amendment I: Public notices were provided in the Pekin Times as well as the City's website promoting the public hearing and comment period associated with the proposed Consolidated Plan amendment.	Amendment I: One comment was received regarding a proposed emergency assistance program but no feedback was received regarding the Consolidated Plan amendment.	Amendment I: All comments were accepted.	Amendment I: http://www.ci.pekin.il.us/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Amendment II: Newspaper Ad	Amendment II: Non-targeted/broad community	Amendment II: Solicited feedback on draft Consolidated Plan Amendment II.	Amendment II: No specific comments were received regarding the content of the proposed amendment.	Amendment II: All comments were accepted.	
6	Internet Outreach	Non-targeted/broad community	Request for comments and draft Consolidated Plan Amendment II posted on the City's website.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
7	Public Hearing	Non-targeted/broad community	Public hearing was held during the regularly scheduled Pekin City Council meeting. Attendees included the Mayor, City Council, City staff and members of the public. Additionally, the session was broadcasted on television.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	
8	Amendment III: Newspaper Ad	Amendment III: Non-targeted/broad community	Amendment IV: Solicited feedback on draft Consolidated Plan Amendment IV.	Amendment IV:	Amendment IV: All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Internet Outreach	Non-targeted/broad community	Request for comments and draft Consolidated Plan Amendment II posted on the City's website.	Comments.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
10	Public Hearing	Non-targeted/broad community	Public hearing was held during the regularly scheduled Pekin City Council meeting. Attendees included the Mayor, City Council, City staff and members of the public. Additionally, the session was broadcasted on television.		All comments were accepted.	

Table 4 – Citizen Participation Outreach

NEEDS ASSESSMENT

NA-05 OVERVIEW

Needs Assessment Overview

The City identified needs through a combination of resident surveys, feedback from community organizations, review of current plans and consultation with internal staff. Additionally, data provided by the US Census Bureau and HUD was reviewed in an effort to identify trends and patterns within the community that may provide insight into current and future community needs.

Economic Development and Support: Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak. Additionally, surveys completed by both residents and community organizations indicated a high need for economic development activities.

Public Infrastructure and Facility Improvement: The City will undertake facility and infrastructure improvements to provide consistent and efficient delivery of services to residents. The City will also consider undertaking improvements to non-profit facilities as deemed appropriate. Infrastructure improvements were indicated as the most critical need as indicated by the resident survey results.

Housing Affordability: Approximately 24.9% of households within the City struggle to pay for necessities due to housing-related cost burdening. The City will support homeowners through residential repair, rehabilitation and improvement programs to reduce the expense of homeownership and prevent displacement.

Community Program Preservation and Expansion (Public Services): Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations.

Abandoned Structure Demolition: The City's Inspections Department identifies abandoned buildings that pose a threat to residents. The City will utilize CDBG funds to demolish such buildings to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency.

Fire Response and Prevention: The City has identified an urgent need for improved equipment, apparatuses, and facilities to ensure reliable and effective fire service for residents. Additionally, the City will consider instituting fire prevention programs working directly with property owners to promote fire safety. While this was not indicated as a high priority item in the resident survey, it is not anticipated that residents would be aware of the need for improved equipment, apparatuses or facilities related to fire response services.

Summary of Housing Needs

Data suggests a lack of affordable housing for households in the ranges of low- to moderate-income. Further, many households in the City expend more than 30% of their household income on housing-related expenses and due to the age of the available housing stock, many of the City's 13,965 households live in structures that contain lead-based paint hazards.

Demographics	Base Year: 2009	Most Recent Year: 2015	% Change
Population	34,094	33,910	-1%
Households	14,027	13,965	-0%
Median Income	\$40,791.00	\$48,862.00	20%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2005-2009 ACS (Base Year), 2011-2015 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	1,690	1,525	3,015	1,925	5,810
Small Family Households	525	440	1,010	885	2,830
Large Family Households	55	85	164	15	345
Household contains at least one person 62-74 years of age	270	260	480	415	1,250
Household contains at least one person age 75 or older	340	370	510	380	325
Households with one or more children 6 years old or younger	345	255	405	355	500

Table 6 - Total Households Table

Data Source: 2011-2015 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	60	15	20	40	135	14	10	0	0	24
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	0	0	0	0	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	0	20	75	105	200	20	40	0	10	70
Housing cost burden greater than 50% of income (and none of the above problems)	505	10	0	0	515	235	130	50	0	415

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	230	335	205	0	770	30	209	415	65	719
Zero/negative Income (and none of the above problems)	104	0	0	0	104	115	0	0	0	115

Table 7 – Housing Problems Table

Data 2011-2015 CHAS
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	565	45	95	145	850	270	180	50	10	510
Having none of four housing problems	530	615	875	420	2,440	105	695	1,995	1,350	4,145
Household has negative income, but none of the other housing problems	104	0	0	0	104	115	0	0	0	115

Table 8 – Housing Problems 2

Data Source: 2011-2015 CHAS

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	395	95	45	535	40	155	190	385
Large Related	4	10	4	18	45	45	35	125
Elderly	175	105	45	325	165	98	170	433
Other	220	149	115	484	45	85	80	210
Total need by income	794	359	209	1,362	295	383	475	1,153

Table 9 – Cost Burden > 30%

Data 2011-2015 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	265	0	0	265	40	15	20	75
Large Related	0	0	0	0	25	0	0	25
Elderly	85	10	0	95	130	65	30	225
Other	175	4	0	179	45	55	0	100
Total need by income	525	14	0	539	240	135	50	425

Table 10 – Cost Burden > 50%

Data 2011-2015 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	0	20	75	105	200	20	40	0	10	70
Multiple, unrelated family households	0	0	0	0	0	0	0	0	0	0
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	0	20	75	105	200	20	40	0	10	70

Table 11 – Crowding Information – 1/2

Data Source: 2011-2015 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source: No Data Available

Describe the number and type of single person households in need of housing assistance.

No data available.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

The Center for Prevention of Abuse provides services to those who have experienced domestic violence, sexual assault, sexual abuse or human trafficking. During the calendar year 2019, the Center for Prevention of Abuse provided data showing they served 386 adults and 27 children who live in the City of Pekin.

What are the most common housing problems?

HUD determines eligibility for CDBG-funded programs by comparing the benefitting household's income to the HUD Area Median Family Income (HAMFI). The City is considered within the Peoria, Illinois Metropolitan Statistical Area (MSA) to calculate the applicable HAMFI. The current HAMFI that applies to the City is \$76,900 per year. All HAMFI calculations use this amount to determine benefit eligibility. For example, a household that specified as 80% HAMFI would have an overall annual household income of \$61,520 (80% of \$76,900). The limits vary based on the number of individuals residing in the household.

The 2011-2015 American Community Survey (ACS) provides the estimated total number of household units, the income level of the households residing in those units, actual or anticipated housing-related concerns, and a variety of other related information. Approximately 13,965 households are living in the City with approximately 6,230 (44%) of those households having total income in the range of 0-80% HAMFI.

HUD considers households that expend more than 30% of their gross income on housing-related expenses as "cost-burdened," and those spending over 50% as "severely cost-burdened." Households that are considered "cost-burdened" or "severely cost-burdened" are anticipated to have difficulty affording necessities such as food, clothing, transportation and medical care due in part to high housing expenses.

The 2011-2015 ACS determined that approximately 2,515 (18%) of households in the City meet HUD's definition of cost-burdened expending more than 30% of their overall income on housing expenses. Further, 964 (6.9%) of households are severely cost-burdened expending more than 50% of income on housing expenses. The elderly are at particular risk when considered cost burdening due to increasing health care and dietary expenses. 1,078 (30%) of the households that are considered cost-burdened or severely cost-burdened within the City have at least one member of the household that is over the age of 62. These households are particularly vulnerable to experiencing homelessness or displacement due to unexpected repairs or mobility concerns.

Are any populations/household types more affected than others by these problems?

Data currently available does not provide sufficient information to objectively conclude if demographic factors such as education, family size, or disability status impact the likelihood of City households experiencing housing problems.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Low-income, at-risk individuals and families with children are both demographic groups that without assistance are more likely to experience homelessness. Individuals in these demographics often require assistance including education, job training, utility assistance, substance abuse assistance, childcare, and credit repair. Several local agencies provide services including the Pekin Salvation Army.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The City does not specifically track at-risk populations. The City will continue to work with the Heart of Illinois Continuum of Care to stay informed of issues and regional figures concerning at-risk populations.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The most prevalent housing need identified involves the issue of housing affordability. The degree of cost burdening within the City contributes to the instability of housing and an increased risk of experiencing homelessness for the households qualifying as cost-burdened. Additionally, the elderly and those identifying as physically and mentally disabled are at a greater risk of experiencing homelessness.

For individuals receiving Supplemental Security Income (SSI) benefits due to age or disability, the federal benefit rate (FBR) is \$783.00 per month. In some states, the FBR is supplemented by a state-funded payment. Illinois does not participate in a state-funded supplemental payment. Based on the FBR, an individual's housing costs must be less than \$234.90 per month to avoid being considered cost-burdened by HUD standards. Given the City's median rent of \$518.00, individuals with a limited income at or below the FBR are anticipated to have difficulty meeting their overall needs.

Discussion

NA-15 DISPROPORTIONATELY GREATER NEED: HOUSING PROBLEMS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The estimated total number of households with 0%-100% area median income in the City is 8,140. Of that number, an estimated 97.6% (7,948) of those households are comprised of individuals who identify as White, 1.1% (90) identify as Hispanic, 0.3% (30) identify as Asian, 0.2% (20) identify as African-American or Black, 0.1% (15) identify as American Indian or Alaska Native and less than 0.1% (4) identify as Pacific Islander.

The data provides separate information on households that are experiencing "housing problems" which are considered to be a lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room or cost burdens of more than 30%. The estimated number of households with 0%-80% area median income in the City that is experiencing 1 or more housing problem(s) is/are 2,845. Of that number an estimated 97.7% (2,770) identify as White, 1.7% (50) identify as Hispanic and 0.5% (15) identify as American Indian or Alaska Native.

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,100	370	219
White	1,060	360	199
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	30	0	15

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

30%-50% of Area

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	760	759	0
White	725	734	0
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	20	25	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	765	2,250	0
White	765	2,210	0
Black / African American	0	20	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	0	0	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room,
4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	220	1,705	0
White	220	1,675	0
Black / African American	0	0	0
Asian	0	30	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room,
4. Cost Burden greater than 30%

Discussion

Based on the review of racial and/or ethnic data, no racial and/or ethnic group was identified as having a disproportionately higher incident rate of housing problems or needs. The City is largely homogenous in its composition and there is insufficient data to suggest any greater need in any one group.

NA-20 DISPROPORTIONATELY GREATER NEED: SEVERE HOUSING PROBLEMS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The estimated total number of households with 0%-100% area median income in the City is 8,140. Of that number, an estimated 97.6% (7,948) of those households are comprised of individuals who identify as White, 1.1% (90) identify as Hispanic, 0.3% (30) identify as Asian, 0.2% (20) identify as African-American or Black, 0.1% (15) identify as American Indian or Alaska Native and less than 0.1% (4) identify as Pacific Islander.

The data provides separate information on households that are experiencing "severe housing problems" which are considered to be a lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room or cost burdens of more than 50%. The estimated number of households with 0%-100% area median income in the City that is experiencing 1 or more severe housing problem(s) is/are 1,360. Of that number an estimated 94.4% (1,285) identify as White, 3.6% (50) identify as Hispanic and 1.1% (15) identify as American Indian or Alaska Native.

Based on the review of racial and/or ethnic information as it pertains to severe housing problems or needs, no racial and/or ethnic group was identified as having a disproportionately higher rate of experiencing severe housing problems or needs.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	835	635	219
White	795	625	199
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	30	0	15

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2011-2015 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	225	1,310	0
White	190	1,275	0
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	20	25	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	145	2,870	0
White	145	2,830	0
Black / African American	0	20	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	0	0	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room,
4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	155	1,770	0
White	155	1,745	0
Black / African American	0	0	0
Asian	0	30	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room,
4. Cost Burden over 50%

Discussion

Based on the review of racial and/or ethnic data, no racial and/or ethnic group was identified as having a disproportionately higher incident rate of housing problems or needs. The City is largely homogenous in its composition and there is insufficient data to suggest any greater need in any one group.

NA-25 DISPROPORTIONATELY GREATER NEED: HOUSING COST BURDENS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

Based on the review of racial and/or ethnic information as it pertains to housing problems or needs, no racial and/or ethnic group was identified as having a disproportionately higher rate of experiencing housing cost burdens.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	11,070	1,710	960	219
White	10,880	1,695	885	199
Black / African American	20	0	0	0
Asian	30	0	0	0
American Indian, Alaska Native	15	0	15	0
Pacific Islander	4	0	0	0
Hispanic	95	0	50	15

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2011-2015 CHAS

Discussion:

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

There are no income categories in which a specific racial/ethnic group has a disproportionately greater need than the housing needs of other groups in that income category.

If they have needs not identified above, what are those needs?

The needs of all racial or ethnic groups are largely the same in the City. There are no racial or ethnic groups with an identified greater disproportionate need than their respective income category as a whole.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

No data available.

Introduction

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 62 families with at least one household member reporting a disability and 40 with at least one household member over the age of 62.

Totals in Use

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	191	0	0	0	0	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	11,517	0	0	0	0	0
Average length of stay	0	0	5	0	0	0	0	0
Average Household size	0	0	2	0	0	0	0	0
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	40	0	0	0	0	0
# of Disabled Families	0	0	62	0	0	0	0	0
# of Families requesting accessibility features	0	0	191	0	0	0	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	190	0	0	0	0	0	0
Black/African American	0	0	1	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	0	0	0	0	0	0
Not Hispanic	0	0	191	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

There are no individuals or households on the waiting list for Pekin Housing Authority's accessible units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Most immediate needs of residents are being addressed by the Pekin Housing Authority.

How do these needs compare to the housing needs of the population at large

It is anticipated that the Pekin Housing Authority can better meet the needs of residents than households in the population at large.

Discussion

Introduction:

The data included in this section was obtained from HUD's Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations Report for IL-507 Peoria, Pekin/Fulton, Tazewell, Peoria, and Woodford Counties dated January 23, 2019. HUD compiles this analysis from field reports by servicing Continuum of Care organizations.

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	1	22	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	193	9	0	0	0	0
Chronically Homeless Individuals	3	42	0	0	0	0
Chronically Homeless Families	0	3	0	0	0	0
Veterans	2	26	0	0	0	0
Unaccompanied Child	2	12	0	0	0	0
Persons with HIV	0	1	0	0	0	0

Table 26 - Homeless Needs Assessment

Alternate Data Source Name:

01/23/2019 Point in Time Summary for IL-507 - Peoria/Fulton/Peoria/Tazewell/Woodford Continuum of Care

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	0	0
Not Hispanic	0	0

Data Source

Comments: Data Unavailable.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Section MA-45, specifically Table 39, addresses the number and types of families in need of housing assistance.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The City is largely homogeneous in race and ethnicity and the needs of all individuals experiencing homelessness are anticipated to be similar within the City.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Section MA-45, specifically Table 39, addresses the number and types of families in need of housing assistance.

Discussion:

Introduction:

Many of the programs that focus on homelessness also assist individuals with special needs that may or may not be experiencing homelessness. These households and individuals include the elderly, frail elderly, persons with disabilities, persons struggling with alcohol or substance abuse, persons with HIV/AIDS and their families, as well as public housing residents.

Describe the characteristics of special needs populations in your community:

The US Census Bureau defines the term “elderly” as an individual who is over the age of 62. There are an estimated 4,600 households in the City with income levels between 0%-100% of the HUD Adjusted Median Family Income (HAMFI) that have one or more household members that are considered elderly, with 1,925 having at least one household member age 75 or older. Based on a total of 13,965 households between 0%-100% HAMFI in the City, more than 32% of the households in that income range contain at least one elderly household member. An elderly person who is unable to perform at least three “activities of daily living” comprised of eating, bathing, grooming, dressing, or home management activities is considered “frail elderly.”

Persons with disabilities include individuals with physical, mental or emotional conditions that affect their daily lives with at least one functional impairment for a period of 6 months or more. The US Census Bureau’s data from the 2014-2018 American Census Survey (ACS) estimates that approximately 10.6% of the City’s population meet the bureau’s definition of disabled.

What are the housing and supportive service needs of these populations and how are these needs determined?

Populations with special needs often require housing and supportive services to increase their quality of life and improve the likelihood of obtaining self-sufficiency upon reaching adulthood and thereafter. A variety of specialized services are required to accommodate persons with physical and/or mental health needs. Housing support may include assisting populations with special needs to find and maintain affordable housing, securing transitional housing with the necessary services and/or identifying permanent housing with or without continued case management activities.

Supportive services may include different levels of assistance depending on the specific needs of the individual. Some examples of potential supportive services include:

1. Locating suitable housing options;
2. Providing emergency rent/house payments;
3. Paying utility bills;
4. Paying for medical services;
5. Purchasing household items such as food and toiletries;
6. Securing reliable public or private transportation; or
7. Providing case management services

The housing and supportive activities for residents with special needs described in this section was included in the previous Consolidated Plan and was originally compiled utilizing input provided by the following organizations:

1. Center for Prevention of Abuse
2. Central Illinois Agency on Aging
3. Heart of Illinois 211
4. Mayor's Advisory Committee for People With Disabilities
5. Miller Center
6. Pekin Housing Authority
7. Pekin Outreach Initiative
8. Pekin Salvation Army
9. Pekin United Way
10. Pekin YWCA
11. Tazewell County Health Department
12. Tazewood Community Services
13. University of Illinois College of Medicine – Peoria

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

The Heart of Illinois HIV/AIDS Center (HIHAC) is a program within the University of Illinois College of Medicine at Peoria (UICOMP) Department of Internal Medicine. UICOMP serves individuals within a 15 county area who have been diagnosed with HIV, the virus that causes AIDS. HIHAC is the main local service provider in the region. A majority of the population with HIV/AIDS and their families face many of the same affordability challenges as the elderly in addition to managing a chronic disease.

Discussion:

The needs of populations with special support considerations often far outweigh the volume of limited resources. The City will continue to collaborate with service providers, local officials and community advocates to identify needs and refer individuals appropriately.

Describe the jurisdiction's need for Public Facilities:

The City has identified fire safety as a priority need for this Consolidated Plan to invest in emergency response equipment, apparatuses, and facilities to ensure reliable services are available to residents. Approximately 11,530 (82.5%) of the City's total 13,965 households live in structures that were built before 1979, with 3,780 (27%) of those households living in buildings built before 1950. Given the age of the housing stock and levels of cost burdening within the City, it is reasonable to assume that many of those properties contain original wiring systems that require improvement or replacement to meet today's electrical needs and safety requirements. In addition to general concerns regarding the routine lack of electrical system maintenance in all residential structures, older homes may also contain knob and tube, rag wire or other aged wiring systems, most of which were historically installed without grounding considerations.

In addition to equipment, vehicle and facility expenses, the City is also considering the implementation of additional fire prevention programs to benefit residents with detection and safety devices for their homes. Individuals who are elderly, have mobility concerns or those with low income often have difficulty affording and maintaining sufficient fire safety items such as smoke alarms.

The City will also promote non-profit organizations operating within the City through the funding of facility improvements. CDBG funds may be used to improve or rehabilitate City-owned properties as well as properties owned by non-profit organizations. Any funds expended to improvement Public facilities are not subject to the 15% maximum cap on Public Services expenditures.

How were these needs determined?

While the City does strive to provide information regarding the status of such topics during meetings of the City Council, the City does not expect or anticipate that residents will be aware of the internal needs of City departments. The City primarily relies on department staff to identify needs within Public Facilities.

Describe the jurisdiction's need for Public Improvements:

The City has priority needs related to improvement and rehabilitation of ageing infrastructure on a citywide basis; however, regulations require that CDBG be utilized to primarily benefit households and census tracts that are largely comprised of low- to moderate-income individuals. City residents have expressed concern in regards to the condition of City sidewalks as well as the need for improvements to comply with the American with Disabilities Act (ADA). Additionally, City staff have identified the need for improvement and rehabilitation of infrastructure items not visible to City residents such as sewer and storm water linings.

The City contains numerous structures that have been identified by the City Inspections Department as in need of demolition due to abandonment. Demolition of abandoned or blighted properties promotes the safety, health, and stability of neighborhoods within the City. Further, the presence of such properties is detrimental to the value of neighboring parcels and may reduce the ability for homeowners to pay for unexpected expenses through home equity.

How were these needs determined?

The City conducted an electronic survey that further confirmed the public's interest in rehabilitation and improvement of city infrastructure. The City's Engineering Department has also identified numerous sections of the City that require a variety of infrastructure improvement and/or rehabilitation, many of which are located in eligible neighborhoods. The City's Inspections Department has identified several properties that have been abandoned and dilapidated to the detriment of public safety.

Describe the jurisdiction's need for Public Services:

The City has remained committed to annually funding community organizations that provide supportive services to residents. While the City can undertake many projects that assist in developing a suitable living environment, the City relies on community organizations to deliver services that require special expertise or qualifications such as but not limited to, case management, counseling, education, and health care. Further, such organizations can leverage a variety of other resources to expand the community's benefit from allocated CDBG funds.

How were these needs determined?

To carry out a Public Services program, the City engages non-profit organizations in a sub-recipient relationship. The City must rely on these outside organizations to be willing and capable of operating a program that adheres to the documentation and financial requirements mandated in Federal policy. Once per year, the City publishes a request for proposals and determines, from the organizations that present a proposed activity for funding, which of those activities would be most suitable to address the current and anticipated future needs of the City's residents.

Current and anticipated needs are determined through engagement with residents and community organizations. The City solicits feedback during the public comment period annually in association with the Annual Action Plan. During this time, the City holds public hearings and distributes electronic and paper surveys. The City also collaborates and exchanges information with regional service providers as a governing board member for the Heart of Illinois Continuum of Care.

HOUSING MARKET ANALYSIS

MA-05 OVERVIEW

Housing Market Analysis Overview:

As previously described in this Plan, the largest housing-related issue facing the City pertains to the subject of home affordability. The effect of rising rental costs on home affordability is also a significant concern. The 2011-2015 ACS indicates that the median home value between 2009 and 2015 increased a moderate 3% from \$97,900 to \$100,700 while median rent increased an exceptional 20% from \$430 to \$518.

Further complicating matters for households with low income is the lack of affordable housing supply. For example, there are approximately 1,690 households with income between 0-30% HAMFI, however, there are only approximately 500 housing units within the City that meet the affordability thresholds to avoid cost burdening. Conversely, there is a lack of housing for those at 100% HAMFI or more, which pushes households with higher incomes to purchase or rent properties below their means thereby further reducing the affordable housing options for low- to moderate-income households.

Based on available data, properties do not display excessive functional issues in regards to plumbing or kitchen facilities. Of the total housing units, it is estimated that 160 lack complete kitchen facilities and only 8 suffer from incomplete plumbing. Units are not largely overcrowded as 13,672 units have less than one individual living in the property per room, 292 have 1.00 to 1.50 individuals per room, and zero have 1.51 individuals or more per room.

Based on the available data, over 82% of housing units were built in or before 1979, which indicates a likely need for rehabilitation as well as the strong possibility of the presence of lead. This not only poses a health hazard for those (particularly children) residing in such properties but also significantly increases the cost of any renovation activity that is subject to lead-safe work and remediation requirements.

MA-10 NUMBER OF HOUSING UNITS – 91.210(A)&(B)(2)

Introduction

There are an estimated 15,165 housing units in the City with 9,514 of those units being owner-occupied, 4,450 being renter-occupied and the remainder largely being vacant. Of the total housing units, there is an estimated overall vacancy rate of 10.2% for rental units and 1.2% for owner-occupied properties. The vast majority of properties within the City are 1-unit, detached units totaling 11,020 with the remainder largely consisting of multi-unit residences.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	11,020	73%
1-unit, attached structure	450	3%
2-4 units	1,260	8%
5-19 units	1,790	12%
20 or more units	585	4%
Mobile Home, boat, RV, van, etc	60	0%
Total	15,165	100%

Table 27 – Residential Properties by Unit Number

Data Source: 2011-2015 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	0	0%	93	2%
1 bedroom	249	3%	1,585	36%
2 bedrooms	2,600	27%	1,850	42%
3 or more bedrooms	6,665	70%	930	21%
Total	9,514	100%	4,458	101%

Table 28 – Unit Size by Tenure

Data Source: 2011-2015 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

6,230 of the City's 13,965 households have a total income that is considered by HUD to be low- to moderate-income (0-80% HAMFI). As previously discussed, the US Census Bureau estimates there is a significant population

within the City of elderly and frail elderly. Additionally, the US Census Bureau also estimates that approximately 10.6% of the City's population is considered disabled by their definition.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

There is no expectation of a significant loss in affordable housing inventory. The City does not participate in Section 8.

Does the availability of housing units meet the needs of the population?

There is a shortage of affordable and decent housing for individuals with low- to moderate-income or for those who are identified as elderly or having a disability.

Describe the need for specific types of housing:

The shortage of housing is most prominent for those with 30% to 50% HAMFI thus resulting in cost-burdening of those individuals and households. There is a surplus of housing at levels above what the lowest income individuals can afford which forces such them to expend far more on housing-related costs than would be recommended by HUD's expenditure guidelines. The availability of single-family or multi-unit residential properties that is affordable to those with 30% to 50% HAMFI is needed.

Discussion

Introduction

The City's median home value is \$100,700 and the median rent is \$518. To afford the median rent without being classified as a cost-burdened household, household members would need to have a total income of \$1,726 per month. Approximately 46.3% of households pay less than \$500 per month in rent and about 50.5% of households pay rent from \$500 to \$999 per month.

Cost of Housing

	Base Year: 2009	Most Recent Year: 2015	% Change
Median Home Value	97,900	100,700	3%
Median Contract Rent	430	518	20%

Table 29 – Cost of Housing

Data Source: 2005-2009 ACS (Base Year), 2011-2015 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	2,057	46.3%
\$500-999	2,245	50.5%
\$1,000-1,499	134	3.0%
\$1,500-1,999	0	0.0%
\$2,000 or more	14	0.3%
Total	4,450	100.1%

Table 30 - Rent Paid

Data Source: 2011-2015 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	500	No Data
50% HAMFI	1,944	1,140
80% HAMFI	3,088	3,255
100% HAMFI	No Data	4,723
Total	5,532	9,118

Table 31 – Housing Affordability

Data Source: 2011-2015 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	0	0	0	0	0
High HOME Rent	0	0	0	0	0
Low HOME Rent	0	0	0	0	0

Table 32 – Monthly Rent

Data Source Comments: Data unavailable.

Is there sufficient housing for households at all income levels?

As previously discussed, there is a lack of affordable housing for households with income from 0-30% HAMFI but an overall surplus in available housing units. The following chart compares the number of households and the number of affordable housing units available within the City:

Household Income	Households		Affordability by HAMFI Earnings	Number of Total Housing Units
0-30% HAMFI	1,690		30%	500
>30-50% HAMFI	1,525		50%	3,084
>50-80% HAMFI	3,015		80%	6,343
>80-100% HAMFI	1,925		100%	4,723
>100% HAMFI	5,810		Total:	14,650
Total:	13,965			

Data Source: 2011-2015 CHAS

How is affordability of housing likely to change considering changes to home values and/or rents?

Currently, rents are not affordable for households with income from 0-30% HAMFI. Further, between 2009 and 2015, median rents rose approximately 20%, which forces those with low- to moderate-income to take on additional cost burdens due to the lack of income-appropriate housing units. Home values remain largely steady with only a 3% gain in median property values between 2009 and 2015.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The City does not receive HOME funds from the U.S. Department of Housing and Urban Development (HUD).

Discussion

Introduction

It is anticipated that numerous properties require rehabilitation and improvement based on the age of the housing stock and the degree of cost burdening affecting households in the community. Cost burdened households are unlikely to have the financial means to engage in proactive maintenance or improvements. Further, over 85% of owner-occupied housing units are at-risk for containing lead-based paint due to the structures.

As previously discussed, the cost of housing is not affordable for households in the 0-30% HAMFI due to a lack of housing units that are priced below the 30% threshold of housing-related cost burdening as defined by HUD. Conversely, the City has an overabundance of available properties for those above the 50% HAMFI. This forces households to purchase or rent properties priced above their recommended housing budget thereby further reducing the household's ability to engage in preventative maintenance or improvement activities.

Definitions

Substandard Housing: Defined as a structure that fails to meet the 2006 International Property Maintenance Code.

Substandard Housing but Suitable for Rehabilitation: Defined as a structure that fails to meet the 2006 International Existing Property Maintenance Code but is structurally and economically feasible to repair.

Lack of Complete Kitchen or Plumbing Facilities: Structures that lack the presence of hot and cold running water, bathtub or shower, sink with a faucet, stove or range, refrigerator and/or telephone service.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,265	13%	1,540	35%
With two selected Conditions	75	1%	85	2%
With three selected Conditions	0	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	8,170	86%	2,830	64%
Total	9,510	100%	4,455	101%

Table 33 - Condition of Units

Data Source: 2011-2015 ACS

Selected Conditions

Selected conditions include:

- Lack of complete kitchen facilities.

- Lack of complete plumbing facilities.
- More than one person per room.
- Cost burden greater than 30%.

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	659	7%	175	4%
1980-1999	740	8%	860	19%
1950-1979	4,970	52%	2,780	63%
Before 1950	3,145	33%	635	14%
Total	9,514	100%	4,450	100%

Table 34 – Year Unit Built

Data Source: 2011-2015 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	8,115	85%	3,415	77%
Housing Units build before 1980 with children present	480	5%	220	5%

Table 35 – Risk of Lead-Based Paint

Data Source: 2011-2015 ACS (Total Units) 2011-2015 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 36 - Vacant Units

Data Source: 2005-2009 CHAS

Need for Owner and Rental Rehabilitation

Approximately 85% of owner-occupied and 77% of renter-occupied residential properties are at high-risk for lead-based paint hazards. The majority of the City's housing stock was built before 1980 and it is presumed that many of these properties need housing rehabilitation to meet the standards of the 2006 International Property Maintenance Code. Additionally, properties built before 1980 are likely to have active lead-based paint hazards that must be considered during any rehabilitation activity.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

There is no City-level data available that shows a direct correlation between the number of housing units occupied by low- to moderate-income households and the existence of lead-based paint hazards.

Discussion

Introduction

The Pekin Housing Authority (PHA) is an independent entity that is governed by its board of commissioners. The PHA manages seven residential complexes to provide suitable and affordable housing for individuals with limited income. Many of the units include on-site amenities and nearby features including community centers, playgrounds, basketball courts, and storage areas. Several of the complexes have units available for individuals with mobility concerns and one property (Golden Arms Apartments) exclusively provides housing for those who are elderly and/or disabled.

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	196	0	0	0	0	0	0
# of accessible units	0	0	14	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 37 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center), Dennis Green (Executive Director of the Housing Authority of the City of Pekin)

Describe the supply of public housing developments:

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 14 families with at least one household member requiring an accessible unit.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Broadway Apartments: The largest public housing apartment community and caters to individuals and families consisting of 50 duplexes, with 100 total units ranging in size from one to four bedrooms. This property features a community center, playground, basketball, and off-site storage sheds for resident use.

Delavan Apartments: PHA has managed this 16-unit apartment complex since June 2018. It includes resident amenities including on-site laundry services, off-street parking, and handicap accessibility.

Golden Arms Apartments: A six-story residential building reserved for residents who are elderly or those with mobility concerns. This property includes elevator access for accessibility, laundry facilities, a community room, and closed-circuit television. Golden Arms Apartments also boasts additional precautions related to resident safety including restricted public access, security cameras, and fire control systems.

Green Valley Apartments: Located 13 miles south of the City, this property consists of 12 apartment all of which recently underwent major renovations in 2004. One of the units has been renovated for handicap accessibility for residents with mobility concerns. All residents are provided off-street parking and laundry facilities.

Meadow View Apartments: Located 7 miles south of the City, this property includes 12 apartments located in three separate buildings. All units were extensively remodeled in 2008 which also included a complex-wide exterior renovation. This complex features off-street parking, laundry facilities, and one handicap accessible unit.

Park Ridge Estates: A 50-unit duplex community consisting of one and two-bedroom units. Amenities include resident patios, off-street parking, community center, playground and adjacent forest areas with active wildlife.

Public Housing Condition

Public Housing Development	Average Inspection Score
Pekin Housing Authority	83

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. Currently, The Buildings at Park Ridge Estates are receiving new exterior finishes, replacing original materials installed in 1982. Phase 1 will include half of the duplexes and the community center. Phase 2 should complete the project using 2020 capital funds. Interiors of those properties were updated several years ago. Last year, the first floor of Golden Arms Apartments was renovated to make the building more accessible with new restrooms, an expanded laundry room and accessible offices. Future funds are expected to be used to renovate the community center at the Broadway Apartments.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Housing Authority's resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units

The Housing Authority does not currently have any applicants on the waiting list in need of accessible units. They are able to meet most people's needs requiring modifications of units if an existing accessibility unit is not available. Besides the physically accessible apartments, the Housing Authority can make modifications to address the needs of individuals with hearing or visual impairments.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Per Executive Director Dennis Green, most of the known immediate needs of the residents are being met.

How do these needs compare to the housing needs of the population at large

The need for affordable housing in the population at-large is being met for those who live in public housing.

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are very few organizations operating within the City to provide residents with locally-based services. The following data is recorded for the multi-county region and is not specific to the City.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	171	0	171	0	0
Households with Only Adults	305	0	181	0	0
Chronically Homeless Households	0	0	85	0	0
Veterans	12	0	67	0	0
Unaccompanied Youth	0	0	0	0	0

Table 39 - Facilities and Housing Targeted to Homeless Households

Alternate Data Source Name:

01/23/2019 Point in Time Summary for IL-507 - Peoria/Fulton/Peoria/Tazewell/Woodford Continuum of Care

Data Source Comments:

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

There are several agencies and organizations that provide medical, mental health and employment services to individuals and families within the City. Some of those providers include:

Bridgeway: Provides vocational training and employment services to individuals over 16 years of age who have physical or mental disabilities, adults recovering from substance abuse, or adults who have conditions that limit their ability to become and retain gainful employment.

Career Link of Tazewell County: Provides career services, career planning, interview skills training, job search assistance, mock interviews, resume and cover letter design assistance as well as tuition assistance.

Children's Home Association of Illinois: Provides family-focused community programs including residential care, group homes, foster care, adoption, supervised independent living, private schooling, crisis intervention, mental health assessments, homeless services, in-home counseling, and family preservation.

Easter Seals of Central Illinois: Provides physical therapy, occupational therapy, speech therapy, feeding therapy, developmental therapy and counseling for children and their families. Additionally, specialized services and early intervention services are also available for a variety of designated conditions.

Heartland Community Health Clinic: Provides health care services accessible to all individuals and families, regardless of their financial situation or ability to pay. In addition to health care services, they also assist with Medicare and Medicaid enrollment and related assistance.

Positive Health Solutions: Provides medical, case management and mental health services related to individuals who are living with HIV/AIDS.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, the Salvation Army Rust Center and the Pekin Housing Authority. The City accepts Public Services proposals for CDBG funding from all non-profit organizations, some of which may include outreach to individuals experiencing homelessness.

Introduction

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Resident participation is important in the City's planning process and this includes individuals from all backgrounds and experiences. The City has established the Mayor's Advisory Committee for People with Disabilities to encourage participation by residents who identify as having physical or mental disabilities in the City's decision-making process. Additionally, the City's CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member which provides a means of open communication and collaboration with member organizations that represent many the organizations providing services within the City.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The needs of the elderly are largely related to decent and affordable housing. Although some elderly homeowners have fully satisfied their property's mortgage and lien obligations, the increased cost of medical and nutritional needs often offsets the lack of property-related debt payments. Further, the age of the City's housing stock and the number of households that are considered cost-burdened would suggest that many homeowners also lack the financial means to adequately maintain and improve their properties to suit their accessibility requirements as such needs arise.

Individuals with disabilities have similar hardships as those experienced by the elderly, with additional concerns that may include extensive accessibility or sensory support needs. Individuals with disabilities often have limited resources which inhibits their ability to modify their living area(s) to accommodate their needs and remain independent.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The Heart of Illinois Continuum of Care's governing board includes several staff members from local hospitals and clinics. This diverse membership allows for an exceptional level of communication between medical providers and servicing organizations when coordinating an individual's re-entry into the community.

The Illinois Mental Health and Developmental Disabilities (IMHDD) code requires that a discharging facility must prepare a written discharge plan before releasing an individual from their care. This plan identifies services necessary for successful re-entry and specifies where the individual will access those services. Individuals diagnosed with mental health concerns are also provided with a liaison to facilitate care upon discharge.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City will address the issue of housing decency and affordability through its residential rehabilitation programs. HUD regulations prohibit the payment distribution of maintenance payments to individuals except in very limited circumstances, however, the City can help individuals address the maintenance and improvement needs of their home using CDBG funds. Additionally, the City will promote efficient and safe service delivery through the rehabilitation and improvement of infrastructure aimed at benefitting low- to moderate-income households.

The City will also work to support local non-profit organizations who are capable and willing to establish or expand social service programs that support City residents. The City will accept proposals for such programs and consider the capability of the entity and how the proposed program will work to specifically address the needs of the residents as identified in this Plan. Structures and facilities owned by non-profit entities are eligible for CDBG assistance with rehabilitation and improvement activities.

The City will strive to ensure all residents have sufficient fire prevention and response services available to them. Based on the median age of the City's population, the age of the housing stock, and the degree to which the population is considered cost-burdened, it is reasonable to conclude that the neighborhoods eligible for CDBG assistance are at much greater fire risk, including fire-related injury or death.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The City will address housing and support needs for persons who are not homeless but have other special needs with our residential rehabilitation public services and fire safety activities. The City will consider those who are presumed to be low- to moderate-income individuals such as the elderly, persons with disabilities, and domestic violence survivors when allocating resources to specific programs.

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement. There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Introduction

This section identifies economic sectors in the City where job opportunities exist and identify reasons why some employment sector positions are not being filled. This section will also consider data and conclusions provided by the Greater Peoria Economic Council's 5-Year Comprehensive Economic Development Strategy (2015-2019 CEDS). While this plan is not exclusive to Pekin, it does provide a regional view of the strengths and weaknesses that impact Pekin residents and businesses.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	44	0	0	0	0
Arts, Entertainment, Accommodations	1,683	1,507	13	15	2
Construction	682	268	5	3	-2
Education and Health Care Services	2,558	2,351	20	24	4
Finance, Insurance, and Real Estate	1,068	1,050	8	11	3
Information	164	142	1	1	0
Manufacturing	1,914	1,033	15	10	-5
Other Services	606	536	5	5	0
Professional, Scientific, Management Services	1,012	321	8	3	-5
Public Administration	0	0	0	0	0
Retail Trade	1,782	2,198	14	22	8
Transportation and Warehousing	549	84	4	1	-3
Wholesale Trade	673	442	5	4	-1
Total	12,735	9,932	--	--	--

Table 40 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	16,405
Civilian Employed Population 16 years and over	15,240
Unemployment Rate	6.99
Unemployment Rate for Ages 16-24	25.19
Unemployment Rate for Ages 25-65	4.72

Table 41 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	2,614
Farming, fisheries and forestry occupations	560
Service	1,870
Sales and office	3,975
Construction, extraction, maintenance and repair	1,110
Production, transportation and material moving	740

Table 42 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	11,105	76%
30-59 Minutes	3,165	22%
60 or More Minutes	355	2%
Total	14,625	100%

Table 43 - Travel Time

Data Source:

2011-2015 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	490	195	709
High school graduate (includes equivalency)	4,225	360	1,895
Some college or Associate's degree	4,920	295	1,670
Bachelor's degree or higher	2,940	10	395

Table 44 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	10	29	128	88	338
9th to 12th grade, no diploma	215	405	240	500	554
High school graduate, GED, or alternative	1,009	1,885	1,324	3,274	2,615
Some college, no degree	1,090	1,235	1,275	2,524	1,095
Associate's degree	155	530	404	930	173
Bachelor's degree	250	715	765	915	485
Graduate or professional degree	10	178	200	560	350

Table 45 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	-
High school graduate (includes equivalency)	-
Some college or Associate's degree	-
Bachelor's degree	-
Graduate or professional degree	-

Table 46 – Median Earnings in the Past 12 Months

Data Source: Data Unavailable

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Education and Health Care Services: The number of available workers in the education and health care services sector outweighs the number of jobs, despite it being the largest business sector in the City. There are approximately 2,351 jobs and 2,558 available workers in this sector.

Manufacturing: While being another primary source of employment, the manufacturing sector is experiencing an overabundance of available workers compared to available jobs. In this sector, there are only approximately 1,033 jobs while 1,914 workers are available.

Retail Trade: In contrast to the sectors described sectors, the retail trade sector is significantly understaffed with only 1,782 available workers and 2,198 approximate jobs. It is reasonable to assume that many of the jobs in retail trade are not being filled due to low wages, despite a likely minimal barrier to entry.

Arts, Entertainment, Accommodations: There is a slight surplus of available workers in the arts, entertainment, accommodations sector with 1,683 available workers and only 1,507 jobs. Overall, this is a difference of 176 jobs from employment equilibrium.

Professional, Scientific, Management Services: A second field with a significant overabundance of workers in the sector of professional, scientific, management services. This sector has approximately 321 jobs and 1,012 available workers, indicating a surplus of 691 workers.

Describe the workforce and infrastructure needs of the business community:

The business community as a whole has a common need for employees that are educated, motivated, healthy, skilled, trainable and locally mobile. Workforce needs include job readiness including post-secondary education and overall competence in both basic and job-specific technical skills.

The preceding City of Pekin 5-Year Consolidated Plan described that there are skilled unemployed and underemployed workers in the City's workforce. However, many of those workers may require additional skills training and education to be candidates for re-hire. Experienced workers that have not had the opportunity to incrementally further their skills and education are now facing significant disadvantages in obtaining suitable employment. Workforce agencies are commonly partnering with employers to provide post-graduation apprenticeships to younger workers and employers are also leaning towards training youth in vocational programs to fill vacancies.

The City needs overall infrastructure improvements to facilitate the transportation of inventory and equipment. The City was recently awarded a grant for \$5.1 million dollar from the Illinois Competitive Freight Program to rehabilitate Front Street, which is vital to the function of several City businesses. Another identified infrastructure project includes the improvement of Veterans Drive, another vital transportation route. The proposed project would include the addition of direct interstate access to all major retail and employment centers in Pekin.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The Workforce Innovation and Opportunity Act (WIOA) prompted the consolidation of two local workforce development agencies that provide service to Peoria, Marshall, Stark, Woodford, Tazewell, McLean, Fulton and Mason counties. Career Link provides education, training and job search assistance to unemployed and underemployed adults within its servicing area. The City has a publicly available location that assists City residents in finding and preparing for suitable employment.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The approximate number of workers in the City's workforce is 16,405. 41.9% (6,885) members of the City's workforce have an educational attainment level of some college or an associate's degree while 20.3% (3,345) hold a bachelor's degree or above. The preceding paragraphs describe an overabundance of workers in the City's top two employment sectors, education and health care services and manufacturing. Conversely, the sector of retail trade is significantly understaffed. The City is anticipated to have an overall unemployment rate of 6.9% prior to the COVID-19 pandemic event.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Workforce Innovation and Opportunity Act (WIOA), which replaced the Workforce Investment Act, places an emphasis on business participation with workforce agencies to address the skills needs of the communities. WIOA also calls for economic development and higher education to play a key role with workforce agencies to implement programs serving the workforce needs. Career development agencies Career Link and the Workforce Network recently merged into a single entity to serve the multi-county region with education and training services for unemployed adults and youth. Career Link's Tazewell County office is located within the City.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

The City collaborates with the Greater Peoria Economic Development Council and the Focus Forward GP Strategy Committee to provide input for the Focus Forward Greater Peoria strategy, most recently completed for the 2015-2019 period. The City submitted four projects with regional impact for inclusion in the CEDS document that is currently being updated by the Greater Peoria Economic Development Council. These projects, if successful in obtaining funding, would provide jobs in manufacturing, retail, construction, professional, scientific and management services.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

As mentioned above, the City of Pekin is actively participating in regional economic development planning and has submitted several significant projects for inclusion in the updated CEDS document. In addition, the City is in the process of setting up a large, new Tax Increment Finance District and Business Development District that will provide additional economic development tools to help retain and attract new businesses. Existing TIF districts have been effectively utilized in the past to underwrite development costs and help attract businesses to areas that would otherwise remain vacant, undeveloped or unimproved.

Discussion

The available planning and data documents for non-housing community development assets have been conducted at the regional and county level. The goals provided in this section are based on this higher level of data and do not reflect the specific needs of the City but instead the needs of the region and county. Data and conclusions described in this section should be used as a complement to the conclusions derived from City-level data.

**Are there areas where households with multiple housing problems are concentrated?
(include a definition of "concentration")**

Data does not suggest that a concentration of households with single or multiple housing problems exists within the City. "Concentration" is defined as census tracts where households with multiple housing problems (>30% cost burden, lacking complete plumbing facilities or lacking complete kitchen facilities) are exceptionally prevalent at a rate of at least 10% greater than the City overall.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

"Concentration" is defined as census tracts where at least 40% of the populations are racial or ethnic minorities or at least 51% of the households have incomes of less than 80% AMI. Within the City limits, there are no concentrations of racial or ethnic minorities. There is, however, concentrations of low-income families within census tracts 208, 209, 210, 211.01, and 218.01. Despite the existence of this concentration of applicable households, the households located throughout the rest of the City do not have a substantially greater income than those listed as residing in a concentrated area.

What are the characteristics of the market in these areas/neighborhoods?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the characteristics of the markets.

Are there any community assets in these areas/neighborhoods?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the community assets.

Are there other strategic opportunities in any of these areas?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the strategic opportunities.

MA-60 BROADBAND NEEDS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS - 91.210(A)(4), 91.310(A)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

The Federal Communication Commission (FCC) provides datasets describing the availability of broadband infrastructure by census tract as, city or county. The City of Pekin is listed as having 100% of its population having access to at least two broadband internet provider including several additional satellite-based service options. Further, 98.3% of urban and rural residents have access to 3 or more broadband service providers.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Based on the availability of broadband service providers, there is not an urgent need for increased competition by having additional broadband service providers.

	1 or More Providers			2 or More Providers			3 or More Providers		
Area	All	Urban	Rural	All	Urban	Rural	All	Urban	Rural
Pekin, IL	100	100	100	100	100	100	98.3	98.3	100

Table 47 - Broadband Provider Availability

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City is not located in an area that is known to be at increased risk due to climate change.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Low- and moderate-income households are not anticipated to be at substantial risk for natural hazards associated with climate change.

STRATEGIC PLAN

SP-05 OVERVIEW

Strategic Plan Overview

The City of Pekin anticipates an available fund balance of approximately 2.6 million dollars in federal resources under the Community Development Block Grant (CDBG). Through a review of available data and consultation with stakeholders and residents, the City has identified the priorities that will provide an overall framework for the next 5 years of CDBG-related spending.

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for the first program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents.

The City's Strategic Plan for the allocation of the remaining CDBG funding will focus on providing safe and affordable housing, improving and rehabilitating infrastructure and other public facilities, supporting non-profit organizations that assist residents, ensuring adequate fire safety services are available and promoting a safe and healthy living environment through the demolition of abandoned structures.

The City will continue to collaborate with community organizations already operating within the City and will strive to encourage outside organizations to establish such a presence for the benefit of all residents. The City will continue its participation in the Heart of Illinois Continuum of Care (HoCoC) and will ensure collaboration within committees such as the Mayor's Advisory Committee for Persons with Disabilities and the Human Rights Committee.

Amendment IV: Creates the provision for the expansion of Public Services to extend to the homeless arena with the inception of a Homeless Initiative through the Pekin Police Department. Funds will be used to support this initiative in terms of salary support and services support.

Geographic Area

Table 48 - Geographic Priority Areas

1	Area Name:	City of Pekin
	Area Type:	Community wide investment of CDBG
	Other Target Area Description:	Community wide investment of CDBG
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The proposed investment allocations are intended to benefit primarily low- to moderate-income households throughout the City of Pekin. Many activities are not restricted by geographic area so long as the beneficiaries are largely comprised of low- to moderate-income households.

Priority Needs

Table 49 – Priority Needs Summary

1	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Improved Economic Environment
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak.
	Basis for Relative Priority	The City has identified economic development as a high-priority item due to the economic impact of the ongoing emergency declaration. Additionally, the City's resident survey results indicate this item is perceived by residents as a high-priority need.
2	Priority Need Name	Residential Rehabilitation
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Provide Quality, Safe and Accessible Housing

	Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
	Basis for Relative Priority	Approximately 24.9% of households within the City struggle to pay for necessities due to housing-related cost burdening. The City will support homeowners through residential repair, rehabilitation and improvement programs to reduce the expense of homeownership and prevent displacement. Additionally, the residential survey indicated that this need was of high importance as perceived by City residents.
3	Priority Need Name	Public Facilities and Infrastructure
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Amendment II: Improve Fire Safety Improve Facility, Utility, and Amenity Access
	Description	Residents have identified concerns with roads and sidewalks, with particular emphasis on compliance with Americans with Disabilities Act (ADA). Additionally, the City engineers have also identified the need for rehabilitation and improvements of the City's sewer and storm water systems. Amendment I: The City may also attempts to improve, rehabilitate or modify City-owned or non-profit facilities. Amendment II: The City previously identified fire facility improvements under Fire Response and Prevention, however, it was determined that an emphasis on improved fire facilities in the form of new fire station construction is necessary to ensure sufficient emergency response capabilities which is better suited under this priority need item. Additionally, this change also reflects an increased priority due to the present condition of fire facilities.
	Basis for Relative Priority	Results from the resident survey indicated this is a priority item as perceived by City residents.
4	Priority Need Name	Public Services Funding
	Priority Level	High

	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Amendment I: Sustain or Expand Community Services and direct Assistance to Residents. Provide Quality, Safe and Accessible Housing
	Description	Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations. Amendment I: Assistance to residents through emergency payments will ensure that residents are able to remain in their homes with working utilities and safe shelter despite community-wide depressed economic circumstances or household income loss related to the coronavirus pandemic. Amendment IV: Assistance to the homeless in our community is a priority. Especially those in crisis. There is no better way to address or intervene in those emergencies than with help during the crisis. To that end, the City will use funds to establish a Homeless Initiative through the Pekin Police Department.
	Basis for Relative Priority	Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations. Amendment I: Public Services associated with emergency payments to residents is also considered a high priority item to ensure residents can remain in their homes, similar to the consideration specified in the residential rehabilitation Priority Need. Amendment IV: Public Services related to the homeless is priority in our community and has been identified as such in this plan. Especially for those with in crisis.
5	Priority Need Name	Demolition of Dangerous and Abandoned Structures
	Priority Level	High
	Population	Non-housing Community Development

	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Address Blighted Property Issues
	Description	The City of Pekin maintains an expanding list of abandoned buildings that have become dangerous to residents based on structural instability, fire and health risks, and/or the property's inclination to promote delinquent behavior. Further, neighborhoods containing abandoned structures tend to experience lower property values and increased crime.
	Basis for Relative Priority	As noted above, one of the ways we as a City can encourage residents to continue living in their homes is through affordability. For individuals that are cost-burdened, access to and the expansion of equity is crucial for dealing with unexpected expenses. The City will utilize CDBG funds to demolish such buildings to promote the health and safety of residents, stabilize land values and reduce the likelihood of associated delinquency.
6	Priority Need Name	Fire Response and Prevention
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Improve Fire Safety
	Description	Amendment II: The City has identified a critical need for improved equipment and apparatuses to ensure reliable and effective fire service for residents. Additionally, the City will consider instituting fire prevention programs working directly with property owners to promote fire safety.
	Basis for Relative Priority	The City has identified this as a high-priority need due to aging and deteriorating equipment and apparatuses.
7	Priority Need Name	Fire Response and Prevention
	Priority Level	High

	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Improve Fire Safety and Response
	Description	Amendment III: The City has identified a critical need for improved equipment during and in the aftermath of the pandemic to respond to respiratory related emergencies. COVID-19 is one of many illnesses that effects the respiratory system, which make airway management and ventilatory support and monitoring a primary concern of Emergency Medial Service personnel. The items purchased assist in the management of an airway, specifically the insertion of an endotracheal tube which is an accepted standard for long-term airway management and ventilation support. This equipment will assist Pekin Fire Department in the increasing number of respiratory emergencies they respond to in part as a result of the COVID-19 pandemic.
	Basis for Relative Priority	The City has identified this as a high-priority need due to the on-going presence of COVID-19 in the community and health issues in the aftermath of the COVID-19 Pandemic.

Narrative (Optional)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City does not receive HOME funds.
TBRA for Non-Homeless Special Needs	The City does not receive HOME funds.
New Unit Production	The City does not receive HOME funds. CDBG may not be used to construct new housing units unless carried out by a Community Housing Development Organization (CHDO).
Rehabilitation	There are a total of approximately 15,165 housing units in the City. Based on the most recent and complete data available, over 82% of those units were built in or before 1980 which indicates a likely need for rehabilitation and a strong possibility of the presence of lead. This dramatically increases the rehabilitation and improvement costs for homeowners and any substantial rehabilitation projects undertaken using CDBG dollars due to the need for appropriate remediation.
Acquisition, including preservation	Land acquisition in many neighborhoods is affordable. According to RealtyTrac foreclosure data in February 2020, more than 350 properties within the City were listed with pending foreclosure-related activity.

Table 50 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City expects to receive funds from HUD consisting of the Community Development Block Grant (CDBG) during the period covered by the City's 5-Year Consolidated Plan. The below chart provides the anticipated amount of available funds during the first year of the 5-Year Consolidated Plan. Any changes in the use of funds due to the increase or reduction of the HUD allocation will be determined by City staff at the time of HUD's allocation announcement for that program year.

HUD regulations place caps on the amount of funds that may be committed to certain types of activities. Regulations stipulate a 20% annual maximum on the amount of funds that can be allocated towards general administrative expenses. Administrative expenses that are directly related to the carrying out of program activity, such as the time taken to meet with a homeowner to discuss a specific project, are considered program delivery expenses and are not subject to the cap on administrative expenses. Regulations also require that no more than 15% of an entitlement district's annual allocation may be used to fund direct services carried out by subrecipients.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	Amendment I: 422,120	12,019	477,834	Amendment I: 911,973	Amendment II: 1,827,656	Amendment II: 2021 allocation increased to \$456,914; new total amount with carryover for 5-year period (at flat annual allocation amount) as of the date of the original Consolidated Plan approval is \$2,739,629.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Other	Amendment I: 447,494	0	0	Amendment I: 447,494	0	To prevent, prepare for and respond to the Coronavirus. Amendment I: CDBG-CV3 allocation included in additional resources.
Other	public - federal	Fire Response and Prevention Public Facilities and Infrastructure	Amendment II: 2,200,000	0	0	Amendment II: 2,200,000	Amendment II: 2,200,000	These funds will be received in the form of a 20 year loan, available to the City through HUD's Section 108 Loan Guarantee Program. These funds will be used to improve fire response and public facilities associated with emergency response. It is anticipated that \$700,000 will be used for Fire Response and Prevention activities while \$1,500,000 will be used for Public Facilities and Infrastructure.

Table 51 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funding does not mandate matching funds or leveraging. However, the City will seek to utilize leveraging related in all projects where possible. The City will also encourage non-profit organizations applying for Public Services funding to acquire or supply matching funds and/or leveraged resources to further the community benefit of each CDBG dollar spent.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

Discussion

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Pekin	Government	Planning	Jurisdiction
Heart of Illinois Continuum of Care (Home For All)	Regional organization	Homelessness Non-homeless special needs Ownership Planning Public Housing Rental	Region
Pekin Housing Authority	PHA	Public Housing Rental	Jurisdiction

Table 52 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City is the lead agency and entitlement district for the jurisdiction. The City partners with local non-profit organizations on an annual basis to provide supportive services to residents. The City encourages its partners to acquire matching funds or leverage non-monetary resources to further the benefit provided by CDBG funding.

The City will continue to collaborate with community agencies to promote the continuous improvement of the City's supportive services. Providers participating in the Heart of Illinois Continuum of Care (HoCoC) provides support to individuals experiencing or at high-risk for homelessness. The City actively participates as a governing board member on the HoCoC to promote collaboration and open communication between the City and participating organizations.

The City continues to maintain a cooperative relationship with the Pekin Housing Authority (PHA). The PHA is a corporation of the State of Illinois and as such, may act independently to address the affordable housing needs within the City.

There are no broad gaps in the institutional delivery system, however, there are obstacles that result in needs remaining underserved. Lack of financial resources, limited numbers of volunteer staff, lack of coordination between community organizations is a common issue. Additionally, the inability for less experienced non-profit organizations to meet federal financial and reporting requirements without extensive technical support limit the degree to which the variety of community needs can be effectively addressed using CDBG funds.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	
Mortgage Assistance	X	X	
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			
	X	X	X

Table 53 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City as an entitlement district serves as a governing board member for the HoCoC. The HoCoC consists of representatives from numerous support service providers who collaborate to resolve unaddressed community needs. During both governing board and general membership meetings, support providers are allowed to discuss available resources, new programs, referral options and the status of overall service delivery.

The HoCoC provides data through the Homeless Management Information System (HMIS), the software provided by HUD to track usage of programs, gaps in service and trends that demonstrate the needs in the homeless

population. This process provides critical information and insight to support local, state and federal officials in the decision-making process to effectively utilize available resources.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The area has a strong network of providers to provide not only medical and mental health treatment but also in post-discharge services. The HoCoC has an extensive membership of service providers who are focused on open communication and proactively identifying weaknesses in the support of high-risk individuals and families.

The Salvation Army and the Center for Prevention of Abuse both operate specialized shelters within the City that offer a variety of services for specialized populations. Also, numerous organizations provide support services within the City outside of shelter-related services. One example of such an organization is the Tazewell County Resource Center (TCRC), which provides supportive services and employment opportunities for individuals with unique physical, developmental or emotional needs.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City relies on willing and capable community organizations to propose programs for potential CDBG funding to address the gaps in the institutional structure and service delivery system. While the City will attempt to identify needs through the frequent cooperation with community organizations and members of the HoCoC, the City recognizes that social services staff are best suited to identify specific concerns within the community based on their specialized experience. The City anticipates allowing for submission of proposed Public Services programs on an annual basis.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Amendment I: Prevent, Prepare For, and Respond to Coronavirus	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	Amendment I: CDBG-CV: \$116,395	Projects Assisted: 1
2	Improved Economic Environment	2020	2024	Non-Housing Community Development	City of Pekin	Economic Development	Amendment II: CDBG: \$100,000 CDBG-CV: \$30,000	Businesses assisted: 125 Businesses Assisted
3	Amendment I: Sustain or Expand Community Services and direct Assistance to Residents.	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development Amendment I: Affordable Housing	City of Pekin	Public Services Funding	Amendment II: CDBG: \$36,000 CDBG-CV: \$140,934	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
4	Address Blighted Property Issues	2020	2024	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	Amendment I: CDBG: \$415,000	Buildings Demolished: 25 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improved Facility, Utility, and Amenity Access	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	Amendment II: CDBG \$1,568,611 Section 108: \$1,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Other: 1 Other
6	Provide Quality, Safe and Accessible Housing	2020	2024	Affordable Housing	City of Pekin	Residential Rehabilitation	Amendment II: CDBG: \$45,000	Homeowner Housing Rehabilitated: 6 Household Housing Unit
7	Improve Fire Safety	2020	2024	Non-Housing Community Development	City of Pekin	Fire Response and Prevention	Amendment II: CDBG: \$109,352 Section 108: \$700,000 Amendment III: CDBG-CV: \$120,165	Other: 1 Other
8	Administration	2020	2024	Planning	City of Pekin		Amendment II: CDBG: \$465,665 CDBG-CV: \$40,000	Other: 1 Other

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Prevent, Prepare For, and Respond to Coronavirus
	Goal Description	Emergency actions designed to prevent the spread or respond to the impacts of Coronavirus.
2	Goal Name	Improved Economic Environment
	Goal Description	Assisting workers and businesses within the community through economic development projects. The City will consider a variety of potential activities including grants and loans with a primary focus of stabilizing business and retaining jobs for workers that come from low- to moderate-income households.
3	Goal Name	Sustain or Expand Community Services Amendment I: Sustain or Expand Community Services and Assistance to Residents.
	Goal Description	Amendment I: Identifying and soliciting opportunities to support non-profit and faith-based agencies that are willing and capable of providing new or expanded social services to benefit residents of the City. The City may accept applications from organizations during a specified application period or through direct solicitation to address specific needs. To further support residents, the City may undertake emergency assistance payments either utilizing City department staff or through non-profit and faith-based agencies. Amendment IV: The City will use a portion of the annual CDBG allocation to support homeless populations within the City of Pekin. A portion of public service funds may be used on the Homeless Initiative to support activities to assist homeless individual in crisis situations.
4	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
5	Goal Name	Improved Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment. Amendment II: CDBG entitlement funds in the amount of \$233,416 are being allocated to this goal as principal, interest, and fee payments associated with Section 108 loan obligations for the Consolidated Plan period.
6	Goal Name	Provide Quality, Safe and Accessible Housing
	Goal Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods. The City will also identify additional ways to support homeowners such as through emergency repair programs.

7	Goal Name	Improve Fire Safety
	Goal Description	Conducting activities that increase fire safety for all residents that may include land acquisition, facility improvements, apparatus/equipment purchase and/or prevention programs that benefit individual households or identified geographic areas. Amendment II: CDBG entitlement funds in the amount of \$109,352 are being allocated to this goal as principal, interest, and fee payments associated with Section 108 loan obligations for the Consolidated Plan period. Amendment III: CDBG-CV funds are being reallocated from Public Services to Improving Fire Safety for the purchase of equipment to respond to the CV.
8	Goal Name	Administration
	Goal Description	Costs associated with administering the City's CDBG program including staff hours, office-related expenses, IT-related expenses or other costs not pertaining to a specific activity that may be considered an activity delivery expense.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Estimating the number of families who will benefit from affordable housing-related activities is difficult due to the variety of factors that influence the degree to which CDBG dollars are expended on such activities. Additionally, CDBG funding is often supplemented by additional matching funds which allow for an even greater impact on estimated performance measures.

The City relies on proposals submitted from qualified non-profit organizations for the expenditure of funds for Public Services, which introduces an unknown variable in the quantification of achievement at the planning stage since some of those proposals may (or may not) aim to address home affordability.

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Pekin Housing Authority (PHA) meets the Section 504 accessibility requirements.

Activities to Increase Resident Involvements

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of residents. As possible, the PHA provides opportunities for financial education through workshops and housing-related counseling. Historically, they have conducted these activities as a one-on-one counseling when an individual reports increased income that may enable the acquisition of non-public housing options or through group-based financial workshops provided by local credit unions.

The PHA completes a Consolidated Plan similar to this document which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

Is the public housing agency designated as troubled under 24 CFR part 902?

No.

Plan to remove the ‘troubled’ designation

The PHA has not been designated as troubled and most recently received an average facility inspection score of 83 (out of 100).

Barriers to Affordable Housing

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement. There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City will continue to engage in activities that support homeowners in the rehabilitation and improvement of their homes. Additionally, funding will be allocated each program year to select non-profit and/or faith-based organizations through a proposal solicitation process. Some may include removing barriers to affordable housing.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pekin participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. The City will continue to identify other opportunities to reach out to individuals experiencing homelessness through cooperation with community leaders and organizations.

Addressing the emergency and transitional housing needs of homeless persons

The City currently has two transitional shelters operating within the City limits. The Salvation Army Rust Center provides temporary shelter to individuals and families while The Center for Prevention of Abuse operates the Carol House of Hope which provides transitional support and shelter to survivors of domestic abuse. No emergency shelters are operating within the City limits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. The City will continue to identify other opportunities to provide services to individuals experiencing homelessness through cooperation with local community organizations. Further, the City plans to fund non-profit organizations on an annual basis using CDBG funds that may include programs that benefit individuals experiencing homelessness or preventing its occurrence.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. One of the focuses of the HoCoC is the coordinated re-entry into the community to avoid the reoccurrence of homelessness. The City will continue to identify other opportunities to support individuals discharging from institutional care through cooperation with community organizations. Further, the City plans to fund non-profit organizations on an annual basis using CDBG funds that may include services that benefit individuals during transition or discharge.

Actions to address LBP hazards and increase access to housing without LBP hazards

All activities will comply with lead-based paint requirements including mitigation as mandated by regulations. The requirements for compliance with lead-based paint regulations are dependent upon the anticipated scope of the activity.

How are the actions listed above related to the extent of lead poisoning and hazards?

The accurate identification and mitigation of lead-based paint hazards as required by regulations will reduce the risk of lead poisoning and hazards.

How are the actions listed above integrated into housing policies and procedures?

The City's CDBG Policies and Procedures require City staff to consult with certified professionals to identify and properly address lead-related concerns. Lead-related procedural requirements differ based on the nature, scope, and costs of the activity. City staff provides notification, documentation, and mitigation of lead-based paint hazards consistent with regulatory requirements. Lead-safe work practices and mitigation services are included in City procedures on the use of CDBG funds.

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City will work to assist families with low-to moderate-income through the rehabilitation and improvement of their homes. Poverty-level families have a high risk of experiencing homelessness and the City's rehabilitation programs will support families by reducing the cost-burden of necessary rehabilitation and improvement activities.

Public services play an integral role in support families at or near the poverty-level and the City will fund community organizations to the fullest extent allowable by CDBG regulations.

Amendment 1: The City will also consider assisting residents that are behind in necessary bills such as homeownership, rental, or utility costs to ensure residents can remain in their homes despite delinquencies due to their economic status, particularly when impacted by coronavirus-related income disruptions.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Many of the goals in this Plan are intrinsically tied to the overall goal of poverty reduction. The City will work to ensure residents with low- to moderate-income have safe and decent housing without additional cost to them. Additionally, the City will promote accessibility and efficient delivery of public utilities and services, support non-profit organizations that provide direct assistance to residents, stabilize home values and discourage delinquency through the demolition of abandoned structures, and ensure the safety of families through effective fire prevention and response initiatives.

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG Program Manager is primarily responsible for the planning and implementation of the activities described in this plan. The City, through its CDBG Program Manager, will ensure to the furthest extent possible that applicable regulations are observed and proper documentation is maintained. The City recently migrated its economic development program to a grants management software to assist in CDBG staff in meeting HUD requirements.

The City prepares an electronic project folder for each activity undertaken using CDBG funds. This folder contains a document checklist along with all necessary supporting documentation. Each checklist ensures that expenditure and accomplishment information is properly gathered to fulfill mandated reporting responsibilities. Electronic records are securely backed up on a regular basis to ensure redundancy of information. The CDBG Program Manager conducts folder reviews on an annual basis to ensure completeness.

For activities involving subrecipients, the City conducts a risk assessment prior to initial award and on-site monitoring at least once annually for each active subrecipient. If a subrecipient is deemed necessary through the risk assessment process, the City may conduct additional on-site or desk monitoring with active subrecipients. Subrecipients are issued a notice at the conclusion of all monitoring actions to document and convey the results of the visit and any findings or concerns.

The CDBG Program Manager will cooperate with participating city department staff to ensure all necessary documentation for CDBG-funded activities has been included in project folders. In addition to the electronic project folders created for each activity, activity information is also recorded in City's grant administration software, HUD's Integrated Disbursement and Information System (IDIS) and the HUD Environmental Review Online System (HEROS).

The City retains demographic documentation for all CDBG-funded contract awards to complete the HUD-mandated reports regarding Minority Business Enterprise (MBE), Women Business Enterprise (WBE) and Section 3. There is currently no minimum number of contracts that must be awarded to such businesses, however, the City will make efforts to identify ways to promote the award of contracts to qualified entities as described in 24 CFR 92.351 where possible.

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES – 91.220(C)(1,2)

Introduction

The City expects to receive funds from HUD consisting of the Community Development Block Grant (CDBG) during the period covered by the City's 5-Year Consolidated Plan. The below chart provides the anticipated amount of available funds during the first year of the 5-Year Consolidated Plan. Any changes in the use of funds due to the increase or reduction of the HUD allocation will be determined by City staff at the time of HUD's allocation announcement for that program year.

HUD regulations place caps on the amount of funds that may be committed to certain types of activities. Regulations stipulate a 20% annual maximum on the amount of funds that can be allocated towards general administrative expenses. Administrative expenses that are directly related to the carrying out of program activity, such as the time taken to meet with a homeowner to discuss a specific project, are considered program delivery expenses and are not subject to the cap on administrative expenses. Regulations also require that no more than 15% of an entitlement district's annual allocation may be used to fund direct

services carried out by subrecipients.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	422,197 Amendment I: 422,120	 12,019	 477,834	 911,973	1,688,788 Amendment I: 1,700,000	Total amount with carryover for the 5-year period is \$2,600,838. Projection is based on 2020 entitlement allocation amount. Amendment I: Per HUD notification of calculation error, the year 1 annual allocation is instead \$422,120 and \$425,000 estimated for the remainder of the next 4 years of the plan. Total amount with carryover for 5-year period is instead \$2,611,973.
Other	public - federal	Other	248,357 Amendment I: 447,494	 0	 0	248,357 Amendment I: 447,494	 0	To prevent, prepare for and respond to the Coronavirus. Amendment I: CDBG-CV3 allocation included in additional resources.

Expected Amount Available Year 1					Expected Amount Available Remainder of ConPlan	Narrative Description
Annual Allocation: \$	CDBG-CV Allocation \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
422,197	248,357	12,019	477,834	1,212,691	1,688,788	Total amount of available resources for the 5-year duration of this Plan is \$2,901,479.32. Projection is based on a stable entitlement allocation using the 2020 entitlement allocation amount. Amendment I: Per HUD notification of calculation error, the year 1 annual allocation is instead \$422,120. Total amount with carryover for 5-year period is instead \$2,611,973. Including CDBG-CV funding, total amount with carryover for 5-year period is \$3,059,467.
Amendment I: 422,120	Amendment I: 447,494			Amendment I: 1,359,467	Amendment I: 1,700,000	

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funding does not mandate matching funds or leveraging. However, the City will seek to utilize leveraging related in all projects where possible. The City will also encourage non-profit organizations applying for Public Services funding to acquire or supply matching funds and/or leveraged resources to further the community benefit of each CDBG dollar spent.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs

identified in the plan

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

Discussion

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Goals Summary Information

Amendment I								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent, Prepare For, and Respond to Coronavirus	2020	2021	Non-Housing Community Development	City of Pekin	Prevent, prepare for, and respond to Coronavirus	CDBG-CV: \$116,395.20	Projects Assisted: 1
2	Improved Economic Environment	2020	2021	Non-Housing Community Development	City of Pekin	Economic Development	CDBG: \$70,000	Businesses Assisted: 125 Businesses Assisted
3	Sustain or Expand Community Services and Direct Assistance to Residents.	2020	2021	Homeless Non-Homeless Special Needs Non-Housing Community Development Affordable Housing	City of Pekin	Public Services Funding	CDBG: \$563,400 CDBG-CV: \$241,600	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
4	Address Blighted Property Issues	2020	2021	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$75,000	Buildings Demolished: 7 Buildings
5	Improved Facility, Utility, and Amenity Access	2020	2021	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	CDBG: \$31,573.00	Projects Assisted: 1

Amendment I								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Provide Quality, Safe and Accessible Housing	2020	2021	Affordable Housing	City of Pekin	Residential Rehabilitation	CDBG: \$35,000	Homeowner Housing Rehabilitated: 2 Household Housing Units
7	Improved Fire Safety	2020	2021	Non-housing Community Development	City of Pekin	Fire Response and Prevention	CDBG: \$55,000	Other: 1 Other
8	Administration	2020	2021	Planning	City of Pekin	All Needs	CDBG: \$82,000 CDBG-CV: \$89,498.80	Other: 1 Other

Original Plan Goals								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improved Economic Environment	2020	2021	Non-Housing Community Development	City of Pekin	Economic Development	CDBG: \$637,643 CDBG-CV: \$248,357	Businesses assisted: 125 Businesses Assisted
2	Sustain or Expand Community Services	2020	2021	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Pekin	Public Services Funding	CDBG: \$55,000	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted

Original Plan Goals								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Address Blighted Property Issues	2020	2021	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$100,000	Buildings Demolished: 7 Buildings
4	Provide Quality, Safe and Accessible Housing	2020	2021	Affordable Housing	City of Pekin	Residential Rehabilitation	CDBG: \$35,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
5	Administration	2020	2021	Planning	City of Pekin	All Needs	CDBG: \$84,407	Other: 1 Other

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	Amendment I: Prevent, Prepare For, and Respond to Coronavirus
	Goal Description	Amendment I: Modification to City or non-profit facilities to prevent spread of the Coronavirus.
2	Goal Name	Improved Economic Environment
	Goal Description	Assisting workers and businesses within the community through economic development projects. The City will consider a variety of potential activities including grants and loans with a primary focus of stabilizing business and retaining jobs for workers that come from low- to moderate-income households.

3	Goal Name	Sustain or Expand Community Services Amendment I: Sustain or Expand Community Services and direct Assistance to Residents.
	Goal Description	Identifying and soliciting opportunities to support non-profit and faith-based agencies that are willing and capable of providing new or expanded social services to benefit residents of the City. The City may accept applications from organizations during a specified application period or through direct solicitation to address specific needs. Amendment I: Assistance to residents through emergency payments will ensure that residents are able to remain in their homes with working utilities and safe shelter despite community-wide depressed economic circumstances or household income loss related to the coronavirus pandemic. Amendment IV: The City will use a portion of the annual CDBG allocation to support homeless populations within the City of Pekin. A portion of public service funds may be used on the Homeless Initiative to support activities to assist homeless individual in crisis situations.
4	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
5	Goal Name	Improved Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment.
6	Goal Name	Provide Quality, Safe and Accessible Housing
	Goal Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
7	Goal Name	Improved Fire Safety
	Goal Description	Improvements, equipment, and activities associated with fire prevention and response.
8	Goal Name	Administration
	Goal Description	Administration of the City CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD 20% cap on administrative expenses.

PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

Projects

Amendment I	
#	Project Name
1	CV-Public Services
2	CV-Public Facilities
3	CV-Administration
4	Economic Development
5	Public Services
6	Demolition
7	Fire Prevention and Response
8	Residential Rehabilitation
9	Program Administration

Original Plan	
#	Project Name
1	Economic Development
2	Public Services Funding
3	Demolition
4	Residential Rehabilitation
5	Program Administration

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for this program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents moving forward.

The City will continue to collaborate with community organizations already operating within the City and will strive to encourage outside organizations to establish such a presence for the benefit of all residents. The City will also conclude two residential rehabilitation projects that are being carried over from the 2019 program year. The City has included several additional projects that it has not yet attached funding to for this program year. Based on the current emergency situation, the City has included these possible projects to maintain transparency in the potential uses of funds should other projects utilize less funding than anticipated. It is unclear at this time whether funds will remain for the additional projects but the City will amend its plan as deemed necessary observing all provisions in the City's Citizen Participation Plan.

~~There are few obstacles in utilizing funds as described in the proposed projects for this program year outside of the emergency declaration. The City is currently allocating the majority of this program year's funding to economic development projects in an effort to support local businesses, their employees and residents. The City has made the determination to prioritize this need given the current situation but will remain vigilant in the possibility of reallocation should the economic environment stabilize.~~

Amendment I: There are few obstacles in utilizing funds as described in the proposed projects for this program year outside of the emergency declaration. The City is currently allocating the majority of this program year's funding to economic development projects in an effort to support local businesses, their employees and residents. The City has made the determination to prioritize this need given the current situation but will remain vigilant in the possibility of reallocation should the economic environment stabilize.

Project Summary Information

Amendment I		
1	Project Name	CV-Public Services
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$241,600
	Description	This project is to provide organizational capacity building and a variety of public services to be utilized by low to moderate-income residents or assisting residents through direct assistance.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 households will be assisted with emergency payments to shelter or utility providers.
	Location Description	City of Pekin
	Planned Activities	The City anticipates providing grants to non-profit or faith-based organizations that provide services within the community as well as direct assistance through emergency payments to ensure residents have adequate shelter and necessary utility services.
2	Project Name	CV-Public Facilities
	Target Area	Citywide
	Goals Supported	Prevent, Prepare For, and Respond to Coronavirus
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG-CV: \$116,395.20

	Description	Modification to City or non-profit facilities to prevent spread of the Coronavirus.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	Modification to City or non-profit facilities to prevent spread of the Coronavirus. One project has been identified for funding within the City's fire department to modify living quarters to ensure staff safety during the Coronavirus pandemic.
3	Project Name	CV-Administration
	Target Area	Citywide
	Goals Supported	Planning & Administration
	Needs Addressed	All Needs
	Funding	CDBG-CV: \$89,498.80
	Description	This program is to ensure all grants and their associated activities are properly planned and administered.
	Target Date	04/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
4	Project Name	Economic Development
	Target Area	Citywide

	Goals Supported	Improved Economic Environment
	Needs Addressed	Microenterprise and Small Business Support
	Funding	CDBG: \$70,000
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak by providing assistance to local businesses, their employees and the self-employed. This project will include activities which qualify for the urgent need national objective based on disaster proclamations impacting the City of Pekin.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that this project will assist local business owners and their employees. Due to the severity of the COVID-19 pandemic and the extensive requirements associated with social distancing, the City will be largely assisting LMI business owners and employees but will engage in some business relief under the Urgent Need national objective thereby potentially benefitting households outside of the LMI designation (not to exceed 70% of grant funding as specified in this document's certifications). During the program year, it is anticipated that the City will assist 125 businesses using CDBG and other funding. While it is expected to exceed this figure based on the benefit to employees, this project will assist at least 125 families through the use of all funding types available.
	Location Description	City of Pekin
	Planned Activities	Due to the impact of the COVID-19 pandemic and associated restrictions, the City has determined that it is imperative to assist businesses through funding and other supports.
5	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Sustain or Expand Community Services and direct Assistance to Residents.
	Needs Addressed	Public Services Funding
	Funding	CDBG: \$563,400
	Description	This project is to provide organizational capacity building and a variety of public services to be utilized by low to moderate-income residents or assisting residents through direct assistance.
	Target Date	4/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
	Location Description	City of Pekin
	Planned Activities	The City anticipates providing grants to non-profit or faith-based organizations that provide services within the community as well as direct assistance through emergency payments to ensure residents have adequate shelter and necessary utility services.
6	Project Name	Demolition
	Target Area	Citywide
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$75,000
	Description	Demolition of deteriorated structures on a spot blight basis.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 4 Other (Spot Blight)
	Location Description	Citywide
	Planned Activities	Demolition and clearance of 4 abandoned and dangerous structures.
7	Project Name	Improved Facility, Utility, and Amenity Access
	Target Area	Citywide
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Public Facilities and Infrastructure

	Funding	CDBG: \$31,573
	Description	Improvement and rehabilitation of infrastructure, City-owned facilities or non-profit owned facilities.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Non-Housing
	Location Description	Citywide
	Planned Activities	Improvement and rehabilitation of infrastructure such as sidewalks, utility lines and ADA-related improvements. The City may also improve, rehabilitate or modify City-owned or non-profit facilities.
8	Project Name	Fire Prevention and Response
	Target Area	Citywide
	Goals Supported	Improve Fire Safety
	Needs Addressed	Fire Response and Prevention
	Funding	CDBG: \$55,000
	Description	The City has identified a critical need for improved equipment, apparatuses, and facilities to ensure reliable and effective fire service for residents. Additionally, the City may also consider instituting fire prevention programs working directly with property owners to promote fire safety.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	Potential investment in fire equipment, apparatus, facility improvements or other expenditures that promote and preserve fire response capabilities or promote fire safety.

9	Project Name	Residential Rehabilitation
	Target Area	Citywide
	Goals Supported	Provide Quality, Safe and Accessible Housing
	Needs Addressed	Residential Rehabilitation
	Funding	CDBG: \$35,000
	Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Two households will benefit from residential rehabilitation activities.
	Location Description	City of Pekin
	Planned Activities	Completion of carryover rehabilitation projects from previous program years.
10	Project Name	Program Administration
	Target Area	City of Pekin
	Goals Supported	Administration
	Needs Addressed	
	Funding	CDBG: \$82,000
	Description	General Planning and administration of the CDBG program.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project is for the administration of the CDBG funding as a whole. While the administration of the program is critical in the utilization of CDBG funding to benefit families within the community, this project does not directly benefit families without the inclusion of the other projects outlined in this Annual Action Plan.

	Location Description	Administration of the City's CDBG program occurs primarily at City Hall, located at 111 S. Capitol Street, Pekin IL 61554.
	Planned Activities	Administration of the City's CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD's 20% cap on administrative expenses.

Original Plan		
1	Project Name	Economic Development
	Target Area	City of Pekin
	Goals Supported	Improved Economic Environment
	Needs Addressed	Economic Development
	Funding	CDBG: \$637,643 CDBG-CV: \$248,357
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak by providing assistance to local businesses, their employees and the self-employed. This project will include activities which qualify for the urgent need national objective based on disaster proclamations impacting the City of Pekin.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that this project will assist local business owners and their employees. Due to the severity of the COVID-19 pandemic and the extensive requirements associated with social distancing, the City will be largely assisting LMI business owners and employees but will engage in some business relief under the Urgent Need national objective thereby potentially benefitting households outside of the LMI designation (not to exceed 70% of grant funding as specified in this document's certifications). During the program year, it is anticipated that the City will assist 125 businesses using CDBG funding. While it is expected to exceed this figure based on the benefit to employees, this project will assist at least 125 families.

	Location Description	Citywide
	Planned Activities	Due to the impact of the COVID-19 pandemic and associated restrictions, the City has determined that it is imperative to assist businesses through funding and other supports.
2	Project Name	Public Services Funding
	Target Area	City of Pekin
	Goals Supported	Sustain or Expand Community Services.
	Needs Addressed	Public Services Funding
	Funding	CDBG: \$55,000
	Description	The City may award funding to community organizations based on direct engagement with an identified organization based on an identified community need or through a competitive proposal process.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	In 2019, the City's public services funding assisted 180 individuals through two public services grants. The families that benefitted were from LMI households or were presumed to be LMI by the nature of the activity or service. The City intends to provide funding for this project at similar levels to the previous program year and would anticipate a similar result of approximately 180 individuals benefitting from the increased and preserved services provided. Amendment I: In addition to the families benefitted above, the City hopes to also assist at least 500 low- to moderate income households using the emergency payments direct to providers of necessary utilities and shelter providers.
	Location Description	Citywide
	Planned Activities	The City will provide funding to community organizations currently providing services within the City to expand the number of beneficiaries or to organizations looking to create new services within the City. Amendment I: The City may also engage in direct assistance to residents in the form of emergency payments paid directly to service providers in response to ensure access to necessary utilities and residents maintain adequate shelter during the impacts of coronavirus and associated restrictions.
3	Project Name	Demolition
	Target Area	City of Pekin

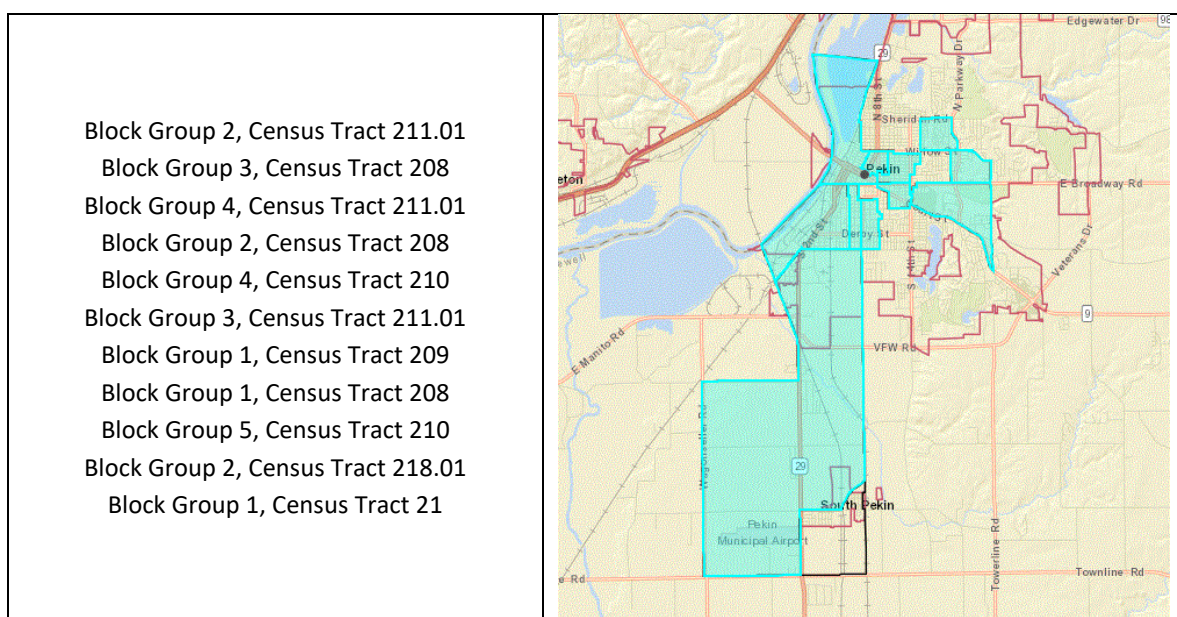
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$100,000
	Description	The City Inspections Department will identify abandoned and unsafe structures for potential demolition and clearance.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit entire neighborhoods through the removal and clearance of abandoned or dangerous structures located in the City. The City intends to complete 7 demolitions during the lifecycle of the Annual Action Plan. The City cannot provide an accurate estimate as to the number of families benefitting from this project since the project sites have not been determined, however, it is anticipated that the primary benefactor for this project is LMI households. Generally, abandoned or dangerous structures are located in census tracts with lower average income and many of the households in these areas are anticipated to be LMI households.
	Location Description	Citywide
	Planned Activities	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
4	Project Name	Residential Rehabilitation
	Target Area	City of Pekin
	Goals Supported	Provide Quality, Safe and Accessible Housing
	Needs Addressed	Residential Rehabilitation
	Funding	CDBG: \$35,000
	Description	Rehabilitation and improvement activities for residential structures and all associated program delivery costs.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The two activities associated with this project were identified during the previous program year. All beneficiaries of this project are LMI households. After the completion of the two aforementioned activities, the City may provide additional assistance to one or more LMI households should funds remain. It is anticipated that two LMI households will benefit from this project.

	Location Description	Citywide
	Planned Activities	Activities include the improvement and rehabilitation of residential structures including all associated abatements activities as required by regulation.
5	Project Name	Program Administration
	Target Area	City of Pekin
	Goals Supported	Administration
	Needs Addressed	
	Funding	CDBG: \$84,407
	Description	General Planning and administration of the CDBG program.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project is for the administration of the CDBG funding as a whole. While the administration of the program is critical in the utilization of CDBG funding to benefit families within the community, this project does not directly benefit families without the inclusion of the other projects outlined in this Annual Action Plan.
	Location Description	Administration of the City's CDBG program occurs primarily at City Hall, located at 111 S. Capitol Street, Pekin IL 61554.
	Planned Activities	Administration of the City's CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD's 20% cap on administrative expenses.

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There were no specific geographic areas identified during the compilation of the Consolidated Plan to prioritize the allocation of CDBG in a particular geographic location. While the City does have census tracts at or above the threshold established by HUD to be considered a low- to moderate-income area (LMA), these areas were not exceptionally higher in LMI or poverty rates than the remaining areas of the City.

The following census tracts were identified as being comprised of 51% or more households that HUD considers LMI:



Geographic Distribution

Target Area	Percentage of Funds
City of Pekin	100

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most of the City's anticipated activities are not isolated to a particular area or region of the City.

Discussion

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	2
Special-Needs	0
Total	2

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	2

Table 60 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is prioritizing economic development activities during this program year. However, the City anticipates the completion of two residential rehabilitation projects being carried over from the 2019 program year.

Introduction

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 62 families with at least one household member reporting a disability and 40 with at least one household member over the age of 62.

Actions planned during the next year to address the needs to public housing

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. Currently, The Buildings at Park Ridge Estates are receiving new exterior finishes, replacing original materials installed in 1982. Phase 1 will include half of the duplexes and the community center. Phase 2 should complete the project using 2020 capital funds. Interiors of those properties were updated several years ago. Last year, the first floor of Golden Arms Apartments was renovated to make the building more accessible with new restrooms, an expanded laundry room and accessible offices. Future funds are expected to be used to renovate the community center at the Broadway Apartments.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists our residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of our residents.

The PHA completes a Consolidated Plan similar to this document which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Pekin Housing Authority is not considered troubled.

Discussion

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are very few organizations operating within the City to provide residents with locally-based services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Involvement will continue with the Heart of Illinois Continuum of Care (HoICoC) and any additional group that is interested in reaching out to homeless persons and assessing their individual needs. The City is a non-voting member of the HoICoC's governing board and uses this membership to collaborate with community organizations and service providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

Involvement will continue with the HoICoC and any additional group that is interested in emergency shelter and transitional housing needs of homeless persons. The City accepts Public Services proposals for CDBG funding from all non-profit organizations, some of which may include outreach to individuals experiencing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, the Salvation Army Rust Center and the Pekin Housing Authority.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Resident participation is important in the City's planning process and this includes individuals from all backgrounds and experiences. The City has established the Mayor's Advisory Committee for People with Disabilities to encourage participation by residents who identify as having physical or mental disabilities in the City's decision-making process. Additionally, the City's CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member which provides a means of open communication and collaboration with member organizations that represent many the organizations providing services within the City.

Discussion

Introduction:

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Discussion:

Introduction:

The recent executive orders pertaining to the need for social distancing have impacted area businesses and workers. The City's planned actions are to promote the coordination of services among providers, seek and support the pursuit of additional funding to address underserved needs, reduce the number of households in poverty through the improvement of various services and supporting area businesses to retain and expand economic opportunities.

Actions planned to address obstacles to meeting underserved needs

The funding of community organizations and facility improvements will assist in addressing the obstacles that prevent the needs of the underserved being met. Additionally, the City's economic development and residential rehabilitation activities will also contribute to meeting the overall needs of the underserved.

Actions planned to foster and maintain affordable housing

The residential rehabilitation programs will assist in addressing obstacles to meeting underserved needs to maintain and foster affordable housing. This program provides needed repairs and improvements to lower-income owner-occupied households.

Actions planned to reduce lead-based paint hazards

The City's residential rehabilitation programs will ensure that lead-based paint hazards are addressed appropriately and remediated as dictated by regulation.

Actions planned to reduce the number of poverty-level families

The City will use a multi-faceted approach to reducing the number of families living in poverty. The City will engage in multiple programs including economic development, residential rehabilitation, public services, demolition and infrastructure/facility improvement. Each of these programs play an integral role in the promotion of a suitable and affordable living environment for the City's residents.

Actions planned to develop institutional structure

The City continues to collaborate with area organizations through its membership in the HoCoC. The City will utilize this open communication where possible to improve the institutional structure.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with the Pekin Housing Authority and a variety of community organizations.

Discussion:

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City will attempt to use any income that qualifies as program income prior to drawing entitlement funds. Due to the COVID-19 pandemic and associated emergency declaration, the City intends to utilize a maximum of 30% of its CDBG funding allocation under the Urgent Need objective. The City will also transition the calculation of the 70% minimum overall benefit for LMI individuals to a three-year period from PY 2020 through 2022.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$0.00

Other CDBG Requirements

1. The Amount of Urgent Need Activities: **\$300,000**
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan: **Three year period (PY 2020-2022) at a minimum 70%.**

APPENDIX – ALTERNATE/LOCAL DATA SOURCES

1	Data Source Name Heart of Illinois United Way 211 report List the name of the organization or individual who originated the data set. Heart of Illinois United Way 211 and Advanced Medical Transport Provide a brief summary of the data set. 211 data for the 1st quarter for Fiscal year 2015 showing caller data, needs and referrals and community point analytics What was the purpose for developing this data set? show needs within communities How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? covers the Heart of IL United Way region (6 counties); data available for zip codes What time period (provide the year, and optionally month, or month and day) is covered by this data set? quarters 1-4 of fiscal year 2014 and quarter 1 of fiscal year 2015 What is the status of the data set (complete, in progress, or planned)? data reporting resource - on going
2	Data Source Name 2015 Community Action Plan List the name of the organization or individual who originated the data set. Tazwood Community Services, Inc. Provide a brief summary of the data set. The Human Services Division of Tri-county Regional Planning Commission manages the Community Services Block Grant from the IL Dept. of Commerce and Community Affairs (DCCA) for Tazewell and Woodford Counties. The purpose of the SCBG program is to provide a range of services that will have a measurable and potentially major impact on the causes and effects of poverty in the counties served. What was the purpose for developing this data set? To meet the rules and regulations of the Community Services Block grant as received from the State of IL Dept. of Commerce and Community Affairs and to help persons help themselves become more self-sufficient How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? It is comprehensive and covers Tazewell and Woodford counties focusing on human services provided or needed.

	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	2015
	What is the status of the data set (complete, in progress, or planned)?
	complete and programs in progress
3	Data Source Name
	2014 Super NOFA and Exhibit 1
	List the name of the organization or individual who originated the data set.
	Heart of IL Homeless Continuum of Care
	Provide a brief summary of the data set.
	Overall picture of the needs of people/families experiencing homelessness or at risk of becoming homeless in the four county region. In addition the programs that are funded by the HUD SuperNOFA Continuum of Care
	What was the purpose for developing this data set?
	apply for HUD Super NOFA continuum of care funding to continue to fund existing programs
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	Big picture comprehensive and concentrated on homeless populations
	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	2014
	What is the status of the data set (complete, in progress, or planned)?
	complete and programs funded and in progress
4	Data Source Name
	2019 Point in Time Summary for IL-507
	List the name of the organization or individual who originated the data set.
	US Department of Housing and Urban Development
	Provide a brief summary of the data set.
	This data is collected by the servicing Continuums of Care for the counties of Peoria, Fulton, Tazewell, and Woodford Counties.
	What was the purpose for developing this data set?
	This data describes the approximate number of individuals experiencing homelessness or residing in transitional housing.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	This data is collected through applications received by the Continuum of Care Homeless Assistance Programs carried out in Peoria, Fulton, Tazewell, and Woodford Counties.

	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 07/10/2019
	What is the status of the data set (complete, in progress, or planned)? Complete.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pekin receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The purpose of the CDBG program is to enable local governments, such as the City of Pekin, to develop viable urban communities for individuals with low and moderate income by providing decent housing, a suitable living environment, and expanding economic opportunities. As a requirement of receiving CDBG funding, the City is required to develop an annual plan that describes the intended projects and activities for the associated program year.

In addition to the annual plan, the City also develops a five-year plan called the Consolidated Plan. The Consolidated Plan identifies known needs in the community and sets goals for the covered five-year period, which ultimately guide the spending strategies from year-to-year. At the conclusion of each program year, the City records its spending, accomplishments, and progress towards the aforementioned goals by producing the Consolidated Annual Performance and Evaluation Report (CAPER) and filing that report with HUD.

When considering what types of activities to undertake during the program year, the City must determine that a proposed activity meets one of three national objectives:

- Benefit to low- and moderate-income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; or
- Meet a need having a particular urgency.

In addition to meeting an overall national objective, each project must also qualify as an allowable activity described in Title 24 of the Code of Federal Regulations (CFR). Many of the allowable activities are listed in 24 CFR 570.201. Additionally, 24 CFR 570.207 contains a list of specifically ineligible activities further restricting the variety of allowable projects.

Both the Consolidated Plan and this annual plan may be amended during the performance period to reflect additional identified needs, changing conditions, and shifting priorities. While no substantial amendments are anticipated at the time of adoption, such changes may be introduced through the amendment process outlined in the City's Citizen Participation Plan (CPP).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This program year the City intends to use CDBG Entitlement funds to demolish 5 unsafe buildings, purchase fire safety equipment, repay some of the Section 108 Loan for the fire truck, engage in an economic development program, engage in public service activities with the development of a Homeless Initiative and provide for administrative costs associated with the program.

Based on a thorough review of the available data as described in this plan as well as the associated Consolidated Plan, the expertise of City staff, and feedback from the community, the City has identified the following objectives to be prioritized using CDBG funds during the program year:

1. Reduce the number of abandoned properties within the City to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency;
2. Economic Development activities to spur the local and regional economy;
3. Public Services through the creation of the Homeless Initiative through the City of Pekin Police Department;
4. Debt reduction on the Section 108 Loan by making Principal and Interest Payments;
5. Improve Fire; and
6. Code Enforcement with the purchase of uniforms for officers.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Clearance and Demolition: Last year PY 2023, the City projected 10 structures would be demolished in this program. The City experienced a number of setbacks related to this program during PY 2023: staff changes, changes in the law regarding the demolition of properties in the City, and increased costs related to this action. While 10 properties were identified only one demolition was successfully completed during PY 2023.

Public Infrastructure (Sewer Lining Rehabilitation): In total, approximately 4,238 linear feet of lining was rehabilitated using CDBG funds. Engineering estimates suggest over 1,000 households benefited from the project.

Improve Fire Safety: PY 2023 saw a substantial prepayment on the HUD Section 108 Loan on the recently purchased fire truck in PY22. These funds were reallocated from the previous year's demolition budget. This was necessary to keep the City's spending ratio in line with HUD guidance. The effect of it has taken 10 years off the repayment.

Homeless Facilities (not operating costs): During PY 2023 the City of Pekin was presented with an opportunity to make a difference in the lives of the most vulnerable population in the City, the homeless. Specifically, the City of Pekin reallocated \$75,000 from the Public Infrastructure line item to allow for a grant to convert an unused space in the basement of a building currently used for homeless services, into a day shelter for the homeless. This was a win-win for the City and the homeless population as there is a substantial need for day shelters in the City and it was an opportunity for the City to a part of the solution.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

An additional Public Comment Period for both the changes in the 2024 Annual Action Plan and the 2020-2024 Consolidated Plan began on August 29, 2024, and ended September 30, 2024. A Public Hearing was held on September 9, 2024, at 5:30 pm in the Pekin City Council Chambers located at 111 S. Capitol Street in Pekin, IL 61554.

Update this later with public comments.

The 2024 Draft Action Plan was provided to the public on May 27, 2024, with the public comment period began in accordance with the City's Citizen Participation Plan. In addition, the City held a public hearing in which the plan was presented to the public during the regular City Council meeting on May 28, 2024. The 30-day comment period ended June 28, 2024. In addition to advertising the 2024 Draft Action Plan in two local newspapers, the City also posted on the City's website for the duration of the public comment period, making it available via mail, in person at City Hall, and on the website.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received during the initial public comment period or during the public hearing.

A summary of the comments and the affidavits of publications are attached for review.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were rejected during the public comment period or the public hearing.

A summary of the comments and the affidavits of publications are attached for review.

7. Summary

Update as needed.

As required by the City's Citizen Participation Plan, the City undertook a 30-day comment period which occurred from May 27, 2024 through June 28, 2024. A legal notice was posted in the local newspaper and a summary and draft version of the proposed plan was posted on the City's website for public review. Additionally, the City also held a public hearing as part of the development of the proposed Annual Action Plan on May 28, 2024, during a regular meeting of the Pekin City Council held in the City Council Chambers at City Hall located at 111 S. Capitol Street, Pekin, IL, 61554.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PEKIN	City of Pekin

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency responsible for overseeing the development of the Annual Action Plan and administering programs covered by the Plan is the City of Pekin, a municipality in the State of Illinois. Pekin is not a member of a consortium utilizing HUD funds.

Consolidated Plan Public Contact Information

For more information about the City’s CDBG programs and plans, please contact the City’s CDBG Program Manager via e-mail at tlhauk@ci.pekin.il.us or by phone at (309) 478-5356.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Pekin has adopted a Citizen Participation Plan, which provides the City's CDBG department with policies and procedures associated with the participation of the public in CDBG-related planning activities. During the development of any CDBG-related plan and the year-end CAPER, the City undertakes at least one 30-day public comment period and one public hearing. In the event substantial amendments are deemed necessary to either the Annual Action Plan or Consolidated Plan, then a public comment period and public hearing will again be held to discuss the changes being made to the previously adopted plan(s).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Pekin has a good working relationship with the Pekin Housing Authority (PHA) and maintains open communication with that agency. In addition to the PHA, the CDBG Program Manager is an active member of the Home for All Continuum of Care, which provides open communication with health, mental health, and social service organizations/agencies operating in the region.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City's CDBG Program Manager is a non-voting, governing board member for the Home for All Continuum of Care and a member of their Strategic Planning Committee as well as their Lived Homeless Youth Committee. This continuum of care organization acts as an open line of communication for City consultation with a variety of health, mental health, and social service providers. Further, this participation provides an ongoing source of information on initiatives occurring within the region.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Pekin does not receive ESG dollars. However, the City's participation in the Home for All Continuum of Care, which does contribute to outcomes of community initiatives recorded in HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pekin Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted by e-mail and received input on public housing needs, plans, goals and programs.
2	Agency/Group/Organization	City of Pekin
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pekin is the grantee for the Consolidated Plan and Annual Action Plans. As such, it is the consulting body that is seeking to coordinate and consult to improve anticipated outcomes from the use of CDBG funding.

Identify any Agency Types not consulted and provide rationale for not consulting

Significant efforts were made during the development of the Consolidated Plan including direct solicitation of feedback from local community organizations to assist in determining the needs and priorities of the plan. Information is continually gathered during the course of carrying out the Consolidated Plan through the City's participation in the Home for All Continuum of Care and contact with community organizations including the Pekin Housing Authority.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Home For All Continuum of Care	The goals of the Continuum of Care are to support low- and moderate-income individuals, particularly those experiencing homelessness. The City's goals mirror these concerns in ensuring sustainability of a safe community.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Citizen Participation Plan governs the public information and feedback process to ensure HUD requirements are met and the public is provided sufficient opportunity to review and comment on proposed CDBG plans and reports. During the development process of the Consolidated Plan, the City conducted a resident and community organization survey to assist CDBG staff in determining the appropriate priority needs and goals during the five-year period. A public comment period along with two public hearings were held during the development of the Consolidated Plan.

Prior to the adoption of this Annual Action Plan, the City held one public comment period as well as one public hearing to inform and solicit feedback from the public. This plan was made available via the mail, on-line and in person at City Hall. Additionally, determinations made during the development of the Consolidated Plan were considered in the creation of this Annual Action Plan along with any new information acquired during the performance of the 2023 program year. Ultimately, the Consolidated Plan associated with the program year is intended to guide the projects and activities undertaken to accomplish the goals set forth in that Consolidated Plan document.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft Annual Action Plan.	No comments received. No one attended.	No comments rejected as none were received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	Solicited feedback on draft Annual Action Plan.	No comments received.	No comments rejected as none were received.	http://www.ci.pekin.il.us/departments/community_development/
3	Public Hearing	Non-targeted/broad community	Held during meeting of City Council, access available in-person and via online video while also being televised.	No comments received, no attendance for public hearing portion of the meeting.	No comments rejected as none were received.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pekin will receive an annual allocation for the CDBG program. For the 2024 program year, the City has been notified that it will receive an annual allocation amount of \$440,364. This allocation is similar, albeit slightly less than the previous program year. It is difficult to project Program Income as most of these funds come from old rehabilitation loans which are paid off when the property is sold or the title is transferred to someone else. The number projected for this year is based on monthly payments made by borrowers on their rehabilitation loans. There were \$91,836 of funds from prior years allocations which carried over this the 2024 Program Year.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	440,364	5,000	91,836	537,200	0	Total amount with current-year carryover for the remaining period in the Consolidated Plan is projected to be \$537,200

Annual Action Plan
2024

12

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Section 108	public - federal	Public Improvements Other	0	0	0	0	0	
Other	public - federal	Other	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City's use of CDBG funding for Public Improvements will leverage the existing resources of community to undertake such programs as presented in this plan. The CDBG program does not require matching funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate using City-owned property to accomplish the projects or activities identified in this plan. In the event that City-owned property is deemed appropriate for use in accomplishing the goals or addressing the needs identified in this or the Consolidated Plan, the City may utilize such property in association with CDBG projects or activities at its discretion.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Address Blighted Property Issues	2020	2024	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$157,440	Buildings Demolished: 5 Buildings
2	Improved Economic Environment	2020	2024	Non-Housing Community Development	City of Pekin	Economic Development	CDBG: \$140,760	Businesses assisted: 2 Businesses Assisted
3	Improve Fire Safety	2020	2024	Non-Housing Community Development	City of Pekin	Fire Response and Prevention	CDBG: \$81,000	Other: 1 Other
4	Sustain or Expand Services and Direct Assistance	2020	2024	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Pekin	Public Services Funding	CDBG: \$70,000	Public service activities for Low/Moderate Income Housing Benefit: 150 Homeless Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Administration	2020	2024	Planning	City of Pekin	Residential Rehabilitation Public Services Funding Public Facilities and Infrastructure Demolition of Dangerous and Abandoned Structures Fire Response and Prevention Economic Development	CDBG: \$88,000	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Address Blighted Property Issues
	Goal Description	These funds will be used for demolition costs related to abandoned structures within the city limits of the City of Pekin, IL. They include carry-over from the last program year (49,940) and \$105,000 from this program year in addition to \$2,500 for Code Enforcement Uniforms for officers related to the Demolition program.

2	Goal Name	Improved Economic Environment
	Goal Description	These funds will be used to assist two businesses in the City of Pekin. These projects may include acquisition, rehabilitation, services or eligible services economic development activity activities allowed under 24 CFR 570. These funds represent \$93,864 from the PY 2024 allocation, \$5,000 in anticipated program income, \$28,696 in PY 2023 funds and \$13,200 in funds to be reprogrammed from PY 2019 and 2020.
3	Goal Name	Improve Fire Safety
	Goal Description	These funds will be used to pay the principal (\$30,000) and interest (\$31,000) on the Section 108 Loan for the Fire Turck as well as to help replace fire equipment (\$20,000).
4	Goal Name	Sustain or Expand Services and Direct Assistance
	Goal Description	These funds will be used for the new Homeless Initiative through the City of Pekin Police Department. Funds will be used to supplement the salary for a social worker whose job is to interact with the homeless during police interventions to provide referrals, assistance, etc. These funds will also provide for other necessities the program may need for the initiative.
5	Goal Name	Administration
	Goal Description	These funds will be used to pay for the costs of administrative and planning costs of the program not associated with specific projects.

Projects

AP-35 Projects – 91.220(d)

Introduction

This section of the Annual Action Plan identifies broad project types that will be undertaken during the associated program year. The City retains the discretion to determine what types of activities will be undertaken during the program year that fall under the projects specified in both the Consolidated and Annual Action Plans. Further, the Consolidated Plan provides the framework for projects anticipated to occur during the entire five-year period covered by the plan, which may result in significant differences and variances in the types of projects undertaken from year-to-year. Substantial deviations from either plan as described in the Citizen Participation Plan mandate the adoption of a substantial amendment following the applicable public participation requirements.

Projects

#	Project Name
1	Demolition and Clearance
2	Pekin Economic Development Activities
3	Improve Fire Safety
4	City Homeless Initiative
5	Code Enforcement
6	Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City considered the findings described in the applicable Consolidated Plan and needs identified by City Staff since the approval of the Consolidated Plan. During the 2024 program year, the City will undertake a new program in conjunction with the Pekin City Police Department in which a social worker has been hired to assist officers in handling the human side of critical incidents and or traumatic events. Other funding priorities for this program year include: the demolition of properties on a spot basis, replacement of old breathing equipment for the fire department, investing in the community with economic development funds and the purchase of life saving items for the Code Enforcement staff. City staff do not anticipate roadblocks in utilizing CDBG funding to address the specified concerns.

AP-38 Project Summary
Project Summary Information

1	Project Name	Demolition and Clearance
	Target Area	City of Pekin
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$154,940
	Description	This activity will demolish residential structures deemed uninhabitable by the City Code Enforcement in slum and blight areas.
	Target Date	4/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The City estimates five demolitions will be completed in the year with the funds available.
	Location Description	All demolitions will take place within the city limits of the City of Pekin, IL.
2	Planned Activities	These properties meet the program guidelines will be demolished using CDBG funds. The City estimates five will be completed during this program year given the funds provided.
	Project Name	Pekin Economic Development Activities
	Target Area	City of Pekin
	Goals Supported	Improved Economic Environment
	Needs Addressed	Economic Development
	Funding	CDBG: \$140,760
	Description	Funds for these projects will be used to further assist two Pekin area businesses which will in turn assist in the overall economic development of the town and region.
	Target Date	4/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The City estimates two businesses will be assisted with these funds.
	Location Description	The assisted businesses must be in an LMI area and be within the city limits of Pekin, IL.

	Planned Activities	These funds will be used to promote businesses within the city limits of Pekin, IL. They will spur economic development in creative and imaginative ways thus bolstering the local economy and assisting local area businesses.
3	Project Name	Improve Fire Safety
	Target Area	City of Pekin
	Goals Supported	Improve Fire Safety
	Needs Addressed	Fire Response and Prevention
	Funding	CDBG: \$81,000
	Description	These funds will be used in a couple of different ways to improve fire safety. They will purchase equipment for the firefighters who need to replace breathing hoses (\$20,000) and will pay the on the Section 108 Loan for the Fire Truck \$61,000.
	Target Date	4/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is difficult to estimate how many persons will benefit from these funds. Ideally, the number would be zero, indicating they were not needed. However, as they are first responders in emergencies, that number reaches into the hundreds.
	Location Description	All activities will take place in the city limits of the City of Pekin, IL.
	Planned Activities	Funds will be used to paydown debt and purchase equipment.
4	Project Name	City Homeless Initiative
	Target Area	City of Pekin
	Goals Supported	Sustain or Expand Services and Direct Assistance
	Needs Addressed	Public Services Funding
	Funding	CDBG: \$70,000
	Description	This year the City of Pekin's CDBG Program is pleased to partner with the police department in a new homeless initiative. A social worker has been hired who accompanies officers on calls involving the homeless and domestic violence incidents. This social worker is the first point of contact that individual has in terms of intervention with the authorities. They will provide limited counseling, referral services, follow-up, etc. Additionally, funds have been made available for transportation vouchers and other necessities/services needed for the homeless population they may encounter.

	Target Date	4/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The City estimates 150 homeless persons will be assisted with these funds.
	Location Description	All persons assisted and services provided will be located within the city limits of Pekin Illinois.
	Planned Activities	The social worker on the police force will provide limited counseling, referral services, follow-up, etc. Additionally, funds have been made available for transportation vouchers and other necessities or services needed for the homeless population they may encounter.
5	Project Name	Code Enforcement
	Target Area	City of Pekin
	Goals Supported	
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$2,500
	Description	These funds are for the related expenses for the Code Enforcement department, specifically, safety equipment.
	Target Date	4/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	None.
	Location Description	City of Pekin.
	Planned Activities	These funds are for the related expenses for the Code Enforcement department, specifically, safety equipment.
6	Project Name	Administration
	Target Area	City of Pekin
	Goals Supported	Administration

Needs Addressed	Economic Development Residential Rehabilitation Public Facilities and Infrastructure Public Services Funding Demolition of Dangerous and Abandoned Structures Fire Response and Prevention
Funding	CDBG: \$88,000
Description	These funds are associated with the costs related to running the CDBG program, staff salary, postage, office supplies for the program, etc.
Target Date	4/30/2025
Estimate the number and type of families that will benefit from the proposed activities	Other
Location Description	City of Pekin
Planned Activities	Administrative costs, not project specific, related to running the program.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There were no specific geographic areas identified during the development of the Consolidated Plan that would suggest a need to prioritize the allocation of CDBG funding to a particular geographic location. While the City does have census tracts at or above the LMI population threshold established by HUD to be considered low- to moderate-income areas (LMA), these areas were not exceptionally higher in LMI or poverty rates as compared to other areas in the City.

Geographic Distribution

Target Area	Percentage of Funds
City of Pekin	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The allocation priorities were based on the data compiled and presented in the 2020-2024 Consolidated Plan.

Discussion

CDBG investments may be made on a citywide basis to address the needs of residents throughout the municipality and within the CDBG Target Area listed in the above section. Most of the City's anticipated activities are not isolated to a particular area or region of the City beyond activities which qualify as a national objective based on area of effect (LMA).

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Based on previous staffing changes from the City Manager to the Program Manager, the current staff are not yet prepared to offer an affordable housing or owner-occupied rehab program at this time. That decision will be revisited on an annual basis.

One Year Goals for the Number of Households to be Supported	
Homeless	150
Non-Homeless	0
Special-Needs	0
Total	150

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

To support affordable housing goals, the City will primarily be undertaking activities which provide support to the community such as removing dangerous and abandoned structures and providing support to those most effected by traumatic critical incidents.

AP-60 Public Housing – 91.220(h)

Introduction

As discussed in the City Consolidated Plan, the Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals and families that qualify under their income requirements. PHA currently provides housing to 417 individuals in 195 households through their public housing facilities, including 92 families with at least one household member reporting a disability and 51 with at least one household member over the age of 62. The total number of units available is 195 with occupancy at 100.0%.

Actions planned during the next year to address the needs to public housing

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. The Housing Authority applied for and was awarded an Emergency Grant to complete the replacement of the boilers and domestic hot water system at Golden Arms Apartments, a six-story high-rise. In addition, a contract has been awarded for the completion of Phase III, kitchen cabinet replacement at the Broadway Apartments. The staff, along with input from the Resident Advisory Council are working on setting priorities for use of \$411,000 in Capital Funds awarded for 2024. Projects will also be identified to extend the Five-Year Plan through 2028.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists our residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of our residents.

The PHA completes an annual PHA Plan similar to this document, which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the

residents. Occasionally, they are able to advocate for those seeking outside benefits, which will improve their living conditions.

The City of Pekin will partner with the PHA in the coming year to develop ways to expand participation in homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Pekin Housing Authority is not considered a troubled public housing provider.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are few organizations operating within the City that provide residents with locally based services.

One new asset to the community is the addition of a full-time social worker in the police department. Their role is to accompany officers on critical incidents and/or traumatic events helping with those affected by the event. Many times this involves homeless individuals, domestic violence survivors, and others. This is a new role for Pekin as a community and for the Pekin Police Department which illustrates the City's commitment to help and serve where they can with the most vulnerable populations. The City intends to use \$70,000 of its allocation for the delivery and support of public services through the Homeless Initiative.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Involvement will continue with the Home for All Continuum of Care and where possible with additional groups that are interested in reaching out to homeless persons and providing support for their needs. The City is a non-voting member of the Home for All Continuum of Care governing board and utilizes this membership to collaborate with community organizations and service providers throughout the region.

Addressing the emergency shelter and transitional housing needs of homeless persons

Involvement will continue with the Home for All Continuum of Care and additional groups that are interested in emergency shelter and transitional housing needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Home for All Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, Salvation Army Rust Center, Pekin Outreach Initiative and Pekin Housing Authority.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively impact residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City will undertake a new project this program year by assisting the Pekin Police Department with the cost of an on-site social worker/counselor to work with officers and the public on the most critical and traumatic events which touch the lives of the general public. Included in this assistance will be referrals to appropriate agencies as needed.

Actions planned to address obstacles to meeting underserved needs

To improve the situations and living conditions within the community, the City intends to utilize CDBG funding to remove abandoned and dangerous structures and provide the community with a first responder who specializes in trauma and early incident intervention through the Pekin Police Department.

Actions planned to foster and maintain affordable housing

Demolition of abandoned structures not only protects the public from potentially dangerous situation but also improves the overall condition of neighborhoods allowing homeowners improved access to home equity to finance improvement and maintenance costs.

Actions planned to reduce lead-based paint hazards

While the City does not intend to utilize CDBG funding to perform new direct residential rehabilitation services, City staff is seeking out alternative funding methods and potential partnerships as to establish more efficient rehabilitation programs within the community. It is anticipated that any proposed programs in the future will include mitigation of lead-based paint and other hazards.

Actions planned to reduce the number of poverty-level families

As discussed in the Consolidated Plan, the City will reduce the number of families living poverty through multiple programs including community organization grants, demolition, infrastructure improvements and fire-response improvements. Additionally, the City is working on additional grant opportunities and partnerships to introduce an expanded residential rehabilitation program to further support families.

Actions planned to develop institutional structure

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households.

Through this involvement, the CDBG Program Manager develops networks with regional service

providers which in turn allow the City to better refer individuals to appropriate and available resources and foster potential programmatic partnerships.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City will use any income that qualifies as program income prior to drawing entitlement funds. Beginning in PY 2020, the City transitioned to a three-year calculation of the overall 70% LMI benefit occurring from PY 2023 through PY 2025. This means that over the period three-year period, at least 70% of CDBG entitlement funds will meet the national objective of benefiting LMI individuals (not including administrative expenditures).

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	13,200
5. The amount of income from float-funded activities	0
Total Program Income:	13,200

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

**REQUEST FOR COUNCIL ACTION**

Agenda Date: September 9, 2024
To: Members of the City Council
From: Dean Schneider, Public Works Director

AGENDA ITEM: Resolution No. 184-24/25 Authorizing Purchase of Sewer Camera from EJ Equipment, Inc.

DESCRIPTION: Staff is requesting Council approval to purchase a new camera for inspection of sewer lines from 8" to 24". This purchase will be from E J Equipment and will be sole source (see note). The reason for this purchase request is our current camera is reaching its end of life and needing more and more repair time. With some of these repairs, this camera needs to be shipped to Florida and takes as long as a month to get back. Staff recommends approval.

FINANCIAL IMPACT:

Requested Amount: \$29,190.00

Line Item: 231-030-529000, sewerage enterprise (231) Capital Outlay

Budgeted Amount: \$ 20,000.00 ; \$9,190.00

Remaining Funds: \$20,000.00 ;

Notes: The camera goes on a truck, which we already have, and we are restricted to one retailer that sells in this region.

Award Type: Sole Source

REVIEWED BY:

Dean Schneider, Public Works Director
 Katherine Swise, City Attorney
 Robert Grogan, Finance Consultant
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 9/3/2024
 Approved - 9/4/2024
 Approved - 9/4/2024
 Approved - 9/4/2024
 Final Approval - 9/6/2024

Resolution No. 184-24/25 Authorizing Purchase of Sewer Camera from EJ Equipment, Inc.

WHEREAS, the Street Department is in need of a new camera to scope sewer lines, as the existing camera is old and becoming costly to repair; and

WHEREAS, the City Council finds the purchase of a new camera is necessary and in the best interest of the efficient operation of the Street Department.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The purchase of a new camera from EJ Equipment Inc. as specified and in accordance with the estimate attached hereto as Exhibit A is approved.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

E J EQUIPMENT, INC.
PO Box 665 • 6949 N. 3000 E. Rd.
Manteno, IL 60950
PH: (815) 468-0250 • Fax: (815) 468-8055
www.ejequipment.com


EQUIPMENT
Sales • Service • Parts

Ship To: IN STORE PICKUP

Invoice To: CITY OF PEKIN
 1208 KOCH STREET
 PEKIN IL 61554

Attention: DEAN SCHNEIDER

Branch 01 - CENTRAL		
Date 08/29/2024	Time 14:24:56 (O)	Page 1
Account No. PEKIN001	Phone No. 3094772325	Estimate No. Q05483
Ship Via		Purchase Order
Tax ID Number		
CODY FRY		Salesperson S37 / S37

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description ** Q U O T E ** QUOTE VALID: 09/28/2024 Amount

CUES OZIIIS CAMERA 29190.00

Subtotal: 29190.00

Quote Total: 29190.00

Authorization: _____



X

Received By

**REQUEST FOR COUNCIL ACTION**

Agenda Date: September 9, 2024
To: Members of the City Council
From: Josie Esker, City Engineer

AGENDA ITEM: Resolution No. 185-24/25 Approve Use of Motor Fuel Tax Funds for Tri-County Regional Planning Commission Dues

DESCRIPTION: This resolution is needed to allocate Motor Fuel Tax (MFT) funds to pay for the City's share for the Tri-County Regional Planning Commission (TCRPC formerly known as PPUATS) Funding Agreement. The City's portion for the local match is \$17,695.80, which is slightly below what was budgeted in the Motor Fuel Tax Fund for this budget. This resolution is required by Illinois Department of Transportation for MFT funds to be utilized.

This agenda item is similar to a resolution that was approved at the previous council meeting. That agenda item was to approve the agreement with Tri-County. This agenda item is to approve the resolution to use MFT funds.

FINANCIAL IMPACT:

Requested Amount: \$17,695.80
 Line Item: 240-240-569000
 Budgeted Amount: \$18,000.00
 Remaining Funds: \$18,000.00
 Notes:
 Award Type: N/A

REVIEWED BY:

Nic Maquet, Chief Building Official	Approved - 9/5/2024
Katherine Swise, City Attorney	Approved - 9/5/2024
Robert Grogan, Finance Consultant	Approved - 9/6/2024
John Dossey, City Manager	Approved - 9/6/2024
Sue McMillan, City Clerk	Final Approval - 9/6/2024



Resolution for Improvement Under the Illinois Highway Code



Is this project a bondable capital improvement?

☐ Yes ☒ No

Resolution Type

Original

Resolution Number

Section Number

BE IT RESOLVED, by the Council of the City

Governing Body Type

Local Public Agency Type

of Pekin Illinois that the following described street(s)/road(s)/structure be improved under
Name of Local Public Agency

the Illinois Highway Code. Work shall be done by Contract.
Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

The City of Pekin's portion of the local share of the TCRPC (Unified Work Program) FY2025.

2. That there is hereby appropriated the sum of seventeen thousand six hundred and ninety-five and 80/100

Dollars (\$17,695.80) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Sue McMillan City Clerk in and for said City
Name of Clerk Local Public Agency Type Local Public Agency Type

of Pekin in the State aforesaid, and keeper of the records and files thereof, as provided by
Name of Local Public Agency

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

Council of Pekin at a meeting held on September 9, 2024.
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this day of September 2024.
Day Month, Year

(SEAL)

Clerk Signature

Date

--	--

Approved

Regional Engineer
Department of Transportation

Date

--	--

**REQUEST FOR COUNCIL ACTION**

Agenda Date: September 9, 2024
To: Members of the City Council
From: Josie Esker, City Engineer

AGENDA ITEM: Resolution No. 186-24/25 Award 2024 ADA Improvements Project to Miller & Son

DESCRIPTION: This request is to award the 2024 ADA Improvement project contract to Miller & Son Construction Company. This project is to remove and replace sidewalks, approaches, and associated curb at various locations within the City, which are listed below. The City received 3 bids for this project. The low bid of \$139,349.50 was 17% percent above the Engineer's estimate of \$119,000. In reviewing the unit costs for the project, the bid seems reasonable and responsible, and staff's recommendation is to award this bid, to complete the improvement as planned.

Locations:

Veterans & Griffin – ADA Ramp
 Dane Kelsey & Kennedy – ADA Ramp
 1116 S. 8th St. – 5' x 20' sidewalk
 1817 Tharp Ave. – 4' x 35' sidewalk
 1409 N 10th St. – 5'x 60' sidewalk
 1110 S. Capitol St. – 160' x 5' sidewalk, 250 SF driveway replacement, 40' B6.12 curb, 120' of 18" ribbon curb
 1013 Illinois St. – 5' x 18' sidewalk
 803 S. 13th St. – 5' x 90' sidewalk
 820 Charlotte St. - 5' x 65' sidewalk
 604 S. 10th St. – 5' x 200' sidewalk, 3 driveways totaling 850 square feet, 20 feet of 6" curb at back of sidewalk
 Additional Sidewalk as Needed – 5' x 100' sidewalk

FINANCIAL IMPACT:

Requested Amount: \$138,349.50
 Line Item: 445-041-534900
 Budgeted Amount: \$300,000.00
 Remaining Funds: \$199,839.80

Notes:

Award Type: Request for Proposal

REVIEWED BY:

Dean Schneider, Public Works Director
 Katherine Swise, City Attorney
 Robert Grogan, Finance Consultant
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 9/4/2024
 Approved - 9/4/2024
 Approved - 9/5/2024
 Approved - 9/5/2024
 Final Approval - 9/6/2024

Resolution No. 186-24/25 Award 2024 ADA Improvements Project to Miller & Son

WHEREAS, the City solicited bids for the 2024 ADA Improvement Plan to remove and replace sidewalks, approaches, and associated curbs at various locations within the City; and

WHEREAS, following a public bid opening on September 4, 2024, the City determined that Miller & Son Construction Company submitted the lowest bid out of three total bids received; and

WHEREAS, the City Council finds that Miller & Son Construction Company's bid of \$138,349.50 is reasonable and responsible.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The bid for the 2024 ADA Improvement Plan submitted by Miller & Son Construction Company, a copy of which is attached hereto as Exhibit A, is accepted and approved.

Section 3. The Mayor is authorized to execute, and the City Clerk is directed to attest, a contract with Miller & Son Construction Company consistent with the terms of the accepted bid and in substantially the form set forth in Exhibit B attached hereto, with such changes as the Mayor deems necessary and appropriate.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

RETURN WITH BID



**Local Public Agency
Formal Contract
Proposal**

PROPOSAL SUBMITTED BY Miller & Son Construction Co.		
Contractor's Name 307 W. First St.		289
Street Mackinaw, IL 61755	P.O. Box	
City	State	Zip Code

STATE OF ILLINOIS

COUNTY OF Tazewell

City of Pekin

(Name of City, Village, Town or Road District)

FOR THE IMPROVEMENT OF

STREET NAME OR ROUTE NO. 2024 ADA Improvements

SECTION NO. _____

TYPES OF FUNDS Local

☒ SPECIFICATIONS (required)

☒ PLANS (required)

For Municipal Projects

Submitted/Approved/Passed

☐ Mayor ☐ President of Board of Trustees ☒ Municipal Official

Date: 8-13-24

Note: All proposal documents, including Proposal Guaranty Checks or Proposal Bid Bonds, should be stapled together to prevent loss when bids are processed.



City of Pekin

Department of Public Works

Addendum #1

Dated: August 20, 2024

CITY OF PEKIN, IL 2024 ADA Improvements

All prospective bidders for the City of Pekin – 2024 ADA Improvements Project are directed to the following modification to the advertised Bid Documents.

Per this addendum, the following clarifications to the project shall be made:

1. The incorrect schedule of prices was included in the bid package. Please see revised attached schedule and use this when submitting your bids.

Please sign this acknowledge this addendum and include it with the proposal.

Acknowledged by : Jeffrey V. Miller

Date: August 20, 2024



SCHEDULE OF PRICES

County Tazewell
 Local Public Agency City of Pekin
 Section _____
 Route Sidewalks

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for making Entire Improvements

Item No.	Items	Unit	Quantity	Unit Price	Total
1	Conc. Curb & Gutter Rem & Repl B6.12	FOOT	110	120.00	13,200.00
2	6" Curb at Back of Sidewalk	FOOT	20	150.00	3,000.00
3	18" Ribbon Curb at Back of Sidewalk	FOOT	120	100.00	12,000.00
4	Driveway/Sidewalk Removal	SQ. FT.	5007	3.50	17,524.50
5	PCC Sidewalk, 4"	SQ. FT.	4375	11.00	48,125.00
6	Detectable Warning	SQ. FT.	20	300.00	6,000.00
7	PCC Driveway/Approach, 6"	SQ. FT.	1100	15.00	16,500.00
8	Aggregate Base Course	TON	100	50.00	5,000.00
9	Traffic Control	L. SUM	1	5,000.00	5,000.00
10	Mobilization	L. SUM	1	12,000.00	12,000.00

TOTAL BID \$ 138,349.50

RETURN WITH BID

CONTRACTOR CERTIFICATIONS

County	Tazewell
Local Public Agency	City of Pekin
Section Number	
Route	ADA Improvements

The certifications hereinafter made by the bidder are each a material representation of fact upon which reliance is placed should the Department enter into the contract with the bidder.

1. **Debt Delinquency.** The bidder or contractor or subcontractor, respectively, certifies that it is not delinquent in the payment of any tax administered by the Department of Revenue unless the individual or other entity is contesting, in accordance with the procedures established by the appropriate revenue Act, its liability for the tax or the amount of tax. Making a false statement voids the contract and allows the Department to recover all amounts paid to the individual or entity under the contract in a civil action.
2. **Bid-Rigging or Bid Rotating.** The bidder or contractor or subcontractor, respectively, certifies that it is not barred from contracting with the Department by reason of a violation of either 720 ILCS 5/33E-3 or 720 ILCS 5/33E-4.

A violation of Section 33E-3 would be represented by a conviction of the crime of bid-rigging which, in addition to Class 3 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be barred for 5 years from the date of conviction from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

A violation of Section 33E-4 would be represented by a conviction of the crime of bid-rotating which, in addition to Class 2 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be permanently barred from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

3. **Bribery.** The bidder or contractor or subcontractor, respectively, certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois or any unit of local government, nor has the firm made an admission of guilt of such conduct which is a matter of record, nor has an official, agent, or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.
4. **Interim Suspension or Suspension.** The bidder or contractor or subcontractor, respectively, certifies that it is not currently under a suspension as defined in Subpart I of Title 44 Subtitle A Chapter III Part 6 of the Illinois Administrative Code. Furthermore, if suspended prior to completion of this work, the contract or contracts executed for the completion of this work may be cancelled.

RETURN WITH BID

SIGNATURES

County Tazewell
 Local Public Agency City of Pekin
 Section Number _____
 Route ADA Improvements

(If an individual)

Signature of Bidder _____
 Business Address _____

(If a partnership)

Firm Name _____

Signed By _____

Business Address _____

Inset Names and Addressed of All Partners



(If a corporation)

Corporate Name Miller & Son Construction Co.

Signed By Jeffrey V. Miller
 President

Business Address P.O. Box 289
Mackinaw, IL 61755

Insert Names of Officers



President Jeffrey V. Miller

Secretary Deborah L. Miller

Treasurer Deborah L. Miller

Attest: Deborah L. Miller
 Secretary

Local Agency Proposal Bid Bond

Route 2024 ADA Improvements

County Tazewell

Local Agency City of Pekin

Section

RETURN WITH BID

PAPER BID BOND

WE Miller & Son Construction Co. as PRINCIPAL,

and American Contractors Indemnity Company as SURETY.

are held jointly, severally and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of 5% of the total bid price, or for the amount specified in the proposal documents in effect on the date of invitation for bids whichever is the lesser sum. We bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly pay to the LA this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said PRINCIPAL is submitting a written proposal to the LA acting through its awarding authority for the construction of the work designated as the above section.

THEREFORE if the proposal is accepted and a contract awarded to the PRINCIPAL by the LA for the above designated section and the PRINCIPAL shall within fifteen (15) days after award enter into a formal contract, furnish surety guaranteeing the faithful performance of the work, and furnish evidence of the required insurance coverage, all as provided in the "Standard Specifications for Road and Bridge Construction" and applicable Supplemental Specifications, then this obligation shall become void; otherwise it shall remain in full force and effect.

IN THE EVENT the LA determines the PRINCIPAL has failed to enter into a formal contract in compliance with any requirements set forth in the preceding paragraph, then the LA acting through its awarding authority shall immediately be entitled to recover the full penal sum set out above, together with all court costs, all attorney fees, and any other expense of recovery.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective officers this 4th day of September, 2024

Principal

Miller & Son Construction Co.

(Company Name)

By: Jeffrey V. Miller
(Signature and Title) Jeffrey V. Miller, President

By:

(Company Name)

(Signature and Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names, and authorized signatures of each contractor must be affixed.)

Surety

American Contractors Indemnity Company

(Name of Surety)

By:

(Signature of Attorney-in-Fact) Jeremy Crawford

STATE OF ILLINOIS,

COUNTY OF Tazewell

I, Chad Hovey, a Notary Public in and for said county,

do hereby certify that Jeffrey V Miller

(Insert names of individuals signing on behalf of PRINCIPAL & SURETY)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL and SURETY, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instruments as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 4th day of September 2024

My commission expires 10-26-24

(Notary Public)

ELECTRONIC BID BOND

☐ Electronic bid bond is allowed (box must be checked by LA if electronic bid bond is allowed)

The Principal may submit an electronic bid bond, in lieu of completing the above section of the Proposal Bid Bond, from CMBBID.com by providing an electronic bid bond ID code and signing below, the Principal is ensuring the identified electronic bid bond has been executed and the Principal and Surety are firmly bound unto the LA under the conditions of the bid bond as shown above. (If PRINCIPAL is a joint venture of two or more contractors, an electronic bid bond ID code, company/Bidder name title and date must be affixed for each contractor in the venture.)

Electronic Bid Bond ID Code

(Company/Bidder Name)

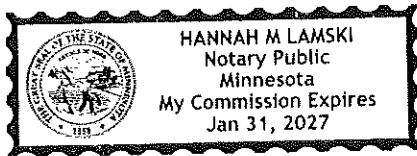
(Signature and Title)

Date _____

Acknowledgment of Surety

State of Minnesota
County of Dakota

On this 4th day of September, 2024 before me personally appeared **Jeremy Crawford** who acknowledged that he or she is the attorney in fact who is authorized to sign on behalf of **American Contractors Indemnity Company** (surety company), the foregoing instrument, and he thereupon duly acknowledged to me that he executed the same.



Hannah Lamski
Notary Public



TOKIO MARINE
HCC

POWER OF ATTORNEY

AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY

KNOW ALL MEN BY THESE PRESENTS: That American Contractors Indemnity Company, a California corporation, Texas Bonding Company, an assumed name of American Contractors Indemnity Company, United States Surety Company, a Maryland corporation and U.S. Specialty Insurance Company, a Texas corporation (collectively, the "Companies"), do by these presents make, constitute and appoint:

Jeremy Crawford, Michael D. Williams, William J. Nemec, Tanya Fukushima, William Gerber,
Bradford J. Quiri, Amanda M. Quigley, or Andrea Haight of Golden Valley, Minnesota

its true and lawful Attorney(s)-in-fact, each in their separate capacity if more than one is named above, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include riders, amendments, and consents of surety, providing the bond penalty does not exceed ***** Five Million and 00/100 ***** Dollars (\$5,000,000.00**). This Power of Attorney shall expire without further action on April 23rd, 2026. This Power of Attorney is granted under and by authority of the following resolutions adopted by the Boards of Directors of the Companies:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings, including any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts, and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached.

IN WITNESS WHEREOF, The Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 18th day of April 2022.

AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY

State of California

County of Los Angeles



By: _____

Daniel P. Aguilar, Vice President

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document

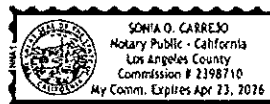
On this 18th day of April 2022, before me, Sonia O. Carrejo, a notary public, personally appeared Daniel P. Aguilar, Vice President of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

(seal)



I, Kio Lo, Assistant Secretary of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Los Angeles, California this 4th day of September, 2024

Corporate Seals

Bond No.

1001203312-16

Agency No.

19903 - PDF POA



Kio Lo, Assistant Secretary

visit tmhcc.com/surety for more information

HCCSMANPOA02/2023

**Apprenticeship or Training
Program Certification**

Return with Bid

Route Various
County Tazewell
Local Agency City of Pekin
Section 2024 ADA Improvement Project

All contractors are required to complete the following certification:

- ☒ For this contract proposal or for all groups in this deliver and install proposal.
- ☐ For the following deliver and install groups in this material proposal:

City of Pekin policy, adopted in accordance with the provisions of the Illinois Highway Code, requires this contract to be awarded to the lowest responsive and responsible bidder. The award decision is subject to approval by the City. In addition to all other responsibility factors, this contract or deliver and install proposal requires all bidders and all bidders' subcontractors to disclose participation in apprenticeship or training programs that are (1) approved by and registered with the United States Department of Labor's Bureau of Apprenticeship and Training, and (2) applicable to the work of the above indicated proposals or groups. Therefore, all bidders are required to complete the following certification:

- I. Except as provided in paragraph IV below, the undersigned bidder certifies that it is a participant, either as an individual or as part of a group program, in an approved apprenticeship or training program applicable to each type of work or craft that the bidder will perform with its own employees.
- II. The undersigned bidder further certifies for work to be performed by subcontract that each of its subcontractors submitted for approval either (A) is, at the time of such bid, participating in an approved, applicable apprenticeship or training program; or (B) will, prior to commencement of performance of work pursuant to this contract, establish participation in an approved apprenticeship or training program applicable to the work of the subcontract.
- III. The undersigned bidder, by inclusion in the list in the space below, certifies the official name of each program sponsor holding the Certificate of Registration for all of the types of work or crafts in which the bidder is a participant and that will be performed with the bidder's employees. Types of work or craft that will be subcontracted shall be included and listed as subcontract work. The list shall also indicate any type of work or craft job category for which there is no applicable apprenticeship or training program available.

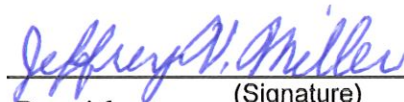
Local No. 649 Operating Engineers Apprenticeship Training Program

Illinois Laborers & Contractors Joint Apprenticeship & Training Program

- IV. Except for any work identified above, any bidder or subcontractor that shall perform all or part of the work of the contract or deliver and install proposal solely by individual owners, partners or members and not by employees to whom the payment of prevailing rates of wages would be required, check the following box, and identify the owner/operator workforce and positions of ownership. ☐

The requirements of this certification and disclosure are a material part of the contract, and the contractor shall require this certification provision to be included in all approved subcontracts. The bidder is responsible for making a complete report and shall make certain that each type of work or craft job category that will be utilized on the project is accounted for and listed. The Department at any time before or after award may require the production of a copy of each applicable Certificate of Registration issued by the United States Department of Labor evidencing such participation by the contractor and any or all of its subcontractors. In order to fulfill the participation requirement, it shall not be necessary that any applicable program sponsor be currently taking or that it will take applications for apprenticeship, training or employment during the performance of the work of this contract or deliver and install proposal.

Bidder: Miller & Son Construction Co.
Address: PO Box 289, Mackinaw, IL 61755

By: 
Title: President (Signature)



**Local Public Agency
Formal Contract**

PROPOSAL SUBMITTED BY		
Miller & Son Construction Co.		
Contractor's Name		
307 W. First St.		289
Street		P.O. Box
Mackinaw	IL	61755
City	State	Zip Code

STATE OF ILLINOIS

COUNTY Tazewell
City of Pekin
(Name of City, Village, Town or Road District)

FOR
STREET NAME OR ROUTE 2024 ADA Improvements
SECTION NO. _____
TYPES OF FUNDS Local

☒ SPECIFICATIONS (required)

☒ PLANS (required)

☒ CONTRACT BOND (when required)

For Municipal Projects
Submitted/Approved/Passed

☒ Mayor

Date

For Municipal Projects
Submitted/Approved/Passed

☒ Municipal Official

Date

County Tazewell
Local Public Agency City of Pekin
Project 2024 ADA Improvements
Route Various

1. THIS AGREEMENT, made and concluded the _____ day of September 2024 ,
Month and Year
between the City of Pekin
acting by and through its Council known as the party of the first part, and
Miller & Son Construction Company his/their executors, administrators, successors or assigns,
known as the party of the second part.
2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.
3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, and Contract Bond hereto attached, and the Plans for
2024 ADA Improvements , in the City of Pekin ,
are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest: _____ The _____ of _____
Clerk By _____
Party of the First Part

(Seal) _____
(If a Corporation)

Corporate Name _____

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest: _____

Secretary

Partners doing Business under the firm name of

Party of the Second Part

(If an individual)

Party of the Second Part



Contract Bond

Route Various
County Tazewell
Local Agency City of Pekin
Section _____

We , _____

a/an) ☐ Individual ☐ Co-partnership ☐ Corporation organized under the laws of the State of _____ ,
as PRINCIPAL, and _____

_____ as SURETY,

are held and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of _____

_____ Dollars (_____), lawful money of the
United States, well and truly to be paid unto said LA, for the payment of which we bind ourselves, our heirs, executors,
administrators, successors, jointly to pay to the LA this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said Principal has entered into a written contract with the LA acting through its awarding authority for the construction of work on the above section, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation suffered or sustained on account of the performance of such work during the time thereof and until such work is completed and accepted; and has further agreed that this bond shall inure to the benefit of any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW THEREFORE, if the said Principal shall well and truly perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to him for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation to be void; otherwise to remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective officers this _____ day of _____ A.D. _____

PRINCIPAL

_____ (Company Name)	_____ (Company Name)
By: _____ (Signature & Title)	By: _____ (Signature & Title)
Attest: _____ (Signature & Title)	Attest: _____ (Signature & Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF ILLINOIS,
COUNTY OF _____
I, _____, a Notary Public in and for said county, do hereby certify that

(Insert names of individuals signing on behalf or PRINCIPAL)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____ A.D. _____

My commission expires _____

Notary Public (SEAL)

SURETY

_____ (Name of Surety)	By: _____ (Signature of Attorney-in-Fact)
---------------------------	--

STATE OF ILLINOIS. (SEAL)
COUNTY OF _____
I, _____, a Notary Public in and for said county, do hereby certify that

(Insert names of individuals signing on behalf or SURETY)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____ A.D. _____

My commission expires _____

Notary Public (SEAL)

Approved this _____ day of _____, A.D. _____

Attest: _____	_____ (Awarding Authority)
_____ Clerk	_____ (Chairman/Mayor/President)

RETURN WITH BID



**Local Public Agency
Formal Contract
Proposal**

PROPOSAL SUBMITTED BY Miller & Son Construction Co.		
Contractor's Name 307 W. First St.		289
Street Mackinaw, IL 61755	P.O. Box	
City	State	Zip Code

STATE OF ILLINOIS

COUNTY OF Tazewell

City of Pekin

(Name of City, Village, Town or Road District)

FOR THE IMPROVEMENT OF

STREET NAME OR ROUTE NO. 2024 ADA Improvements

SECTION NO. _____

TYPES OF FUNDS Local

☒ SPECIFICATIONS (required)

☒ PLANS (required)

For Municipal Projects

Submitted/Approved/Passed

☐ Mayor ☐ President of Board of Trustees ☒ Municipal Official

Date: 8-13-24

Note: All proposal documents, including Proposal Guaranty Checks or Proposal Bid Bonds, should be stapled together to prevent loss when bids are processed.



City of Pekin

Department of Public Works

Addendum #1

Dated: August 20, 2024

CITY OF PEKIN, IL 2024 ADA Improvements

All prospective bidders for the City of Pekin – 2024 ADA Improvements Project are directed to the following modification to the advertised Bid Documents.

Per this addendum, the following clarifications to the project shall be made:

1. The incorrect schedule of prices was included in the bid package. Please see revised attached schedule and use this when submitting your bids.

Please sign this acknowledge this addendum and include it with the proposal.

Acknowledged by : Jeffrey V. Miller

Date: August 20, 2024



SCHEDULE OF PRICES

County Tazewell
 Local Public Agency City of Pekin
 Section _____
 Route Sidewalks

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for making Entire Improvements

Item No.	Items	Unit	Quantity	Unit Price	Total
1	Conc. Curb & Gutter Rem & Repl B6.12	FOOT	110	120.00	13,200.00
2	6" Curb at Back of Sidewalk	FOOT	20	150.00	3,000.00
3	18" Ribbon Curb at Back of Sidewalk	FOOT	120	100.00	12,000.00
4	Driveway/Sidewalk Removal	SQ. FT.	5007	3.50	17,524.50
5	PCC Sidewalk, 4"	SQ. FT.	4375	11.00	48,125.00
6	Detectable Warning	SQ. FT.	20	300.00	6,000.00
7	PCC Driveway/Approach, 6"	SQ. FT.	1100	15.00	16,500.00
8	Aggregate Base Course	TON	100	50.00	5,000.00
9	Traffic Control	L. SUM	1	5,000.00	5,000.00
10	Mobilization	L. SUM	1	12,000.00	12,000.00

TOTAL BID \$ 138,349.50

RETURN WITH BID

CONTRACTOR CERTIFICATIONS

County	Tazewell
Local Public Agency	City of Pekin
Section Number	
Route	ADA Improvements

The certifications hereinafter made by the bidder are each a material representation of fact upon which reliance is placed should the Department enter into the contract with the bidder.

1. **Debt Delinquency.** The bidder or contractor or subcontractor, respectively, certifies that it is not delinquent in the payment of any tax administered by the Department of Revenue unless the individual or other entity is contesting, in accordance with the procedures established by the appropriate revenue Act, its liability for the tax or the amount of tax. Making a false statement voids the contract and allows the Department to recover all amounts paid to the individual or entity under the contract in a civil action.
2. **Bid-Rigging or Bid Rotating.** The bidder or contractor or subcontractor, respectively, certifies that it is not barred from contracting with the Department by reason of a violation of either 720 ILCS 5/33E-3 or 720 ILCS 5/33E-4.

A violation of Section 33E-3 would be represented by a conviction of the crime of bid-rigging which, in addition to Class 3 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be barred for 5 years from the date of conviction from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

A violation of Section 33E-4 would be represented by a conviction of the crime of bid-rotating which, in addition to Class 2 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be permanently barred from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

3. **Bribery.** The bidder or contractor or subcontractor, respectively, certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois or any unit of local government, nor has the firm made an admission of guilt of such conduct which is a matter of record, nor has an official, agent, or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.
4. **Interim Suspension or Suspension.** The bidder or contractor or subcontractor, respectively, certifies that it is not currently under a suspension as defined in Subpart I of Title 44 Subtitle A Chapter III Part 6 of the Illinois Administrative Code. Furthermore, if suspended prior to completion of this work, the contract or contracts executed for the completion of this work may be cancelled.

RETURN WITH BID

SIGNATURES

County Tazewell
Local Public Agency City of Pekin
Section Number _____
Route ADA Improvements

(If an individual)

Signature of Bidder _____
Business Address _____

(If a partnership)

Firm Name _____

Signed By _____

Business Address _____

Inset Names and Addressed of All Partners



(If a corporation)

Corporate Name Miller & Son Construction Co.

Signed By Jeffrey V. Miller
President

Business Address P.O. Box 289
Mackinaw, IL 61755

Insert Names of Officers



President Jeffrey V. Miller

Secretary Deborah L. Miller

Treasurer Deborah L. Miller

Attest: Deborah L. Miller
Secretary

Local Agency Proposal Bid Bond

Route	2024 ADA Improvements
-------	-----------------------

County Tazewell

Local Agency City of Pekin

Section

RETURN WITH BID

PAPER BID BOND

WE Miller & Son Construction Co. as PRINCIPAL,

and American Contractors Indemnity Company as SURETY.

are held jointly, severally and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of 5% of the total bid price, or for the amount specified in the proposal documents in effect on the date of invitation for bids whichever is the lesser sum. We bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly pay to the LA this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said PRINCIPAL is submitting a written proposal to the LA acting through its awarding authority for the construction of the work designated as the above section.

THEREFORE if the proposal is accepted and a contract awarded to the PRINCIPAL by the LA for the above designated section and the PRINCIPAL shall within fifteen (15) days after award enter into a formal contract, furnish surety guaranteeing the faithful performance of the work, and furnish evidence of the required insurance coverage, all as provided in the "Standard Specifications for Road and Bridge Construction" and applicable Supplemental Specifications, then this obligation shall become void; otherwise it shall remain in full force and effect.

IN THE EVENT the LA determines the PRINCIPAL has failed to enter into a formal contract in compliance with any requirements set forth in the preceding paragraph, then the LA acting through its awarding authority shall immediately be entitled to recover the full penal sum set out above, together with all court costs, all attorney fees, and any other expense of recovery.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective officers this 4th day of September, 2024

Principal

Miller & Son Construction Co.

(Company Name)

By:

(Signature and Title) Jeffrey V. Miller, President

By:

(Company Name)

(Signature and Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names, and authorized signatures of each contractor must be affixed.)

Surety

American Contractors Indemnity Company

(Name of Surety)

By:

(Signature of Attorney-in-Fact) Jeremy Crawford

STATE OF ILLINOIS,

COUNTY OF

I, Chad Hovey, a Notary Public in and for said county,

do hereby certify that

Jeffrey V Miller

(Insert names of individuals signing on behalf of PRINCIPAL & SURETY)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL and SURETY, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instruments as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 4th day of September 2024

My commission expires 10-26-24

(Notary Public)

ELECTRONIC BID BOND

☐ Electronic bid bond is allowed (box must be checked by LA if electronic bid bond is allowed)

The Principal may submit an electronic bid bond, in lieu of completing the above section of the Proposal Bid Bond Form, by providing an electronic bid bond ID code and signing below, the Principal is ensuring the identified electronic bid bond has been executed and the Principal and Surety are firmly bound unto the LA under the conditions of the bid bond as shown above. (If PRINCIPAL is a joint venture of two or more contractors, an electronic bid bond ID code, company/Bidder name title and date must be affixed for each contractor in the venture.)

Electronic Bid Bond ID Code

(Company/Bidder Name)

(Signature and Title)

Date _____

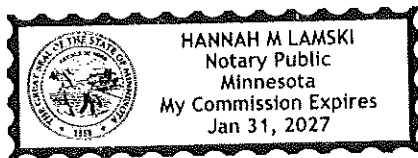
Page 1 of 1
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BLR 12230 (Rev. 7/05)

Acknowledgment of Surety

State of Minnesota
County of Dakota

On this 4th day of September, 2024 before me personally appeared **Jeremy Crawford** who acknowledged that he or she is the attorney in fact who is authorized to sign on behalf of **American Contractors Indemnity Company** (surety company), the foregoing instrument, and he thereupon duly acknowledged to me that he executed the same.



Hannah Lamski
Notary Public



TOKIO MARINE
HCC

POWER OF ATTORNEY
AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY

KNOW ALL MEN BY THESE PRESENTS: That American Contractors Indemnity Company, a California corporation, Texas Bonding Company, an assumed name of American Contractors Indemnity Company, United States Surety Company, a Maryland corporation and U.S. Specialty Insurance Company, a Texas corporation (collectively, the "Companies"), do by these presents make, constitute and appoint:

Jeremy Crawford, Michael D. Williams, William J. Nemec, Tanya Fukushima, William Gerber,
Bradford J. Quiri, Amanda M. Quigley, or Andrea Haight of Golden Valley, Minnesota

its true and lawful Attorney(s)-in-fact, each in their separate capacity if more than one is named above, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include riders, amendments, and consents of surety, providing the bond penalty does not exceed ***** Five Million and 00/100 ***** Dollars (**\$5,000,000.00**). This Power of Attorney shall expire without further action on April 23rd, 2026. This Power of Attorney is granted under and by authority of the following resolutions adopted by the Boards of Directors of the Companies:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings, including any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts, and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached.

IN WITNESS WHEREOF, The Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 18th day of April 2022.

AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY

State of California

County of Los Angeles



By: 

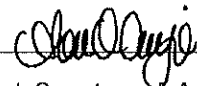
Daniel P. Aguilar, Vice President

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document

On this 18th day of April 2022, before me, Sonia O. Carrejo, a notary public, personally appeared Daniel P. Aguilar, Vice President of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature 

(seal)



I, Kio Lo, Assistant Secretary of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Los Angeles, California this 4th day of September, 2024.

Corporate Seals

Bond No. 1001203312-16

Agency No. 19903 - PDF POA




Kio Lo, Assistant Secretary

visit tmhcc.com/surety for more information

HCCSMANPOA02/2023

**Apprenticeship or Training
Program Certification**

Return with Bid

Route Various
County Tazewell
Local Agency City of Pekin
Section 2024 ADA Improvement Project

All contractors are required to complete the following certification:

- ☒ For this contract proposal or for all groups in this deliver and install proposal.
- ☐ For the following deliver and install groups in this material proposal:

City of Pekin policy, adopted in accordance with the provisions of the Illinois Highway Code, requires this contract to be awarded to the lowest responsive and responsible bidder. The award decision is subject to approval by the City. In addition to all other responsibility factors, this contract or deliver and install proposal requires all bidders and all bidders' subcontractors to disclose participation in apprenticeship or training programs that are (1) approved by and registered with the United States Department of Labor's Bureau of Apprenticeship and Training, and (2) applicable to the work of the above indicated proposals or groups. Therefore, all bidders are required to complete the following certification:

- I. Except as provided in paragraph IV below, the undersigned bidder certifies that it is a participant, either as an individual or as part of a group program, in an approved apprenticeship or training program applicable to each type of work or craft that the bidder will perform with its own employees.
- II. The undersigned bidder further certifies for work to be performed by subcontract that each of its subcontractors submitted for approval either (A) is, at the time of such bid, participating in an approved, applicable apprenticeship or training program; or (B) will, prior to commencement of performance of work pursuant to this contract, establish participation in an approved apprenticeship or training program applicable to the work of the subcontract.
- III. The undersigned bidder, by inclusion in the list in the space below, certifies the official name of each program sponsor holding the Certificate of Registration for all of the types of work or crafts in which the bidder is a participant and that will be performed with the bidder's employees. Types of work or craft that will be subcontracted shall be included and listed as subcontract work. The list shall also indicate any type of work or craft job category for which there is no applicable apprenticeship or training program available.

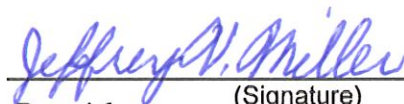
Local No. 649 Operating Engineers Apprenticeship Training Program

Illinois Laborers & Contractors Joint Apprenticeship & Training Program

- IV. Except for any work identified above, any bidder or subcontractor that shall perform all or part of the work of the contract or deliver and install proposal solely by individual owners, partners or members and not by employees to whom the payment of prevailing rates of wages would be required, check the following box, and identify the owner/operator workforce and positions of ownership. ☐

The requirements of this certification and disclosure are a material part of the contract, and the contractor shall require this certification provision to be included in all approved subcontracts. The bidder is responsible for making a complete report and shall make certain that each type of work or craft job category that will be utilized on the project is accounted for and listed. The Department at any time before or after award may require the production of a copy of each applicable Certificate of Registration issued by the United States Department of Labor evidencing such participation by the contractor and any or all of its subcontractors. In order to fulfill the participation requirement, it shall not be necessary that any applicable program sponsor be currently taking or that it will take applications for apprenticeship, training or employment during the performance of the work of this contract or deliver and install proposal.

Bidder: Miller & Son Construction Co.
Address: PO Box 289, Mackinaw, IL 61755

By: 
Title: President (Signature)



Department of Public Works

SUMMARY OF WORK

The City of Pekin is accepting bids for removal and installation of PCC sidewalk, PCC Curb, and related items at various locations around Pekin, IL. The work will consist of installing sidewalk to PROWAG standards, which may include but is not limited to the removal and replacement of existing PCC sidewalk, PCC Driveways, aggregate base, grading, and curb removal and replacement.

All questions may be directed to Josie Esker at (309) 478-5399.

SCOPE OF WORK

All work will be done in accordance with the Illinois Department of Transportation Standard Specification for Road and Bridge Construction, 2022 and the Proposed Pedestrian Right of Way Accessibility Guidelines. In addition to the following:

Curb Removal (FOOT) – This work shall consist of removing B6.12 curb or ribbon curb and removing enough pavement in front of the curb to be able to form for new curb. The City of Pekin shall replace asphalt pavement in front of curb up to 18 inches in front of curb pan.

Sidewalk/Driveway Removal (SF) – This work shall consist of removing damaged sections of existing concrete sidewalk and/or driveway. Any damage done to adjacent retaining walls, landscaping, or sidewalk shall be repaired at the contractor's expense. Removal locations will be marked in pink paint by City prior to the bid process. Where not replacing with concrete, Contractor shall be responsible for grading, seeding, fertilizer and mulch. Cost shall be included in Sidewalk / Driveway Removal.

Combination Concrete Curb and Gutter (FOOT) – This work shall consist of pouring curb at various locations on the job limits. Curbs shall be constructed in accordance with IDOT Standard Specifications for Road and Bridge Construction Section 606. Two #5 dowels shall be drilled, and epoxy grouted into the existing curb at each location. Curb shall either be type B.6-12 or 6" ribbon curb. See attached IDOT Standards.

6" Curb at Back of Sidewalk (FOOT) – This work shall consist of pouring curb at the back of sidewalk at various locations on the job limits. This curb would be 6 inches wide and a maximum of 6 inches tall, poured monolithically with the sidewalk.

18" Ribbon Curb at Back of Sidewalk (FOOT) – This work shall consist of pouring curb at the back of sidewalk at various locations on the job limits. This curb would be 6 inches wide and a maximum of 18 total inches tall, with 9 inches above the top of sidewalk elevation and 9 inches below the top of sidewalk elevation. The curb can be poured monolithically with the sidewalk or poured separately at the contractor's option.

PCC Sidewalk 4" (SF) – This work will include placing PCC sidewalk at various locations throughout job limits in accordance with IDOT Standard Specifications for Road and Bridge Construction Section 424, with the exception that magnesium alloy floats will be allowed for final finish. The new sidewalk will be constructed with 4" of concrete thickness. Topsoil, seeding, and nutrients for all disturbed areas shall be included in the cost of PCC Sidewalk 4". 6" curb at the back of sidewalk will be paid for at the square foot cost of PCC Sidewalk 4".

PCC Sidewalk/Driveway 6" (SF) - This work will include placing PCC sidewalks or driveway approaches

throughout job limits in accordance with IDOT Standard Specifications for Road and Bridge Construction Section 423, with the exception that magnesium alloy floats will be allowed for final finish. The Pavement will be 6" thick throughout the sidewalk and approach to the street.

Aggregate Base Course (TONS) – This work will include the preparation of the subbase for the sidewalk or driveway pavement. The subgrade preparation shall consist of removing all frost within the limits of the proposed sidewalk and then tamping or rolling the subgrade until thoroughly compacted to the satisfaction of the engineer. Then 4 inches of base coarse aggregate material, consisting of CA-06 or CA-07 shall be placed and shall be rolled or tamped until thoroughly compacted to the satisfaction of the engineer. Recycled aggregate will be allowed. Base material shall be moistened immediately prior to the placement of the concrete. All related earthwork shall be included in the cost of Aggregate Base Course 4". If, at the time the aggregate is weighed, it contains more than six percent of absorbed and free moisture by weight, a deduction for the amount of moisture in excess of this amount will be made in determining the pay quantity.

Traffic Control (Lump Sum) – This work shall consist of the furnishing, installation, maintenance, relocation, and removal of the equipment, supplies, and the necessary materials to provide traffic control to the project, including the signage for the sidewalk closures. The contractor shall follow the IDOT Standard Specifications for the Road and Bridge Construction Section 701 for traffic control including standards 701602-10, 701801-06, and 701901-08.

Mobilization (Lump Sum) – This work shall consist of preparatory work and operations necessary for the movement of personnel, equipment, supplies, incidentals to the project site, facilities necessary for the work on the project and for all other work or operations which must be performed, or cost incurred when beginning work on the project.

SPECIAL PROVISIONS

The following Special Provisions supplement the "Standard Specifications for Road and Bridge Construction," adopted January 1, 2022 and the latest edition of the "Illinois Manual on Uniform Traffic Control Devices for Streets and Highways" in effect on the date of invitation for bids. These special provisions included herein apply to and govern the proposed improvement and in case of conflict with any part or parts of said specifications, said special provisions shall take precedence and shall govern.

CONTRACTOR INFORMATION:

The selected contractor shall supply the following to the municipality within one week of being selected.

- Certificate of insurance
- Proof of Apprenticeship Program
- One year warranty on all completed work to be delivered to municipality.
- Day and night phone numbers for the contractor's representative
- Certified Weekly Payrolls and Monthly Equal Employment Opportunity Reports
- Start and completion dates

PREVAILING WAGE:

Contractor shall not pay less than the prevailing rates of wages to all laborers, workmen, and mechanics performing work under this contract, and shall comply with the requirements of the Illinois Wages of Employees on Public Works Act (820 ILCS 130/1-12).

SIDEWALK CONSTRUCTION:

The construction methods to construct the sidewalk shall conform to Section 423 and 424 of the Standard Specifications for Road and Bridge Construction. The minimum cross slope shall be 1% but shall not exceed 2%. Any sections of sidewalk exceeding 2% cross slope will be removed and replaced at the contractor's cost.

PROJECT LOCATIONS:

Veterans & Griffin – ADA Ramp
Dane Kelsey & Kennedy – ADA Ramp
1116 S. 8th St. – 5' x 20' sidewalk
1817 Tharp Ave. – 4' x 35' sidewalk
1409 N 10th St. – 5' x 60' sidewalk
1110 S. Capitol St. – 160' x 5' sidewalk, 250 SF driveway replacement, 40' B6.12 curb, 120' of 18" ribbon curb
1013 Illinois St. – 5' x 18' sidewalk
803 S. 13th St. – 5' x 90' sidewalk
820 Charlotte St. – 5' x 65' sidewalk
604 S. 10th St. – 5' x 200' sidewalk, 3 driveways totaling 850 square feet, 20 feet of 6" curb at back of sidewalk
Additional Sidewalk as Needed – 5' x 100' sidewalk

CONCRETE MATERIALS:

The concrete will meet the standards of Section 1020 of the Standard Specifications for Road and Bridge Construction, except that the course aggregate shall consist of crushed limestone. Class SI concrete shall be specified for sidewalks. All cost associated with protection of concrete due to weather temperatures shall be included in the contract.

SCHEDULE OF CONSTRUCTION:

Contractor will coordinate with the Engineer prior to beginning any work. A preconstruction meeting will be held prior to any work being performed. This meeting will be scheduled following the award of the project. All work shall be completed by November 30th, 2024 unless an extension is granted by the City Engineer due to weather restrictions. Liquidated Damages of \$500 per calendar day will be assessed for work not finished by each completion date.

TRAFFIC CONTROL PLAN:

Traffic control shall be in accordance with the applicable sections of the Standard Specifications for Road and Bridge Construction, the applicable guidelines contained in the Illinois Manual on Uniform Traffic Control Devices for Streets and Highways, these special provisions, and any special details and Highway Standards contained herein and in the Plans.

Sidewalk closures will require proper signage and marked detours, as shown in the attached standards.

The cost of furnishing and maintaining barricades, warning signs, and warning lights, as required herein shall be included in the price of the traffic control and no additional payment shall be allowed.

RIGHTS OF THE MUNICIPALITY:

The Municipality reserves the right to increase or decrease quantities at the unit price bid and/or delete any item completely.

PAVEMENT PATCHING:

Areas of asphalt pavement, equal or less than 1.5 feet from curb front, that is damaged or intentionally removed during the removal of the curb will be repaired by the City of Pekin. Contractor shall be required to remove asphalt in front of curb in a straight line and grade and compact the subbase to within 4 inches of the surface to prepare for asphalt patching. Areas that are cut or damaged greater than 1.5 ft from curb front will be repaired by the contractor, matching existing depth and type of asphalt being replaced, as required by the City Code. This work and all materials required to

perform this work will be included in the price of the contract.

MAILBOXES AND SIGNS:

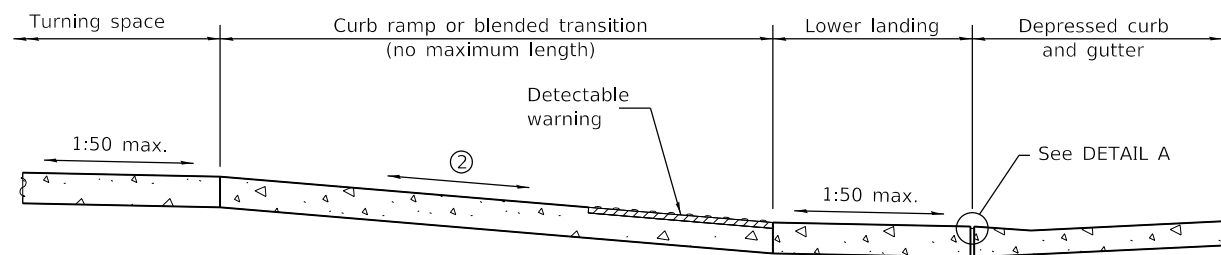
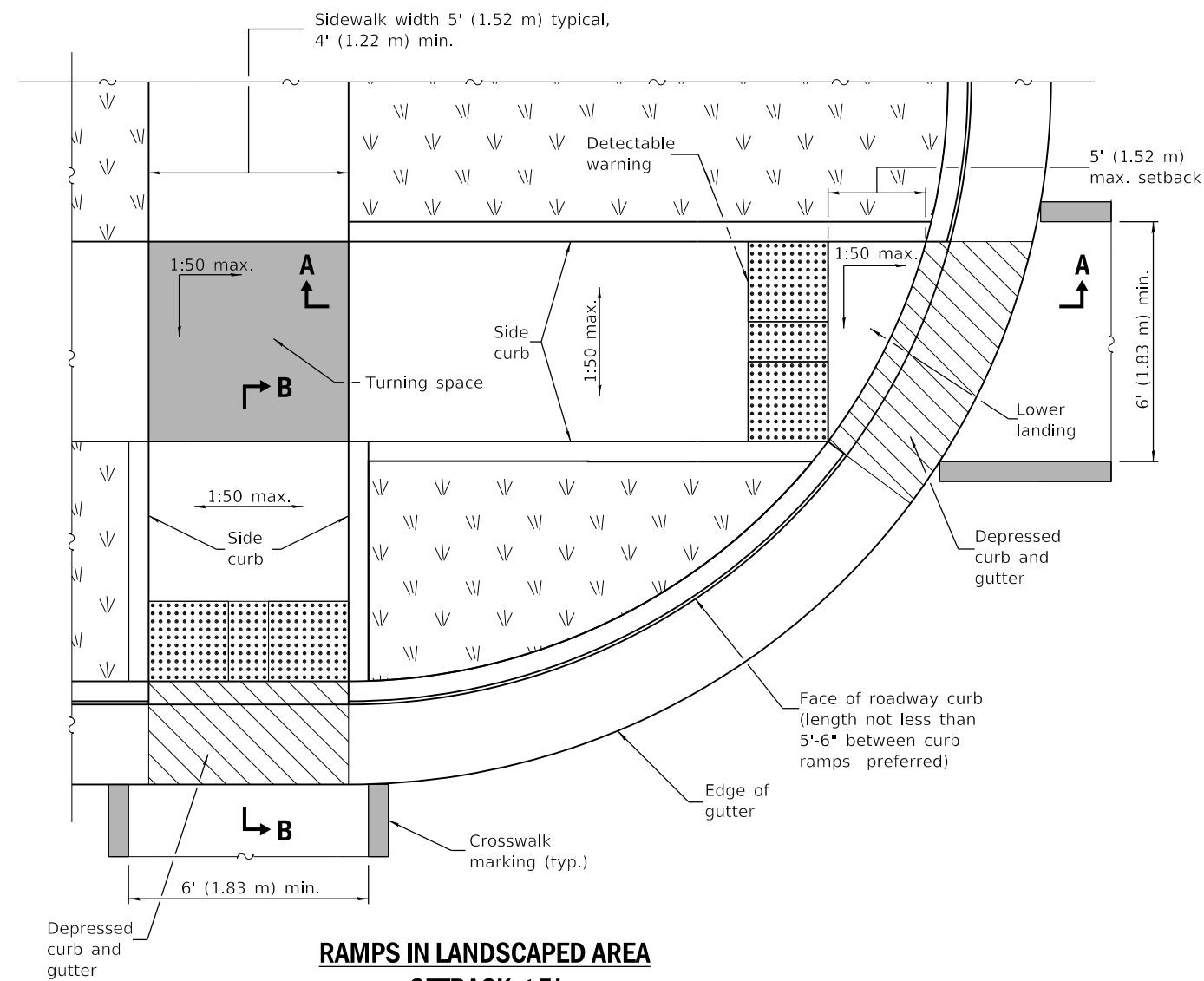
Any mailboxes or signs that require removal must be replaced at their exact locations. This work and all materials required to perform this work shall be included in the price of the contract.

SEEDING/EROSION CONTROL:

Any seeding and erosion control required because of disturbance by construction shall be completed under Engineer's direction. This work and all materials required to perform this work is minimal and shall be incidental to the contract.

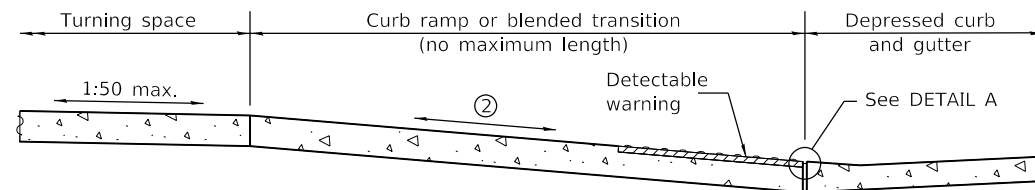
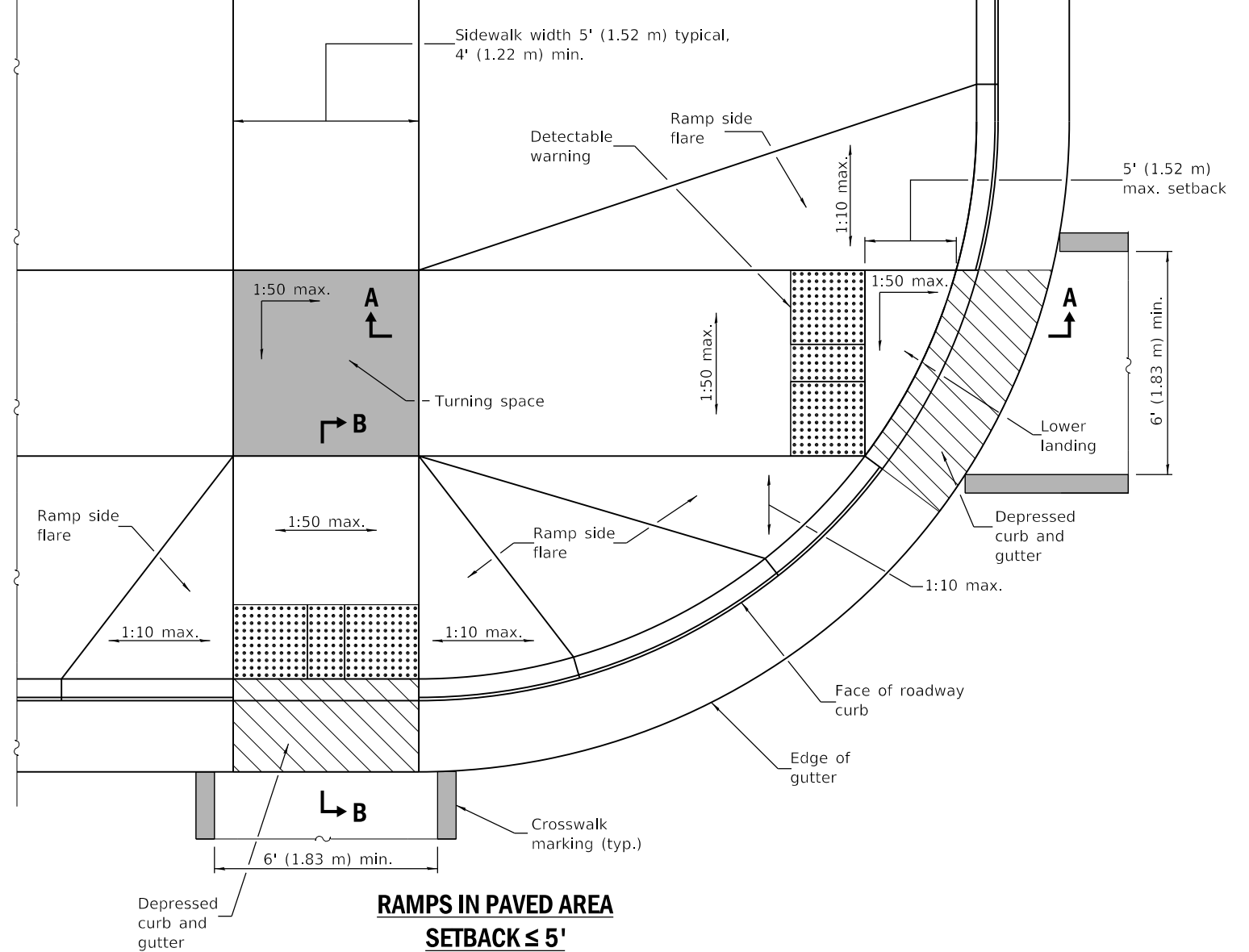
PUBLIC SAFETY AND CONVENIENCE:

The contractor shall at all times conduct their work so as to ensure the least possible obstructions to traffic and inconvenience to the general public and the residents in the vicinity of the work, and to insure the protection of persons and property in a manner satisfactory to the Engineer. No road or street shall be closed to the public except with the permission of the Engineer and proper governmental authority. Fire hydrants on or adjacent to the work shall be kept accessible to fire-fighting equipment at all times.



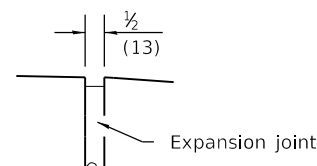
SECTION A-A

- ② The running slope of a curb ramp shall be 1:20 min. and 1:12 max. The running slope of a blended transition shall be 1:20 max.

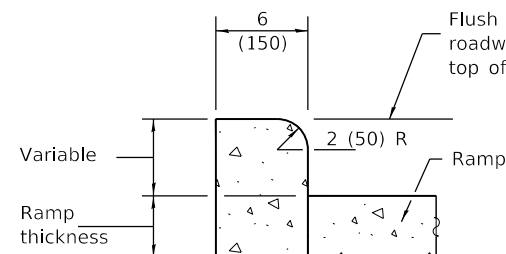


SECTION B-B

- ② The running slope of a curb ramp shall be 1:20 min. and 1:12 max. The running slope of a blended transition shall be 1:20 max.



DETAIL A



SIDE CURB DETAIL

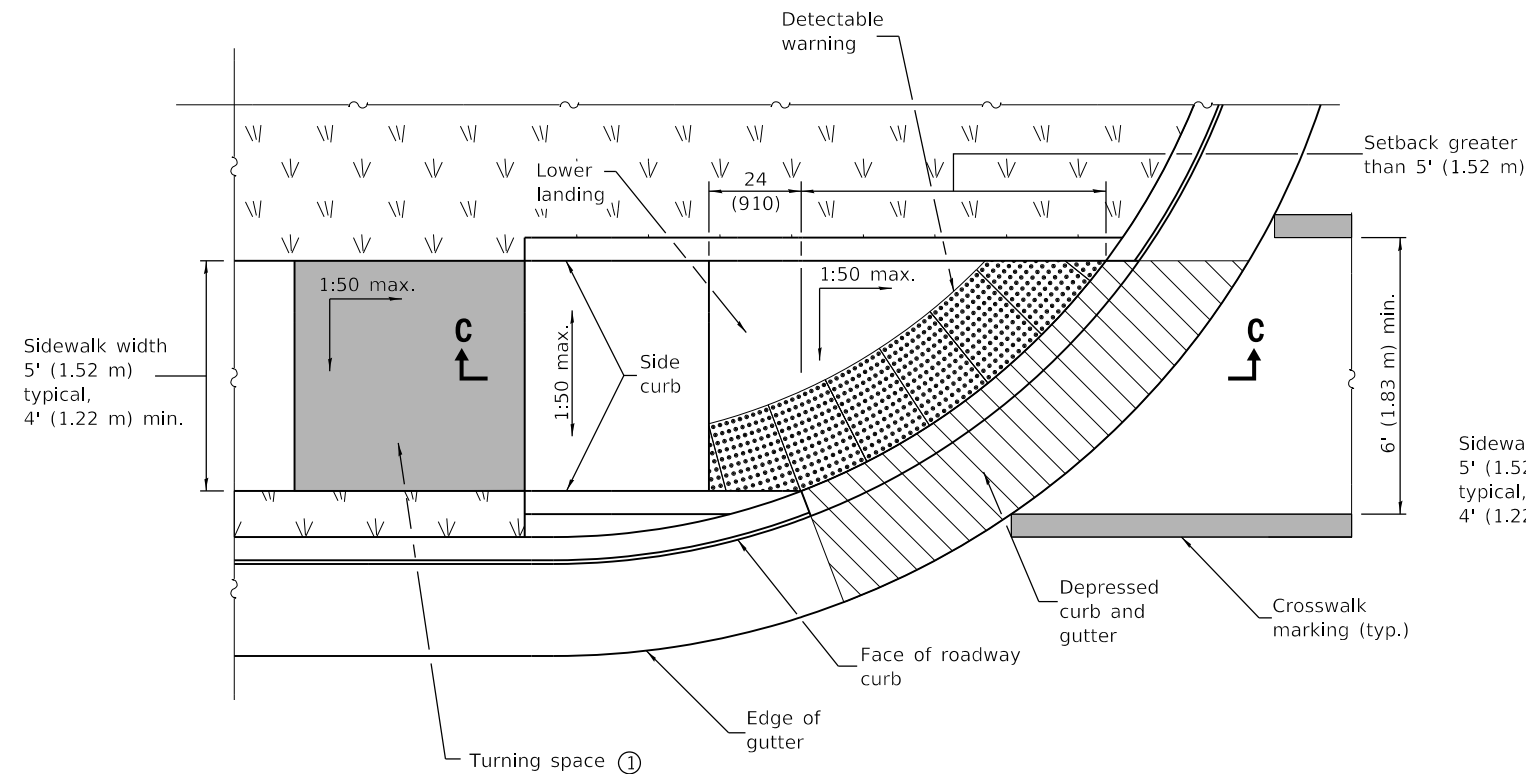
See Sheet 2 for GENERAL NOTES.

DATE	REVISIONS
1-1-19	Removed "15-foot rule", added
	"Blended transitions" and placement
	tolerances for detectable warnings.
1-1-18	Omitted diagonal slope at
	turning spaces and lower
	landings.

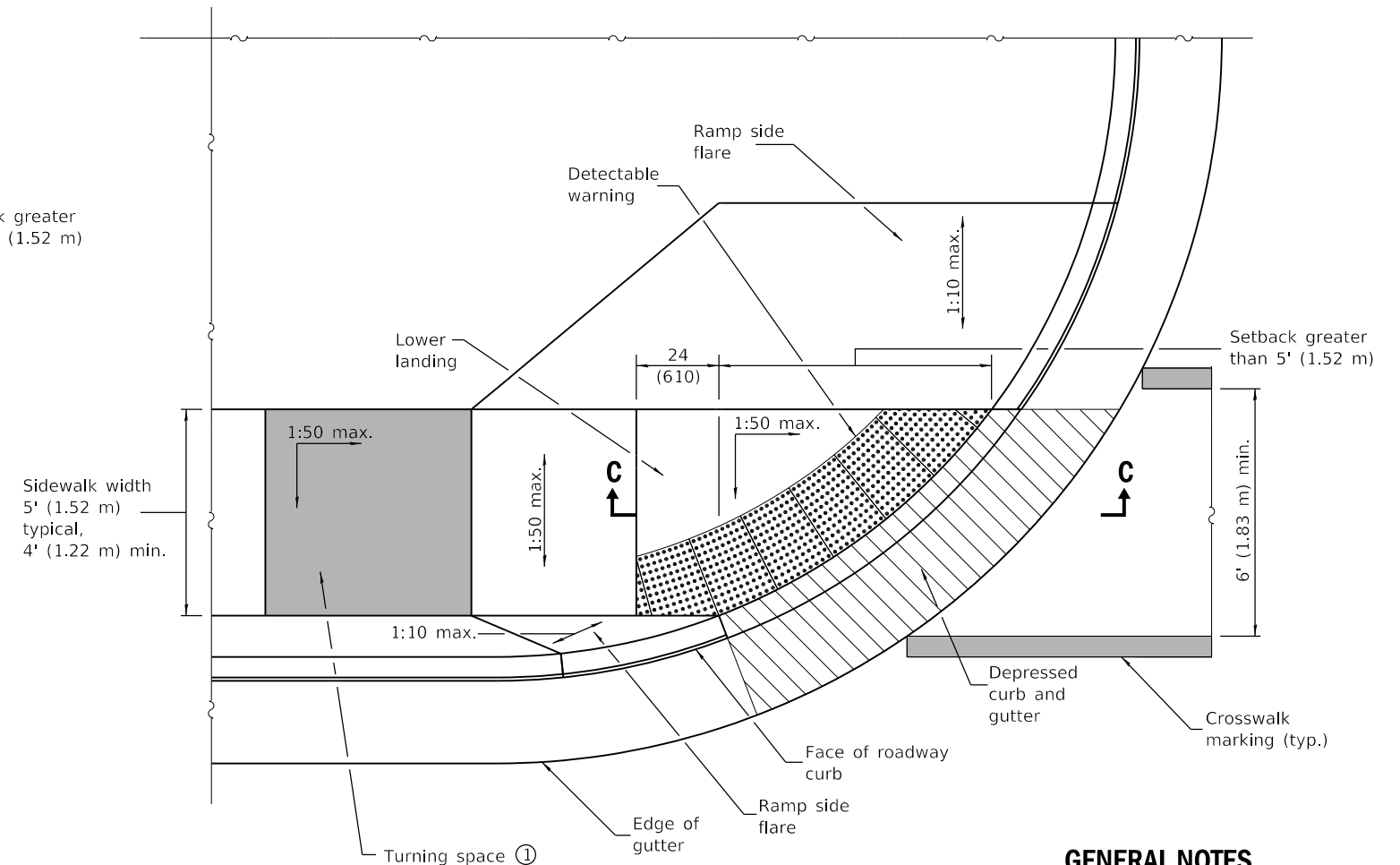
PERPENDICULAR CURB RAMPS FOR SIDEWALKS

(Sheet 1 of 2)

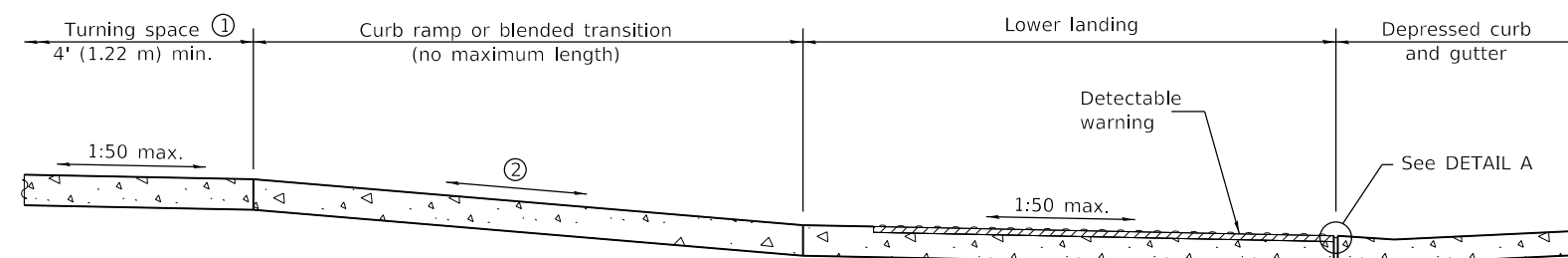
STANDARD 424001-11



RAMP IN LANDSCAPED AREA
SETBACK > 5'



RAMP IN PAVED AREA
SETBACK > 5'



SECTION C-C

- ① This turning space not required for blended transitions.
- ② The running slope of a curb ramp shall be 1:20 min. and 1:12 max. The running slope of a blended transition shall be 1:20 max.

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where the turning space is constrained on a side opposite a ramp, the minimum length of the turning space in the direction of the ramp-run shall be 5' (1.52 m).

Where 1:50 maximum slope is shown, 1:64 is preferred.

Detectable warnings are shown in their ideal locations but the following placement tolerances are allowed.

Side Border - Detectable warnings should extend the full width of the walking surface (excluding flared sides) but a border along each side up to 2 in. (50 mm) in width is allowed.

Curb Set-Back - Detectable warnings located at the back of curb should closely align with the curb but a gap up to 6 in. (150 mm) behind the curb is allowed.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

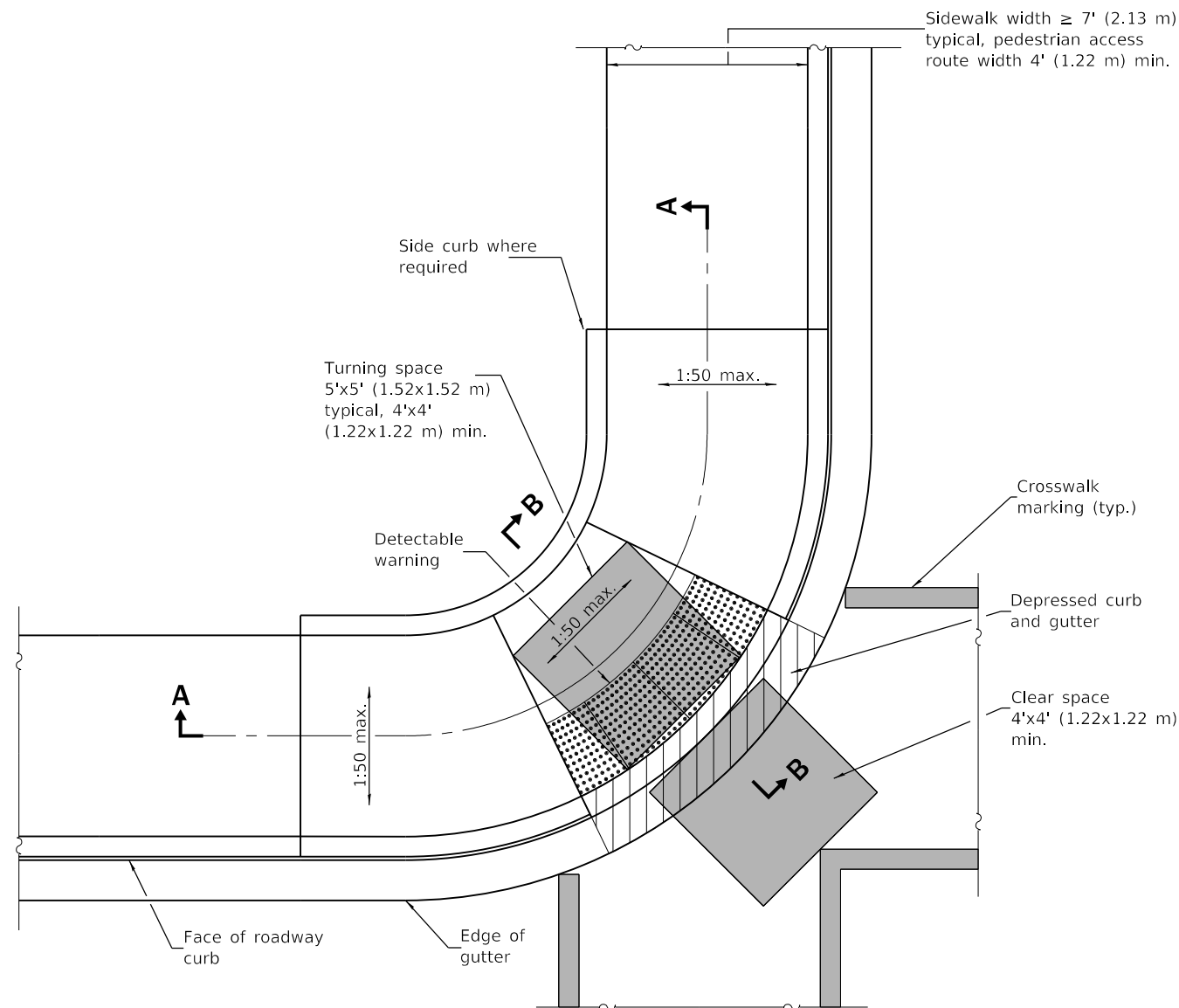
All dimensions are in inches (millimeters) unless otherwise shown.

**PERPENDICULAR CURB RAMPS
FOR SIDEWALKS**

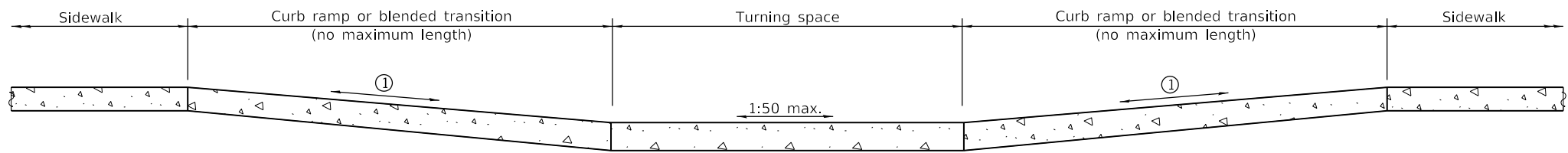
(Sheet 2 of 2)

STANDARD 424001-11

Illinois Department of Transportation	
PASSED <u>January 1, 2019</u> ENGINEER OF POLICY AND PROCEDURES	ISSUED 1-1-97
APPROVED <u>January 1, 2019</u> ENGINEER OF DESIGN AND ENVIRONMENT	

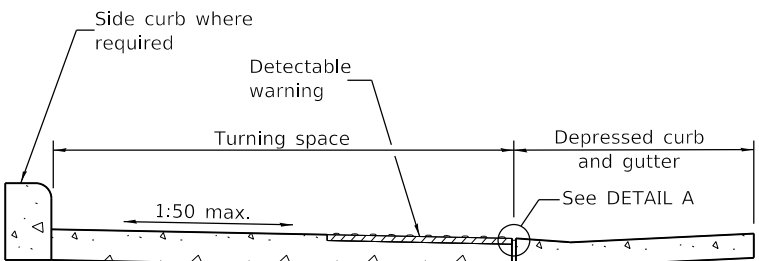


CORNER PARALLEL CURB RAMP

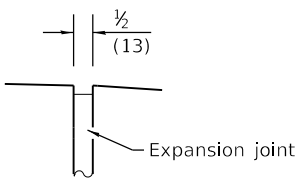


SECTION A-A

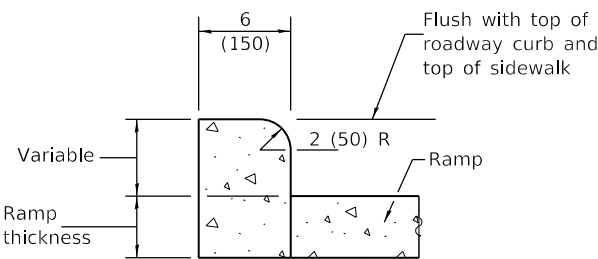
① The running slope of a curb ramp shall be 1:20 min. and 1:12 max. The running slope of a blended transition shall be 1:20 max.



SECTION B-B



DETAIL A



SIDE CURB DETAIL

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where the turning space is constrained on a side opposite a ramp, the minimum length of the turning space in the direction of the ramp-run shall be 5' (1.52 m).

Where 1:50 maximum slope is shown, 1:64 is preferred.

Detectable warnings are shown in their ideal locations but the following placement tolerances are allowed.

Side Border - Detectable warnings should extend the full width of the walking surface (excluding flared sides) but a border along each side up to 2 in. (50 mm) in width is allowed.

Curb Set-Back - Detectable warnings located at the back of curb should closely align with the curb but a gap up to 6 in. (150 mm) behind the curb is allowed.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in inches (millimeters) unless otherwise shown.

DATE	REVISIONS
1-1-19	Removed upper landing, added blended transition and detectable warning tolerances.
1-1-17	Revised sidewalk width to include 24 (610) buffer behind curb.

CORNER PARALLEL CURB RAMPS FOR SIDEWALKS

STANDARD 424011-04



Illinois Department of Transportation

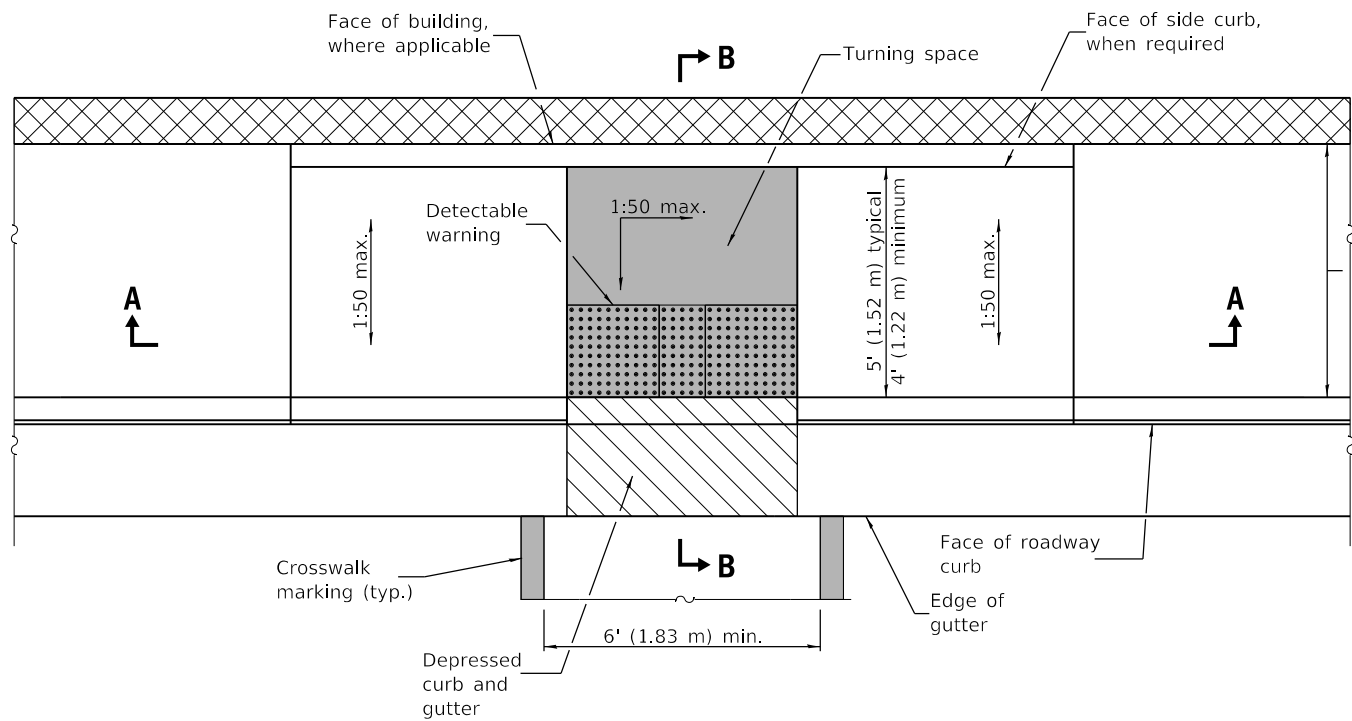
PASSED January 1, 2019

ENGINEER OF POLICY AND PROCEDURES

APPROVED January 1, 2019

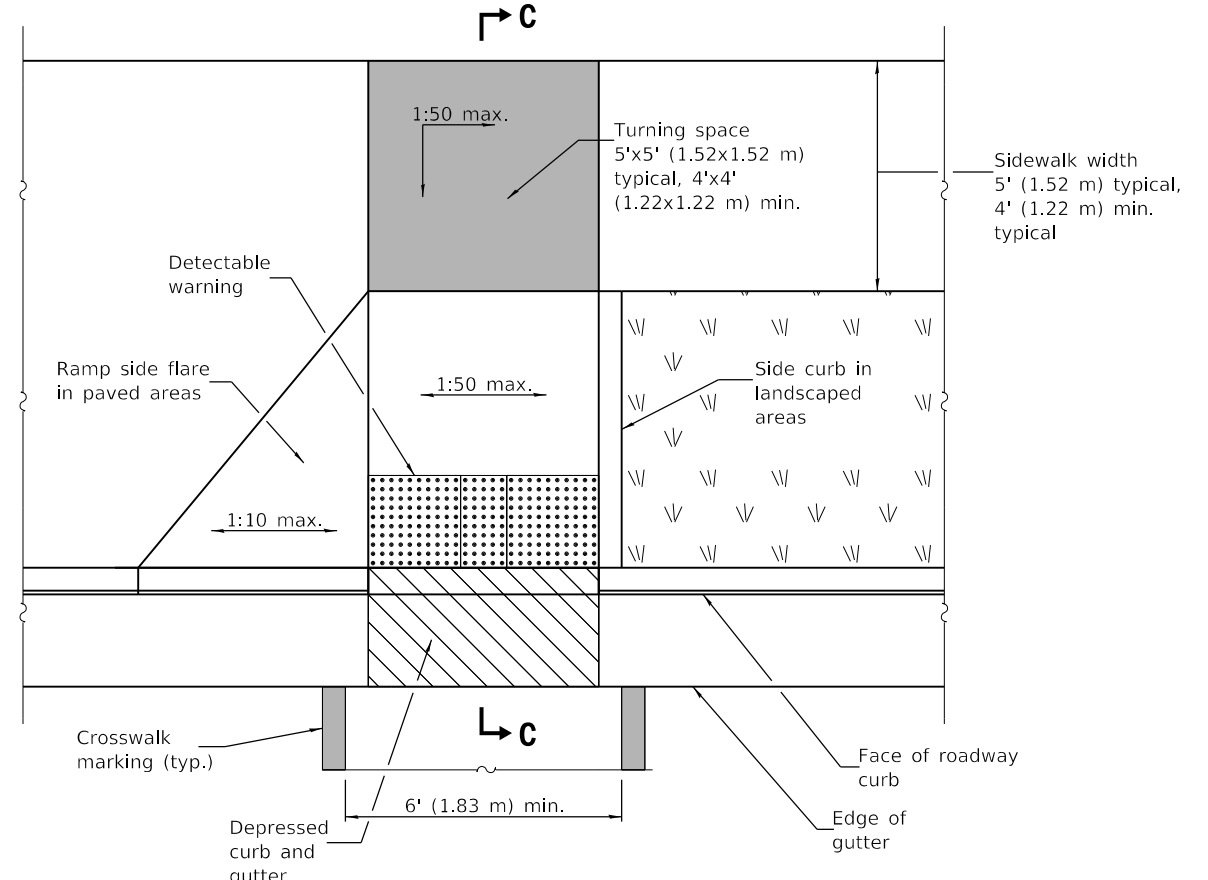
ENGINEER OF DESIGN AND ENVIRONMENT

ISSUED 1-1-12

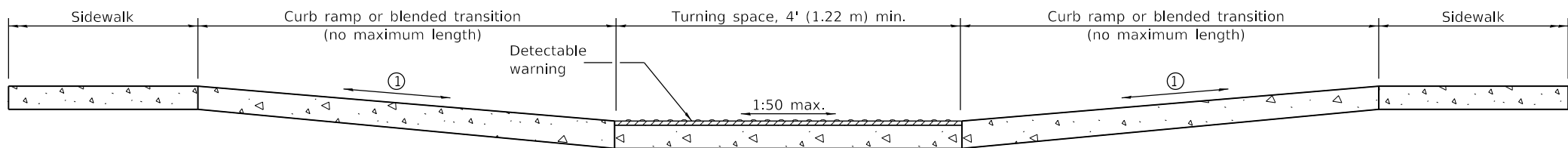


PARALLEL MID-BLOCK CURB RAMP

Sidewalk width $\geq$ 7' (2.13 m) typical, pedestrian access route width 4' (1.22 m) min.

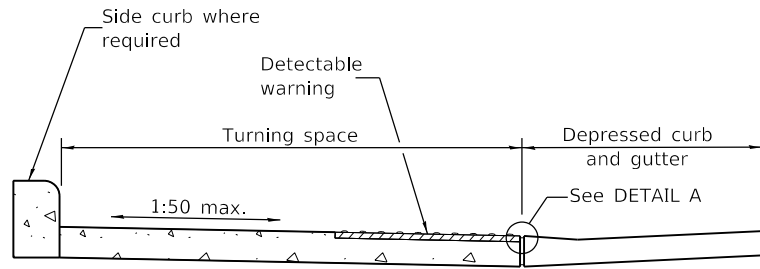


PERPENDICULAR MID-BLOCK CURB RAMP

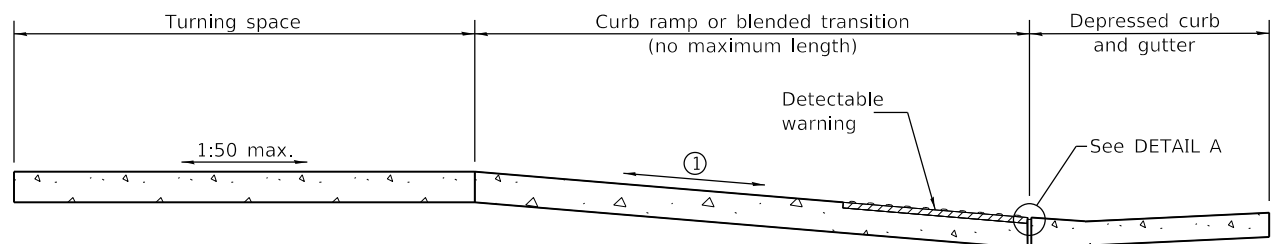


SECTION A-A

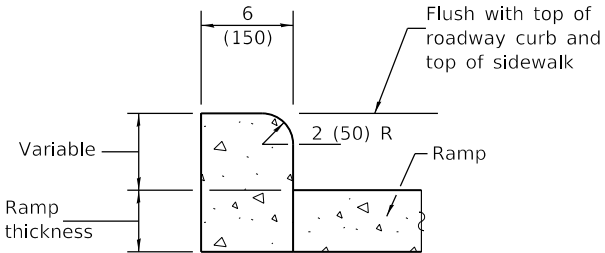
① The running slope of a curb ramp shall be 1:20 min. and 1:12 max. The running slope of a blended transition shall be 1:20 max.



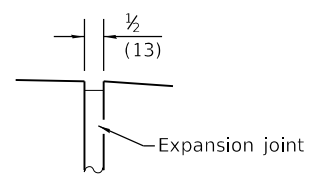
SECTION B-B



SECTION C-C



SIDE CURB DETAIL



DETAIL A

GENERAL NOTES

All slope ratios are expressed as units of vertical displacement to units of horizontal displacement (V:H).

Where the turning space is constrained on a side opposite a ramp, the minimum length of the turning space in the direction of the ramp-run shall be 5' (1.52 m).

Where 1:50 maximum slope is shown, 1:64 is preferred.

Detectable warnings are shown in their ideal locations but the following placement tolerances are allowed.

Side Border - Detectable warnings should extend the full width of the walking surface (excluding flared sides) but a border along each side up to 2 in. (50 mm) in. width is allowed.

Curb Set-Back - Detectable warnings located at the back of curb should closely align with the curb but a gap up to 6 in. (150 mm) behind the curb is allowed.

See Standard 606001 for details of depressed curb adjacent to curb ramp.

All dimensions are in inches (millimeters) unless otherwise shown.

DATE	REVISIONS
1-1-19	Removed upper landing, added blended transitions and detectable warning tolerances.
1-1-18	Omitted diagonal slope at turning spaces and upper landings.

MID-BLOCK CURB RAMPS FOR SIDEWALKS

STANDARD 424016-05

Illinois Department of Transportation

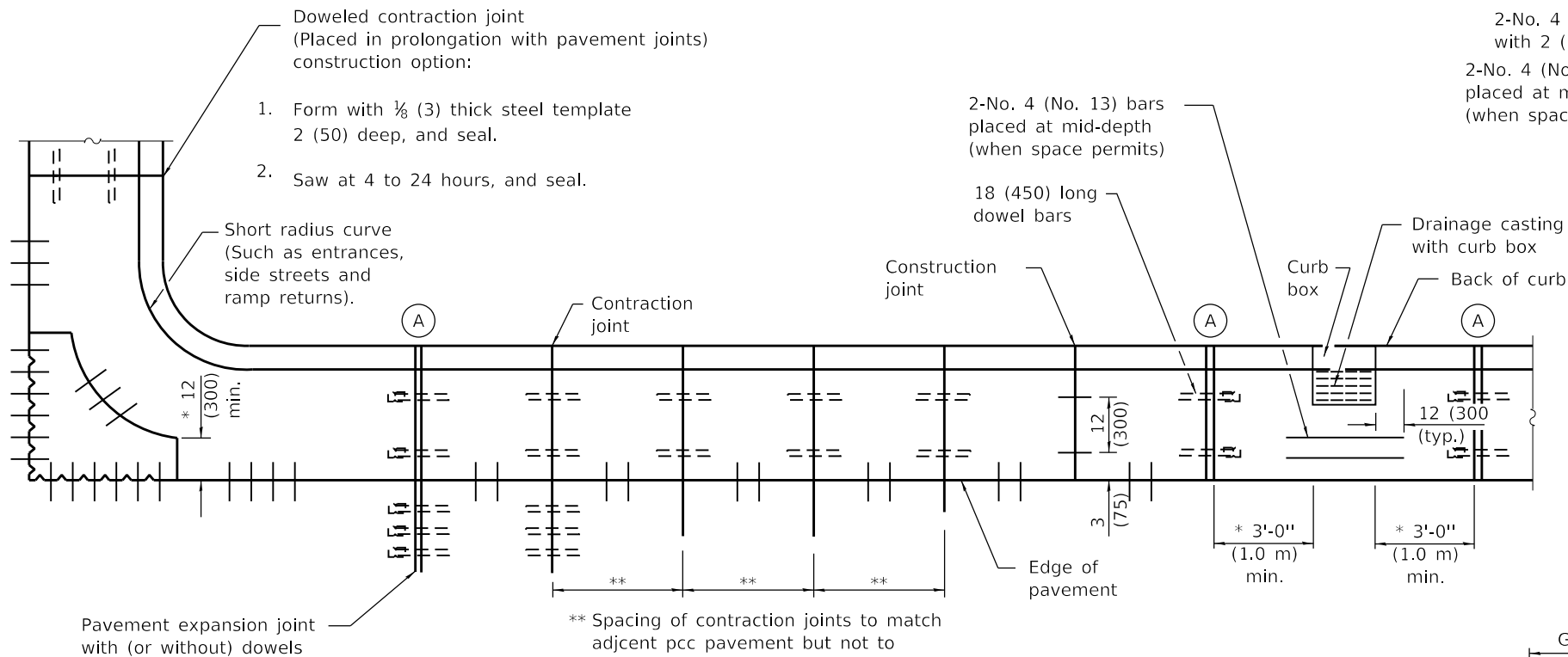
PASSED January 1, 2019

ENGINEER OF POLICY AND PROCEDURES

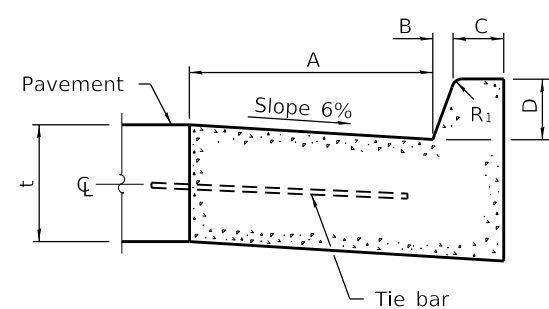
APPROVED January 1, 2019

ENGINEER OF DESIGN AND ENVIRONMENT

ISSUED 1-1-12



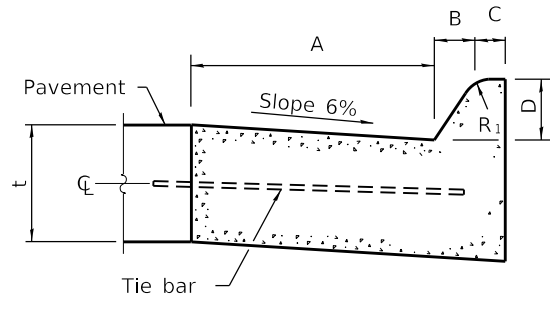
PLAN
ADJACENT TO PCC PAVEMENT OR PCC BASE COURSE



BARRIER CURB

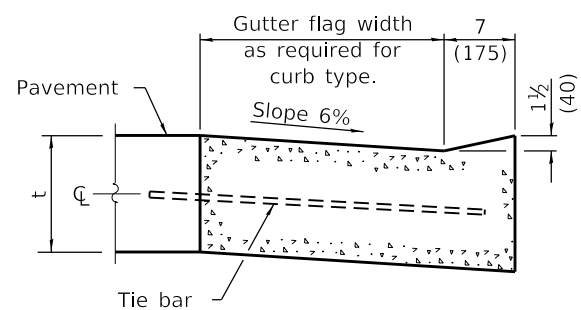
TABLE OF DIMENSIONS BARRIER CURB					
TYPE	A	B	C	D	R ₁
B-6.06 *	6	1	6	6	1
(B-15.15)	(150)	(25)	(150)	(150)	(25)
B-6.12	12	1	6	6	1
(B-15.3)	(300)	(25)	(150)	(150)	(25)
B-6.18	18	1	6	6	1
(B-15.45)	(450)	(25)	(150)	(150)	(25)
B-6.24	24	1	6	6	1
(B-15.60)	(600)	(25)	(150)	(150)	(25)
B-9.12	12	2	5	9	1
(B-22.30)	(300)	(50)	(125)	(225)	(25)
B-9.18	18	2	5	9	1
(B-22.45)	(450)	(50)	(125)	(225)	(25)
B-9.24	24	2	5	9	1
(B-22.60)	(600)	(50)	(125)	(225)	(25)

* For corner islands only.

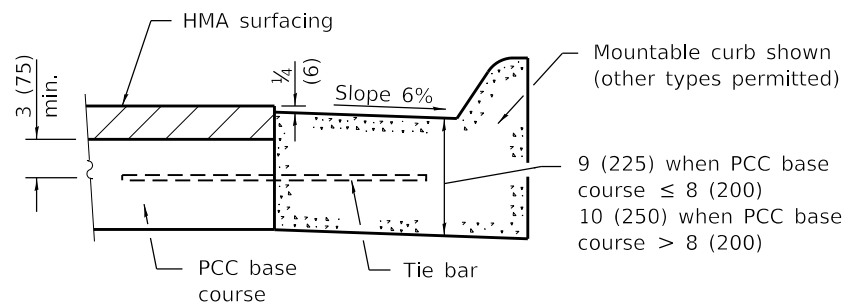


MOUNTABLE CURB

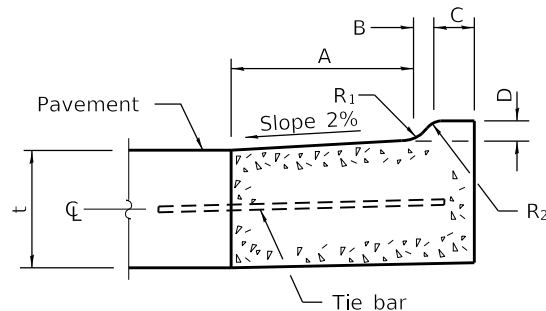
TABLE OF DIMENSIONS MOUNTABLE CURB						
TYPE	A	B	C	D	R ₁	R ₂
M-2.06	6	2	4	2	3	2
(M-5.15)	(150)	(50)	(100)	(50)	(75)	(50)
M-2.12	12	2	4	2	3	2
(M-5.30)	(300)	(50)	(100)	(50)	(75)	(50)
M-4.06	6	4	3	4	3	NA
(M-10.15)	(150)	(100)	(75)	(100)	(75)	
M-4.12	12	4	3	4	3	NA
(M-10.30)	(300)	(100)	(75)	(100)	(75)	
M-4.18	18	4	3	4	3	NA
(M-10.45)	(450)	(100)	(75)	(100)	(75)	
M-4.24	24	4	3	4	3	NA
(M-10.60)	(600)	(100)	(75)	(100)	(75)	
M-6.06	6	6	2	6	2	NA
(M-15.15)	(150)	(150)	(50)	(150)	(50)	
M-6.12	12	6	2	6	2	NA
(M-15.30)	(300)	(150)	(50)	(150)	(50)	
M-6.18	18	6	2	6	2	NA
(M-15.45)	(450)	(150)	(50)	(150)	(50)	
M-6.24	24	6	2	6	2	NA
(M-15.60)	(600)	(150)	(50)	(150)	(50)	



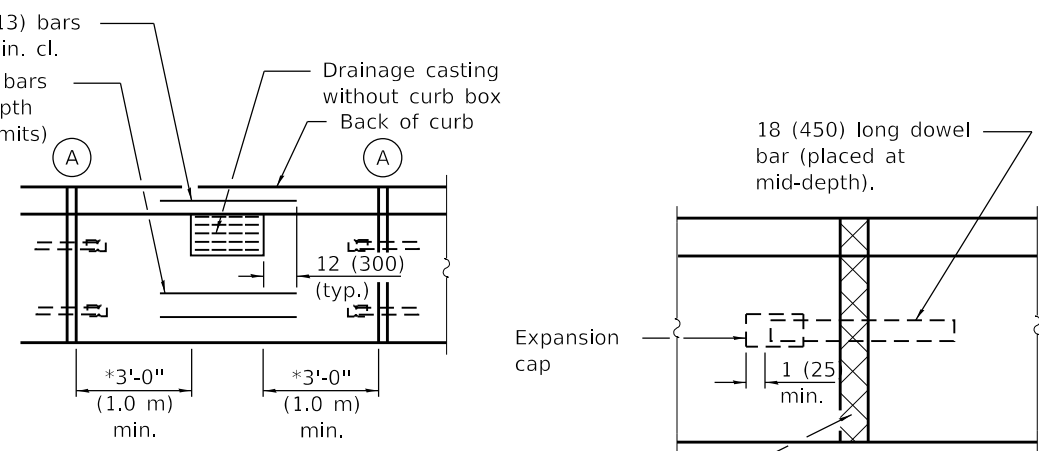
DEPRESSED CURB (TYPICAL)



**ADJACENT TO PCC BASE COURSE
WITH HMA SURFACING**

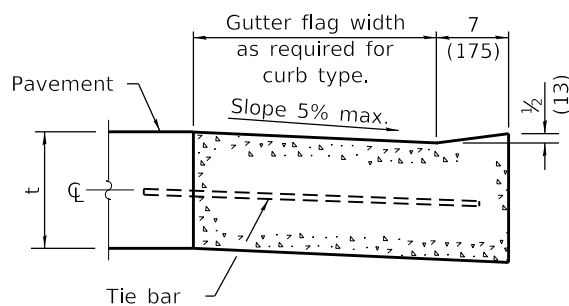


M-2.06 (M-5.15) and M-2.12 (M-5.30)



DETAIL A
EXPANSION JOINT

Full depth & width
1 (25) - thick (min.)
prefomed expansion
joint filler.



**DEPRESSED CURB ADJACENT
TO CURB RAMP ACCESSIBLE
TO THE DISABLED**

GENERAL NOTES

The bottom slope of combination curb and gutter
constructed adjacent to pcc pavement shall be the same
slope as the subbase or 6% when subbase is omitted.

t = Thickness of pavement.

Longitudinal joint tie bars shall be No. 6 (No. 19) at
36 (900) centers in accordance with details for
longitudinal construction joint shown on Standard 420001.

A minimum clearance of 2 (50) between the end of the
tie bar and the back of the curb shall be maintained.

The dowel bars shown in contraction joints will only be
required for monolithic construction.

See Standard 606301 for details of corner islands.

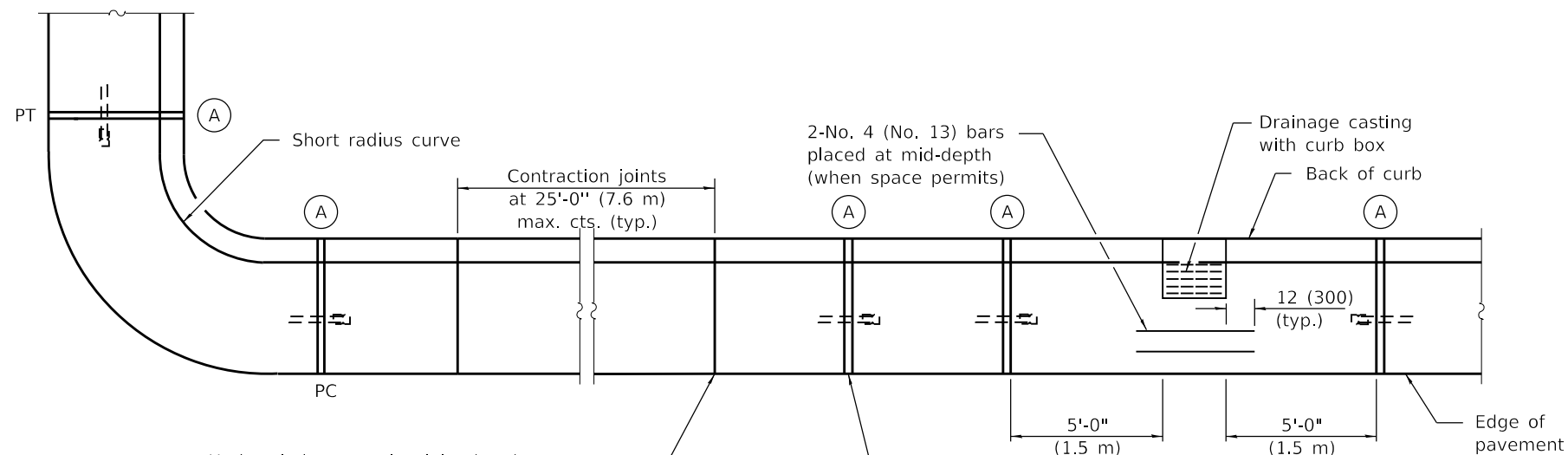
All dimensions are in inches (millimeters) unless
otherwise shown.

DATE	REVISIONS
1-1-22	Revised contraction joint spacing adjacent to pcc pavement.
1-1-18	Revised General Note for tie bar spacing to 36 (900) cts.

CONCRETE CURB TYPE B AND COMBINATION CONCRETE CURB AND GUTTER

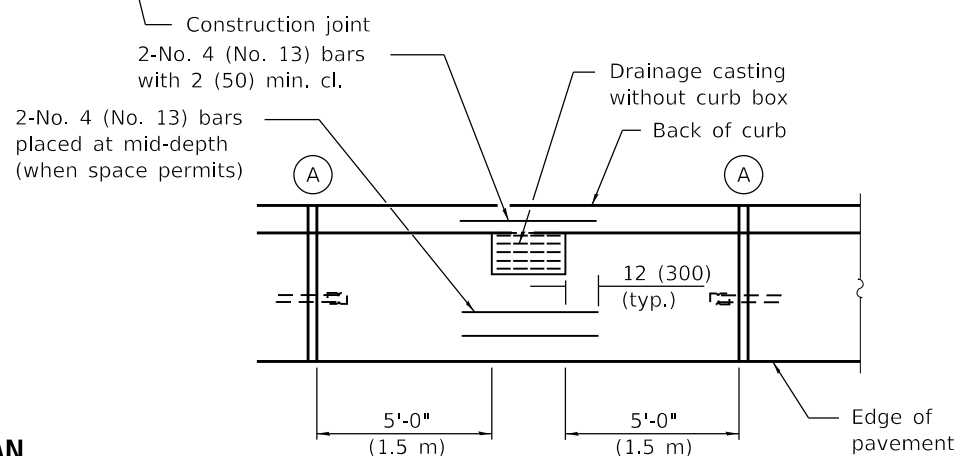
(Sheet 1 of 2)

STANDARD 606001-08

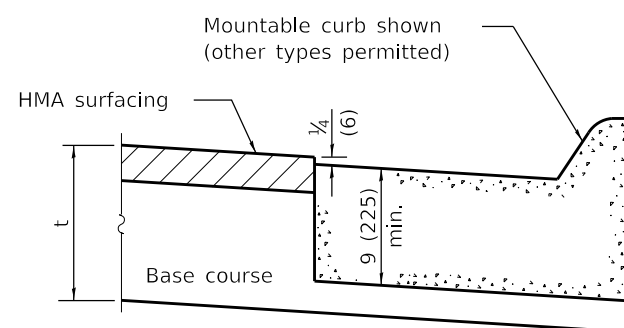


Undoweled contraction joint (typ.) construction options:

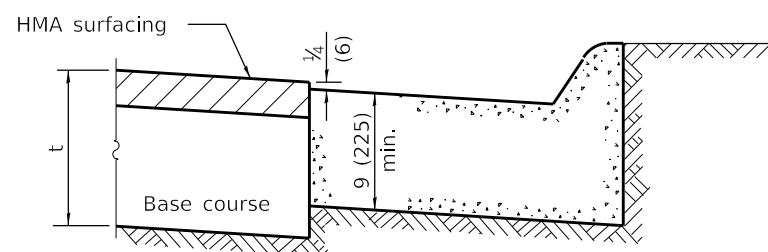
1. Form with $\frac{1}{8}$ (3) thick steel template 2 (50) deep, and seal.
2. Saw 2 (50) deep at 4 to 24 hours, and seal.
3. Insert $\frac{3}{4}$ (20) thick preformed joint filler full depth and width.



PLAN

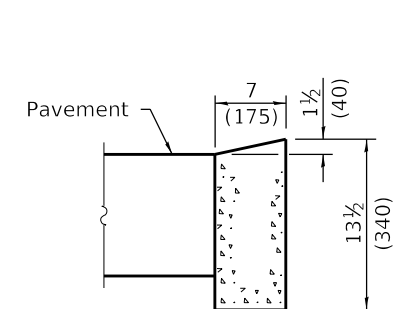


ON DISTURBED SUBGRADE

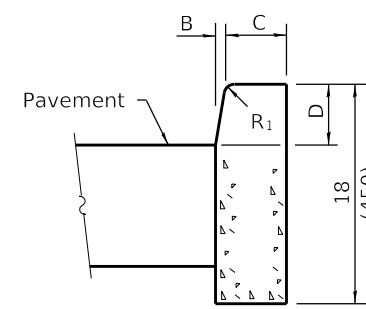


ON UNDISTURBED SUBGRADE

ADJACENT TO FLEXIBLE PAVEMENT

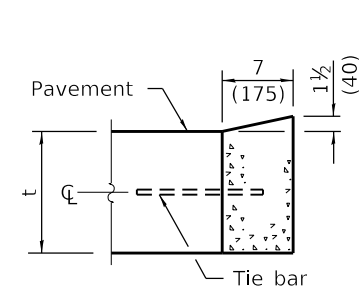


DEPRESSED CURB

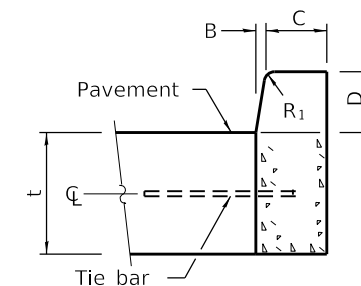


BARRIER CURB

ADJACENT TO FLEXIBLE PAVEMENT



DEPRESSED CURB



BARRIER CURB

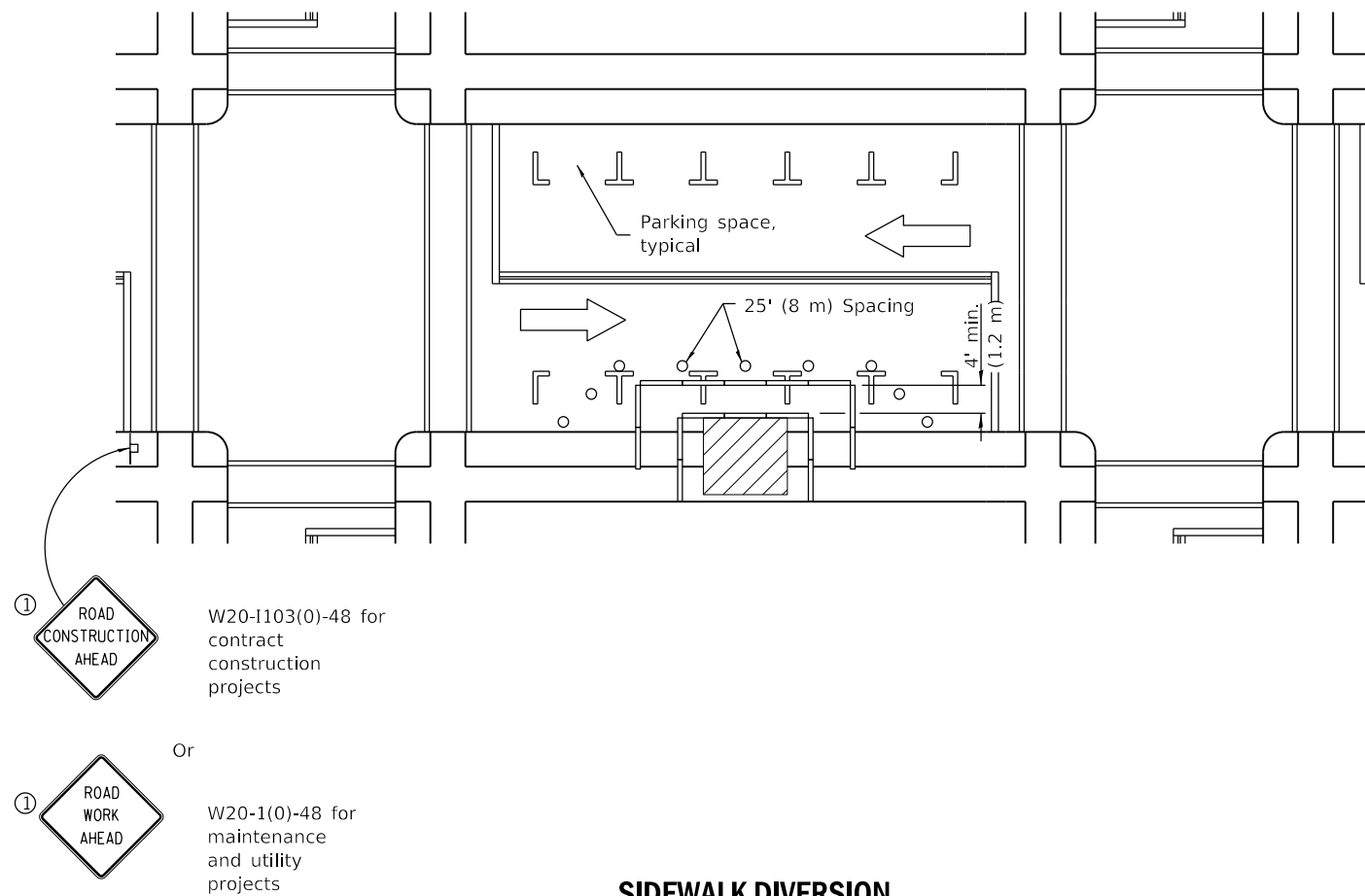
ADJACENT TO PCC PAVEMENT OR PCC BASE COURSE

CONCRETE CURB TYPE B

**CONCRETE CURB TYPE B
AND COMBINATION
CONCRETE CURB AND GUTTER**

(Sheet 2 of 2)

STANDARD 606001-08



① Omit whenever duplicated by road work traffic control.

SIDEWALK DIVERSION

GENERAL NOTES

This Standard is used where, at any time, pedestrian traffic must be rerouted due to work being performed.

This Standard must be used in conjunction with other Traffic Control & Protection Standards when roadway traffic is affected.

Temporary facilities shall be detectable and accessible.

The temporary pedestrian facilities shall be provided on the same side of the closed facilities whenever possible.

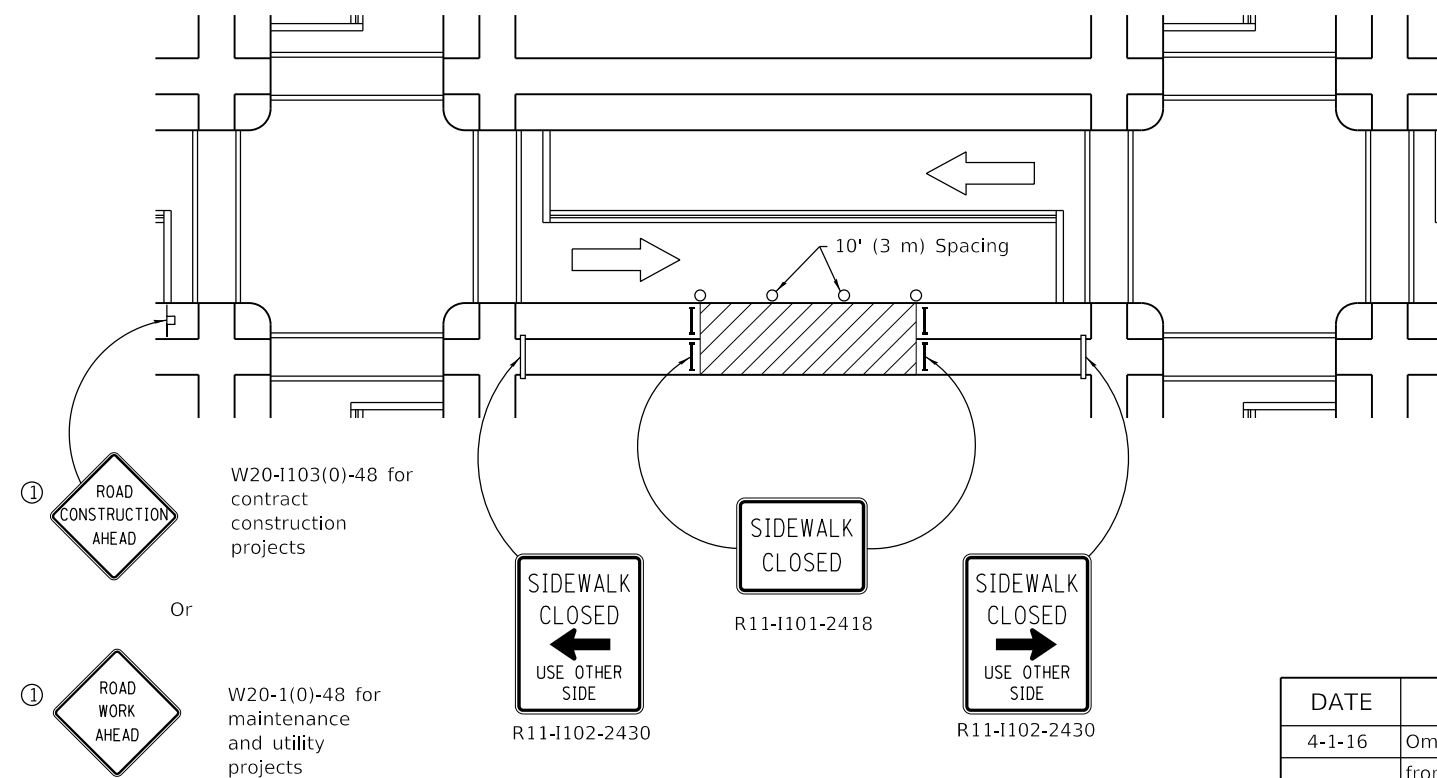
The SIDEWALK CLOSED / USE OTHER SIDE sign shall be placed at the nearest crosswalk or intersection to each end of the closure. Where the closure occurs at a corner, the signs shall be erected on the corners across the street from the closure. The SIDEWALK CLOSED signs shall be used at the ends of the actual closures.

Type III barricades and R11-2-4830 signs shall be positioned as shown in "ROAD CLOSED TO ALL TRAFFIC" detail on Standard 701901.

All dimensions are in inches (millimeters) unless otherwise shown.

SYMBOLS

- Work area
- Sign on portable or permanent support
- Barricade or drum
- Cone, drum or barricade
- Type III barricade
- Detectable pedestrian channelizing barricade



SIDEWALK CLOSURE

DATE	REVISIONS
4-1-16	Omitted orange safety fence from standard as this is covered in the std. spec.
1-1-12	Added SIDEWALK DIVERSION. Modified appearance of plan views. Renamed Std.

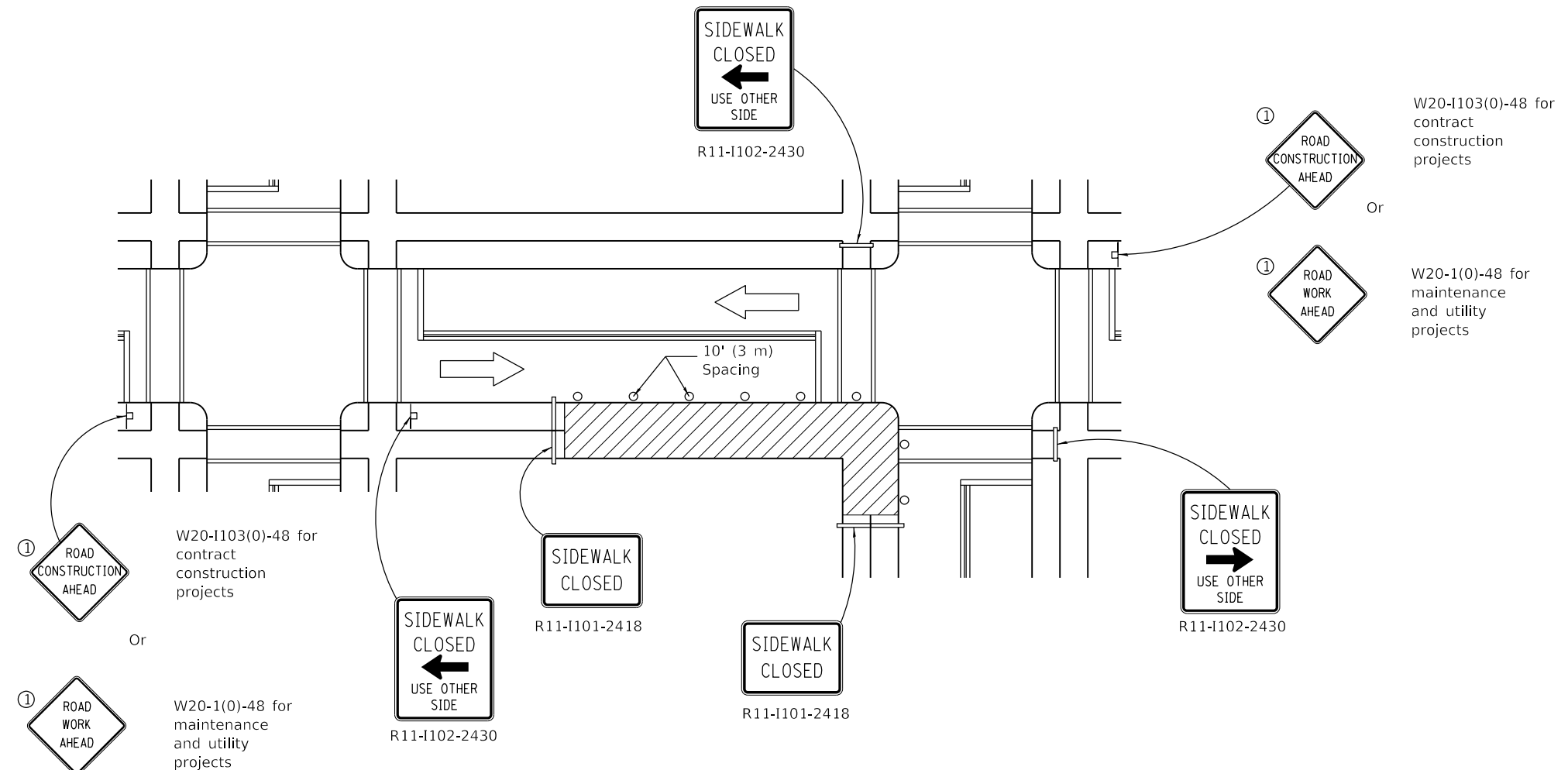
SIDEWALK, CORNER OR CROSSWALK CLOSURE

(Sheet 1 of 2)

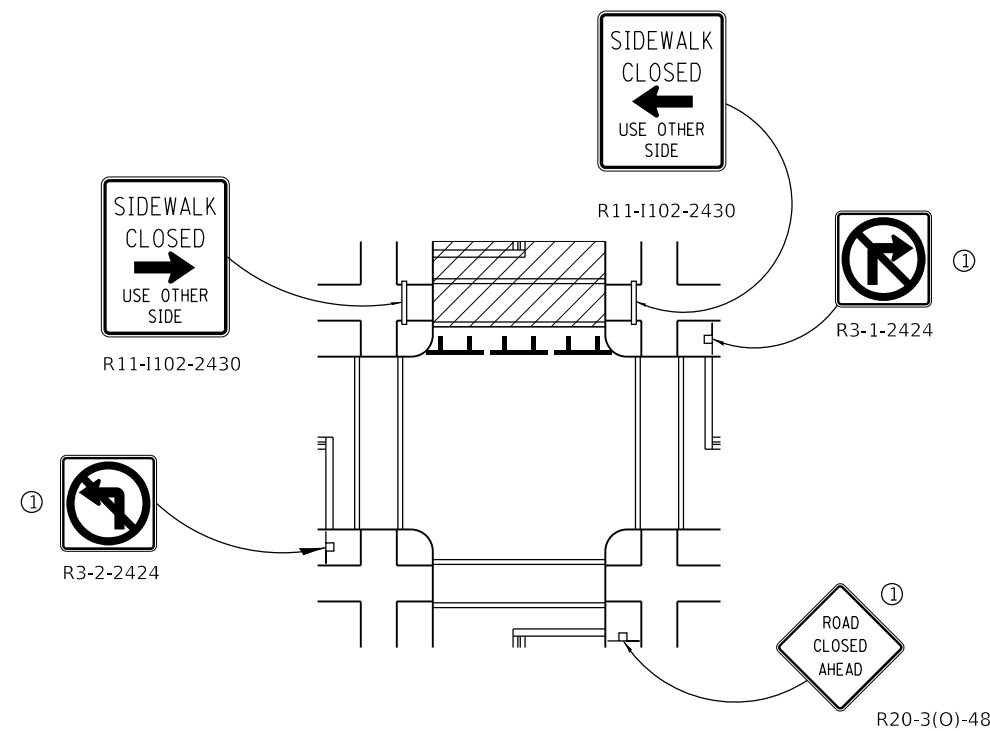
STANDARD 701801-06

Illinois Department of Transportation	
PASSED	April 1, 2016
ENGINEER OF SAFETY ENGINEERING	
APPROVED	April 1, 2016
ENGINEER OF DESIGN AND ENVIRONMENT	

ISSUED 1-1-97



CORNER CLOSURE



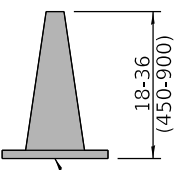
CROSSWALK CLOSURE

Illinois Department of Transportation	
PASSED <u>April 1, 2016</u> ENGINEER OF SAFETY ENGINEERING	ISSUED 1-1-97
APPROVED <u>April 1, 2016</u> ENGINEER OF DESIGN AND ENVIRONMENT	

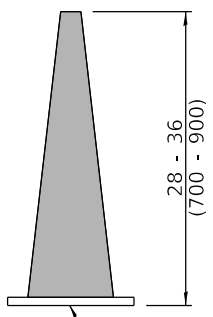
SIDEWALK, CORNER OR CROSSWALK CLOSURE

(Sheet 2 of 2)

STANDARD 701801-06

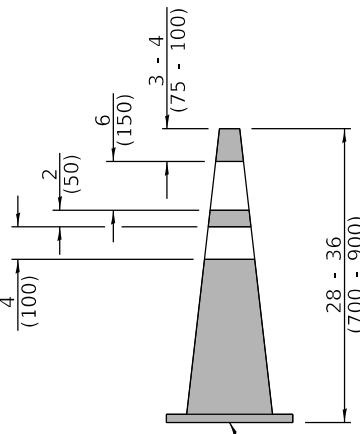


Orange
Posted speed < 45 mph

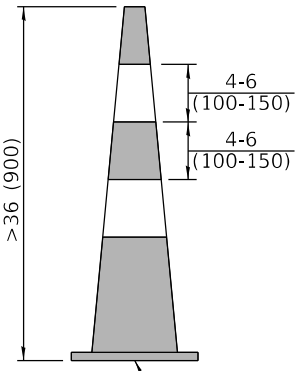


Orange
Any posted speed

DAYTIME USE



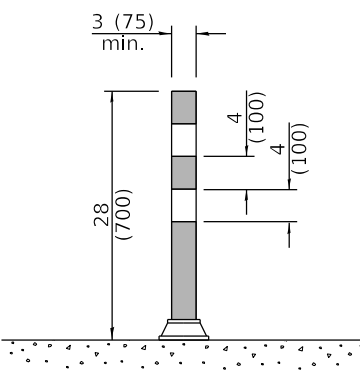
Any posted speed



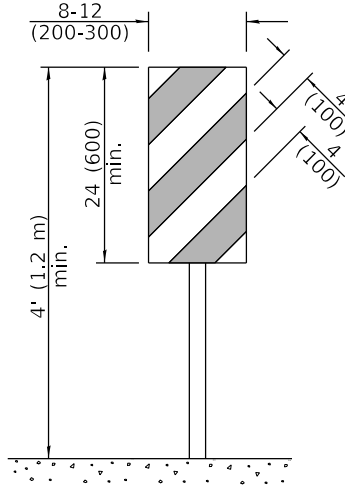
Any posted speed

CONES

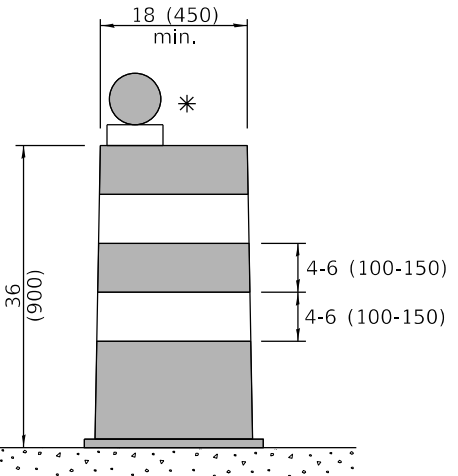
DAY OR NIGHTTIME USE



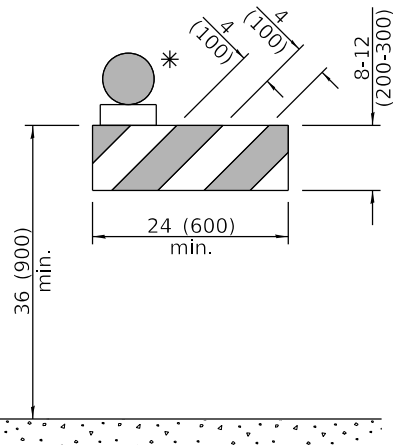
TUBULAR MARKER



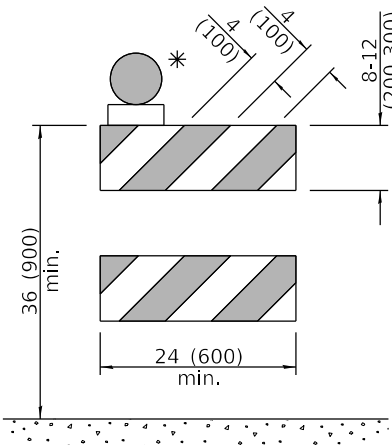
VERTICAL PANEL
POST MOUNTED



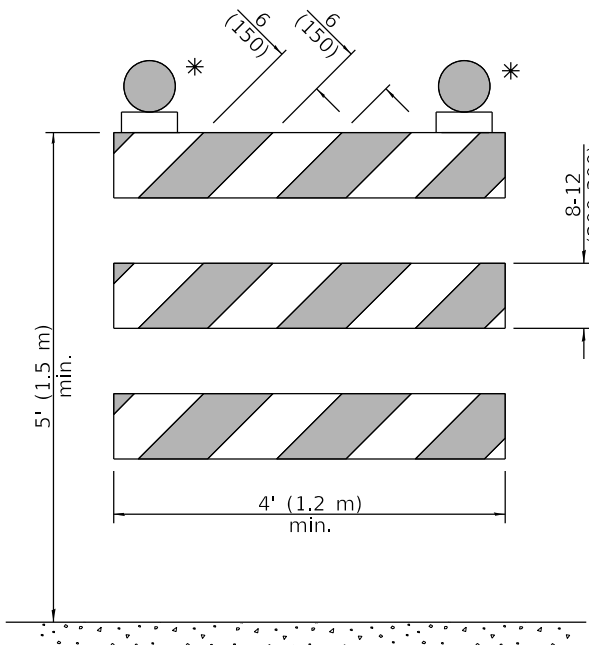
DRUM



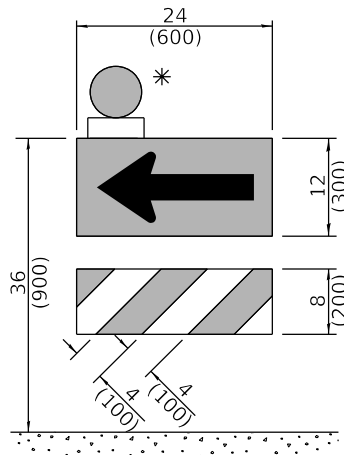
TYPE I BARRICADE



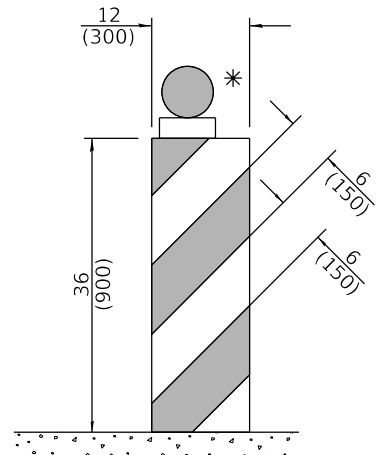
TYPE II BARRICADE



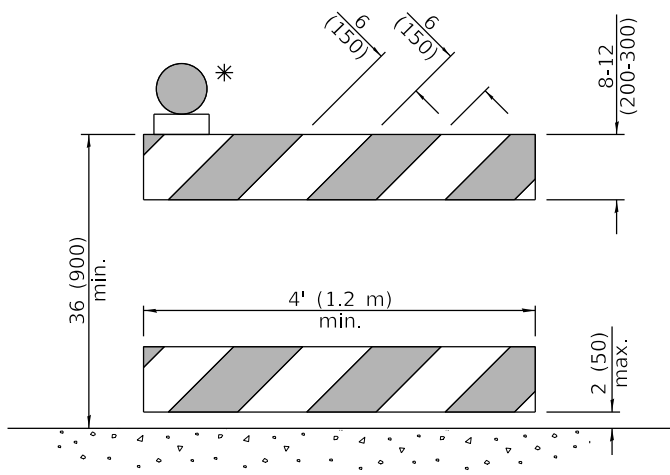
TYPE III BARRICADE



DIRECTION INDICATOR
BARRICADE



VERTICAL BARRICADE



DETECTABLE PEDESTRIAN
CHANNELIZING BARRICADE

* Warning lights (if required)



Illinois Department of Transportation

APPROVED January 1, 2019

ENGINEER OF SAFETY PROG. AND ENGINEERING

APPROVED January 1, 2019

ENGINEER OF DESIGN AND ENVIRONMENT

ISSUED 1-1-13

DATE	REVISIONS
1-1-19	Revised cone usage and added cones >36" (900 m) height.
1-1-18	Revised END WORK ZONE SPEED LIMIT sign from orange to white background.

TRAFFIC CONTROL DEVICES

(Sheet 1 of 3)

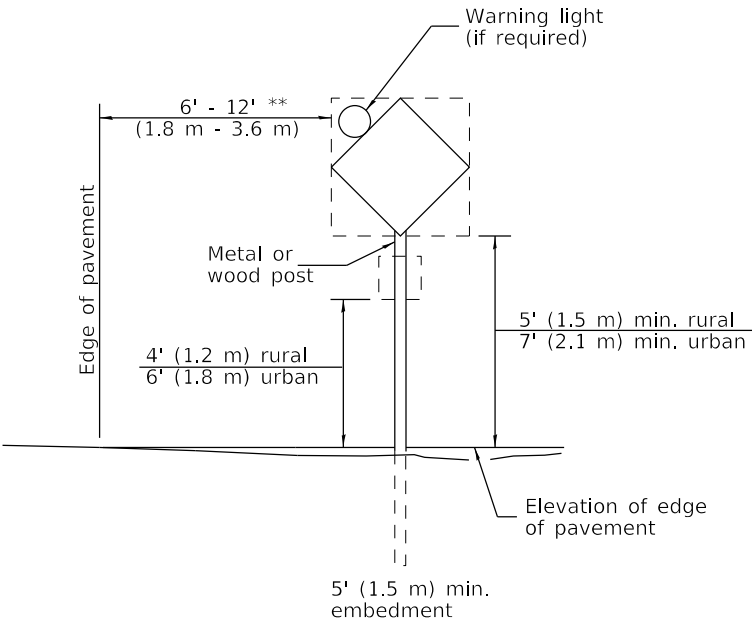
STANDARD 701901-08

GENERAL NOTES

All heights shown shall be measured above the pavement surface.

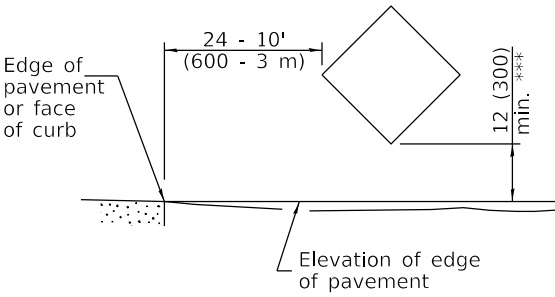
All dimensions are in inches (millimeters) unless otherwise shown.

Page 309 of 343



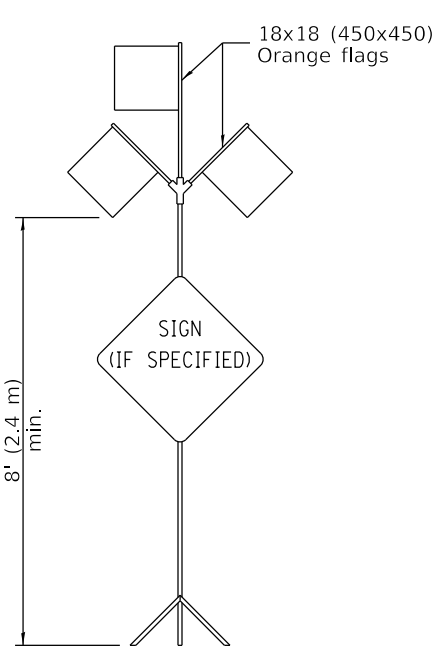
POST MOUNTED SIGNS

** When curb or paved shoulder are present this dimension shall be 24 (600) to the face of curb or 6' (1.8 m) to the outside edge of the paved shoulder.



SIGNS ON TEMPORARY SUPPORTS

*** When work operations exceed four days, this dimension shall be 5' (1.5 m) min. If located behind other devices, the height shall be sufficient to be seen completely above the devices.



HIGH LEVEL WARNING DEVICE

ROAD CONSTRUCTION NEXT X MILES	END CONSTRUCTION
G20-I104(0)-6036	G20-I105(0)-6024

This signing is required for all projects 2 miles (3200 m) or more in length.

ROAD CONSTRUCTION NEXT X MILES sign shall be placed 500' (150 m) in advance of project limits.

END CONSTRUCTION sign shall be erected at the end of the job unless another job is within 2 miles (3200 m).

Dual sign displays shall be utilized on multi-lane highways.

WORK LIMIT SIGNING

WORK ZONE	W21-III5(0)-3618
SPEED LIMIT XX	R2-1-3648
PHOTO ENFORCED	R10-I108p-3618 ****
\$XXX FINE MINIMUM	R2-I106p-3618

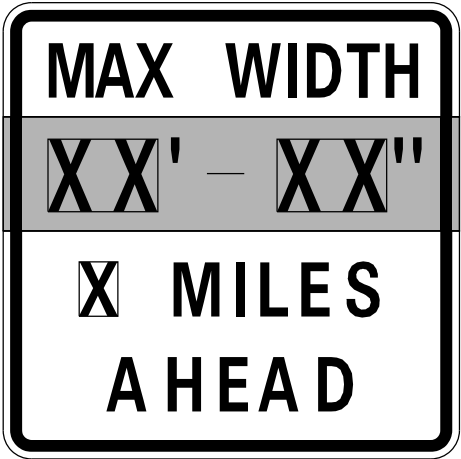
Sign assembly as shown on Standards or as allowed by District Operations.

END WORK ZONE SPEED LIMIT	G20-I103-6036
---------------------------------	---------------

This sign shall be used when the above sign assembly is used.

**HIGHWAY CONSTRUCTION
SPEED ZONE SIGNS**

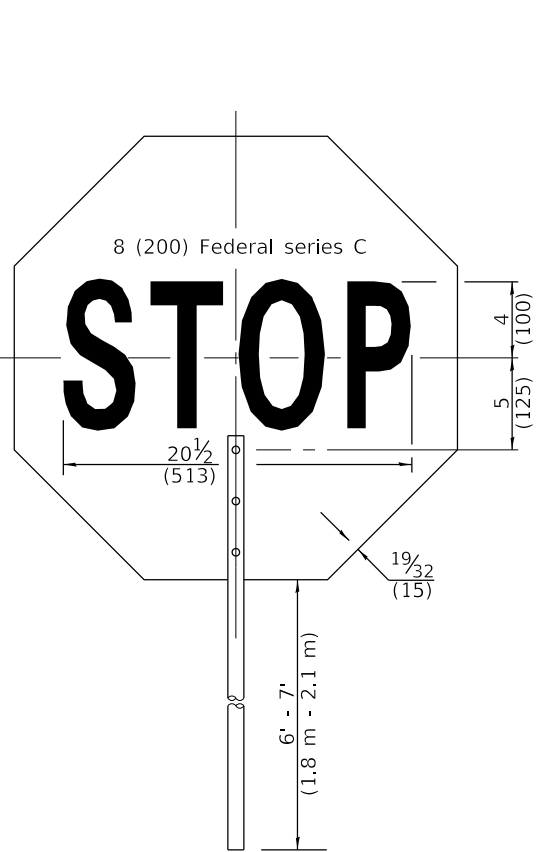
**** R10-I108p shall only be used along roadways under the jurisdiction of the State.



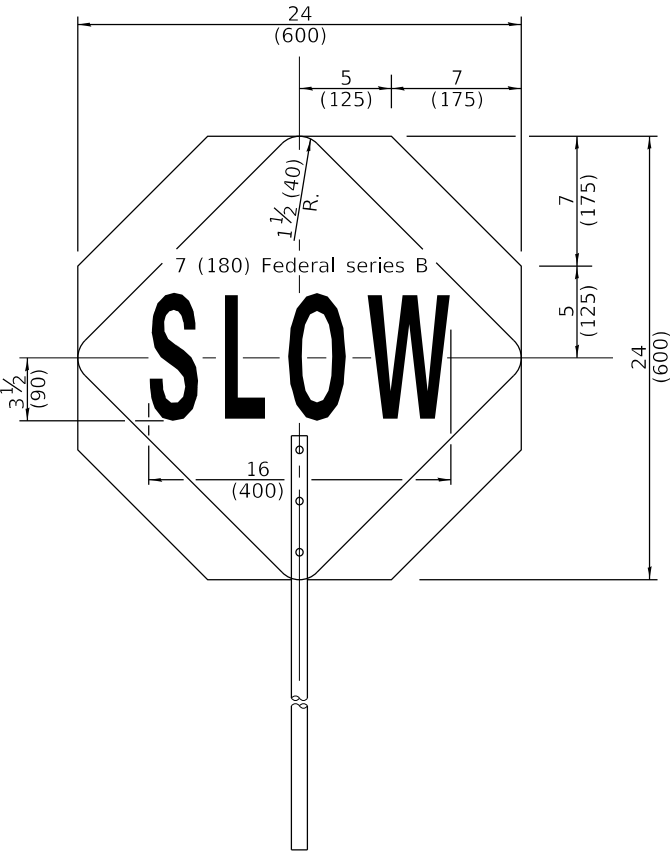
W12-I103-4848

WIDTH RESTRICTION SIGN

XX'-XX" width and X miles are variable.



FRONT SIDE



REVERSE SIDE

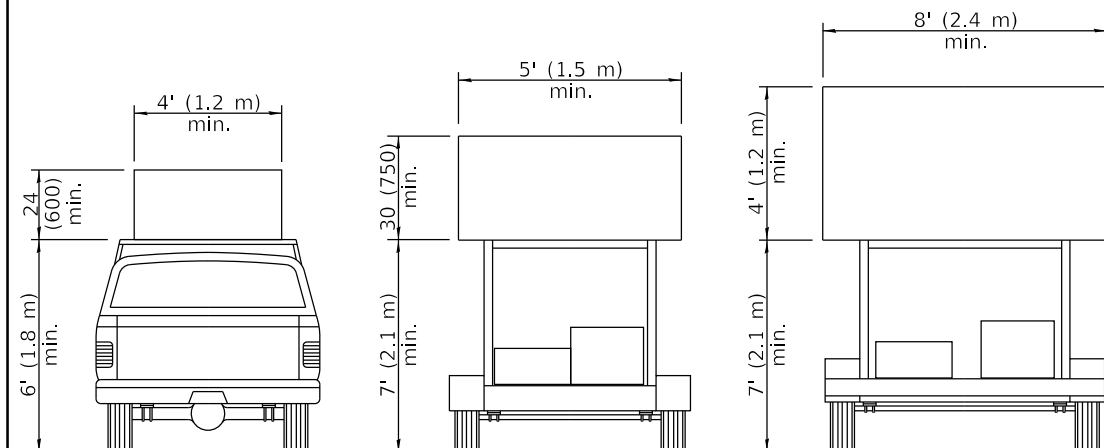
FLAGGER TRAFFIC CONTROL SIGN

Illinois Department of Transportation	
APPROVED January 1, 2019	ISSUED 1-1-13
ENGINEER OF SAFETY PROG. AND ENGINEERING	
APPROVED January 1, 2019	
ENGINEER OF DESIGN AND ENVIRONMENT	

**TRAFFIC CONTROL
DEVICES**

(Sheet 2 of 3)

STANDARD 701901-08

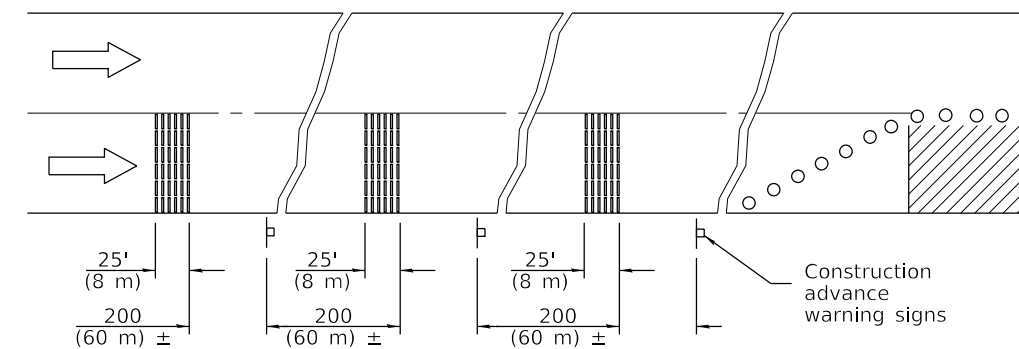
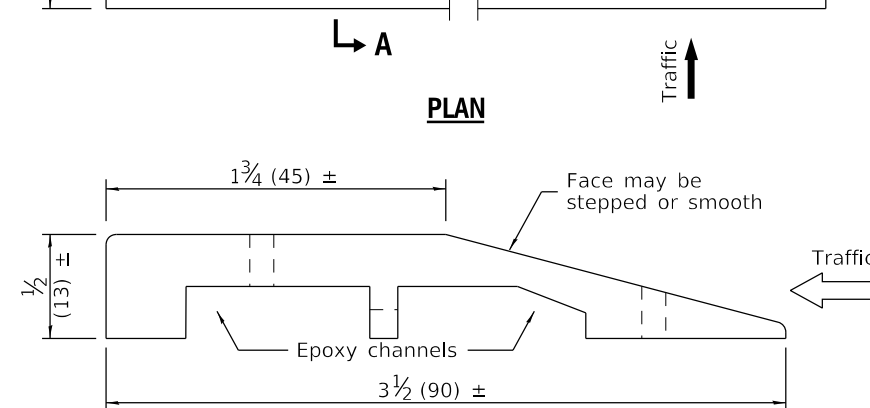
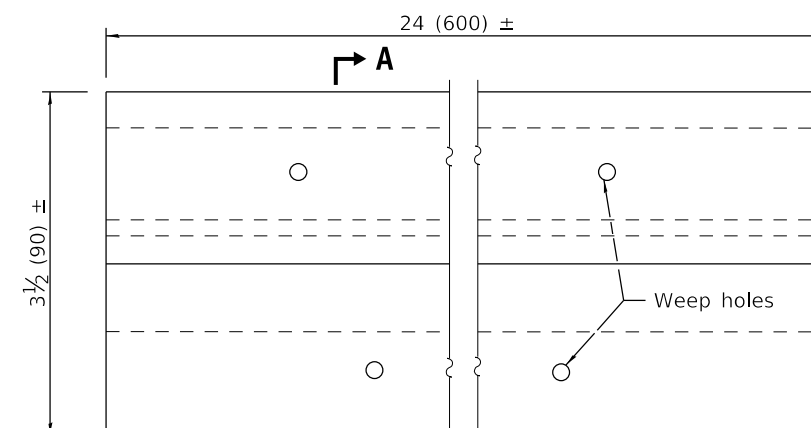


**TYPE A
ROOF
MOUNTED**

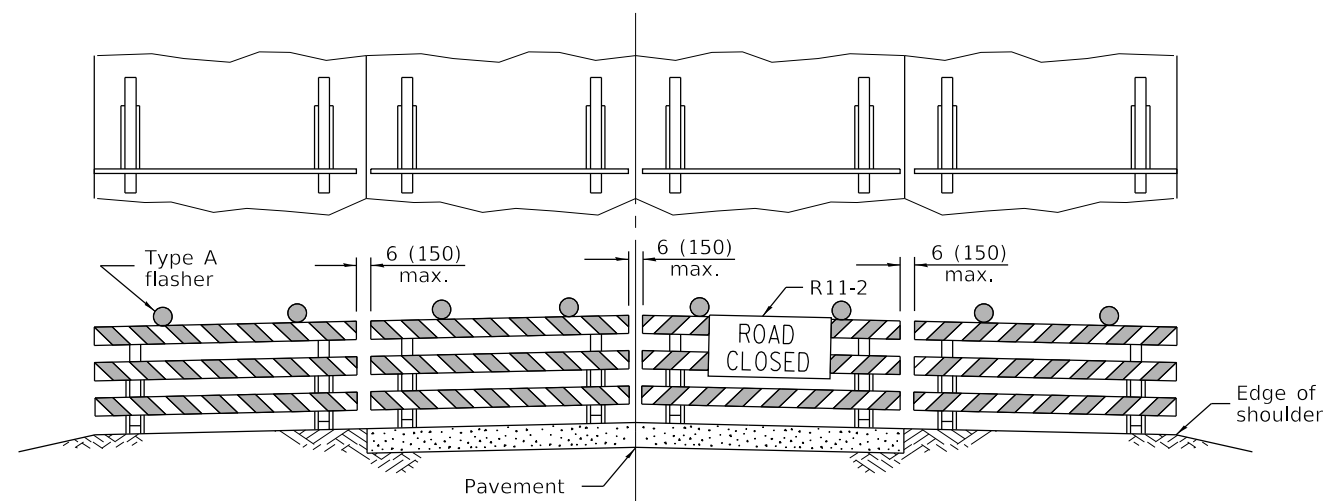
**TYPE B
ROOF OR TRAILER
MOUNTED**

**TYPE C
TRAILER
MOUNTED**

ARROW BOARDS

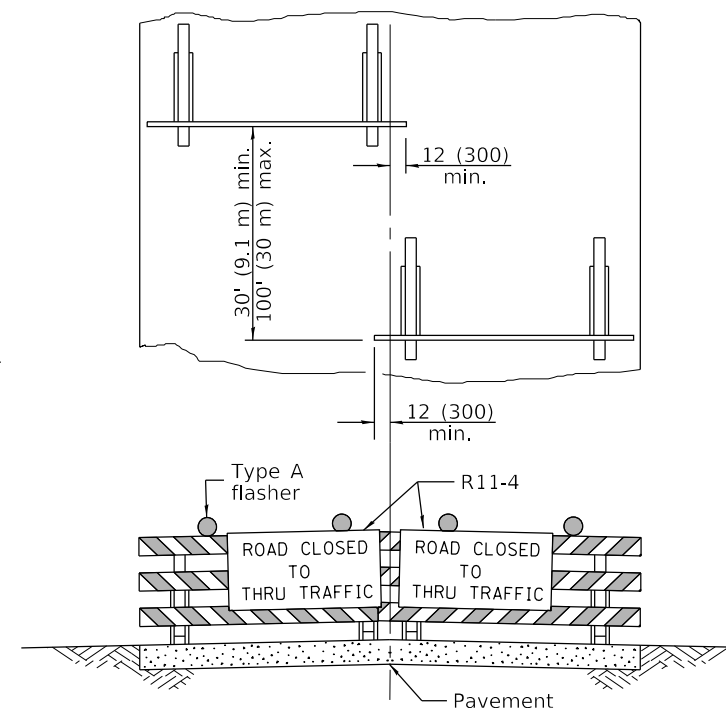


TEMPORARY RUMBLE STRIPS



ROAD CLOSED TO ALL TRAFFIC

Reflectorized striping may be omitted on the back side of the barricades. If a Type III barricade with an attached sign panel which meets NCHRP 350 is not available, the sign may be mounted on an NCHRP 350 temporary sign support directly in front of the barricade.



ROAD CLOSED TO THRU TRAFFIC

Reflectorized striping shall appear on both sides of the barricades. If a Type III barricade with an attached sign panel which meets NCHRP 350 is not available, the signs may be mounted on NCHRP 350 temporary sign supports directly in front of the barricade.

**TYPICAL APPLICATIONS OF
TYPE III BARRICADES CLOSING A ROAD**

**TRAFFIC CONTROL
DEVICES**

(Sheet 3 of 3)

STANDARD 701901-08

2024 ADA Improvement
Project Prevailing Wage Rates

Tazewell County Prevailing Wage Rates posted on 7/15/2024

						Overtime										
Trade Title	Rg	Type	C	Base	Foreman	M-F	Sa	Su	Hol	H/W	Pension	Vac	Trng	Other Ins	Add OT 1.5x owed	Add OT 2.0x owed
ASBESTOS ABT-GEN	NW	BLD		34.50	36.00	1.5	1.5	2.0	2.0	8.70	22.90	0.00	0.80	0.00	2.17	4.34
ASBESTOS ABT-GEN	NW	HWY		36.45	37.95	1.5	1.5	2.0	2.0	8.70	26.92	0.00	0.80	0.00	3.81	7.62
ASBESTOS ABT-GEN	SE	BLD		34.00	36.00	1.5	1.5	2.0	2.0	10.75	18.49	0.00	0.80	0.00	14.62	29.24
ASBESTOS ABT-MEC	All	BLD		33.43	37.19	1.5	1.5	2.0	2.0	15.84	14.47	0.00	0.90		2.33	4.66
BOILERMAKER	All	BLD		43.54	46.54	1.5	1.5	2.0	2.0	7.07	24.29	0.00	2.18	0.00	16.38	32.76
BRICK MASON	All	BLD		39.30	41.66	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.05		0.00	0.00
CARPENTER	All	BLD		38.07	40.82	1.5	1.5	2.0	2.0	9.70	21.79	0.00	0.80	0.00	15.75	31.49
CARPENTER	All	HWY		39.97	42.22	1.5	1.5	2.0	2.0	9.70	24.00	0.00	0.77	0.00	0.00	0.00
CEMENT MASON	All	BLD		34.31	36.06	1.5	1.5	2.0	2.0	9.00	23.22	0.00	0.83		0.00	0.00
CEMENT MASON	All	HWY		37.31	39.31	1.5	1.5	2.0	2.0	9.00	23.02	0.00	0.77	0.00	0.00	0.00
CERAMIC TILE FINISHER	All	BLD		36.13		1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.04		0.00	0.00
ELECTRIC PWR EQMT OP	All	ALL		55.13	65.42	1.5	1.5	2.0	2.0	8.90	15.43	0.00	0.55	0.00	0.00	0.00
ELECTRIC PWR GRNDMAN	All	ALL		37.46	65.42	1.5	1.5	2.0	2.0	8.37	10.49	0.00	0.37	0.00	0.00	0.00
ELECTRIC PWR LINEMAN	All	ALL		61.36	65.42	1.5	1.5	2.0	2.0	9.09	17.18	0.00	0.61	0.00	0.00	0.00
ELECTRIC PWR TRK DRV	All	ALL		39.31	65.42	1.5	1.5	2.0	2.0	8.43	11.01	0.00	0.39	0.00	0.00	0.00
ELECTRICIAN	All	BLD		41.80	45.30	1.5	1.5	2.0	2.0	9.00	15.50	0.00	0.90		0.00	0.00
ELECTRONIC SYSTEM TECH	All	BLD		33.47	36.47	1.5	1.5	2.0	2.0	8.56	13.82	0.00	0.40		0.00	0.00
ELEVATOR CONSTRUCTOR	All	BLD		55.57	62.52	2.0	2.0	2.0	2.0	16.17	20.96	4.45	0.75		0.00	0.00
GLAZIER	All	BLD		39.74	41.74	1.5	1.5	1.5	2.0	15.27	11.21	0.00	1.30	0.00	0.00	0.00
HEAT/FROST INSULATOR	All	BLD		45.91	48.66	1.5	1.5	2.0	2.0	15.84	16.71	0.00	0.90		3.45	6.90
IRON WORKER	All	BLD		37.35	39.25	1.5	1.5	2.0	2.0	12.31	19.76	0.00	0.86	0.00	0.00	0.00
IRON WORKER	All	HWY		44.14	46.14	1.5	1.5	2.0	2.0	12.31	19.76	0.00	1.11	0.00	0.00	0.00
LABORER	NW	BLD		32.50	34.00	1.5	1.5	2.0	2.0	8.70	22.90	0.00	0.80	0.00	2.17	4.34
LABORER	NW	HWY		35.70	37.20	1.5	1.5	2.0	2.0	8.70	26.92	0.00	0.80	0.00	3.81	7.62
LABORER	SE	BLD		34.00	36.00	1.5	1.5	2.0	2.0	10.75	18.49	0.00	0.80	0.00	14.62	29.24
LABORER	SE	HWY		38.50	40.00	1.5	1.5	2.0	2.0	10.75	21.90	0.00	0.80	0.00	5.32	10.65
LATHER	All	BLD		38.07	40.82	1.5	1.5	2.0	2.0	9.70	21.79	0.00	0.80	0.00	15.75	31.49

Tazewell County Prevailing Wage Rates posted on 7/15/2024

MACHINERY MOVER	All	HWY		44.14	46.14	1.5	1.5	2.0	2.0	12.31	19.76	0.00	1.11		0.00	0.00
MACHINIST	All	BLD		58.39	62.39	1.5	1.5	2.0	2.0	9.93	8.95	1.85	1.47		0.00	0.00
MARBLE FINISHER	All	BLD		36.13		1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.04		0.00	0.00
MARBLE MASON	All	BLD		39.71	42.09	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.06		0.00	0.00
MILLWRIGHT	All	BLD		37.25	40.00	1.5	1.5	2.0	2.0	9.70	22.98	0.00	0.80	0.00	16.34	32.68
MILLWRIGHT	All	HWY		41.00	43.25	1.5	1.5	2.0	2.0	9.70	23.62	0.00	0.77	0.00	0.00	0.00
OPERATING ENGINEER	All	BLD	1	46.67	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
OPERATING ENGINEER	All	BLD	2	43.14	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
OPERATING ENGINEER	All	BLD	3	37.36	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
OPERATING ENGINEER	All	HWY	1	46.67	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
OPERATING ENGINEER	All	HWY	2	43.14	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
OPERATING ENGINEER	All	HWY	3	37.36	49.67	1.5	1.5	2.0	2.0	12.60	24.15	0.00	3.60	0.00	0.00	0.00
PAINTER	All	ALL		41.00	43.00	1.5	1.5	1.5	2.0	14.53	11.87	0.00	1.40	0.00	0.00	0.00
PAINTER - SIGNS	All	BLD		45.49	51.09	1.5	1.5	2.0	2.0	8.20	16.81	0.00	0.00	0.00	0.00	0.00
PILEDRIIVER	All	BLD		40.07	42.82	1.5	1.5	2.0	2.0	9.70	21.79	0.00	0.80	0.00	15.75	31.49
PILEDRIIVER	All	HWY		40.97	43.22	1.5	1.5	2.0	2.0	9.70	24.00	0.00	0.77	0.00	0.00	0.00
PIPEFITTER	All	BLD		41.10	45.62	1.5	1.5	2.0	2.0	9.45	16.74	0.00	1.40		0.00	0.00
PLASTERER	All	BLD		33.00	35.00	1.5	1.5	2.0	2.0	9.00	23.85	0.00	0.98		0.00	0.00
PLUMBER	All	BLD		38.80	42.29	1.5	1.5	2.0	2.0	9.45	17.98	0.00	1.45	0.00	0.00	0.00
ROOFER	All	BLD		36.00	40.50	1.5	1.5	2.0	2.0	10.75	13.04	0.00	0.30	0.00	0.00	0.00
SHEETMETAL WORKER	All	BLD		39.50	41.48	1.5	1.5	2.0	2.0	11.82	19.98	0.00	1.26	0.00	0.00	0.00
SIGN HANGER	All	HWY		44.14	46.14	1.5	1.5	2.0	2.0	12.31	19.76	0.00	1.11	0.00	0.00	0.00
SPRINKLER FITTER	All	BLD		47.09	50.09	1.5	1.5	2.0	2.0	11.45	14.92	0.00	0.52		0.00	0.00
STEEL ERECTOR	All	HWY		44.14	46.14	1.5	1.5	2.0	2.0	12.31	19.76	0.00	1.11	0.00	0.00	0.00
STONE MASON	All	BLD		39.30	41.66	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.05		0.00	0.00
TERRAZZO FINISHER	All	BLD		36.13		1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.04		0.00	0.00
TERRAZZO MASON	All	BLD		39.71	42.09	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.06		0.00	0.00
TILE MASON	All	BLD		39.71	42.09	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.06		0.00	0.00
TRUCK DRIVER	All	ALL	1	43.24	47.60	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	ALL	2	43.38	47.60	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00

Tazewell County Prevailing Wage Rates posted on 7/15/2024

TRUCK DRIVER	All	ALL	3	44.10	47.60	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	ALL	4	44.49	47.60	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	ALL	5	45.59	47.60	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	O&C	1	34.59	38.08	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	O&C	2	35.06	38.08	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	O&C	3	35.28	38.08	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	O&C	4	35.59	38.08	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TRUCK DRIVER	All	O&C	5	36.47	38.08	1.5	1.5	2.0	2.0	16.27	7.75	0.00	0.25	0.00	0.00	0.00
TUCK POINTER	All	BLD		39.30	41.66	1.5	1.5	2.0	2.0	12.20	14.75	0.00	1.05		0.00	0.00

Legend

Rg Region

Type Trade Type - All, Highway, Building, Floating, Oil & Chip, Rivers

C Class

Base Base Wage Rate

OT M-F Unless otherwise noted, OT pay is required for any hour greater than 8 worked each day, Mon through Fri. The number listed is the multiple of the base wage.

OT Sa Overtime pay required for every hour worked on Saturdays

OT Su Overtime pay required for every hour worked on Sundays

OT Hol Overtime pay required for every hour worked on Holidays

H/W Health/Welfare benefit

Vac Vacation

Trng Training

Other Ins Employer hourly cost for any other type(s) of insurance provided for benefit of worker.

Explanations TAZEWEEL COUNTY

ASBESTOS - See Laborers

CARPENTERS (NORTH) - That part of the county North including the towns of Marquette Hts., Morton, Creve Coeur and Deer Creek.

LABORERS (NORTHWEST) - The area bounded by the old city limits of East Peoria.

MILLWRIGHTS - See Carpenters PILEDRIVERS - See Carpenters

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day,

Tazewell County Prevailing Wage Rates posted on 7/15/2024

Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - Removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

Installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, multi-media, multiplex, radio page, school, intercom and sound burglar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.

Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks,

Tazewell County Prevailing Wage Rates posted on 7/15/2024

vactor trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.

Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units.

Class 4. Low Boy and Oil Distributors.

Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

OPERATING ENGINEERS - BUILDING

Class 1. Cranes; Overhead Cranes; Gradall; All Cherry Pickers; Mechanics; Central Concrete Mixing Plant Operator; Road Pavers (27E - Dual Drum - Tri Batchers); Blacktop Plant Operators and Plant Engineers; 3 Drum Hoist; Derricks; Hydro Cranes; Shovels; Skimmer Scoops; Koehring Scooper; Drag Lines; Backhoe; Derrick Boats; Pile Drivers and Skid Rigs; Clamshells; Locomotive Cranes; Dredge (all types) Motor Patrol; Power Blades - Dumore - Elevating and similar types; Tower Cranes (Crawler-Mobile) and Stationary; Crane-type Backfiller; Drott Yumbo and similar types considered as Cranes; Caisson Rigs; Dozer; Tournadozer; Work Boats; Ross Carrier; Helicopter; Tournapulls - all and similar types; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser; CMI, CMI Belt Placer, Auto Grade & 3 Track and similar types; Side Booms; Multiple Unit Earth Movers; Creter Crane; Trench Machine; Pump-crete-Belt Crete-Squeeze Cretes-Screw-type Pumps and Gypsum; Bulker & Pump - Operator will clean; Formless Finishing Machine; Flaherty Spreader or similar types; Screed Man on Laydown Machine; Wheel Tractors (industrial or Farm-type w/Dozer-Hoe-Endloader or other attachments); F.W.D. & Similar Types; Vermeer Concrete Saw.

Class 2. Dinkeys; Power Launches; PH One-pass Soil Cement Machine (and similar types); Pugmill with Pump; Backfillers; Euclid Loader; Forklifts; Jeeps w/Ditching Machine or other attachments; Tuneluger; Automatic Cement and Gravel Batching Plants; Mobile Drills (Soil Testing) and similar types; Gurries and Similar Types; (1) and (2) Drum Hoists (Buck Hoist and Similar Types); Chicago Boom; Boring Machine & Pipe Jacking Machine; Hydro Boom; Dewatering System; Straw Blower; Hydro Seeder; Assistant Heavy Equipment Greaser on Spread; Tractors (Track type) without Power Unit pulling Rollers; Rollers on Asphalt -- Brick Macadem; Concrete Breakers; Concrete Spreaders; Mule Pulling Rollers; Center Stripper; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Cement Finishing Machine; Barber Green or similar loaders; Vibro Tamper (All similar types) Self-propelled; Winch or Boom Truck; Mechanical Bull Floats; Mixers over 3 Bag to 27E; Tractor pulling Power Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Truck Type Hoptoe Oilers; Fireman; Spray Machine on Paving; Curb Machines; Truck Crane Oilers; Oil Distributor; Truck-Mounted Saws.

Tazewell County Prevailing Wage Rates posted on 7/15/2024

Class 3. Air Compressor; Power Subgrader; Straight Tractor; Trac Air without attachments; Herman Nelson Heater, Dravo, Warner, Silent Glo, and similar types; Roller: Five (5) Ton and under on Earth or Gravel; Form Grader; Crawler Crane & Skid Rig Oilers; Freight Elevators - permanently installed; Pump; Light Plant; Generator; Conveyor (1) or (2) - Operator will clean; Welding Machine; Mixer (3) Bag and Under (Standard Capacity with skip); Bulk Cement Plant; Oiler on Central Concrete Mixing Plant.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

CLASS 1. Cranes; Hydro Cranes; Shovels; Crane Type Backfiller; Tower, Mobile, Crawler, & Stationary Cranes; Derricks; Hoists (3 Drum); Draglines; Drott Yumbo & Similar Types considered as Cranes; 360 Degree Swing Excavator (Shears, Grapples, Movacs, etc.); Back Hoe; Derrick Boats; Pile Driver and Skid Rigs; Clam Shell; Locomotive - Cranes; Road Pavers - Single Drum - Dual Drum - Tri Batcher; Motor Patrols & Power Blades - Dumore - Elevating & Similar Types; Mechanics; Central Concrete Mixing Plant Operator; Asphalt Batch Plant Operators and Plant Engineers; Gradall; Caisson Rigs; Skimmer Scoop - Koering Scooper; Dredges (all types); Hoptoe; All Cherry Pickers; Work Boat; Ross Carrier; Helicopter; Dozer; Tournadozer; Tournapulls - all and similar types; Operation of Concrete and all Recycle Machines; Multiple Unit Earth Movers; Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Operation of Material Crusher, Screening Plants, and Tunnel Boring Machine; Heavy Equipment Greaser (top greaser on spread); CMI, Auto Grade, CMI Belt Placer & 3 Track and Similar Types; Side Booms; Asphalt Heater & Planer Combination (used to plane streets); Wheel Tractors (with Dozer, Hoe or Endloader Attachments); CAT Earthwork Compactors and Similar Types; Blaw Knox Spreader and Similar Types; Trench Machines; Pump Crete - Belt Crete - Squeeze Crete - Screw Type Pumps and Gypsum (operator will clean); Creter Crane; Operation of Concrete Pump Truck; Formless Finishing Machines; Flaherty Spreader or Similar Types; Screed Man on Laydown Machine; Vermeer Concrete Saw; Operation of Laser Screed; Span Saw; Dredge Leverman; Dredge Engineer; Lull or Similar Type; Hydro-Boom Truck; Operation of Guard Rail Machine; and Starting Engineer on Pipeline or Construction (11 or more pieces) including: Air Compressor (Trailer Mounted), All Forced Air Heaters (regardless of Size), Water Pumps (Greater than 4-1/2" or Total Discharge Over 4-1/2"), Light Plants, Generators (Trailer Mounted - Excluding Decontamination Trailer), Welding Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Stud Welder, Power Pac, etc, and Ground Heater (Trailer Mounted).

CLASS 2. Bulker & Pump; Power Launches; Boring Machine & Pipe Jacking Machine; Dinkeys; Operation of Carts, Powered Haul Unit for a Boring Machine; P & H One Pass Soil Cement Machines and Similar Types; Wheel Tractors (Industry or Farm Type - Other); Back Fillers; Euclid Loader; Fork Lifts; Jeep w/Ditching Machine or Other Attachments; Tunneluger; Automatic Cement & Gravel Batching Plants; Mobile Drills - Soil Testing and Similar Types; Pugmill with Pump; All (1) and (2) Drum Hoists; Dewatering System; Straw Blower; Hydro-Seeder; Bump Grinders (self-propelled); Assistant Heavy Equipment Greaser; Apsco Spreader; Tractors (Track-Type) without Power Units Pulling Rollers; Rollers on Asphalt - Brick or Macadam; Concrete Breakers; Concrete Spreaders; Cement Strippers; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Vibro-Tampers (All Similar Types Self-Propelled); Mechanical Bull Floats; Self-Propelled Concrete Saws; Truck Mounted Power Saws; Operation of Curb Cutters; Mixers - Over Three (3) Bags; Winch and Boom Trucks; Tractor Pulling Power Blade or Elevating Grader; Porter Rex Rail; Clary Screed; Mule Pulling Rollers; Pugmill without Pump; Barber Greene or Similar Loaders; Track Type Tractor w/Power Unit attached (minimum); Fireman; Spray Machine on Paving; Curb Machines; Paved Ditch Machine; Power Broom; Self-Propelled Sweepers; Self-Propelled Conveyors; Power Subgrader; Oil Distributor; Straight Tractor; Truck Crane Oiler; Truck Type Oilers; Directional Boring Machine; Horizontal Directional Drill; Articulating End Dump Vehicles; Starting Engineer on Pipeline or Construction (6 -10 pieces) including: Air Compressor (Trailer Mounted), All Forced Air Heaters (regardless of Size), Water Pumps (Greater than 4-1/2" or Total Discharge Over 4-1/2"), Light Plants, Generators (Trailer Mounted - Excluding Decontamination

Tazewell County Prevailing Wage Rates posted on 7/15/2024

Trailer), Welding Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Stud Welder, Power Pac, etc., and Ground Heater (Trailer Mounted).

CLASS 3. Straight Framed Truck Mounted Vac Unit (separately powered); Trac Air Machine (without attachments); Rollers - Five Ton and Under on Earth and Gravel; Form Graders; Bulk Cement Plant; Oilers; and Starting Engineer on Pipeline or Construction (3 - 5 pieces) including: Air Compressor (Trailer Mounted), All Forced Air Heaters (regardless of Size), Water Pumps (Greater than 4-1/2" or Total Discharge Over 4-1/2"), Light Plants, Generators (Trailer Mounted - Excluding Decontamination Trailer), Welding Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Stud Welder, Power Pac, etc., and Ground Heater (Trailer Mounted).

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

**REQUEST FOR COUNCIL ACTION**

Agenda Date: September 9, 2024
To: Members of the City Council
From: Nic Maquet, Chief Building Official

AGENDA ITEM: Ordinance No. 4234-24/25 Amending Ordinance No. 4176-23/24
 Moratorium on Electronic Off-Premises Signs and Billboards

DESCRIPTION: On March 25, 2024, City Council approved Ordinance No. 4176-23-24 Moratorium on Electronic Off-Premise signs and Billboards. This ordinance approved a 6-month Moratorium on electronic off-premises signs and billboards. The Zoning Board of Appeals and City staff have been diligently working on a re-write of the sign code to include more specific language and regulations for these off-premises signs. City staff is requesting a 60-day extension on this moratorium and will present the final draft to the Zoning Board of Appeals on October 9, 2024, and will then bring it to City Council on October 14, 2024, for approval. Failure to extend this moratorium will result in the sign code not being changed and off-premises electronic signs and billboards will not be adequately regulated.

Staff recommends approval

FINANCIAL IMPACT:
 N/A

REVIEWED BY:

Nic Maquet, Chief Building Official
 Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 9/5/2024
 Approved - 9/6/2024
 Approved - 9/6/2024
 Final Approval - 9/6/2024

Ordinance No. 4234-24/25 Amending Ordinance No. 4176-23/24 Moratorium on Electronic Off-Premises Signs and Billboards

WHEREAS, on March 25, 2024, the City Council adopted Ordinance No. 4176-23/24 imposing a 6 month moratorium on the review and issuance of off-premise sign and billboard permits to allow the Zoning Board of Appeals time to review and recommend changes to the provisions of the City Zoning Code regulating such off-premise signs; and

WHEREAS, the Zoning Board of Appeals and City staff have been diligently working on a proposed amendment to the Zoning Code provisions regarding off-premise signs; and

WHEREAS, the Zoning Board of Appeals intends to review and consider a final draft of such amendments at its October 9, 2024, meeting and make a recommendation for consideration by the City Council at the October 14, 2024, Council meeting; and

WHEREAS, the City Council finds it is in the best interests of the efficient operation of the City to extend the moratorium imposed by Ordinance No. 4176-23/24 for an additional 60 days to allow the Zoning Board of Appeals to complete its review.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The moratorium on the review and issuance of off-premise sign and billboard permits imposed by Ordinance No. 4176-23/24 is hereby extend by an additional 60 days to allow the Zoning Board of Appeals to complete its review and to recommend amendments to the Zoning Code regarding regulation of off-premise signs.

Section 3. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	None

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

Ordinance No. 4176-23/24 Moratorium on Electronic Off-Premise Signs and Billboards

WHEREAS, it is appropriate and necessary from time to time to examine elements of the City Zoning Ordinance; and

WHEREAS, the increased prevalence and improved technology of digital billboards warrants a review of regulations and potential for locations for off-premises electronic signs; and

WHEREAS, the impact of said change in technology, upon the public, both in terms of health and safety for drivers and distraction possibilities, as well as for potential impact on property values and the aesthetic appearance of the community are at issue; and

WHEREAS, an examination of the off-premises sign portion of the Zoning Ordinance is necessary in order to determine the health, safety, and general welfare of the community is properly being addressed; and

WHEREAS, the Zoning Board of Appeals is undertaking a review of the issues raised above, for off-premises signs, and recommendations and a draft ordinance is being considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. That a moratorium on the review and issuance of off-premise sign and billboard permits is created and is hereby extended until such time the City Council amends the sign code, in order to provide the time for public hearing, Zoning Board of Appeals review, and report to be prepared and submitted to the City Council.

Section 2. This Ordinance shall be in full force and effect 6 months from and after its passage and approval according to the law.

RESULT:	(7 TO 0)
MOVER:	Council Member Abel
SECONDER:	Council Member Orrick
AYES:	1 st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro Tem Nutter, Council Member Hilst, Council Member Onken, Council Member Orrick, Council Member Hohimer
NAYS:	None
ABSTAIN:	None
ABSENT:	None

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this 25th day of March, 2024.


Mayor

ATTEST:

Sue^d. McMillan
City Clerk



City of Pekin

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY, MARCH 25, 2024 AT 5:30 PM
MAYOR MARY J. BURRESS PRESIDING**

Pledge of Allegiance - Led by Steve Thompson and Bill Craig Zoning Board of Appeals

The Pledge of Allegiance was led by Steven Thompson and Bill Craig, commissioners of the Zoning Board of Appeals.

Mayor Burress publicly thanked each of them for their service on the Zoning Board of Appeals. Mr. Thompson had served 15 years while Mr. Craig served 35 years with the time served at 911 as well.

Call to Order

City Clerk, Ms. Sue McMillan, confirmed all Council Members were physically present and logged in. Mayor Burress declared a quorum.

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Council Member	Present	5:30 PM
Karen Hohimer	City of Pekin	Council Member	Present	5:30 PM
Dave Nutter	City of Pekin	Mayor Pro Tem	Present	5:30 PM
Mary Burress	City of Pekin	Mayor	Present	5:30 PM
Lloyd Orrick	City of Pekin	Council Member	Present	5:30 PM
John P Abel	City of Pekin	Council Member	Present	5:30 PM
Chris Onken	City of Pekin	Council Member	Present	5:30 PM

Approve Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

Approval of Minutes

4.1. City Council - Regular Meeting - March 11, 2024 - 5:30 PM

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

Public Input

No public input was received.

Consent Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

Council Member Hilst read the six items on the Consent Agenda.

- 6.1. Accounts Payable To Be Paid Proof List thru February 22, 2024
- 6.2. Financial Reports February 2024
- 6.3. Pekin Fire Department Monthly Incidents February 2024
- 6.4. Ordinance No. 4173-23/24 A Special Use request for E3 Collision, LLC for the operation of an autobody repair business with short-term vehicle storage for wrecked vehicles at 215 3rd Street (Case SU 2024-04)
- 6.5. Ordinance No. 4174-23/24 Site Plan Approval for E3 Collision, LLC for the construction of an autobody repair business with short-term vehicle storage for wrecked vehicles at 215 3rd Street (Case SPR 2024-01)
- 6.6. Ordinance No. 4175-23/24 A Special Use request submitted by Redeemed Auto Services, LLC for the operation of an auto repair business at 2410 North 8th Street (Case SU 2024-05)

Public Hearing

7.1. Public Hearing to consider vacation of the alley between Elizabeth and Court Streets, from Capitol Street to 3rd Street

Mayor Burress opened the public hearing at 5:36 PM.

Tazewell County Administrator, Mr. Mike Duluher, expressed gratitude for the support received last month and emphasized the benefits of vacating the alley for future development plans.

Council Member Hohimer presented a letter from property owner Mr. Ricky Woith, strongly opposing the alley's vacation due to its role in accessing the rear of his building, dating back to the 19th century. Mr. Duluher mentioned the possibility of constructing a parking lot there. Council Member Hohimer suggested collaboration to find a solution, which Mr. Duluher agreed.

Council Member Orrick sought legal clarification on the impact of vacating the alley on property values. City Attorney Ms. Swise affirmed the council's authority to consider such factors and discussed potential limitations on the extent of the vacation.

Council Member Nutter inquired about the proximity of the alley to Mr. Woith's property. City Engineer, Ms. Josie Esker, explained the possibility of including access easements in the plan. Options for reworking the plat to accommodate different scenarios, including partial vacation or easement provisions were discussed.

Council Member Hilst highlighted previous issues with easements and expressed concerns about potential encroachments on existing rights of access.

New Business

8.1. Ordinance No. 4176-23/24 Moratorium on Electronic Off-Premise Signs and Billboards

RESULT:	PASSED AS AMENDED (UNANIMOUS)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

Motion to Amend the Moratorium to 6 months.

RESULT:	AMENDMENT PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Council Member Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

City Manager, Mr. John Dossey, presented the request regarding a moratorium on electronic off-premise signs and billboards until the Zoning Board of Appeals (ZBA) could review the code and make necessary changes to regulate aspects such as message duration, transition time, brightness, spacing and location. The initiative stemmed from the increasing use of electronic LED screens, prompting the need for updated regulations to ensure safety and community standards.

Zoning Board Administrator, Mr. Nic Maquet, supported the proposal, indicating the three or four different companies were involved, and it was prudent to pause for a thorough review before approving any new signage.

Mayor Burress and Council confirmed that all sign activity would be suspended until the ZBA review.

Council Member Orrick inquired about the duration of the moratorium. Mr. Dossey suggested a six-month period to allow sufficient time for drafting or updating the ordinance.

Council Member Orrick motioned to amend the moratorium to six months, seconded by Council Member Nutter. On roll call vote all present voted Aye. Motion carried.

Council Member Hilst raised concerns about previously approved projects, but Ms. Swise clarified that the moratorium would only apply to new applications and the moratorium could not be applied retroactively to those already approved.

Mr. Dossey further explained that certain projects already approved might face challenges due to proximity to traffic devices.

8.2. Ordinance No. 4177-23/24 Approving a Tax Increment Financing Redevelopment Agreement with Barry and Beverly Waters

RESULT:	PASSED (6 TO 1)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer

AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst

City Manager, Mr. John Dossey, presented the request to Council to approve an ordinance pertaining to a Tax Increment Financing Redevelopment Agreement with Barry and Beverly Waters. The proposal outlined the construction of a new single-family home in the Court Street TIF District at 2037 Dane Kelsey, with an estimated total investment of \$500,000, \$60,000 of which were eligible expenses. Under the existing incentive policy, the agreement allowed for up to \$60,000 in property tax increment rebates over a maximum period of 10 years. The actual incentive amount would be determined based on eligible expenses and the new property assessment post-project completion. Staff recommended approval of the ordinance.

Council Member Nutter raised a discrepancy between the project description and financial details, noting that the description cited \$60,000, and the financial impact mentioned \$40,000. Economic Development Director, Mr. Josh Wray clarified that the correct amount was \$60,000.

8.3. Resolution No. 114-23/24 Authorizing the Execution of a Professional Services Agreement with Pekin Area Chamber of Commerce for Tourism Marketing and Event Services in the Amount of \$30,000

RESULT:	PASSED (6 TO 1)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst

City Manager, Mr. John Dossey, presented the request to Council to approve a resolution authorizing the Professional Services Agreement with the Pekin Area Chamber of Commerce for Tourism Marketing Event Services, with a budget of \$30,000. The agreement, continued from the previous year, aimed to facilitate event management and staffing for tourism activities. The agreement maintained the same terms for an additional year, with Ms. Amy McCoy, the Executive Director, is responsible for coordinating activities closely with City staff.

Council Member Orrick inquired about the ownership of Discoverpekin.com, to which was clarified by Economic Development Director, Mr. Josh Wray that the City manages the website, having acquired the domain from Discover Peoria the previous year. The liability aspect was raised by Council Member Orrick, questioning whether it lay with the Chamber or the City, with Ms.

McCoy explaining that the Chamber carried liability insurance for their work, while city-sponsored events are covered by the City.

Council Member Nutter praised the events but also expressed concerns regarding timely payment of invoices. Ms. McCoy indicated that efforts had been made to ensure invoices were paid more promptly.

Approve 8.4, 8.5, 8.6, 8.7, and 8.8 by Omnibus Vote

RESULT:	FAILED (6 TO 1)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst

Council Member Nutter raised a concern regarding Behr Lawn's bid for Agenda Item 8.8, emphasizing that the preference was for Behr Lawn over Classy Grass as the item stated.

Council Member Orrick questioned why property owners were not maintaining certain areas. Public Works Director, Mr. Dean Schneider, responded that he would look into it as those properties have been mowed since the City did their own mowing. Mr. Schneider further discussed which areas were mowed.

City Attorney, Ms. Kate Swise, stated that the City can treat nonresidential properties the same as commercial, regarding the area between the sidewalk and street.

Council Member Orrick further questioned the billing process for mowing services. Mr. Schneider explained the eight billing cycles.

Council Member Orrick then asked about the termination of contracts, with Mr. Schneider explaining a slight shortfall and contract change.

Council Member Orrick also questioned the frequency of mowing at the airport and why it needed mowed every week. Mr. Schneider stated he would have to investigate that further.

Council Member Nutter requested Mr. Schneider's assurance that if there were changes that it would go back on the contractor for a credit.

8.4. Resolution No. 115-23/24 Approving Contract for Mowing Request For Proposal District 1 to Classy Grass of Central Illinois LLC.

RESULT: PASSED (UNANIMOUS)

MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

8.5. Resolution No. 116-23/24 Approving Contract for Mowing Request For Proposal District 2 to Carmody Lawn Services Inc.

RESULT:	PASSED (6 TO 1)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst

8.6. Resolution No. 117-23/24 Approving Contract for Mowing Request For Proposal District 3,7,8 to J.W. Lawn Service LLC

RESULT:	PASSED (UNANIMOUS)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

8.7. Resolution No. 118-23/24 Approving Contract for Mowing Request For Proposal District 5 to Easier Grounds Management LLC

RESULT:	PASSED (UNANIMOUS)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

8.8. Resolution No. 119-23/24 Approving Contract for Mowing Request For Proposal District 4, District 6 and Park Avenue to Classy Grass

RESULT:	PASSED (6 TO 1)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst

A motion was made by Council Member Nutter, seconded by Council Member

Hohimer to approve Resolution No. 119-23/24 Approving Contract for Mowing Request for Proposal District 4, District 6 and Park Avenue to Behr Lawn.

8.9. Resolution No. 120-23/24 Award 300 Margaret Street Parking Lot Rehab to Miller & Son Construction

RESULT:	TABLED TO MAY 13, 2024 (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Council Member Orrick, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst and Council Member Nutter

A motion was made by Council Member Nutter seconded by Council Member Abel to approve Resolution No. 120-23/24 Award 300 Margaret Street Parking Lot Rehab to Miller & Son Construction.

City Manager, Mr. John Dossey, recommended that the item be tabled until budget discussions took place in April.

A motion was made by Council Member Orrick seconded by Council Member Hohimer to table Resolution No. 120-23/24 Award 300 Margaret Street Parking Lot Rehab to Miller & Son Construction to the May 13, 2024 Council Meeting.

Council Member Nutter expressed concerns about the budget shortfall, questioning why there wasn't enough allocated funds despite prior allocations for projects like the alley behind Maquet's Railhouse. Finance Consultant, Mr. Bob Grogan, clarified that the rehabilitation wouldn't be complete within the current fiscal year's budget and would instead be included in next year's budget, which involved critical decisions on spending priorities. Mr. Grogan emphasized that the budget was much tighter today than two months ago and the capitol that was agreed to for major road projects and the funding for those was not existent.

Council Member Nutter pointed out previous approvals of projects, indicating a discrepancy in the logic behind current budget constraints and could not support tabling the item. Mr. Grogan explained that the tighter budget constraints were due to the ongoing budget preparation process, revealing commitments too relative to our actual resources.

8.10. Resolution No. 121-23/24 Adopting Community Development Block Grant (CDBG) 2020-2024 Consolidated Plan Amendment

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Chris Onken
SECONDER:	Council Member Lloyd Orrick

AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken
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CDBG Program Manager, Ms. Tina Hauk, provided a recap of the proposed amendment to the 2024 Consolidated Plan, which included reallocating funds to address coronavirus-related needs, specifically shifting funds from community services to fire safety. The proposed amendment underwent a public hearing in February, followed by a 30-day public comment period, during which several comments were received. The comments primarily sought clarification on the reallocation process and the specific activities from which funds were reallocated, as well as the timeline for the expenditure of CDBG funds.

8.11. Resolution No. 122-23/24 Adopting Community Development Block Grant (CDBG) 2023 Annual Action Plan Amendment

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

CDBG Program Manager, Ms. Tina Hauk, presented the agenda item adopting the Community Development Block Grant (CDBG) 2023 Annual Action Plan Amendment. Ms. Hauk provided clarification stating that it was the second amendment brought before the Council on February 1, 2024. Ms. Hauk explained that the amendment was an administrative one aimed at balancing funds. Ms. Hauk noted a 30 day public comment period and public hearing was conducted, alongside other amendments. Public comments mainly expressed confusion regarding the specifics of the amendment, particularly concerning the allocation of funds and repayment of Section 108. Ms. Hauk mentioned that no comments were rejected and two Freedom of Information Act requests were received and duly responded to by the FOIA Officer.

Any Other Business To Come Before The Council

City Manager, Mr. John Dossey, reported on the progress of the Bergner's building demolition. Mr. Dossey mentioned attending the grand opening of Runnings and highlighted Economic Development's proactive approach. Mr. Dossey also mentioned plans to provide the initial draft budget to the Council, with a request for individual meetings this week and subsequent public distribution.

Council Member Abel suggested hope for progress with Habitat house construction with city hall contracts with mowing.

Council Member Hohimer commended Tyler Chasco for assisting a citizen with yard

issues, as reported on social media.

Council Member Onken shared insights on the evolution of mowing practices dating back to when he was hired by the city in college.

Council Member Orrick raised questions about reporting procedures, specifically regarding calls made to nursing homes and liability concerns.

Mayor Burress thanked the staff for their efforts in advancing the city and addressed concerns about negative social media comments, particularly regarding rumors about illegal immigrants. Mayor Burress shared a positive story about an immigrant musician who became a legal citizen and successful business owner.

Executive Session 5 ILCS 120/2 (c) 6. The Setting of a Price for Sale or Lease of Property Owned by the Public Body and 11. Litigation

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

City Attorney, Ms. Kate Swise, clarified that the closed session was pending litigation.

Adjourn

RESULT:	(UNANIMOUS)
MOVER:	Mayor Mary Burress
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer, Council Member Onken

There being no further business to come to the Council a motion was made by Council Member Orrick seconded by Council Member Nutter to adjourn the meeting. Motion carried viva voice vote. Mayor Burress adjourned the meeting at 7:50 PM.



CITY OF PEKIN POLICY NO. 15

City of Pekin Policy For Adjustment to Wastewater Billing

Policy

Adjustment to the Winter Averaging Period of October 2007 thru April 2008. The October 2007 usage will not be incorporated into the May through September 2008 average

Application for adjustment has to be completed (copy attached)

Application must state basis of claim

Only credit adjustment to account

City Manager or his/her designee makes the decision on applicability

Purpose

It is the intention to allow for a one-time adjustment in the Wastewater User Fee Winter Average. For those that submit documentation that their billable usage was substantially higher (at least double normal), they may submit a form with support documentation. The usage will be reviewed and if deemed excessive, the individual's October usage will not be utilized and the previously used (up to September 2007) average will be extended to include October 2007. Whatever difference the individual received will be credited to their account. In addition, the Averaging for the Summer of 2008 will be based on November 2007 thru April 2008 usage instead of the standard September 2007 thru April 2008 usage period.

Adopted this 14th day of January 2008.

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 SOUTH CAPITOL STREET
ON MONDAY, JANUARY 14, 2008 AT 5:30 O'CLOCK P.M.
R. DAVID TEBBEN * MAYOR * PRESIDING**

**PRESENT: COUNCIL MEMBERS, ABEL, BLANCHARD, JONES, KORTKAMP, STRAND,
AND DUNN**

ABSENT: NONE

The **Pledge of Allegiance** was led by Mayor R. David Tebben.

Roll was called and all Council Members were present.

Agenda

Motion by Council Member Strand, seconded by Council Member Kortkamp, that the **agenda be approved as presented**. Mayor Tebben advised it would not be necessary to meet in executive session. On roll call vote, all present voted Aye.

Motion by Council Member Strand, seconded by Council Member Abel, that the **minutes of the Regular City Council Meeting of December 10, 2007, Budget Work Sessions November 19, 2007 and December 17, 2007, be approved as written**. On roll call vote, all present voted Aye.

Consent Agenda

Motion by Council Member Strand, seconded by Council Member Dunn, that the Consent Agenda be approved as presented.

Mayor Tebben read and presented the following for consideration of the Consent Agenda items by Omnibus Vote. He explained that items under consent did not require expenditure of funds.

1. **Receive and File Monthly Reports and Minutes:** Police Report December, Building Report November and December, Traffic Safety Committee Minutes January 4, 2008, Liquor Commission Minutes October 24, 2007, and Airport Commission Minutes December 12, 2007
2. **Adopt Proclamation:** "Dr. Martin Luther King Jr. Day" January 21, 2008
3. **Approve Charitable Solicitation:** Shade Memorial Youth Camp, Inc. Tag Days April 25, 26, 27, 2008
4. **Receive and File Groundwater Protection Guardian Designation 2007**
5. **Receive and File notification from Tri-County Regional Planning Commission of Federal Highway Administration funding of 50% of the \$200,000 project to create a Regional Transportation, Ecosystem & Land Use Integration Plan**
6. **Adopt Resolution No. 26 B-07/08 - Support of Naming Kriegsman Field at the Pekin Municipal Airport**
7. **Adopt Resolution No. 27-07/08 – Mayor's reappointment of Ann J. Trumpy to the Pekin Housing Authority Board for a 5-year term ending January 14, 2013**

On roll call vote, all present voted Aye.

Mayor Tebben read and presented Resolution No. 26 B-07/08 to Rich Kriegsman. In recognition of his father's commitment to the City of Pekin, Council voted to support naming the airport Kriegsman Field.

Communications, Petitions, Reports CITY INSURANCE COMMITTEE

Representatives of the City's Insurance Committee presented a chronology of its formation and accomplishments of the group. Pat Pollock explained with the cost of health care trends skyrocketing, in 2003 City Manager Dick Hierstein invited bargaining units and staff members to participate in seeking solutions and educating plan members. By establishing wellness programs, reviewing claims, and negotiating prices, fix costs and dental remained flat for 2-4 years. Union, Police, Fire representatives and committee members Keith Gleason, Jamie Evans, Tim Gleason and Jeff Little addressed Council on specific MedTrax drug program, managed care, and retiree contribution issue.

PUBLIC HEARING

A public hearing was opened at 6:01p.m. by Mayor Tebben to discuss the FY 2009 Budget. City Manager Dennis Kief, in a PowerPoint, presented a summary of steps made to balance the revenues and expenditures for May 1, 2008 to April 30, 2009 from original deficit. He explained cuts in expenditures, delayed projects, and use of fund-specific reserves. Council Member Strand questioned the hiring of 2 new part-time clerks in the Police Department. Council was advised other new employees were postponed until 2010. Council Member Abel questioned if the partially used certificate of deposit would be reinvested.

Mr. Kief advised that the City would face challenges in the next four years. The Illinois Municipal League estimated revenues to municipalities would rise 1 percent and expenditure by 3 percent. Spending to increase because of increased utilities, wages, insurance and mandated state and federal projects.

There were no other comments received. Mayor Tebben closed the hearing at 6:17 p.m.

Unfinished Business

Mayor Tebben asked that Council give consideration to placing an unfinished business item amending the zoning code for regulating parking in front yards back on the table. He anticipated that action to take place at the next meeting for housekeeping purposes to dispose of from the agenda by denial or adoption.

New Business

RESOLUTION NO. 28-07/08 A RESOLUTION ADOPTING

THE FISCAL YEAR MAY 1, 2008 THROUGH APRIL 30, 2009 BUDGET

Motion by Council Member Kortkamp, seconded by Council Member Jones, that Resolution No. 28-07/08 be adopted. Council Member Blanchard read from a prepared statement his non-support of adopting the budget. He indicated the balanced budget was reached after putting off expenses and problems stated for 2010, 2011, 2012, and 2013 budgets. He felt it was not responsible in balancing a budget by increasing revenue projects and not looking at reductions in expenses. Mayor Tebben asked if Council Member Blanchard would like to make amendments to the budget. No amendments were heard. On roll call vote, Ayes, Jones, Strand, Kortkamp, Abel, Dunn, and Tebben; Nay, Blanchard. Motion Carried.

ORDINANCE NO. 2545-07/08 AMENDING TITLE 3, CHAPTER 3, SECTION 4 OF THE CODE OF THE CITY OF PEKIN 1995 REGARDING LIQUOR CONTROL

Motion by Council Member Kortkamp, seconded by Council Member Blanchard, that Ordinance No. 2545-07/08 be adopted. Corporation Counsel Burt Dancey advised Council that as recommended by the Liquor Commission the amendment was a clarification of restriction on issuance of license where motor fuel was sold. Mayor Tebben expressed concern to language "not limited to" in respect to a present licensee he felt was not in compliance. He then recommended that the Liquor Commission continue to review. On roll call vote, all present voted Aye.

ORDINANCE NO. 2546-07/08
**AMENDING TITLE 3, CHAPTER 3, SECTION 1 OF THE CODE OF THE CITY
OF PEKIN 1995 REGARDING LIQUOR CONTROL**

Motion by Council Member Kortkamp, seconded by Council Member Abel, that Ordinance No. 2546-07/08 be adopted. Attorney Dancey also explained to Council the second amendment to the Liquor Code clarified manager of an establishment by adding the definition to the code. On roll call vote, all present voted Aye.

CITY OF PEKIN POLICY NO. 15-07/08 - WASTEWATER OCTOBER BILLING

Motion by Council Member Jones, seconded by Council Member Abel, that Policy No. 15-07/08 be adopted and the City Manager be authorized to prepare the necessary application. Mr. Kief advised Council of a policy set and the application process for account adjustment to the 2008 winter averaging program where water bills are based on the usage October through April. October 2007 was extremely dry. Council Member Blanchard expressed concern that the policy reversed the position of the Council on discounting wastewater bills. Council Members generally discussed the number of expected adjustments, the criteria and steps for applying. On roll call vote, Ayes, Jones, Strand, Dunn, Abel, and Tebben; Nays, Blanchard and Kortkamp. Motion Carried.

ORDINANCE NO. 1462-A268 – 07/08
**AMENDING TITLE 8, CHAPTER 4, SECTION 1
OF THE CODE OF THE CITY OF PEKIN 1995
REGARDING PARKING ON SNOW EMERGENCY ROUTES**

Motion by Council Member Jones, seconded by Council Member Dunn, that Ordinance No. 1462-A268-07/08 be adopted. Superintendent of Streets David Pagliaro informed Council that the amendment was a scribe's correction to clarify that it would not take 2 inches of ice before a snow ban could be called. Mr. Pagliaro addressed Council Member Strand's questions on snow emergency routes and snow bans. On roll call vote, all present voted Aye.

Motion by Council Member Dunn, seconded by Council Member Abel, that the **AGREEMENT WITH MAUER-STUTZ FOR ENGINEERING SUPPORT OF BROADWAY-PARKWAY INTERSECTION PROJECT** be approved in an amount not to exceed \$10,000.00. Public Works Director Joe Wuellner explained that if needed the agreement provides for the construction support on the Broadway-Parkway Intersection Project. On roll call vote, all present voted Aye.

RESOLUTION NO. 29 – 07/08
**ILLINOIS DEPARTMENT OF TRANSPORTATION
RESOLUTION FOR IMPROVEMENT BY MUNICIPALITY
UNDER THE ILLINOIS HIGHWAY CODE 00-00164-00-EG**

Motion by Council Member Dunn, seconded by Council Member Kortkamp, that Resolution No. 29-07/08 authorizing \$10,000.00 Motor Fuel Tax Funds be adopted. On roll call vote, all present voted Aye.

Motion by Council Member Dunn, seconded by Council Member Blanchard, that the **INTERGOVERNMENTAL ANIMAL CONTROL AGREEMENT WITH TAZEWEEL COUNTY** in the amount of \$41,470.00 be approved. Mayor Tebben advised Council that he discussed with the County the double billing concerns of Council and was informed that animal control was not levied in tax bills. Staff had analyzed dollars for providing the service and would continue to assess and discuss with County administration the annual contract to pick up stray animals. On roll call vote, all present voted Aye.

ILLINOIS DEPARTMENT OF TRANSPORTATION GRANT
CONTRACT NUMBER 3671 GRANT NUMBER OP-08-09-IL.

Motion by Council Member Blanchard, seconded by Council Member Abel, that the **CONTRACT WITH ILLINOIS DEPARTMENT OF TRANSPORTATION TO RECEIVE FUNDS FOR THE OPERATION OF THE CITY BUS SERVICE** in the amount of \$262,802.00 be approved. Director of Transportation Greg Ranney explained that the application and authorizing Resolution No. 17-07/08 for

the grant was presented to Council in October 22, 2007 meeting. The agreement before the Council was the execution of receiving the funds for the contract with CityLink. On roll call vote, all present voted Aye.

Motion by Council Member Blanchard, seconded by Council Member Strand, that the **COMMUNITY EVENT GRANT APPLICATION FROM WINTER WONDERLAND** for the Christmas Festival events be approved in the amount of \$500.00. The request for Visitors Bureau funding was received and satisfactory final expenses submitted for an amount not to exceed 50% of total cost or \$500.00. On roll call vote, all present voted Aye.

ORDINANCE NO. 2547-07/08

**AMENDING TITLE 1, CHAPTER 5, SECTION 3 F. OF THE CODE OF THE CITY
OF PEKIN 1995 REGARDING CITY COUNCIL**

Motion by Council Member Blanchard, seconded by Council Member Jones, that Ordinance No. 2547-07/08 be adopted. The amendment presented was a bookkeeping change to the Administration Title of the Code to reflect the action of the Council in adopting Resolution 22 providing for the selection of Mayor Pro-Tem by appointment. On roll call vote, all present voted Aye.

Motion by Council Member Abel, seconded by Council Member Dunn, that the **INTERGOVERNMENTAL AGREEMENT FOR POLICE PROTECTION SERVICES WITH THE HOUSING AUTHORITY OF THE CITY OF PEKIN**, be approved. Council was told that the agreement with PHA provided protection of residents by uniformed, off-duty police officers. Rates for annual renewal between the months of February through January remained at \$25.00 per hour. On roll call vote, all present voted Aye.

Motion by Council Member Abel, seconded by Council Member Strand, that the **SCHEDULE OF MEETING DATES**, be approved. Council approved each of the regular meeting dates for upcoming 2008 months two of which were Tuesdays because of the Monday holiday as provided in the Code. The schedule of Commissions, Boards and Committees meeting dates, times places would be posted as required by statutes. On roll call vote, all present voted Aye.

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

The following general announcements were made by Council Members and Manager:

Jones commended the manager and staff on the job completed on the Budget

Blanchard extended recognition to the City employed janitors for their work

Dunn reminded community of the breakfast to honor Martin Luther King to be held on Saturday, January 19, 2008 at Edison School.

Kief commended Joe Yavorshak for a report from the Sewer Treatment Plant that there were zero excursions in 2007.

Kief drew Council attention to the fact that under Consent Agenda the City was awarded the Ground Water Guardian designation for the 12th straight year.

Reporters from the media, the *Pekin Daily Time*, and *Peoria Journal Star* were given the opportunity to ask questions.

Council did not meet in Executive Session.

No further business to come before the Council, **MOTION WAS MADE BY COUNCIL MEMBER BLANCHARD, SECONDED BY COUNCIL MEMBER KORTKAMP TO ADJOURN.** Motion carried by Voice Vote.

COUNCIL ADJOURNED AT 7:00 P.M.

Sue E. McMillan
City Clerk

**PROCEEDINGS OF THE REGULAR RESCHEDULED MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 SOUTH CAPITOL STREET
ON TUESDAY, NOVEMBER 13, 2007 AT 5:30 O'CLOCK P.M.
R. DAVID TEBBEN * MAYOR * PRESIDING**

PRESENT: COUNCIL MEMBERS, ABEL, BLANCHARD, JONES, KORTKAMP, AND DUNN

ABSENT: COUNCIL MEMBER STRAND

The Pledge of Allegiance was led by Mayor Tebben.

Roll was called and all Council Members were present except Council Member Strand.

Agenda

Motion by Council Member Blanchard, seconded by Council Member Dunn, that the **agenda be approved as presented.** On roll call vote, all present voted Aye.

Motion by Council Member Blanchard, seconded by Council Member Kortkamp, that the **minutes of the Regular City Council Meeting rescheduled to October 22, 2007 and the Special Council / Staff Strategic Planning Session of October 29, 2007, be approved as written.** On roll call vote, all present voted Aye.

Consent Agenda

Motion by Council Member Jones, seconded by Council Member Abel, that the Consent Agenda be approved as presented.

Mayor Tebben read and presented the following for consideration of the Consent Agenda items by Omnibus Vote.

1. **Monthly Reports and Minutes:** October Police Department Report, October Fire Report, October Building Report, Airport Minutes dated October 17, 2007, and Traffic Safety Committee Minutes dated November 2, 2007
2. **Proclamation: Home Health Care Month November 2007**
3. **Charitable Solicitation: Benefit David Huskisson
Benefit Calvin Franklin
Boys & Girls Club of Pekin Tag Days November 16-17, 2007**
4. **Receive and File Sewerage Fund Financial Statements April 30, 2007 Prepared by Willock Warning & Co., P.C.**
5. **Resolution No. 18 - 07/08 – Support of the Tazewell County Commission for Commemoration of Abraham Lincoln's 200th Birthday**
6. **Receive and File Pekin Fire Department 2% Foreign Fire Insurance Fund Annual Audit**
7. **Receive and File Annexation Petitions: Veterans Drive Investments LLC, Sangalli, Uehling, Wedge**

On roll call vote, all present voted Aye.

Communications, Petitions, Reports

TOURISM PRESENTATION

Economic Development Coordinator Steve Brown introduced the speaker. Brent Lonteen President and CEO of the Peoria Area Chamber and Visitors Bureau stated the purpose of his presentation was to educate the Council about the media partnership and the involvement with the Illinois River Country Campaign. He then explained in a Power Point presentation how the dollars are invested in a tourism insert, benefits of the advertisement, and the audience that is targeted. When questioned what the priority marketing tool would be for Pekin, Mr. Lonteen spoke of the strength in sporting attractions found at the Pekin Dragon's Dome events.

Council was asked to consider a \$10,000.00 contribution to the Illinois River Country Campaign.

POLICE DEPARTMENT SURVEY

Deputy Police Chief James Brecher addressed Council with the results of a community survey that was sent by the Police Department Foundation Board to 1000 residents asking input on what was expected of their community's police department. He indicated that the department was transitioning from a professional force into a community based police department. Two hundred and ten surveys were return with positive results. In a Power Point presentation he reported on the distribution area, demographics, and results from most important, Drug Enforcement to the least important, Light Violations. After analysis he was able to report on the measures of association and the significance. Council Members commented on the findings.

PRESENTATION PARKING

Police Chief Timothy Gillespie presented an aerial view of each of the 20 locations that have been recommended by the Traffic Safety Committee for no parking. He indicated that this was just the first area that the Committee had reviewed with others to follow. It was suggested by the Council that there should be interaction with the neighborhoods in order to hear their input.

Old Business

Ordinance No. 2532-OA-07/08 and Ordinance No. 1462-A265– 07/08 remained tabled.

New Business

ORDINANCE NO. 2536-07/08 AMENDING TITLE 6, CHAPTER 8a, SECTION 6-1 OF THE CODE OF THE CITY OF PEKIN 1995 REGARDING FIRE DEPARTMENT LATERAL ASSIGNMENT

Motion by Council Member Jones, seconded by Council Member Blanchard, that Ordinance No. 2536-07/08 be adopted. Fire Chief Chuck Lauss explained to Council that the proposed amendment paralleled the Pekin Police Department Lateral Transfer. It would give the Pekin Fire Department the ability to hire experienced officers if the need would arise. By doing so there could also be a cost savings, as it would potentially be hiring Fire Fighters with prior training and education. This would be a separate list from the Eligibility List currently in affect. The Fire Fighters placed on this list would still have to pass all the appropriate testing to get on the list. Council questioned the responsibility of determining which list to hire from. On roll call vote, all present voted Aye.

Motion by Council Member Kortkamp, seconded by Council Member Dunn, that the **AMENDMENT TO 2005-2009 CONSOLIDATED PLAN AND THE 2007 ACTION PLAN FOR REALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT**, be approved.

Community Development Director Pamela Anderson requested Council's consideration to reallocate \$416,000 of CDBG dollars for ADA sidewalks project and installation of hearing impaired carbon monoxide detectors. She indicated \$100,000 of the 2007 Street Maintenance was not expended and that the City was not moving forward on allocated dollars for an Emergency Siren program. There was a public comment period from October 24, 2007 to November 13, 2007 where the plan was made available. A public hearing was conducted on November 8, 2007 for any additional input. On roll call vote, all present voted Aye.

Motion by Council Member Abel, seconded by Council Member Jones, that the **REQUEST FOR \$7,200.00 TO PARTICIPATE IN THE ILLINOIS RIVER ROAD NATIONAL SCENIC BYWAY PROGRAM**, be approved. It was recommended to Council for approval of the dollars from the Hotel/Motel Tax fund. On roll call vote, all present voted Aye.

Motion by Council Member Dunn, seconded by Council Member Jones that the **DESIGN AND CONSTRUCTION ENGINEERING AGREEMENT WITH FARNSWORTH GROUP, INC. FOR PHASE I WASTEWATER TREATMENT PLANT IMPROVEMENTS IN THE AMOUNT NOT TO EXCEED \$320,000.00; \$170,000.00 FOR DESIGN AND BIDDING SERVICE AND \$150,000.00 FOR CONSTRUCTION OBSERVATION**, be approved. Council Member Blanchard felt more information was needed on the recommendation of one firm and questioned why the project was not bid out. Public Works Director Joseph Wuellner addressed the concern in that the agreement was for design of a project

that the company recommended, had been working on for 7 plus years. Mr. Wuellner indicated that \$150,000 set aside would mostly be completed in-house for construction supervision. The scope of work was not a public works construction project requiring bids but appropriately a Request for Qualifications of engineers. Further questions were asked by Council Members on design costs, table of expenses per hour, and EPA requirements for step approval of each phase. City Manager Dennis Kief spoke in support of the request and approval of the Agreement with Farnsworth Group.

Council Member Kortkamp called the question. The Chair asked that the motion be restated and on roll call vote, the following was heard: Ayes, Jones, Kortkamp, Abel, Dunn, and Tebben; Nay, Blanchard. Motion carried.

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council Member Jones asked the Police Chief to submit information on how long vehicles can be parked on the street without moving.

Council Member Blanchard announced the plans for a Military Service Medal Event on Sunday, November 18, 2007 and encouraged attendance.

Mayor Tebben spoke on the following:

- Printout for Budget review was available. He suggested talking in generalities about the revenues and expenses as part of the planned special meeting for Priority Planning on Monday, November 19, 2007
- Reminder given to Council that the proposed Levy figures were available and that Council needed to give staff direction on changes or support.
- Asked for Council's agreement in the proposed naming of Pekin Airport to John Kriegsman Field. Staff to move forward with the documentation necessary for presentation Memorial Day.

City Manager Dennis Kief reiterated the explanation how the City's "winter averaging" works with respect to wastewater bills. Water used in summer for yard, pool, etc. did not end up in sewer. Instead of billing wastewater for water usage in summer, October through April usage was averaged and charged. Because of the dry billed October month of 2007 the Manager asked Council's direction on options to the process to further compensate for high bills. Council Members supported staying the course of October – April averaging.

Director of Public Property Greg Ranney informed residents that garbage collection would be one day late due to the holiday.

Christal Dagit 1413 Charlotte addressed Council for a once a month update from the Tazewell County Museum. She reported that a photo of the old school that hung in Schnuck's entry was found in the store and now was in possession of the Museum. The Director also reported on the planning activities of the Abraham Lincoln Bicentennial Commission.

Reporters from the media, the *Pekin Daily Time*, and *Peoria Journal Star* were given the opportunity to ask questions.

No further business to come before the Council, in open session, the Mayor called the meeting closed.

COUNCIL ADJOURNED AT 7:25 P.M.

Sue E. McMillan
City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: September 9, 2024
To: Members of the City Council
From: John Dossey, City Manager

AGENDA ITEM: Discussion on Strategic Planning

DESCRIPTION: The City is in need of a 3-5 year strategic plan, which has been part of ongoing discussions with staff and Council. Staff has spoken with two firms who conduct strategic planning, both of which offer a variety of services as part of the process including team-building, governance training, new-member orientations, etc. At this time, staff has obtained two quotes that each can vary depending on what all services we want, but they do not exceed \$25,000 in total. Staff is seeking input from Council regarding the timing of conducting strategic planning sessions and what services they would like to see from this process. Staff expects the entire process to take anywhere from 4-8 months depending on the level of service the Council desires.

Timing Options:

Start process fall of 2024 before budget season
 Start process spring of 2025 after new budget and election

Service Options:

Basic strategic planning (SWOT analysis; external stakeholder input; mission, vision, and goal development; execution strategies)
 Council retreat/training session (governance, ethics, team-building, leadership)
 Council member orientation (opportunity for City department/facility tours, training program for new members)
 Implementation assistance (quarterly check-ins, performance management, strategy adjustments)

Note, this would be an unbudgeted expense for FY25, so a budget amendment would be needed to pay an outside firm before May 1.

FINANCIAL IMPACT:

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:
 Award Type: N/A

REVIEWED BY:

Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 9/5/2024
 Approved - 9/6/2024
 Final Approval - 9/6/2024