



City of Pekin

REGULAR CITY COUNCIL MEETING MONDAY, FEBRUARY 12, 2018 5:30 PM

1.	Pledge of Allegiance
2.	Call to Order
3.	Approve Agenda
3.1.	Approve agenda
4.	Approval of Minutes
4.1.	Approval of Minutes
4.2.	City Council - Regular Meeting - Jan 22, 2018 5:30 PM
5.	Public Input
6.	Consent Agenda
6.1.	Tazewell County Animal Control Billing - January 2018 ACTION REQUESTED: Receive and File Tazewell County Animal Control Billing – January 2018
6.2.	Police Department December 2017 Stats ACTION REQUESTED: Receive and File Police Department December 2017 Stats
6.3.	Receive and File Notice of Properties to be Demolished Using CDBG Funding ACTION REQUESTED: Receive and file notice for the proposed demolition of the dangerous properties at 305 N. 9 th Street, 410 South Street, 1118 Woodlawn Ct. and 1407 S. 6 th Street utilizing CDBG funding.
7.	Presentations
7.1.	Presentation of Annual Financial Statements
7.2.	1327 : Airport Presentation
8.	New Business
8.1.	Ordinance No. 2777-17/18 - Chronic Nuisance Amendment ACTION REQUESTED: Adopt Ordinance No. 2777-17/18 An Ordinance

Amending Chapter 6 of the City Code of the City of Pekin, To Accommodate Changes Resulting From The Addition of Chronic Nuisance Property and Abatement.	
8.2.	Intergovernmental Agreement Advanced Funding for TC3 ACTION REQUESTED: Approve the Intergovernmental Agreement with East Peoria, Washington, Morton and Tazewell County as it applies to advanced funding to the TC3.
8.3.	Resolution No. 77-17/18 Purchase Computer Servers for Wastewater ACTION REQUESTED: To adopt a resolution to allow for the purchase of computer servers and software to replace the existing server configuration for wastewater treatment plant for a total cost of \$26,089.22
8.4.	Resolution No. 74-17/18 A Resolution Authorizing the Mayor to Execute a Modification for Bus Rates and Service ACTION REQUESTED: Adopt Resolution No. 74-17/18 Memorandum of Understanding for Rankin Public School District 98 and South Pekin Grade School District 137.
8.5.	Resolution No. 78 - 17/18 City of Pekin Downtown Two Hour Parking Restriction Moratorium ACTION REQUESTED: Amendment of Resolution No. 61-17/18, asking for continuation of the 6 month moratorium of the 2-hour parking restriction in the downtown business district for another 6 months to allow for a full year to evaluate the benefits and/or detriments of making the area open parking.
9.	Any Other Business To Come Before The Council
10.	Executive Session 5 ILCS 120/2 (c) 1. Personnel
11.	Adjourn

Column 1 Key:

TC Tony Carson City Manager

Column 2 Key:

1 A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.

2 A Safe Community. To protect community life and property by providing effective, principled police and fire services.

3 A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.

4 A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.

5 An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.

PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY JANUARY 22, 2018 AT 5:30 O'CLOCK P.M.
JOHN MCCABE *MAYOR * PRESIDING

PLEDGE OF ALLEGIANCE

Mayor McCabe introduced City Clerk Sue E. McMillan. She advised the Council that they had authorized her at a previous meeting to appoint a person, with the advice of the City Manager, to serve as Deputy City Clerk. Ms. McMillan called Nicole Stewart to the podium and administered the Oath of Office.

The Pledge of Allegiance was led by the new Deputy Clerk and Council Member Orrick's daughter Ms. Hasting.

All Council Members were present. A quorum was declared by Mayor McCabe.

Attendee Name	Title	Status	Arrived
James A Schramm	Council Member	Present	5:29 PM
Michael Garrison	Councilman	Present	4:32 PM
Lloyd Orrick	Mayor Pro-Tem	Present	4:31 PM
John P Abel	Council Member	Present	4:32 PM
Michael Ritchason	Council Member	Present	5:24 PM
Mark Luft	Council Member	Present	5:29 PM
John McCabe	Mayor	Present	4:31 PM

APPROVE AGENDA

3.1. Motion to: Approve agenda

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mark Luft, Council Member
SECONDER:	Lloyd Orrick, Mayor Pro-Tem
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

APPROVAL OF MINUTES

4.1. Motion to: Approval of Minutes

4.2. City Council - Regular Meeting - Jan 8, 2018 5:30 PM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	James A Schramm, Council Member
SECONDER:	John P Abel, Council Member
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

PUBLIC INPUT

Jim Mangan stated that a public meeting was held at the library for city street repair. He suggested that the half a million dollar loan the city received that was never used now be used for street repairs and that council postpone any work until public surveys are done and that

Minutes Acceptance: Minutes of Jan 22, 2018 5:30 PM (Approval of Minutes)

full surveys be put back on the website. He went on to propose that council have a meeting before doing any work.

Ann Witzig spoke about the Municipal Budget Officer, which she believes is the City Manager, asking for additional money to purchase trucks and how she read that the money was to be paid out of the solid waste enterprise fund for the 2018/2019 budget which she believes has not been secured. She provided a handout quoting lines from the city code. She states that we cannot spend money ahead of the budget and that strategic cuts need to be made.

Rick Hilst stated that he agreed with Ann Witzig. He believe the city should be making cuts. He asked where the \$400,000 was coming from and whether or not a profit is being made or if the city is just being charged too much. He went on to speak about the September meeting and how Council Member Orrick brought up two brick streets, Buena Vista and one other brick street and was told that these were to be added to the list but he did not see them on there. He asked for a traffic count of those roads being proposed tonight. Mr. Hilst continued with questions regarding the crack fill projects and pointed out that Porch Street to Willow was never done. He stated that only Broadway was done and he was told that the contractor ran out of money. He proposed that there should be some language that if the contractor runs out of money that they are still required to complete the work the city approved.

CONSENT AGENDA

Mayor McCabe presented the Consent Agenda and 4 business items were approved by Omnibus vote.

- 6.1. **Building Department Reports - November 2017 & December 2017**
- 6.2. **Tazewell County Animal Control Billing and Report - December 2017**
- 6.3. **Traffic Safety Committee Meeting Minutes - December 2017**
- 6.4. **Young Authors Week March 6th, 2018**
- 6.5. **Motion to: Motion to Adopt Consent Agenda**

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Michael Garrison, Councilman
SECONDER:	Michael Ritchason, Council Member
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

PRESENTATION

- 7.1. **Hometown Hero Banner - Patti Smith**
Mrs. Patty Smith spoke about the hometown hero banners and how the project honors all of those who saved lives. She explained that the cost of the banner is \$250 and its lifespan is about 3 years. They provide a space on the banner for sponsorship and the banners would be hung from Memorial Day to Labor Day. She asked the City of Pekin for a Sponsorship.

Tony Carson thanked Ms. Smith for coming and that the next step would be to identify a geographical location that would be acceptable to council. After

discussion, if council would like to move forward they can come back to him with a consensus and he will work with Ms. Smith.

7.2. Amendment Chronic Nuisance Ordinance

Chief Dossey spoke about recommending changes to the Chronic Nuisance Ordinance. He went on to explain that sections A and B outline what a chronic nuisance is and how it only applies to rental properties. He explains that the hearing process is better outlined. He discussed how Peoria has had some success and has reduced incidents from 4 to 2 in a 6 month period. Its a tool to address with landlords and property owners from a civil aspect. He has attached a supplement that is more detailed. It also talks about the best practices to address some of the issues and concerns of the city.

Mayor added that one of the comments coming to him was the tenant ordinance. He stated that the chronic nuisance ordinance is not new but revamped and updated.

Council Member Orrick asked if Chief Dossey had a code and he explained that the end result would be to add it to the code. Chief Dossey explained that its a process of all departments and the community working together to abate issues. He explained that the ordinance will require a documentation process and all the phases are outlined in the packet. Chief Dossey said he would be available for anyone that had questions.

7.3. Presentation of the Proposed Streets for 2018 Street Maintenance Program

City Manager, Anthony Carson, spoke to clarify things that might have been said in the beginning. The City is utilizing the method that has been outlined for many months. He felt that what he saw last year didn't seem like it was inclusive as to what streets need repaired. We involved residents at library and council. Every street is listed on one or more of council. Not any were added as a staff. You have to put those dollars in there to meet the 850K. We will continue to keep information from council and residents. Again, very inclusive and very transparent. Commend city engineer putting this together. Its not easy filling out when you only have x amount of dollars to do it.

Mike Guerra spoke about the final selection for road maintenance for 2018. The City retained services of a consultant engineer as roads deteriorated at different rates. We received public feedback with city planner in which 150 people responded to the survey. This is our straight maintenance program study with the exemptions of Front, Court and Derby Street and brick streets. Utility service line improvement streets were not selected. We received \$850K of MFT and the city came together to provide a comprehensive list. We estimate crack fill by taking the overall length of road, turn into lanes and how much of that lane is cracked and come up with linear footage. Sheridan was favorite or expressed the most need. Last piece is to spread it out in the city. To accommodate everyone in the city.

If these projects are approved by council tonight, preparation of plans and specs and with the utilization of MFT, we will need resolution to be approved. So we can begin that process and it takes a month or two from IDOT as well. Hopefully

April. Cannot incur any costs until May 1 but would like to have it out. Mr. Guerra provided a handout of the streets.

Mr. Guerra took questions from council with regard to the different options to improve the streets, either by crack fill/seal coating/spray patching or rebuilding the street which cannot be achieved with this type of budget. Mr. Guerra continued to answer questions involving the process of repairing streets.

NEW BUSINESS

8.1. Resolution No. 75 - 17/18: Approval of the 2018 Street Maintenance Program

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Lloyd Orrick, Mayor Pro-Tem
SECONDER:	Mark Luft, Council Member
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

8.2. Resolution No. 76 - 17/18: Approve Authorization for 2 New Garbage Trucks Purchase

City Manager, Anthony Carson, reminded council of last year when we asked council to come up with 5 year plan for solid waste department and we did presentation and laid out what the needs were going to be. Solid waste department trucks' age is well past what they should be, 2 to 4 truck in for repairs at a time. We laid out that we needed two trucks in this budget year, and council approved past budget year, 2 more for 18/19 and one more for 19/20. We are still on track to be cash positive as what we are trying to do with all enterprise funds. Should not be having general fund subsidizing these. Would like to have fleet of trucks that are working and sufficient. And once that go outside the city area to other neighbors and offer service. We cannot do that until we know we have trucks that won't be breaking down to make department self sufficient and not using general fund. We talked about last year and made it clear that we need trucks that function and not constantly breaking down. These trucks wont be paid until way past budget. We are just now getting truck budget approved for last year. So this will help in about 3 to 4 months to get it ordered. Not expending of funds right now.

Mark Rothert continued by describing the Resolution to procure two new trucks. The staff is recommending approval of the resolution.

City Manager, Anthony Carson, then described the bidding process and that the two trucks will be listed on opengov.

Council Member, Lloyd Orrick, questioned City Manager, Anthony Carson, on the process of purchasing the two trucks in advance along with the bidding process, as he felt it should come back to council to confirm due diligence.

City Manager explained that council gave him the authority to make decisions regarding the budgeted capital expenditures.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Michael Ritchason, Council Member
SECONDER:	John P Abel, Council Member
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Jim Mangan spoke about how he spoke with the state bidding officer at the capital development board in Springfield. He reports that they have no record pertaining to Pekin's salt barn project. He also spoke to the IDOT department that overseas salt barns and they haven't heard of it either. He says he was also told that the contractor that did the work is not a certified state contractor. He believes the City Manager bypassed council. Mr. Mangan asked for the date that council gave him authority. He feels he was given false information intentionally. He followed up by saying he wants to make sure the City is doing due diligence and that things are done right.

Mr. Jacob Collins spoke about how he very strongly supports the chronic nuisance ordinance. He would like to see more accountability on questions that are asked. He Wants us to remember we are all part of a team and would like to see us work together a bit better.

Charity Gullet spoke regarding Chief Dossey's chronic nuisance ordinance. She commented on how he's been great and helpful in the past couple of months. She believes the ordinance is a true testament to compassion and dedication for his work. He does a great job and he really cares. She had lost hope that no one cared. Here tonight, you did listen and you do care. She has never been so happy to be proven long. However, she had to travel down a difficult road. What she went through and the retaliation she suffered isn't what most people should go through to get here. The majority of these citizens want to live in a safe sanitary environment. She believes council will follow through and vote yes.

Rick Hilts asked if Council member Orrick could possibly send him information on two brick streets or he will file a FOIA request. He asked why the city charge can't charge franchise fee to the private garbage companies. We do it to cable companies and Ameren. He said he sent an email to finance director, regarding the original levy meeting. He asked when council voted to abate bond series and not levy taxes, where did that money come from to pay for that bond.

John McNish stated that he failed to see Mr. Wolfe here to give financial report. He then asked Chief Dossey if the chronic nuisance covers vehicles. Chief Dossey answered that it only pertains to property. He then addressed that Council Member John Abel had not responded to his email.

Ann Witzig spoke to point out that questions are asked with no answers, words go into the air. She does agree that due diligence and accountability goes with answering questions. She asked why the City Manager has to be so stubborn with answering questions. She then concluded that she enjoys Chief Dossey's employment here.

Julia Kurtcher addressed council regarding the Sierra Club's transition to 100% of clean energy. Nearly 200 nations have agreed to achieve renewable energy. Positive by-partisan is possible. There are 188 mayors so far. She has come to invite the City to Carver Center Thursday 6-8 pm. She provided a handout.

City Manager Tony Carson told the Council that it was wrong of a public member to question his integrity. He said that no one at the State level or at the Illinois Department of Transportation would

have the information on bidding the Salt Barn project that Mr. Mangan had indicated he spoke with to confirm the project was bid incorrectly. Mr. Carson advised the Council of a situation where Mr. Mangan had requested the Attorney General to review his email question that had been changed by Mr. Mangan to a FOIA request. Mr. Carson felt the actions told of the credibility of Mr. Mangan. The Manager requested Council vigorously enforce the policy of meeting conduct attached to each agenda before entering the meeting.

EXECUTIVE SESSION 5 ILCS 120/2 (C) 1. PERSONNEL

- 10.1.** Motion to: **Motion to move to Executive Session 5 ILCS 120/2 (c.) 1. Personnel**
 Motion was made to move to Executive Session at 7:48 p.m. to discuss 5 ILCS 120/2 (c.) 1. Personnel The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	John P Abel, Council Member
SECONDER:	Michael Garrison, Councilman
AYES:	Schramm, Garrison, Orrick, Abel, Ritchason, Luft, McCabe

ADJOURN

No further action to come before the Council, motion was made by Council member Luft, seconded by Council Member Ritchason that Council adjourn. Motion carried viva voce. Mayor McCabe adjourned the meeting in open session at 8:00 p.m.



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: February 6, 2018

From: Lee Wrhel, Police & Fire Secretary

Sue McMillan, City Clerk

AGENDA ITEM: Tazewell County Animal Control - January 2018

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Receive and File Tazewell County Animal Control Billing – January 2018

DESCRIPTION: Tazewell County Animal Control Billing – January 2018

FINANCIAL IMPACT:

NEIGHBORHOOD CONCERNS:

IMPACT IF APPROVED:

IMPACT IF DENIED:

ALTERNATIVES:

RELATED TO EFFICIENCY STUDY:

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
√	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's

	residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Directors and City Staff:	
Date:	
Finance Department (Certification of Availability of Funds):	
Date:	
City Manager:	
Date:	

Tazewell County Animal Control

21314 State Route 9
 PO Box 158
 Tremont, IL 61568
 Phone: (309) 925-3370
 FAX: (309) 925- 3633

**JANUARY 2018 INVOICE**

Balance Due \$3753.83

City Of Pekin
 111 S Capitol St
 Room 242
 Pekin, IL 61554

Our records show the following charges are unpaid.

<u>Date</u>	<u>Description</u>	<u>Charge Amount</u>	<u>Unpaid balance</u>
02-01-2018	Pekin Contract Fee	\$3,753.83	\$3,753.83
As of 02-01-2018, there is a balance due of			\$3,753.83

FOR SERVICES PROVIDED 1/1/18 1/31/18

Attachment: Animal Control January 2018 (1324 : Tazewell County Animal Control - January 2018)

Tazewell County Animal Control

Record count on this entire report: 137

Run Date: 02-01-2018 06:36:22 AM by Ryan A Sanders

FAX: (309) 925- 3633

Case Intake Register 01-01-2018 to 01-31-2018Group By Municipality
Order By Municipality
Page Number: 9 of 15**Municipality:** PEKIN

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
01-09-2018 1	01-09-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Louie Eertmoed	#25620/F/Dog/Labrador Retriever Daisy/Large/Adult/Black	
01-24-2018 4	01-24-2018	Other/Aco Pickup Pickup location: 2232 Mayflower, Pekin, IL 61554	Harms, Jaymee	Glenn Smith	#43195/M/Dog/Chihuahua Buddy/Small/Senior/Fawn/Black	3002
01-30-2018 1	01-30-2018	Stray/Aco Pickup Pickup location: 1605 Koch, Pekin, IL 61554	Harms, Jaymee	Lovena Cole	#44301/M/Dog/Pug Pugsley/Medium/Senior/Brown/White	3026
01-19-2018 1	01-19-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Sandy And Kelsey...	#85000/M/Dog/Chihuahua Sippy/Small/Adult/Black/Tan	
01-16-2018 4	01-16-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Jill Andrae	#139960/M/Cat/Dsh Bruce/Large/Adult/Orange	
01-31-2018 3	01-31-2018	Quarantine/Aco Pickup Pickup location: 1316 S 9th, Pekin, IL 61554	Harms, Jaymee	Kimberly Cotham	#141971/M/Dog/Dachshund Max/Small/Adult/Brindle	3037
01-22-2018 3	01-22-2018	Owner Surrender/Citizen Turn-in Pickup location: Not specified or see notes		Carol McKenzie	#142976/M/Cat/Dsh Jinx/Medium/Adult/Black/White	
01-24-2018 3	01-24-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Karen Knight	#149913/M/Dog/Bloodhound Ozward/Large/Adult/Black/White	
01-24-2018 1	01-24-2018	Stray/Aco Pickup Pickup location: 300 Block Of Catherine St, Pekin, IL 61554	Harms, Jaymee	Paige Parrish	#150318/M/Dog/Pug Moose/Medium/Adult/Black/White	2998
01-28-2018 3	01-28-2018	Stray/Aco Pickup Pickup location: Pekin Police Dept, Pekin, IL 00000	Harms, Jaymee	Brandon Saathoff	#150640/M/Dog/Plott Hound Charlie/Large/Puppy/White/Brindle	3018
01-02-2018 4	01-02-2018	Stray/Aco Pickup Pickup location: 420 Charles St, Pekin, IL 61554	Harms, Jaymee	Tonya Callaway	#159250/F/Dog/Pit Bull Daisy/Large/Adult/Black	2899
01-02-2018 6	01-02-2018	Stray/Aco Pickup Pickup location: 1104 Truman, Pekin, IL 61554	Harms, Jaymee		#159254/F/Cat/Dih Elsa/Small/Adult/Brown/Gray	2897
01-04-2018 2	01-04-2018	Stray/Citizen Turn-in Pickup location: Not specified or see notes			#159284/M/Cat/Dsh Army/Large/Adult/Black	
01-04-2018 3	01-04-2018	Owner Surrender/Aco Pickup Pickup location: 1105 Truman, Pekin, IL 61554	Harms, Jaymee		#159287/M/Cat/Dih Fireball/Small/Kitten/Orange	2910
01-04-2018 6	01-04-2018	Stray/Aco Pickup Pickup location: 100 Taps Lane, Pekin, IL 61554	Lohnes, Pam		#159291/M/Cat/Dsh Raider/Small/Adult/Black/White	2911
01-08-2018 5	01-08-2018	Stray/Aco Pickup Pickup location: 100 Taps Ln, Pekin, IL 61554	Lohnes, Pam		#159343/M/Cat/Dmh Harlem/Medium/Adult/White/Gray	2927
01-08-2018 6	01-08-2018	Stray/Aco Pickup Pickup location: 100 Taps Ln, Pekin, IL 61554	Lohnes, Pam		#159344/F/Cat/Dsh Bette/Small/Adult/Dilute/Tortoise Shell	2927
01-08-2018 11	01-08-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Teresa Fogg	#159350/M/Bird/Parakeet (other) Queen/Small/Adult	

Records on this page: 18

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Tazewell County Animal Control

Record count on this entire report: 137

Run Date: 02-01-2018 06:36:22 AM by Ryan A Sanders

FAX: (309) 925- 3633

Case Intake Register 01-01-2018 to 01-31-2018Group By Municipality
Order By Municipality
Page Number: 10 of 15

Municipality: PEKIN						
Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
01-11-2018 3	01-11-2018	Wildlife/Aco Pickup Pickup location: 1402 State St, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554		#159483/U/Bird/Dove Small/Baby/Gray	2938
01-11-2018 6	01-11-2018	Quarantine/Aco Pickup Pickup location: 121 Arrow, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554	Stacey And Joel...	#159486/F/Dog/Pit Bull Layla/Large/Adult/Black/White	2944
01-11-2018 7	01-11-2018	Stray/Aco Pickup Pickup location: Derby, Pekin, IL 61554	Homerin, Charlena		#159487/F/Dog/Gsd Mizzie/Large/Adult/Black/Tan	2945
01-12-2018 1	01-12-2018	Stray/Aco Pickup Pickup location: 701 Deerfield, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159498/M/Cat/Dsh Mr Big/Small/Adult/White	2948
01-12-2018 3	01-12-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Kirsten Phillips	#159510/M/Cat/Dsh Mr. Whiskers/Medium/Adult/Tabby	
01-14-2018 1	01-14-2018	Stray/Aco Pickup Pickup location: 212 Reservoir, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554	Sam Wheeler	#159516/F/Dog/Labrador Retriever Eleanor/Medium/Adult/Yellow	2953
01-14-2018 3	01-14-2018	Stray/Aco Pickup Pickup location: 1013 Black, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554		#159518/F/Dog/Chihuahua Fifi/Small/Adult/Blonde	2955
01-18-2018 2	01-18-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Josh Blazer	#159613/F/Cat/Dsh Baby/Small/Adult	
01-23-2018 7	01-23-2018	Stray/Aco Pickup Pickup location: 221 Margaret, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159717/F/Dog/Chihuahua Small/Senior/Blonde	2995
01-24-2018 2	01-24-2018	Stray/Aco Pickup Pickup location: 100 Taps Lane, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554		#159740/M/Dog/Pit Bull Medium/Adult/White/Chocolate	2999
01-25-2018 2	01-25-2018	Wildlife/Citizen Turn-in Pickup location: Not specified or see notes			#159846/M/Other/Raccoon Large/Adult	
01-25-2018 4	01-25-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159850/F/Cat/Dmh Medium/Adult/Dilute/Tortoise Shell	
01-25-2018 5	01-25-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159851/M/Cat/Dsh Pooh/Small/Kitten/Gray	
01-29-2018 1	01-29-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Ron Bearce	#159875/M/Dog/Shepherd Nico/Large/Black/Tan	
01-29-2018 4	01-29-2018	Stray/Aco Pickup Pickup location: 1300 Henrietta St, Apt 3, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159899/M/Cat/Dsh Richard/Small/Adult/Buf	3021
01-29-2018 9	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159914/U/Cat/Dsh Large/Adult/Gray	
01-29-2018 10	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159915/F/Cat/Dsh Large/Adult/Dilute/Tortoise Shell	
01-29-2018 11	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159916/U/Cat/Dsh Large/Adult/Gray	

Records on this page: 18

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Tazewell County Animal Control

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Case Intake Register 01-01-2018 to 01-31-2018Group By Municipality
Order By Municipality
Page Number: 11 of 15

Municipality: PEKIN

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
01-29-2018 12	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomerrenke	#159917/U/Cat/Dsh Large/Adult/Gray	
01-29-2018 14	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomerrenke	#159919/M/Cat/Dsh Large/Adult/Gray	
01-30-2018 2	01-30-2018	Stray/Aco Pickup Pickup location: 111 S Capitol, Pekin, IL 61554	Lohnes, Pam	Crystal Hinkley	#159926/M/Dog/Pit Bull Harley/Small/Puppy/Black/White	3027
01-22-2018 4	01-22-2018	Owner Surrender/Citizen Turn-in Pickup location: Not specified or see notes		Carol Mckenzie	#142977/M/Cat/Dsh Peaches/Medium/Adult/Orange/White	
01-02-2018 5	01-02-2018	Stray/Aco Pickup Pickup location: 221 Margaret, Pekin, IL 61554	Harms, Jaymee		#159252/U/Cat/Dsh Cadbury/Small/Adult/Black/White	2898
01-04-2018 4	01-04-2018	Owner Surrender/Aco Pickup Pickup location: 1105 Truman, Pekin, IL 61554	Harms, Jaymee		#159288/F/Cat/Dih Malibu/Small/Kitten/Brown	2910
01-04-2018 5	01-04-2018	Owner Surrender/Aco Pickup Pickup location: 1105 Truman, Pekin, IL 61554	Harms, Jaymee		#159289/F/Cat/Dih Amareito/Small/Kitten/Brown	2910
01-05-2018 1	01-05-2018	Owner Surrender/Aco Pickup Pickup location: 1105 Truman, Pekin, IL 61554	Harms, Jaymee		#159300/F/Cat/Dih Bethany/Small/Kitten/Brown	2915
01-08-2018 1	01-08-2018	Stray/Aco Pickup Pickup location: 221 Margaret, Pekin, IL 61554	Lohnes, Pam		#159338/M/Cat/Dsh Tattoo/Small/Kitten/White/Black	2925
01-08-2018 9	01-08-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Teresa Fogg	#159348/F/Bird/Parakeet (other) Winter/Small/Adult	
01-08-2018 10	01-08-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Teresa Fogg	#159349/F/Bird/Parakeet (other) King/Small/Adult	
01-09-2018 2	01-09-2018	Stray/Citizen Turn-in Pickup location: Not specified or see notes			#159359/M/Cat/Dsh Jax/Small/Kitten	
01-11-2018 2	01-11-2018	Stray/Aco Pickup Pickup location: 1106 S 10th, Pekin, IL 61554	Harms, Jaymee		#159478/M/Dog/Labrador Retriever Buck/Large/Senior/Black	2935
01-11-2018 4	01-11-2018	Owner Surrender/Aco Pickup Pickup location: 10 Rose Court, Pekin, IL 61554	Lohnes, Pam		#159484/F/Dog/Beagle Sheree/Medium/Adult/Black/Tan	2940
01-15-2018 5	01-15-2018	Stray/Aco Pickup Pickup location: 1017 Mechanic St, Pekin, IL 00000	Lohnes, Pam		#159538/F/Cat/Dsh Rockette/Small/Adult/Yellow	2959
01-15-2018 8	01-15-2018	Stray/Citizen Turn-in Pickup location: Not specified or see notes			#159540/M/Cat/Dsh Whirlwind/Medium/Adult/Gray	
01-16-2018 3	01-16-2018	Stray/Aco Pickup Pickup location: 807 Saint Julian, Pekin, IL 61554	Harms, Jaymee		#159557/F/Cat/Dsh Juliet/Small/Adult/Tortoise Shell	2970
01-17-2018 2	01-17-2018	Stray/Aco Pickup Pickup location: 100 Taps Lane, Pekin, IL 61554	Harms, Jaymee		#159580/F/Cat/Dsh Miss Devine/Small/Adult/Tortoise Shell	2974

Records on this page: 18

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Tazewell County Animal Control

Record count on this entire report: 137

Run Date: 02-01-2018 06:36:22 AM by Ryan A Sanders

FAX: (309) 925- 3633

Case Intake Register 01-01-2018 to 01-31-2018Group By Municipality
Order By Municipality
Page Number: 12 of 15

Municipality: PEKIN

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
01-18-2018 1	01-18-2018	Wildlife/Aco Pickup Pickup location: 611 Caroline, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554		#159604/U/Other/Bat Small/Adult/Brown	2976
01-19-2018 2	01-19-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes			#159644/F/Cat/Dsh Booboo/Medium/Senior/White/Black	2991
01-23-2018 1	01-23-2018	Stray/Aco Pickup Pickup location: 1 Coopers Way, Pekin, IL 61554	Lohnes, Pam Pekin, IL 61554		#159707/M/Cat/Dsh Nasty Nathan/Small/Adult/Tabby	3002
01-24-2018 5	01-24-2018	Other/Aco Pickup Pickup location: 2232 Mayflower, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159753/U/Bird/Quaker Parakeet Quiver/Small/Adult/Blue	3015
01-25-2018 3	01-25-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159849/F/Cat/Dmh Medium/Adult/Dilute/Tortoise Shell	
01-25-2018 6	01-25-2018	Euthanasia Request/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159852/F/Cat/Dsh Small/Adult/Gray	
01-28-2018 1	01-28-2018	Wildlife/Aco Pickup Pickup location: 900 Blk Willow, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159872/U/Rabbit/Wild Small/Adult/Brown	3015
01-29-2018 8	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159913/F/Cat/Dsh Large/Adult/Dilute/Tortoise Shell	
01-29-2018 13	01-29-2018	Owner Surrender/Owner Turn-in Pickup location: Not specified or see notes		Emily Pomeranke	#159918/F/Cat/Dsh Large/Adult/Dilute/Tortoise Shell	
01-31-2018 1	01-31-2018	Stray/Aco Pickup Pickup location: 1406 1/2 S 13th St, Pekin, IL 00000	Harms, Jaymee Pekin, IL 00000		#159963/M/Cat/Dsh Small/Adult/White/Orange	3035
01-31-2018 6	01-31-2018	Stray/Aco Pickup Pickup location: 917 S 10th, Pekin, IL 61554	Harms, Jaymee Pekin, IL 61554		#159984/M/Cat/Dsh Small/Adult/Black	3039
End of Group	Group count:	65				

Records on this page: 11

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Attachment: Animal Control January 2018 (1324 : Tazewell County Animal Control - January 2018)



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: January 24, 2018

From: Lee Wrhel, Police & Fire Secretary

AGENDA ITEM: Police Department December 2017 Stats

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Receive and File Police Department December 2017 Stats

DESCRIPTION: Receive and File Police Department December 2017 Stats

FINANCIAL IMPACT:

NEIGHBORHOOD CONCERNS:

IMPACT IF APPROVED:

IMPACT IF DENIED:

ALTERNATIVES:

RELATED TO EFFICIENCY STUDY:

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
√	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
√	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
√	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.

REQUIRED SIGNATURES

Department Directors and City Staff:

Date:

Finance Department (Certification of Availability of Funds):

Date:

City Manager:

Date:

**PEKIN POLICE DEPARTMENT
END OF MONTH REPORT FOR DECEMBER 2017**

	DECEMBER 2016	NOVEMBER 2017	DECEMBER 2017
TRAFFIC TICKETS	314	255	173
WARNING TICKETS	224	175	165
OFFENSES	346	372	402
ARRESTS	165	196	180
PARKING TICKETS	3	50	81
STOPS	468	190	285
IMPOUNDS	NA	27	27

CITY ORDINANCE TICKETS FOR DECEMBER 2017

NUMBER OF TICKETS WRITTEN 57
 NUMBER OF TICKETS PAID OVER THE COUNTER 25
 FINES COLLECTED OVER THE COUNTER \$6,280.00

PARKING TICKETS

PARKING TICKETS WRITTEN 81
 PARKING TICKETS PAID 34
 PARKING FINES COLLECTED \$3,330.00

IMPOUNDS

IMPOUNDS 27
 IMPOUNDS PAID 21
 IMPOUND FINES COLLECTED \$10,500.00

ANIMAL CONTROL

NUMBER OF TICKETS WRITTEN 55
 NUMBER OF TICKETS PAID 2
 FINES COLLECTED \$250.00



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: January 26, 2018

From: John Lebegue, Building & Inspections

AGENDA ITEM: Notice of dangerous properties to be demolished using CDBG funding

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Receive and file notice for the proposed demolition of the dangerous properties at 305 N. 9th Street, 410 South Street, 1118 Woodlawn Ct. and 1407 S. 6th Street utilizing CDBG funding.

DESCRIPTION: The Inspections Department has inspected the premises with the common addresses of 305 N. 9th Street, 410 South Street, 1118 Woodlawn Ct., and 1407 S. 6th Street and have found that the structures on the subject properties constitute an immediate and safety hazard and pose a danger to the health, safety and welfare of the City and deem it in the best interests of the City of Pekin that the structures on the properties be demolished. Demolition of the identified properties will be accomplished utilizing CDBG funds. The Inspections Department is in the process of completing and submitting all required documentation necessary for the use of CDBG funds. Once all bids are received from qualified demolition contractors, the matter will be brought back before the Council for approval to proceed with the demolition of the dangerous structures.

FINANCIAL IMPACT: Funds from line item 100-793-562500, Demolition, of the FY17/18 Budget will be utilized for all demolition expenses incurred in the demolition of the subject properties, with the eligible demolition expenses being reimbursed by CDBG funds.

NEIGHBORHOOD CONCERNS: The subject properties are abandoned and vacant properties that given the dilapidated condition pose a hazard to the health, safety and welfare of the neighborhoods in which they are located and constitute a source of blight and public nuisance.

IMPACT IF APPROVED: A source of blight and public nuisance will be abated and the safety and health of the affected neighborhoods will be markedly improved.

IMPACT IF DENIED: The dangerous, dilapidated properties will continue to pose a danger and constitute a public nuisance and negatively impact the health and safety of the neighborhoods where the properties are located.

ALTERNATIVES: <Insert Alternatives>

RELATED TO EFFICIENCY STUDY: <Efficiency Study>	
RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]	
	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Directors and City Staff:	
Date:	
Finance Department (Certification of Availability of Funds):	
Date:	
City Manager:	
Date:	



Attachment: Pictures of properties to be demolished using CDBG funds (1321 : Notice of dangerous properties to be demolished using CDBG

TD 1471 17 LUTY



45 24 01 '5 L4771

Aug 16, 2017, 1:32 PM



Aug 16, 2017, 1:30 PM



Aug 16, 2017, 1:47 PM



Aug 16, 2017, 1:45 PM



6.3.a

Attachment: Pictures of properties to be demolished using CDBG funds (1321 : Notice of dangerous properties to be demolished using CDBG

Aug 16, 2017, 11:48 AM



Aug 16, 2017, 11:48 AM





REQUEST FOR COUNCIL ACTION

To: Council Members

Date: February 6, 2018

From: Nicole Stewart, Deputy Clerk

Nicole Stewart, Deputy Clerk

AGENDA ITEM: Jim Warning - Presentation of Annual Financial Statements

AGENDA DATE REQUESTED: February 12, 2018

REQUIRED SIGNATURES

Department Directors and City Staff:

Date:

Finance Department (Certification of Availability of Funds):

Date:

City Manager:

Date:

WILLOCK WARNING & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

23 OLT AVENUE
PEKIN, ILLINOIS 61554

TELEPHONE (309) 347-3152
FAX (309) 347-3153

January 29, 2018

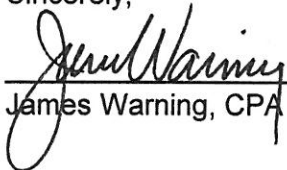
Dear Mayor and City Council Members:

Please find attached an outline and a summary of selected financial information of the City of Pekin for fiscal year ended April 30, 2017. I will be reviewing this information with you at the City Council meeting on February 12th.

I will comment on the overall financial condition of the City; however, most of my time will be spent on the General Fund, the Sewerage Fund, and the Solid Waste Fund. I ask that you bring your copy of the financial statements of the City.

If you have questions on this information or on any items within the financial statements; please feel free to contact me.

Sincerely,


James Warning, CPA

JW/dl

Enclosures, as above

Attachment: Willock Warning Letter (1325 : Jim Warning - Presentation of Annual Financial Statements)

INDEPENDENT AUDITOR'S REPORT (pp 1-3)

An unmodified (clean) opinion was issued on all statements.

**STATEMENT 1: NONCURRENT LIABILITIES-NET PENSION OBLIGATIONS AND
OTHER POST-EMPLOYMENT BENEFITS OBLIGATION (p 13)**

Beginning in FY16, Statement 1 began reporting the actuarially determined net pension obligation of the City's pension plans - IMRF, Police pension, and Fire pension plans.

At April 30, 2017, those net pension obligations totalled almost \$65.2 million, a decrease of \$4 million from the previous year.

In prior years the net pension obligations have been reported in the Notes to the Financial Statements, but not recorded as noncurrent liabilities.

Beginning in FY17, Statement 1 began reporting the actuarially determined post-employment benefits obligation other than pensions. These benefits are the health insurance premiums the City is obligated, by contract, to pay on behalf of retirees. At April 30, 2017 those obligations totalled \$27.2 million.

STATEMENT 3: BALANCE SHEET-GOVERNMENTAL FUNDS (p 15)

Cash and investment Balances (in thousands):

<u>Fund</u>	<u>4/30/17</u>	<u>4/30/16</u>	<u>4/30/15</u>	<u>4/30/14</u>
General	\$ 5,924	\$ 7,017	\$ 6,878	\$ 5,799
Library	763	973	3,899	737
TIF/CBD	3,675	3,341	3,833	3,929
Tourism	235	253	303	366
HUD	7	39	34	10
Motor Fuel Tax	3,388	2,728	2,907	2,990
TIF/SIPCA	(34)	(34)	(26)	(18)
Capital Projects	(3,596)	1,446	11,870	18,007

Note:

- 1) The Library Fund's cash balance at 4/30/15 included approximately \$3 million of unspent bond funds for the renovation project.
- 2) The Capital Project Fund's cash balance at 4/30/15 and 4/30/14 represented unspent grant funds for the Veterans Drive extension project.

STATEMENT 5: NET POSITION-PROPRIETARY FUNDS (p 19)

Cash and Investment Balances (in thousands):

<u>Fund</u>	<u>4/30/17</u>	<u>4/30/16</u>	<u>4/30/15</u>	<u>4/30/14</u>
School Bus	\$ 1,409	\$ 1,932	\$ 1,930	\$ 1,667
Sewerage	3,031	885	1,889	1,823
Economic Development	(457)	(464)	(432)	(384)
Airport	(694)	(638)	(711)	(687)
Solid Waste	(1,174)	(1,210)	(895)	-
Vehicle Maintenance	68	(464)	(470)	(331)
Employee Benefits	(800)	(187)	154	275

STATEMENT 4: REVENUES, EXPENDITURES, AND FUND BALANCE (p 17)

Governmental Funds (in thousands):

	<u>FY17</u>	<u>FY16</u>	<u>FY15</u>	<u>FY14</u>
Total Revenues (detail p. 93)	<u>\$ 28,796</u>	<u>\$ 28,262</u>	<u>\$ 30,928</u>	<u>\$ 50,345</u>
Expenditures:				
Operating	(27,529)	(28,042)	(26,814)	(26,164)
Capital Outlay	(6,005)	(14,999)	(11,062)	(3,748)
Debt Service	(1,114)	(922)	(464)	(318)
Total Expenditures	<u>(34,648)</u>	<u>(43,963)</u>	<u>(38,340)</u>	<u>(30,230)</u>
Other Financing Sources:				
Transfers In (Out)	<u>594</u>	<u>169</u>	<u>226</u>	<u>1,140</u>
Loan/Bond Proceeds	<u>68</u>	<u>1,132</u>	<u>5,680</u>	<u>600</u>
Net Change in Fund Balance	<u>\$ (5,190)</u>	<u>\$ (14,400)</u>	<u>\$ (1,506)</u>	<u>\$ 16,575</u>

- 1) Note: For FY14, total revenues include \$21 million in governmental grants to the Capital Projects Fund for the Veterans Drive extension project.

STATEMENT 6: REVENUES, EXPENSES, AND CHANGE IN NET POSITION-(p. 20)

Enterprise Funds (in thousands):

	<u>FY 17</u>	<u>FY 16</u>	<u>FY 15</u>	<u>FY 14</u>
Operating Revenues	\$ 14,965	\$ 11,434	\$ 9,323	\$ 7,574
Operating Expenses (w/o depreciation)	<u>(8,887)</u>	<u>(8,681)</u>	<u>(8,491)</u>	<u>(6,339)</u>
	6,078	2,753	832	1,235
Depreciation	<u>(2,268)</u>	<u>(2,201)</u>	<u>(1,628)</u>	<u>(1,045)</u>
Operating Income (Loss)	3,810	552	(796)	190
Nonoperating revenues (expenses)	<u>(1,727)</u>	<u>(683)</u>	<u>(5)</u>	<u>(365)</u>
Change in Net Position	<u>\$ 2,083</u>	<u>\$ (131)</u>	<u>\$ (801)</u>	<u>\$ (175)</u>

CITY OF PEKIN, ILLINOIS
SCHEDULE OF ACTIVITIES-CORE GOVERNMENTAL SERVICES
FOR THE YEAR ENDED APRIL 30, 2014-2017

Page 4

This schedule is intended to show the costs of basic services provided by the City and the revenues from which those costs are paid.

This schedule excludes operations of the Tourism Fund, the Library Fund, the HUD Fund, TIF/CBD Fund, the TIF South Ind. Park Fund and Capital Project Fund.

This schedule excludes operations of the Sewerage, Solid Waste (2015-2017), School Bus, and Airport Funds because their revenues are principally generated by user fees.

Public safety costs exclude property and replacement taxes received by the police and fire pension funds but reported as employer contributions in the pension fund's financial statements and as public safety costs in the general fund's financial statements.

Capital costs are excluded in the core governmental services costs although it is reasonable to expect several departments to incur a certain amount of capital costs annually in order to be able to provide basic services. The total capital costs are shown separately.

	<u>FY2017</u>	<u>FY2016</u>	<u>FY2015</u>	<u>FY2014</u>
CORE GOVERNMENTAL SERVICE COSTS:				
General government/administration	\$ 2,211,156	\$ 2,116,393	\$ 1,787,559	\$ 1,850,538
Public safety (police and fire)	15,613,208	14,714,154	14,165,850	15,242,049
Public lands and buildings	502,390	566,570	522,986	444,063
Zoning and inspections	589,840	625,589	535,799	652,434
Public works	369,545	323,878	339,974	242,896
Streets (Street Dept. and MFT)	2,300,111	2,869,957	3,390,611	2,574,642
Solid Waste	-	-	-	1,890,052
Debt service (General Fund)	1,017,986	826,018	463,769	318,004
Total costs	<u>\$22,604,236</u>	<u>\$22,042,559</u>	<u>\$ 21,206,548</u>	<u>\$23,214,678</u>
GENERAL REVENUES:				
Property taxes	\$ 1,253,220	\$ 1,372,753	\$ 1,341,278	\$ 1,600,972
Sales tax-state (incl. use and gaming taxes)	6,618,876	6,030,482	6,288,769	6,085,935
Sales taxes-local (home rule)	4,055,960	4,026,071	4,140,903	4,035,132
State taxes-local (food/beverage/liquor)	1,299,864	1,368,294	1,233,784	1,218,313
Income taxes	3,214,649	3,487,366	3,434,826	3,255,822
Replacement taxes	1,216,422	1,090,879	1,204,092	1,151,143
Motor fuel tax-state	864,163	872,086	835,546	841,706
Motor fuel tax-local (General Fund's share)	273,480	265,412	262,935	291,704
Telecommunication tax	678,928	730,488	866,460	917,942
Intergovernmental	155,288	63,618	515,114	572,803
Franchise fees	580,029	546,983	535,703	603,002
Fire protection fees	502,573	565,507	396,962	465,249
Charges for services	130,381	167,294	172,740	174,681
Fines and collections/rentals/sales	740,220	640,626	655,305	788,600
Licenses and permits	257,611	292,428	233,416	272,271
Reimbursements/restitutions	94,976	128,588	243,042	141,249
Investment earnings	67,067	114,885	199,482	84,732
Other	29,508	37,010	151,127	128,735
Total revenues	<u>22,033,215</u>	<u>21,800,770</u>	<u>22,711,484</u>	<u>22,629,991</u>
Excess (deficiency) of revenues over costs	<u>\$ (571,021)</u>	<u>\$ (241,789)</u>	<u>\$ 1,504,936</u>	<u>\$ (584,687)</u>
CAPITAL COSTS OF CORE GOVERNMENTAL SERVICES DEPARTMENTS				
	<u>\$ 358,586</u>	<u>\$ 1,265,870</u>	<u>\$ 588,128</u>	<u>\$ 862,720</u>

Attachment: Willock Warning Letter (1325 : Jim Warning - Presentation of Annual Financial Statements)

CITY OF PEKIN, ILLINOIS
RECEIPT OF VARIOUS TAXES FROM THE STATE OF ILLINOIS
COMPARISON OF PERIODS MAY, 2016-DECEMBER, 2016
MAY, 2017 - DECEMBER, 2017

	Receipts for the Months May 2016 - <u>October 2016</u>	Receipts for the Months May 2017 - <u>October 2017</u>	Increase (Decrease) from Prior <u>Period</u>
State Sales Tax	\$ 2,751,127	\$ 2,708,692	\$ (42,435)
State Use Tax	378,552	423,466	44,914
Home Rule Sales Tax	2,045,704	2,538,910	493,206
Telecommunications Tax	343,152	294,711	(48,441)

	Receipts for the Months May 2016 - <u>December 2016</u>	Receipts for the Months May 2017 - <u>December 2017</u>	Increase Decrease from Prior <u>Period</u>
State Income Tax	\$ 1,898,914	\$ 1,781,689	(117,225)
Replacement Tax	743,307	573,571	(169,736)
Video Gaming Tax	207,519	225,792	18,273

CITY OF PEKIN, ILLINOIS
SCHEDULE OF PERSONNEL COSTS/HEALTH INSURANCE CHARGES
FOR THE YEARS ENDED APRIL 30, 2014-2017

	<u>FY2017</u>	<u>FY2016</u>	<u>FY2015</u>	<u>FY2014</u>
PERSONNEL COSTS (includes gross wages, social security and medicare costs, and IMRF costs):				
General Fund:				
Administrative	\$ 219,593	\$ 285,881	\$ 243,070	\$ 337,302
Clerk	159,346	156,722	146,298	153,612
Finance/Treasurer	248,468	213,378	187,363	201,473
Personnel	50,712	93,397	87,647	86,310
Information Technology	158,129	153,357	158,686	206,442
Street	959,559	930,977	944,723	1,026,724
Police	5,364,204	5,103,873	4,981,962	5,190,443
Fire	4,678,450	4,838,543	4,477,179	4,533,929
Public Works	267,233	226,301	173,142	174,650
Zoning and Inspection	286,232	367,084	317,078	411,929
Public Land and Buildings	66,629	60,162	68,942	145,376
Solid waste	-	-	-	781,719
Nondepartmental-IMRF	-	-	-	-
Tourism	2,317	20,794	19,470	20,591
Library Fund	707,878	709,986	645,208	698,047
HUD Metro Development Fund	105,329	106,583	100,697	106,489
Economic Development Fund	26,688	62,387	58,415	61,283
Sewerage Fund	636,798	669,708	573,645	737,536
Solid Waste Fund	866,259	840,661	756,860	-
School Bus Fund	2,570,384	2,382,036	2,016,684	2,095,602
Airport Fund	62,776	60,880	50,024	65,479
Vehicle Maintenance Fund	28,543	35,542	54,928	85,104
Total	\$ 17,465,527	\$ 17,318,252	\$ 16,062,021	\$ 17,120,040

HEALTH INSURANCE CHARGES:

General Fund:				
Administrative	\$ 36,052	\$ 18,365	\$ 35,824	\$ 59,884
Clerk	18,208	19,755	22,214	22,364
Finance/Treasurer	46,867	29,895	34,965	30,100
Personnel	4,033	7,771	7,296	32,190
Information Technology	28,946	21,938	20,973	37,414
Street	223,813	190,107	184,255	200,378
Police	1,500,177	1,211,021	1,205,253	1,565,744
Fire	1,389,948	1,050,729	1,117,039	1,587,004
Public Works	60,593	44,272	29,265	36,343
Zoning and Inspection	93,155	76,521	67,064	87,449
Public Land and Buildings	25,269	22,868	29,360	67,959
Solid Waste	-	-	-	139,496
Tourism	1,938	4,270	3,729	2,139
Library Fund	120,993	93,276	106,568	105,276
HUD Metro Development Fund	25,264	22,788	19,540	19,625
Economic Development Fund	4,031	12,810	11,189	6,135
Sewerage Fund	169,037	144,923	128,072	147,639
Solid Waste Fund	249,758	211,867	153,647	-
School Bus Fund	160,194	136,622	112,189	90,737
Airport Fund	19,249	17,080	14,918	15,050
Vehicle Maintenance Fund	1,886	10,107	16,484	25,074
Total	\$ 4,179,411	\$ 3,346,985	\$ 3,319,844	\$ 4,278,000

**GENERAL FUND
DEPARTMENTAL EXPENDITURES
FISCAL YEARS 2014-2017**

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
<u>GENERAL GOVERNMENT</u>				
Personnel Costs	\$ 983,073	\$ 1,032,508	\$ 976,612	\$ 1,195,111
Other Expenditures	1,227,600	1,083,885	810,947	655,427
Capital Outlay	6,687	126,031	213,660	15,727
Total	<u>2,217,360</u>	<u>2,242,424</u>	<u>2,001,219</u>	<u>1,866,265</u>
<u>STREETS</u>				
Personnel Costs	1,254,608	1,268,687	1,278,236	1,313,827
Other Expenditures	856,781	489,901	887,965	545,814
Capital Outlay	21,187	373,653	19,262	14,180
Total	<u>2,132,576</u>	<u>2,132,241</u>	<u>2,185,463</u>	<u>1,873,821</u>
<u>POLICE</u>				
Personnel Costs	7,098,113	6,543,335	6,472,194	7,006,369
Other Expenditures	1,607,829	1,282,808	1,273,413	1,266,826
Capital Outlay	199,396	209,410	172,075	210,282
Total	<u>8,905,338</u>	<u>8,035,553</u>	<u>7,917,682</u>	<u>8,483,477</u>
<u>FIRE</u>				
Personnel Costs	6,341,342	6,445,946	5,989,200	6,520,388
Other Expenditures	565,924	442,065	431,043	448,466
Capital Outlay	90,180	552,530	103,494	226,244
Total	<u>6,997,446</u>	<u>7,440,541</u>	<u>6,523,737</u>	<u>7,195,098</u>
<u>PUBLIC WORKS</u>				
Personnel Costs	341,747	280,432	219,834	219,674
Other Expenditures	27,798	43,446	120,140	23,222
Capital Outlay	472	235	-	23,420
Total	<u>370,017</u>	<u>324,113</u>	<u>339,974</u>	<u>266,316</u>
<u>ZONING/INSPECTIONS</u>				
Personnel Costs	405,465	464,204	408,519	518,753
Other Expenditures	184,375	161,385	127,280	133,681
Capital Outlay	22,712	110	546	498
Total	<u>612,552</u>	<u>625,699</u>	<u>536,345</u>	<u>652,932</u>
<u>PUBLIC LANDS/BLDGS</u>				
Personnel Costs	94,959	101,130	110,440	220,636
Other Expenditures	407,431	465,440	412,546	223,427
Capital Outlay	17,952	3,901	79,091	346,910
Total	<u>520,342</u>	<u>570,471</u>	<u>602,077</u>	<u>790,973</u>
<u>GRAND TOTAL</u>				
Personnel Costs	16,519,307	16,136,242	15,455,035	16,994,758
Other Expenditures	4,877,738	3,968,930	4,063,334	3,296,863
Capital Outlay	358,586	1,265,870	588,128	837,261
	<u>\$ 21,755,631</u>	<u>\$ 21,371,042</u>	<u>\$ 20,106,497</u>	<u>\$ 21,128,882</u>

SEWERAGE FUND
INCOME AND EXPENSE SUMMARY
2014-2017

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total Revenue	\$ 7,467,956	\$ 5,126,551	\$ 3,982,025	\$ 3,384,895
Operating Expenses (w/o depreciation)	(1,916,568)	(1,984,746)	(2,728,871)	(2,023,750)
Transfers Out	(259,876)	(243,886)	(114,648)	(114,648)
Debt Service (Principal and Interest)	<u>(2,999,978)</u>	<u>(2,618,244)</u>	<u>(2,081,771)</u>	<u>(1,016,053)</u>
Net	<u>\$ 2,291,534</u>	<u>\$ 279,675</u>	<u>\$ (943,265)</u>	<u>\$ 230,444</u>

Over the past six years, annual rate increases in the discharge rate to residential and commercial users of the wastewater facility has average 22.9%. The thirteen years prior to 2011 saw no changes in user fee rates.

**SOLID WASTE FUND
INCOME AND EXPENSE SUMMARY
2015-2017**

	<u>2017</u>	<u>2016</u>	<u>2015</u>
Total Revenue	\$ 2,069,025	\$ 1,795,870	\$ 1,391,266
Operating Expense (w/o depreciation)	(2,180,375)	(2,247,406)	(1,916,912)
Transfers In	404,475	320,962	-
Transfers Out	<u>(193,095)</u>	<u>(177,105)</u>	<u>(171,546)</u>
Net	<u>\$ 100,030</u>	<u>\$ (307,679)</u>	<u>\$ (697,192)</u>

Beginning May, 2017, a 5-year fee schedule has been established for residents. Annual rate increases are built into the schedule. The annual increases range from 4.5% to 33%.



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: February 6, 2018

From: Nicole Stewart, Deputy Clerk

Nicole Stewart, Deputy Clerk

AGENDA ITEM: Airport Commission Presentation

AGENDA DATE REQUESTED: February 12, 2018

REQUIRED SIGNATURES

Department Directors and City Staff:

Date:

Finance Department (Certification of Availability of Funds):

Date:

City Manager:

Date:



Pekin Municipal Airport
13906 Airport Lane
Pekin, IL 61554

pekinairport@ci.pekin.il.us
(309) 348-3692
(309) 348-3693 FAX



Pekin Municipal Airport (C15) – John C. Kriegsman Air Field

FACT SHEET

- General aviation airport included in the National Plan of Integrated Airport Systems (NPIAS) – Federally funded at an estimated \$6,815,412 in regard to 2015-2019 development cost.
- 5,000+ total operations per year (one takeoff or one landing)
- Single lighted runway designated 09/27 with an asphalt surface
 - Measures 5,000 feet long by 75 feet wide (1,524 x 23 m)
 - 3 instrument approach procedures for all weather operations
 - Facilitates majority of general aviation aircraft, including large corporate jets
- Services and amenities provided
 - 24/hour availability of 100LL and JET A fuel
 - 24/hour terminal access with restrooms
 - Crew van
 - Rental car arrangement



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- Hangar storage
 - Tie down storage
 - Executive terminal includes pilot lounge, meeting area, free coffee, free popcorn, pilot supplies, and vending machines
 - Other services provided at the airport include: agricultural spraying, air ambulance, wildlife patrol and survey, aerial photography, and aircraft sales
- 215 total acreage of airport property
 - 3 airside ready locations to build
 - 1 landside ready location to build
-
- 55 based aircraft
 - 50 single engine
 - 2 multi engine
 - 1 Jet
 - 1 Helicopter
 - 4 businesses located at the field
 - 2 agricultural operators
 - 1 aircraft mechanic
 - 1 aerial imagery and surveillance company
 - State/regional/local businesses and organizations that frequent the airport:

○ Aventine Renewable Energy, Inc. ○ Midwest Grain, Illinois Corn Products ○ Superior Industries ○ Aviation Angels of Hope ○ Ameren Corporation ○ Pipeline Patrol ○ Illinois National Guard ○ Sunrise Agriculture	○ State of Illinois ○ Excel Foundry ○ Federal Correctional Institute ○ Niemann foods ○ Wheelworx ○ Hanna Steel ○ Patriot Coal ○ ComEd
---	--
 - 22 spots available for single aircraft hangar storage and 2 corporate style hangars for rent
 - Rentable spots currently full with a 19 person wait list
 - The airport is also home to 5 private hangars



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- Economic impact of the airport as report by the Illinois Department of Transportation Division of Aeronautics:
 - 26 total jobs - total payroll of \$820,900 thousand dollars
 - Total output \$3.1 million
- Current and future projects:
 - Runway rehabilitation and crack repair
 - Airport lighting upgrades including LED airfield fixtures
 - Terminal facility improvements and new hangar development
- Elected representatives supportive of General Aviation and the Pekin Municipal Airport
 - Governor Bruce Rauner
 - U.S. Senator Mark Kirk
 - U.S. Representative Cheri Bustos
- Advantages of the airport:
 - Within 6 miles of downtown Pekin and 5 miles of the city-owned business park
 - Within 30 minutes of Peoria and Morton
 - Within 1 mile of dining and convenience stores
 - Mixed airport use including corporate, recreational, flight training, and commercial
 - Other activities common at the airport include utility inspection and law enforcement operations
 - Uncontrolled airspace makes it easy and advantageous to quickly fly in and out of the area
 - Low fuel prices, including no ramp or tie down fees, makes it a regular destination for itinerant traffic
 - Part of the national, state, and local transportation infrastructure – a multimillion dollar asset with a minimal annual investment



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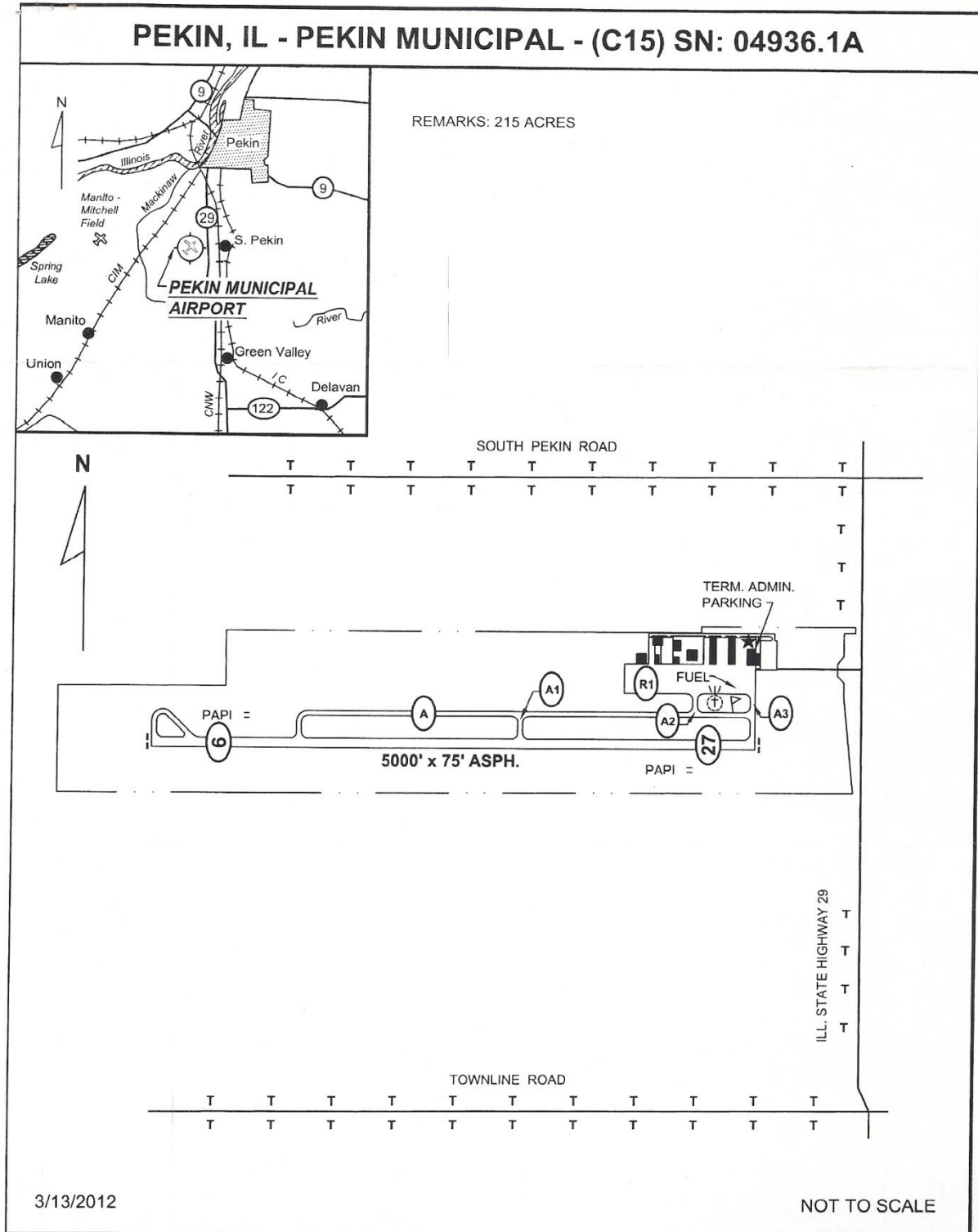


Attachment: Airport Fact Sheet - Presentation (1327 : Airport Commission Presentation)



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REQUEST FOR COUNCIL ACTION

To: Council Members

Date: January 23, 2018

From: John Dossey, Police Chief

Angie Evans, Finance/Accounting Contact
Elliff & Bosich, City Attorney

AGENDA ITEM: Chronic Nuisance

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Adopt Ordinance No. 2777-17/18 An Ordinance Amending Chapter 6 of the City Code of the City of Pekin, To Accommodate Changes Resulting From The Addition of Chronic Nuisance Property and Abatement.

DESCRIPTION: Approve the Amendment to Chapter 6, Title 2 Section 13 as it applies to the Chronic Nuisance Ordinance

FINANCIAL IMPACT: N/A

NEIGHBORHOOD CONCERNS: Would address issues as they apply to “chronic” nuisance throughout the community.

IMPACT IF APPROVED: Would allow the City the ability to address some of the nuisance issues in a more timely fashion. A tool to gain compliance.

IMPACT IF DENIED: We would utilize the current ordinance and it would only address issues as they apply to rental property. It also lacks language as it applies to domestic violence and sexual assault.

ALTERNATIVES: N/A

RELATED TO EFFICIENCY STUDY: N/A

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

√

A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.

A Safe Community. To protect community life and property by providing effective, principled police and fire services.

	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
✓	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.

REQUIRED SIGNATURES

Department Directors and City Staff:

Date:

Finance Department (Certification of Availability of Funds):

Date:

City Manager: _____
Date: _____

Ordinance No. 2777-17/18 - Chronic Nuisance Amendment

<Insert Ordinance Legislation>

MAYOR

ATTEST:

CITY CLERK



CITY OF PEKIN
POLICE DEPARTMENT



To: Tony Carson, City Manager
From: John Dossey, Chief of Police
Date: January 25, 2018
Subject: Chronic Nuisance Ordinance

Mr. Carson, City Council

On Monday February 22, 2018 the Chronic Nuisance Ordinance that was discussed at the January 22, 2017 Council Meeting will be before you for vote. During that meeting I provided you with updates as they pertain ONLY to the Chronic Nuisance portion of the ordinance. Specifically Chapter 6 Title 2 Section 13-10. Again I will reiterate this only applies to the Chronic Nuisance aspect of the ordinance and no changes have been made as they apply to crime free, or rental residential.

Tonight this is before Council for a vote. I have provided counsel with information at the previous meeting and believe that this revision being presented meets the concerns voiced from our community. I believe that this ordinance will be a tool that assists us with addressing some of the concerns within our community. It is an opportunity to develop a partnership with our community and problem solve some of the issues our community is faced with.

I hope you have had the opportunity to research the positive impact a well-developed chronic nuisance ordinance can have on a community and the positive change that it can bring.

Chief Dossey

Attachment: 2018 Chronic Nuisance for Vote (1319 : Chronic Nuisance)

PROPOSED ORDINANCE

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 6 OF THE CITY CODE OF THE CITY OF PEKIN, TO ACCOMMODATE CHANGES RESULTING FROM THE ADDITION OF CHRONIC NUISANCE PROPERTY AND ABATEMENT

WHEREAS, the City of Pekin is a home rule government pursuant to the 1970 Illinois Constitution, Article VII, Section 6(a); and

WHEREAS, pursuant to its home rule power, the City of Pekin may exercise any power and perform any function relating to its government and affairs including the power to regulate for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the chronic nuisance property designated previously by the City of Pekin including additions thereto as have been from time to time approved by the City Council; and

WHEREAS, the City Council of the City of Pekin hereby finds that it is in the best interest of the City to amend Title 2, Chapter 6 Section 13, "Crime Free Property/Chronic Nuisance Property" to the Code of the City of Pekin; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

1. That the prior Chapter 6, Title 2 Section 13 of the Pekin City Code, respecting its Chronic Nuisance Property, is deleted in its entirety.
2. The following is adopted as the new Chapter 6, Title 2 Section 13, and Chapter 6 is hereby amended to read as follows:

6-2-13-1: CRIME FREE PROPERTY / CHRONIC NUISANCE PROPERTY ABATEMENT

(ORD. No. 2702-14/14 07-14-14)

- (A) Any certain rental property within the City of Pekin which becomes a Nuisance Residential Rental Property is in violation of this Chapter and is subject to its penalties and/or remedies.

- (B) Any person in charge who permits property under his or her ownership or control to be a Nuisance Residential Rental Property shall be in violation of this Chapter and subject to its penalties and/or remedies.

6-2-13-2 DEFINITIONS:

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Administrative Adjudication Law means 65 ILCS 5/1-2-1.1 et seq., which allows for home rule cities to provide by ordinance for a system of administrative adjudication of ordinance violations.

Chief of Police means the Chief of Police of the City of Pekin or his designee.

Chronic nuisance property means property, or dwelling unit in a multiple unit complex upon which two or more nuisance activities within a six-month period have occurred as a result of any two separate factual events that have been independently investigated by any law enforcement agency.

City means City of Pekin.

Conditional License means a temporary Residential Rental License issued to permit the rental of a rental unit or structure that has a violation or violations of applicable regulations, or to permit the rental of a rental unit or structure prior to attendance by the landlord, or a designated agent/manager, at the required Seminar.

Control means the ability to regulate, restrain, dominate, counteract, or govern conduct that occurs on that property.

Crime Free Housing Seminar (Seminar) means a seminar sponsored by the Pekin Police Department to provide information to landlords and/or their designated managers or agents regarding the landlord-tenant requirements under the City Code, including the crime-free housing lease addendum.

Crime Free Multi-Housing Coordinator (Coordinator) means the person, designated by the Chief of Police, who maintains records of all landlords and/or designated agent/manager, who have attended the Crime Free Housing Seminar, along with the dates of attendance and verification that the landlord or designated agent/manager has otherwise complied with the City's Code to be eligible for issuance or renewal of a Residential Rental Housing License.

Multi-Family Rental Dwellings means individual units for rent.

Multiple Dwelling Rental Complexes means Multi-Family Rental Dwellings at more than one location.

Nuisance activities means any of the following activities, behaviors, or conduct, as defined by federal, state, or City ordinance.

- (1) Disorderly conduct as defined in 720 ILCS 5/26-1.
- (2) Unlawful use of weapons as defined in 720 ILCS 5/24-1 et seq.
- (3) Mob action as defined in 720 ILCS 5/25-1.
- (4) Discharge of a firearm as defined in 720 ILCS 5/24-1.2 and 1.5.
- (5) Gambling as defined by 720 ILCS 5/28-1.
- (6) Possession, manufacture, or delivery of controlled substances as defined by 720 ILCS 570/401 et seq.
- (7) Public indecency as defined by 720 ILCS 5/11-9.
- (8) Assault or battery or any related offense as defined in 720 ILCS 5/12-1 et seq.
- (9) Prostitution as defined in 720 ILCS 5/11-14 et seq.
- (10) Trafficking in persons, involuntary servitude, and related offenses in 720 ILCS 5/10-9 et seq.
- (11) Criminal damage to property as defined in 720 ILCS 5/21-1 et seq.
- (12) Possession, cultivation, manufacture, or delivery of cannabis as defined in 720 ILCS 550/1 et seq.
- (13) Illegal consumption or possession of alcohol as defined in 235 ILCS 5/1 et seq.
- (14) Criminal housing management [as] defined in 720 ILCS 5/12-5.1.
- (15) Structure unfit for human occupancy as defined in the City's most current version of the International Property Maintenance code.
- (16) Unsafe structure as defined in the City's most current version of the International Property Maintenance code.
- (17) Unlawful structure as defined in the City's most current version of the International Property Maintenance code. .
- (18) Multiple and serious violations of the City's most current version of the International Property Maintenance code continuing after disposition of a housing court complaint for those violations.
- (19) Activity that constitutes a violation of a felony or class A misdemeanor pursuant to a federal or Illinois statute.
- (20) A violation of City code pertaining to loud, disturbing, and unnecessary noises as defined in Title 6 Chapter 2 section 5-7.
- (21) Any violation of the methamphetamine Control Act as defined in 720 ILCS 646.
- (22) A violation of Section 5-1A-3, Litter, of the Pekin City Code.
- (23) A violation of Section 5-1A-4, Weeds, of the Pekin City Code.
- (24) A violation of Section 6-2-5-1, Nuisances, of the Pekin City Code.
- (25) A violation of Section 9-10B-3b, Residential parking areas, of the Pekin City Code.

- (26) A violation of Section 9-10B-3c, Prohibited front yard parking, of the Pekin City Code
 (27) Dangerous Buildings as defined in Section 7-2-1 of the Pekin City Code.

The foregoing shall not include, however, contacts made to police or other emergency services, if (A) (i) the contact was made with the intent to prevent or respond to domestic violence or sexual violence; (ii) the intervention or emergency assistance was needed to respond to or prevent domestic violence or sexual violence; or (iii) the contact was made by, or on behalf of, or otherwise concerns an individual with a disability and the purpose of the contact was related to that individual's disability; (B) an incident or incidents of actual or threatened domestic violence or sexual violence against a tenant, household member, or guest occurring in the dwelling unit or on the premises; or (C) criminal activity or a local ordinance violation occurring in the dwelling unit or on the premises that is directly relating to domestic violence or sexual violence, engaged in by a tenant, member of a tenant's household, guest, or other party and against a tenant, household member, guest, or other party. The definition of the terms in this paragraph shall be as provided in Public Act 099-0441.

Owner means any person, partnership, land trust, or corporation having any legal or equitable interest in the property. Owner includes, but is not limited to:

- (1) A mortgagee in possession in who is vested:
 - a. All or part of the legal title to the property.
 - b. All or part of the beneficial ownership and the rights to the present use and enjoyment of the premises.
- (2) An occupant who can control what occurs on the property.
- (3) Any person acting as an agent of an owner as defined herein.

Permit means to suffer, allow, consent to, and acquiesce by failure to prevent, or expressly assent or agree to the doing of an act.

Person means any natural person, association, partnership, corporation, or other entity capable of owning, occupying, or using property in the City.

Person in charge means any person in actual or constructive possession of a property, including but not limited to, an owner, occupant of property under his or her ownership or control.

Property means any real property, including land and that which is affixed, incidental, or pertinent to land, including but not limited to, any premises, room, house, building, or structure, or any separate part or portion thereof, whether permitted or not.

Residential Rental Housing means any dwelling unit being made available to a tenant in exchange for compensation of any kind, including lots or pads made available for placement of mobile homes thereon.

Residential Rental License means a license, specifically licensing Residential Rental Housing, current and unrevoked, issued by the City in the owner's name, to rent Residential Rental Housing

as required by this Article for a period of one calendar year, renewable as of January 1 of each year.

Single Family means single family residences.

6-2-13-3. RESIDENTIAL RENTAL LICENSE FEE SCHEDULE:

- (A) Annual fees for the following Residential Rental Licenses shall be at a rate prescribed in the Residential Rental License Fee Schedule as established herein:
 - 1. First License for Single Family Residence - \$10.00 per year.
Subsequent Licenses - no charge.
 - 2. First License for Multi-Family Rental Dwelling - \$10.00 per year.
Subsequent Licenses - no charge.
 - 3. First License for Multiple Dwelling Rental Complexes - \$10.00 per year.
Subsequent Licenses - no charge.
- (B) Multi-Family Rental Dwellings and Multiple Dwelling Rental Complexes will be issued one license per identified unit. As per the fee schedule above, the first identified unit will incur a fee of ten dollars (\$10.00) per year. Each license thereafter will incur no fee.
- (C) A group of more than one lot or pad made available for placement of mobile homes thereon under a common ownership or operation, commonly known as a mobile home park, shall be deemed to be a Multiple Dwelling Rental Complex for the purposes of this Chapter. Otherwise, a single lot or pad made available for placement of a mobile home that is not within a mobile home park shall be deemed to be a Single Family Residence. Fees will not be assessed for the vacant lots or pads that are not for rent.
- (D) All applications and fees for all landlords/owners shall be due by October 15, 2014. Thereafter, all renewals shall be received no later than December 31 of each year, beginning December 31, 2015.
- (E) If renewal fees are not paid within thirty (30) days after the renewal date, it shall be deemed a violation of this Chapter and shall be subject to the penalties as stated herein.

6-2-13-4. LICENSING PROCEDURES AND STANDARDS:

- (A) For anyone applying for a license after October 15, 2014, Residential Rental Licenses shall be applied for within thirty (30) days of a property becoming a rental property. If an owner fails to apply within the thirty (30) day period, the license origination date shall be retroactive to the date the property became a rental property; and the Residential Rental

License fee shall be calculated from that date and the owner shall be subject to all penalties as outlined in this Chapter.

- (B) Residential Rental Licenses shall be issued for a period comprising one calendar year beginning January 1, 2015. Any Residential Rental Licenses applied for thereafter will be prorated for the remainder of the calendar year. The license shall not be transferrable. A new Residential Rental License must be obtained by a new owner in the event of a change in ownership of the rental housing.
- (C) The City is hereby authorized, upon application, to issue new Residential Rental Licenses and renewals thereof in the names of owners, or, if operated by a separate person or entity, jointly in the names of both the owner and the manager/agent of the rental housing.
- (D) No license shall be issued or renewed unless the completed application form for each building or group of buildings, identifying the specific units, is accompanied by payment of the appropriate annual license fee as established in this Chapter. Payments must be made in full prior to the license being renewed. Failure to pay any balance will serve as grounds to deny further permits or licenses being issued by the City.
- (E) A Residential Rental License may be issued or renewed for an owner living more than thirty (30) miles from the City provided that such owner designates in writing, to the City, the name of the owner's agent for the receipt of any service of notices, violations etc. The named agent shall reside within thirty (30) miles of the City.
- (F) No Residential Rental License shall be issued or renewed for an owner unless such applicant has first designated an agent for the receipt of service when the owner is absent from the City for thirty (30) consecutive days or more. Such designation shall be made in writing and on file with the City.
- (G) No Residential Rental License shall be renewed unless an application has been made within sixty (60) days prior to the expiration of the present license. Current Residential Rental License holders will be mailed an application of renewal more than sixty (60) days prior to the expiration of the present license to ease the renewal process. Completed renewal applications must be received no later than December 31 of the licensed year.
- (H) No Residential Rental License shall be transferable to another rental housing unit. Every owner holding a Residential Rental License shall give notice in writing to the City within seven days after having transferred or otherwise disposed of the legal control of any licensed rental housing. Such notice shall include the name and address of the person succeeding to the ownership or control of such rental housing. Failure to notify the City shall constitute a violation of this Chapter.
- (I) Upon request by the Coordinator a list of all occupants of a rental housing unit so long as the request is in response to a bonafide investigation of a violation of this chapter or any alleged violation of law.

- (J) **Exceptions:** Residential Rental Licenses, for the purposes of this Chapter, shall not include the following:
1. Lawfully operating housing for the elderly that meets the definition of “housing for older persons”, as provided in 42 U.S.C. 3607;
 2. Lawfully operating group homes governed by Specialized Living Centers Act, ILCS 405/25-1 et seq., as amended, dealing with the developmentally disabled, and also such other similar non-profit uses governed by state or federal laws, rules or regulations if provided such similar uses are required to be exempted by law;
 3. Owner-occupied single-family dwellings having not more than one authorized boarder;
 4. Any dwelling occupied by an immediate family member (mother, father, brother, sister, child) as verifiable as such by the Coordinator.

6-2-13-5. CRIME FREE RENTAL HOUSING PROGRAM SEMINAR: CONDITIONAL LICENSE

Any owner and/or manager of rental housing shall attend and complete a Seminar every three years. The owner and/or manager shall attend the Seminar prior to obtaining or being issued a City Residential Rental License. In the event a Seminar is not available prior to obtaining the operating license, a conditional license may be issued subject to the owner attending the Seminar within three months of issuance of the license. In the event that the Seminar is made available and is not attended within three months, the license shall be void without any need of further action. After the Seminar is attended, the license shall be issued for the balance of the year. Owners who have attended and successfully completed a Seminar from another jurisdiction approved by the Chief of Police may request a waiver from the training. After completing the initial seminar and the discretion of the Coordinator, owners and or managers may be permitted to attend and complete subsequent Seminars in an on-line format or have Seminar requirement waived.

6-2-13-6. PROPERTY MANAGER:

A property manager may be considered an agent of the owner and may attend the Seminar on behalf of an owner. If a new manager is hired, the new manager shall have three months after hiring to attend the Seminar.

6-2-13-7 RE-ATTENDANCE OF SEMINAR:

- (A) Any owner may be required to re-attend the Seminar prior to three years if the Coordinator recommends re-attendance.
- (B) The Coordinator, in determining whether or not to have the person re-attend the Seminar shall consider the following:
1. If the rental housing is at a substantial risk of becoming a Nuisance Residential Rental Property as defined in this Chapter; or

2. Criminal activity is occurring on the premises and the owner and/or property manager/agent have failed to initiate eviction proceedings.

6-2-13-8 LIST OF ATTENDEES:

The Coordinator, as designated by the Chief of Police, shall maintain a list of owners and/or property managers/ agents who have attended and completed the Seminar, with the date of attendance and verification that the owner and/or property manager/agent complied with this Chapter and is eligible to obtain, maintain or renew the Residential Rental License.

6-2-13-9 CRIME-FREE LEASE ADDENDUM:

No owner of rental housing may rent or lease rental housing without requiring the tenant to sign a Crime-free Lease Addendum as part of any lease executed, or have a clause similar to a Crime Free Lease Addendum for any leases signed after the executed date of this Chapter. A copy of the Crime Free Lease Addendum or lease with a clause similar to the Crime Free Lease Addendum shall be provided to the Coordinator at the time the Seminar is attended and completed. At the Seminar, the Coordinator shall provide, at no cost, samples of the crime free lease addendum and shall review any clauses within actual leases with the City's Legal Counsel to determine if the clause is similar to the crime free lease addendum. This clause shall make criminal activity (not limited to violent criminal activity or drug related criminal activity) engaged by, facilitated by or permitted by the renter, guest or other party under the control of the renter, a lease violation authorizing eviction. The Owner shall then have the authority, under the clause, to initiate an eviction proceeding as specified in the Illinois Compiled Statutes Forcible Entry and Detainer Statues. Proof by a preponderance of the evidence of the criminal violations shall be sufficient for purposes of eviction. The Crime-Free Lease Addendum shall be substantially as follows:

CRIME-FREE LEASE ADDENDUM

In addition to all other terms of the lease, the landlord and tenant agree as follows:

The tenant, any member of the tenant's household, any guest or any other person or persons associated with the tenant or his or her household, common areas or appurtenances shall not:

1. Engage in any quasi-criminal or criminal activity as defined by local, state, or federal law while on or near the licensed property or constituting a nuisance relating to such property as defined by applicable law;
2. Engage in any act intended to facilitate any quasi-criminal or criminal activity and/or obstruct or resist law enforcement against criminal activity while on or near the licensed property or constituting a nuisance relating to such property defined by applicable law.

3. Permit and/or allow the dwelling unit, common areas or appurtenances to be used for or facilitate any quasi-criminal or criminal activity as defined by local, state or federal law.

Should the tenant, any member of the tenant's household, any guest or any other person or persons associated with the tenant or his or her household violate any provisions stated herein, while on or near the common areas, appurtenances or property, such a violation shall constitute material non-compliance with this lease and shall further constitute grounds for termination of tenancy and eviction.

6-2-13-10 CHRONIC NUISANCE PROPERTY

It is hereby declared a nuisance and against the health, peace, and comfort of the City for any property owner, agent, or manager to allow or permit the following:

- (a) For a property to become or remain a chronic nuisance property in violation of this article.
- (b) Allow any person or person in charge to:
 - (1) Encourage or permit a property to become a chronic nuisance property; and
 - (2) Allow a property to continue as a chronic nuisance property.
- (c) Each day that a violation of this article continues shall be considered a separate and distinct offense.

6-2-13-11 - Procedure.

When the Chief of Police, or his designee, of the City receives one or more Police reports documenting the occurrence of a nuisance activity on or within a property the Chief of Police, or his designee, shall independently review such reports to determine whether they describe nuisance activities. Upon such findings, the Chief may:

- (a) Notify the person in charge in writing that the property is in danger of becoming a chronic nuisance property. The notice shall contain the following information:
 1. The street address or legal description sufficient for identification of the property.
 2. A statement that the Pekin Police Department has information that the property may be a chronic nuisance property, with a concise description of the nuisance activities that may exist or that have occurred.

(b) Service

1. Service shall be made either personally or by first class mail, postage prepaid, return receipt requested, addressed to the person in charge at the address of the property believed to be a chronic nuisance property, or such other place which is likely to give the person in charge notice of the determination by the chief of police.

2. A copy of the notice shall be served on the taxpayer of record at such address as shown on the tax rolls of the county and/or the occupant, at the address of the property, if these persons are different from the person in charge, and shall be made either personally or by first class mail, postage prepaid. If service is conducted by first class mailing, mailing via certified mail, return receipt requested shall be done also in conjunction.
3. The failure of any person to receive notice that the property may be a chronic nuisance property shall not invalidate or otherwise affect the proceedings under this section.

6-2-13-12 - Abatement—Administrative hearing.

- (a) At hearing before the administrative hearing officer, the City shall have the initial burden of proof to show, by a preponderance of evidence, that the property is a chronic nuisance property.
- (b) The City's representative shall present evidence in support of its claim that the property is a chronic nuisance property. The person in charge or the person in charge's local representative shall be permitted to rebut such evidence.

No continuances shall be authorized except by the hearing officer or by an agreed upon order between the parties involved. Any continuance authorized by a hearing officer under this article shall not exceed 30 days.

At any time prior to the hearing date, the hearing officer may, at the request of either party, direct witnesses to appear and give testimony at the hearing. The formal rules of evidence shall not govern. The formal and technical rules of evidence do not apply in an adjudicatory hearing. Evidence, including hearsay, may be admitted only if it is the type commonly relied upon by reasonable, prudent persons in the conduct of their affairs. Objections to evidentiary offers may be made and shall be noted in the record. Subject to these requirements, when a hearing will be expedited and the interests of the parties will not be prejudiced, any part of the evidence may be received in written form.

- (c) At the conclusion of the hearing, the hearing officer shall make a determination on the basis of the evidence presented at the hearing, whether or not a violation exists. The determination shall be in writing and shall be designated as the findings, decisions, and order. The hearing officer's decision shall be final and binding, except that the provisions of the administrative review law shall apply. The findings, decision, and order shall include the hearing officer's findings of fact, a decision whether or not a violation exists based upon the finding of fact, and sanctioning the person in charge/owner/occupant, as specified in subsection (d) below, or dismissing the case in the event a violation is not proved. A copy of the findings, decision, and order shall be served upon the person in charge, or owner/occupant if different than the person in charge, within ten business days.
- (d) If the hearing officer makes a finding that a property was, or is, a nuisance property, he may fine the person in charge and/or the owner/occupant of the property if those persons are different than the person in charge a minimum fine of \$250.00 up to \$750.00 for each violation of this section. Each day a nuisance activity occurs or continues shall be considered a separate

and distinct violation. The hearing officer may, at his/her discretion, impose such a fine for each day the nuisance activity goes unabated. No person shall be found in violation of this section unless the City proves such by a preponderance of the evidence.

6-2-13-13 – Abatement / Court.

- (a) *Abatement of nuisance.* The City, as an alternative to section 6-2-13-12, may commence an action to abate a chronic nuisance property in court by filing a motion for a temporary restraining order or preliminary injunction as per state statute.

6-2-13-14. SUSPENSION OR REVOCATION OF LICENSE:

- (A) The Chief of Police may require corrective action up to and including suspension or revocation of any license issued hereunder if it is determined that the licensee has violated this Chapter or permitted a nuisance to occur. Suspension or revocation shall be limited to specific units involved in violations of this Chapter, unless it is reasonably determined by the Chief of Police that the revocation of the license for other or all units is required to protect the public safety or to prevent continued violations.
- (B) Any suspension or revocation of a license may be appealed directly to the Administrative Hearing Officer with a copy to the Chief of Police for review and determination under such rules as provided for appeals to the Administrative Hearing Officer; such appeals shall be filed within 15 days of the Chief of Police's decision. Such suspension or revocation may be stayed by the City pending the decision of the Administrative Hearing Officer unless the Chief of Police confirms specifically in writing that public safety may be threatened by such stay.
- (C) Any owner whose Residential Rental License has been suspended may not collect rent for the rental housing or units for which the suspension or revocation is in effect under any lease, lease term or other rental agreement entered into after the effective date of this Chapter. It shall be a violation for any tenant to occupy a rental unit where the Crime Free Rental Housing License has been suspended or revoked.

6-2-13-15. APPEALS:

- (A) Any owner may appeal to the Administrative Hearing Officer a suspension, revocation or denial of a Residential Rental License by the Chief of Police. A written request for an appeal specifying the grounds thereof shall be filed within 15 days of the suspension, revocation or denial complained of.
- (B) Any such appeal shall be based solely upon and shall state a claim that: the true intent of this Chapter or the rules or regulations adopted pursuant thereto have been incorrectly interpreted, the provisions of this Chapter do not apply, or criminal violations sufficient to

allow for evictions under the Crime Free Lease Addendum were not established with the requisite standard of proof.

- (C) No fee for the owner shall be associated with filing an appeal to the Chief of Police or the Hearing Officer.
- (D) Upon receiving a timely-filed notice of appeal, the City shall transmit to the Administrative Hearing Officer all papers constituting the record upon which suspension, revocation or denial was taken.
- (E) An appeal shall stay any suspension or revocation unless the Chief of Police certifies to the Administrative Hearing Officer, after the notice of appeal has been filed, that by reason of facts stated in the certificate the stay would, in his or her opinion, cause eminent peril to life, property or public safety, in which case the suspension or revocation shall not be stayed other than by a restraining order which may be granted by the Administrative Hearing Officer or by a Court of Record on application, or notice to the Chief of Police and on due cause shown.
- (F) The Administrative Hearing Officer shall act upon any appeal hereunder within 30 days of receiving a timely-filed notice of appeal by conducting a hearing upon such appeal; except, such hearing may be extended to a later date upon application to the Administrative Hearing Officer for cause. The hearing shall be conducted according to the following procedures.
 - (1) Hearings conducted by the Administrative Hearing Officer shall be open to the public, held at the call of the Administrative Hearing Officer and at such times as he or she may determine. Any interested person may appear in person or through a duly authorized agent or attorney. All testimony before the Administrative Hearing Officer shall be given under oath. The Administrative Hearing Officer shall administer oaths and may compel attendance of witnesses. The Administrative Hearing Officer shall keep a record of his or her proceedings and other official actions. The Administrative Hearing Officer shall hold all hearings in accordance with the Administrative Adjudication Law as defined herein.
 - (2) The Administrative Hearing Officer may reverse, affirm, modify or amend, wholly or partly, the suspension, revocation or denial appealed from, to the extent and in the manner that the Administrative Hearing Officer determines is necessary to conform with the intent and requirements of this Chapter. Unless otherwise required by law, no challenge to any decision subject to this section shall be filed in any court until or unless a timely appeal has been filed and prosecuted to completion by the owner as provided for in this section so as to establish a final appealable decision.

6-2-13-16. EVICTION OR RETALIATION PROHIBITED:

It shall be unlawful for an owner to terminate the lease agreement of a tenant or otherwise retaliate against any tenant because that tenants complained to an agent of the City about nuisance activities or violations of law on the owner's premises. Nothing herein shall preclude an owner from evicting a tenant or taking other lawful action due to a violation of law or lease provision by the tenants.

6-2-13-17 PENALTY:

- (A) Any person who shall violate the provisions of this Chapter or shall fail to comply with any lawful order pursuant to any section of this Chapter, upon conviction thereof, shall, in addition to any other remedy established herein, be subject to punishment in accordance with the general penalty for violations of ordinances of the City. Each day that such violation or failure to comply continues after issuance of notice by Chief of Police shall constitute a separate offense.
- (B) Any person whose Residential Rental License has been suspended or revoked shall be deemed to be in violation of this Chapter, and in addition to any other remedies as may be provided by law, shall be subject to any of the following:
 - (1) A fine in the amount of not less than \$250 and no more than \$750 per unit for each day the violation exists; and
 - (2) Any and all civil remedies available to the City, including any and all injunctive remedies that a court of competent jurisdiction may impose.
- (C) The City may seek to enforce this Chapter by seeking any one or more remedies authorized under this Chapter.

Section 2. This Ordinance is hereby ordered to be published in pamphlet form by the Pekin City Clerk and said Clerk is ordered to keep at least three (3) copies hereof available for public inspection in the future and in accordance with the Illinois Municipal Code.

Section 3. This Ordinance is in addition to all other ordinances on the subject and shall be construed therewith excepting as to that part in direct conflict with any other ordinance, and in the event of such conflict, the provisions hereof shall govern.

Section 4. This Ordinance shall be in full force and effect from and after its passage, approval and ten (10) day period of publication in the manner provided by law.

PASSED BY THE COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, IN REGULAR AND PUBLIC SESSION THIS _____ DAY OF _____, 2018.

APPROVED:

Mayor

ATTEST:

City Clerk

EXAMINED AND APPROVED:

Corporation Counsel

Attachment: 2018 Chronic Nuisance for Vote (1319 : Chronic Nuisance)



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: January 23, 2018

From: John Dossey, Police Chief

Elliff & Bosich, City Attorney

Angie Evans, Finance/Accounting Contact

Kurt Nelson, Fire Chief

AGENDA ITEM: Intergovernmental Agreement TC3

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Approve the Intergovernmental Agreement with East Peoria, Washington, Morton and Tazewell County as it applies to advanced funding to the TC3.

DESCRIPTION: Agreement with applicable municipalities requesting advanced funding for startup of the TC3

FINANCIAL IMPACT: Each City would advance \$25,000 to help with startup costs.

NEIGHBORHOOD CONCERNS: None

IMPACT IF APPROVED: Pekin would remain on course to comply with the mandated consolidation project.

IMPACT IF DENIED: Could potentially cause the PSAP's to be out of compliance with the state agreement.

ALTERNATIVES: None

RELATED TO EFFICIENCY STUDY: Not Related

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
√	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and

	leverage opportunities for new infrastructure.
	A High Quality of Life. To support or provide services that improve the quality of life for Pekin’s residents.
	An Effective Government. To deliver effectively the services that Pekin’s residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Directors and City Staff:	
Date:	
Finance Department (Certification of Availability of Funds):	
Date:	
City Manager:	
Date:	



CITY OF PEKIN
POLICE DEPARTMENT



To: Tony Carson, City Manager

From: John Dossey, Chief of Police

Date: January 31, 2018

Subject: TC3 Advanced Funding

Mr. Carson, City Council

Before you tonight is an Inter-Governmental Agreement between the Cities of East Peoria, Washington, Morton, Tazewell County and Pekin. Previously Council approved an Inter-Governmental Agreement with the same municipalities as it pertains to the consolidation project and the creation of the TC3. This is the governing and operation boards for the consolidated Public Safety Answering Points (PSAP's). In essence your 911 call centers.

As we move forward with the consolidation process, we are in need of advanced funding for startup of the new TC3. It is anticipated that operational funding will be provided primarily from fees paid by the participating agencies in accordance with the funding formula.

The advanced funding from each municipality is \$25,000. I believe that the agreement explains the funding process well, but should you have questions please do not hesitate to reach out.

Attachment: TC3 Advance (1318 : Intergovernmental Agreement TC3)

INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is made and entered into on or as of this _____ day of _____, 2018, by and between the City of Pekin, an Illinois municipal corporation ("Pekin"), the City of East Peoria, an Illinois municipal corporation ("East Peoria"), the City of Washington, an Illinois municipal corporation ("Washington"), and the Village of Morton, an Illinois municipal corporation ("Morton"), Tazewell County ("County") (collectively, the "Municipalities"), and the Tazewell County Emergency Telephone System Board ("ETSB"), an Illinois governmental body authorized under the Illinois Emergency Telephone System Act, 50 ILCS 750.01 (collectively the "Parties").

WHEREAS, Article VII, §10 of the Illinois Constitution authorizes local governmental units to enter into agreements with one another to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or by ordinance; and

WHEREAS, the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq., provides that any power or powers, privileges, functions, or authority exercised or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government; and

WHEREAS, there are currently four (4) public safety answering points ("PSAPs") in Tazewell County having authority to and providing 9-1-1 telephone call taking and dispatch services to public safety agencies which respond to the public's need for assistance and the maintenance of law and order; and

WHEREAS, pursuant to Public Act 99-0006, which was passed by the State of Illinois on June 29, 2015, Tazewell County is required to consolidate the four (4) PSAPs located in Tazewell County down to two (2) PSAPs; and

WHEREAS, the Parties previously entered into an Intergovernmental Agreement ("Intergovernmental Agreement") establishing an intergovernmental agency known as Tazewell County Consolidated Communications ("TC³") for the purpose of managing the process of the consolidation and for the operation of the two (2) PSAPs which will serve Tazewell County; and

WHEREAS, it is anticipated that operational funding for TC³ will be provided primarily from fees paid from participating agencies in accordance with a Funding Formula; and

WHEREAS, prior to TC³'s operations and during the consolidation process, start-up funding is required; and

WHEREAS, at the time that Parties entered into the Intergovernmental Agreement, the Parties agreed to engage in additional good faith negotiations as may be necessary to reach agreement as to the manner of funding TC³ during the consolidation process; and

WHEREAS, the parties hereto have determined that it is both necessary in order to comply with Public Act 99-0006 and in the best interest of each party to this Agreement and the public health, safety and welfare of persons and property within the boundaries of each Party, that TC³ have sufficient funding in order to begin its operations during the consolidation process; and

WHEREAS, the parties agree that it is in the public interest that each of the Parties hereto provide funding to TC³ in accordance with the terms and conditions set forth in this Agreement.

NOW, THEREFORE, in consideration of the foregoing recitals and to the extent permitted by law, the Parties agree as follows:

1. **Recitals.** The recitations hereinabove set forth are hereby adopted and made part of this Agreement.

2. **Advance Funding to TC³.** Each of the Parties agree to pay TC³ an advance payment of twenty-five thousand and 00/100 dollars (\$25,000.00) ("Payments"), which such amounts shall be used for start-up costs for TC³.

3. **Payments by Municipalities as Advance Funding for Future Services.** Such Payments from the Municipalities shall be pre-payments for future TC³ services. Future amounts due and owing from the Municipalities for TC³ services shall be reduced by amounts at the discretion of and at such times as the TC³ Governance Board reasonably determines ("Reductions") until such time as the Reductions equal the Payments made by each of the Municipalities.

4. **Payments by ETSB.** Payments made by the ETSB to TC³ shall not be refunded.

5. **Timing.** Payments made by the Parties hereto shall be made within 30 days of execution of this Agreement by all Parties.

6. **Future Cooperation.** The parties affirm their commitment to cooperate in good faith toward the establishment and operation of TC³.

7. **Amendments.** Amendments to this Agreement may be made only by written agreement of all Parties hereto.

8. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which when executed and delivered shall constitute a duplicate original, but all counterparts together shall constitute a single agreement.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year first above written.

--signature pages follow--

CITY OF PEKINBy _____
Its _____

Date _____

CITY OF WASHINGTONBy _____
Its _____

Date _____

CITY OF EAST PEORIABy _____
Its _____

Date _____

VILLAGE OF MORTONBy _____
Its _____

Date _____

TAZEWELL COUNTYBy _____
Its _____

Date _____

**TAZEWELL COUNTY EMERGENCY
TELEPHONE SYSTEM BOARD**By _____
Its _____

Date _____



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: February 6, 2018

From: Michael Guerra, City Engineer

AGENDA ITEM: WWTP Server Purchase 2018

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: To adopt a resolution to allow for the purchase of computer servers and software to replace the existing server configuration for wastewater treatment plant for a total cost of \$26,089.22

DESCRIPTION: The original servers at the wastewater treatment plant were installed in the first phase of the improvements in early 2012 to run the new Supervisory Control and Data Acquisition (SCADA) system for the plant. These servers are now at the end of their useful life and are beginning to fail. According to industry standards, servers typically last 5 years and the City IT Department recommended to replace them as these servers have experienced extreme conditions with the dust of construction, flooding and several power surges. This has caused one of the server terminals to fail requiring it to be replaced along with one of the three hard drives on another server failing. Therefore it was planned to replace these servers this year. This resolution includes the necessary hardware, accessories and software needed to replace the servers needed for the SCADA system and to allow for expansion for the lift stations to be included. The total hardware consists of \$18,904.80 of which \$3,250.80 has been purchased due to emergency repair. With the new hardware several software programs are needed to be updated to be compatible with the new servers and includes the alarm call out system, the program to run the SCADA and licenses for the servers which totals \$7,741.72. Therefore the total resolution requested is for \$26,646.52 for the purchase.

FINANCIAL IMPACT: \$26,646.52 of the Wastewater Fund

NEIGHBORHOOD CONCERNS: Lack of remote monitoring which will cause additional overtime and possible environmental permit violations.

IMPACT IF APPROVED: The servers and software will be purchased this fiscal year which will allow the transition to be planned with minimal disruptions to the plant.

IMPACT IF DENIED: The servers and software will not be purchased this fiscal year. The servers will be replaced as they fail which will cause disruption to the plant and lift stations. Additional cost would be incurred with redundant programming assistance will be needed to make the transition to the new server each time.

ALTERNATIVES: none	
RELATED TO EFFICIENCY STUDY:	
RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]	
	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
√	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Directors and City Staff:	
Date:	
Finance Department (Certification of Availability of Funds):	
Date:	
City Manager:	
Date:	

Resolution No. 77-17/18 Purchase Computer Servers for Wastewater

WHEREAS, the computer servers are an integral component to run the Supervisory Control and Data Acquisition (SCADA) system for the wastewater treatment plant; and

WHEREAS, the existing servers have reached their useful life and are in need of replacement; and

WHEREAS, the domain server has already failed requiring replacement; and

WHEREAS, the City Council has approved engineering assistance from Farnsworth on August 28, 2017 for server replacement; and

WHEREAS, quotes have been received totaling \$18,904.80 for hardware with accessories and \$7,741.702 for software upgrades.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Pekin, Illinois, that the City staff is authorized to 1) proceed with the purchase of the hardware, accessories and software as presented, 2) pay for such expense out of the Fiscal Year 2018 Wastewater Budget; and execute any necessary documentation to complete the purchase.

MAYOR

ATTEST:

CITY CLERK



City of Pekin

Department of Public Works

Memo

To: City Council
From: Michael Guerra, P.E., City Engineer
CC:
Date: February 7, 2018
Re: Server Replacement for the Wastewater Treatment Plant

This memo is to inform you of the request to replace the computer servers at for the wastewater treatment plant and the collection system. The original servers for the wastewater treatment were improved with the first phase of the new treatment plant in early 2012. These servers are nearing their end of their useful life with the IT department recommending replacement every 5 years. These servers also experienced several incidents including power surges from failed power lines, flooding and extreme heat when the original undersized unit failed which caused additional stress on these units. Last fall during routine maintenance the IT department noted that the terminal server is in danger of failing and recommended replacement of all the servers to keep the SCADA operational with little disruption. Since that time the domain server has failed requiring it to be replacement along with one of three hard drives on the terminal server. The City Council has previously approved an engineering agreement with Farnsworth to assist the IT Department with the replacement of servers in August as Farnsworth is more familiar with the SCADA system. The IT department has gathered quotes for the replacement of servers and the following is the breakdown of the costs:

Server Replacement

Domain Server - \$3,250.80 which has already been purchased due to failure

Two Remaining Servers and Accessories – \$15,654 (total for all parts)

Alternate pricing was sought with Dell but it would be an additional \$700-\$1000 per server.

Total Cost for servers - **\$18,904.80**

Software updates needed for Server replacement

Win911 updates - \$2,595.00 (dialer to call out alarms)

Rockwell program update- \$3,339.90 (SCADA software)

Licenses for Server - \$1,186.80 (allows several users at one time to use the software)

Backup Software - \$620.02

Total Software - **\$7,741.72**

Engineering Fee -

Per our agreement with Farnsworth for assistance on SCADA passed by Council on 8/28/2017

Engineering Fees not to exceed \$10,000.00

Therefore the total cost for the replacement of the servers at the treatment plant is \$36,646.52 in which \$26,646.52 in materials and software with \$3,250.80 having been purchased.

With the current condition of the servers with impending failure at any time, this servers are needed as soon as possible. This item was included in the wastewater budget but the quotes came in slightly higher. The overall wastewater budget is tracking to be under budget and this requested expenditure will not cause an overage in the budget.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



Pricing Proposal
 Quotation #: 14540734
 Created On: 12/6/2017
 Valid Until: 12/29/2017

City of Pekin

Bob Schaich

111 South Capitol
 Pekin, IL 61554
 United States
 Phone: (309) 478-5365
 Fax:
 Email: beschaich@ci.pekin.il.us

Inside Account Manager

Anthony Pichalski

290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 888-591-3400
 Fax: 877-289-6088
 Email: Teamshi@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
<i>SCADA Server</i>			
1 Lenovo System x3550 M5 8869 - Server - rack-mountable - 1U - 2-way - 1 x Xeon E5-2637V4 / 3.5 GHz - RAM 16 GB - SAS - hot-swap 2.5" - no HDD - G200eR2 - GigE - no OS - monitor: none - TopSeller Lenovo - Part#: 8869KQU Contract Name: Open Market Contract #: Open Market	1	\$3,110.89	\$3,110.89
2 Lenovo TruDDR4 - DDR4 - 16 GB - DIMM 288-pin low profile - 2400 MHz / PC4-19200 - CL17 - 1.2 V - registered - ECC - for Flex System x240 M5 9532; Storage DX8200C 5120; System x3650 M5 8871 Lenovo - Part#: 46W0829 Contract Name: Open Market Contract #: Open Market	1	\$348.43	\$348.43
3 Lenovo HS HDD Kit PLUS - Storage drive cage - for System x3550 M5 (2.5") Lenovo - Part#: 00KA055 Contract Name: Open Market Contract #: Open Market	1	\$140.75	\$140.75
4 Lenovo PM863a Enterprise Entry G3HS - Solid state drive - 240 GB - hot-swap - 2.5" - SATA 6Gb/s - for NeXTscale nx360 M5 (2.5"); System x3250 M6 (2.5"); x3550 M5; x3650 M5; x3850 X6; x3950 X6 Lenovo - Part#: 01GR836 Contract Name: Open Market Contract #: Open Market	8	\$277.12	\$2,216.96
5 Lenovo High Efficiency - Power supply - hot-plug / redundant (plug-in module) - 80 PLUS Platinum - AC 120/230 V - 900 Watt - for System x3550 M5 5463 (900 Watt) Lenovo - Part#: 00KA098 Contract Name: Open Market Contract #: Open Market	1	\$349.83	\$349.83
6 Lenovo XClarity Pro - License + 1 Year Software Subscription and Support - 1 managed server - Linux, Win - for System x3250 M6 Lenovo - Part#: 00MT201 Contract Name: Open Market Contract #: Open Market	1	\$37.33	\$37.33

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

7	Lenovo Integrated Management Module II Advanced Upgrade - License (Feature-on-Demand (FoD) / activation key) - for System x3100 M4; x3100 M5; x3250 M4; x3250 M5; x3250 M6; x35XX M4; x36XX M4 Lenovo - Part#: 90Y3901 Contract Name: Open Market Contract #: Open Market	1	\$259.37	\$259.37
8	Lenovo Technician Installed Parts + YourDrive YourData - Installation - 3 years - on-site - 24x7 - response time: 4 h - for System x3550 M5 8869 Lenovo - Part#: 01GX367 Contract Name: Open Market Contract #: Open Market	1	\$547.91	\$547.91
			Total	\$7,011.47

Additional Comments

Please Note: Lenovo has a zero returns policy on any custom build machines

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.



Pricing Proposal
 Quotation #: 14713808
 Created On: 1/17/2018
 Valid Until: 1/31/2018

City of Pekin

Bob Schaich

111 South Capitol
 Pekin, IL 61554
 United States
 Phone: (309) 478-5365
 Fax:
 Email: beschaich@ci.pekin.il.us

Inside Account Manager

Anthony Pichalski

290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 888-591-3400
 Fax: 877-289-6088
 Email: Teamshi@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
<i>terminal server</i>			
1 RDX EXT USB3 DOCK W/ 1TB CART Lenovo - Part#: 00YD053 Contract Name: Open Market Contract #: Open Market	1	\$379.05	\$379.05
2 RDX 1TB CART Lenovo - Part#: 00YL047 Contract Name: Open Market Contract #: Open Market	1	\$180.22	\$180.22
3 SYS X3550 X/2.1 8C 20MB 2133MHZ 85W 16GB Lenovo - Part#: 8869KEU Contract Name: Open Market Contract #: Open Market	1	\$2,337.65	\$2,337.65
4 SM 16GB PC4-19200 DDR4 2400MHZ 2RX4 Lenovo - Part#: 46W0829 Contract Name: Open Market Contract #: Open Market	1	\$348.43	\$348.43
5 240GB PM863A HD SSD SATA 2.5 ENT G3H Lenovo - Part#: 01GR836 Contract Name: Open Market Contract #: Open Market	4	\$277.12	\$1,108.48
6 SYS X 900W HIGH EFFICIENCY PLATINUM AC Lenovo - Part#: 00KA098 Contract Name: Open Market Contract #: Open Market	1	\$349.83	\$349.83
7 PP XCLARITY PRO PER MGD SVR W/ 1YR SW S Lenovo - Part#: 00MT201 Contract Name: Open Market Contract #: Open Market	1	\$37.33	\$37.33
8 FOD INTEGRATED MGMT MOD ADV UPG Lenovo - Part#: 90Y3901	1	\$259.37	\$259.37

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

Contract Name: Open Market
Contract #: Open Market

9	PROTECT 3YR TECH INST 24X7X4 + YDYG Lenovo - Part#: 01GX367 Contract Name: Open Market Contract #: Open Market	1	\$549.73	\$549.73
10	6 or more server hardware inserts Lenovo - Part#: ULTDSVRHARWARESVC Contract Name: Open Market Contract #: Open Market	1	\$89.47	\$89.47
			Total	\$5,639.56

Additional Comments

Please Note: Lenovo has a zero returns policy on any custom build machines. Lenovo also does not allow returns on open box/phased out products.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

The attached quote was created on <https://www.shi.com> by Robert E Schaich Jr.



Pricing Proposal

Quotation #:	14749789
Description:	WWTP
Created On:	Jan-24-2018
Valid Until:	Jan-31-2018

City of Pekin

Robert E Schaich Jr

111 S Capitol St

Pekin

IL

61554

US

Phone: 309-840-1721

Fax:

Email: beschaich@ci.pekin.il.us

Accessories

[Click here](#) to order this quote

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 APC Smart-UPS X 3000 Rack/Tower LCD - UPS - 2700 Watt - 3000 VA APC by Schneider Electric - Part#: SMX3000LV	1	\$1,242.00	\$1,242.00
2 APC Network Management Card 2 with Environmental Monitoring - remote management adapter APC by Schneider Electric - Part#: AP9631	1	\$418.00	\$418.00
3 Tripp Lite 8-Port Rackmount KVM Switch w/ Built in IP and On Screen Display 1U - KVM switch - 8 ports - rack-mountable Tripp Lite - Part#: B022-U08-IP	1	\$657.00	\$657.00
4 Tripp Lite Rack Console KVM Cable Kit w/ 19" LCD PS/2 1U TAA GSA - KVM console - 19" Tripp Lite - Part#: B021-000-19	1	\$616.00	\$616.00
5 Tripp Lite 6ft USB / PS2 Cable Kit for KVM Switches B020-U08 / U16 & B022-U16 6' - keyboard / video / mouse (KVM) cable... Tripp Lite - Part#: P778-006	1	\$20.00	\$20.00
Subtotal			\$2,953.00
Shipping			\$49.97
Total			\$3,002.97

Additional Comments

The Products offered under this proposal are subject to the [SHI Return Policy](#), unless there is an existing agreement between SHI and the Customer.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



Federal tax ID: 22-3009648
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 888-235-3871
 Fax: 732-805-9669

Please remit payment to:
 SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Wire information: Wells Fargo Bank
 Wire Rt# 121000248
 ACH Rt# 021200025
 Account#2000037641964
 SWIFT Code: WFBUS6S
 For W-9 Form, www.shi.com/W9

Invoice No. B07442680

Invoice date 11/30/2017
 Customer number 1042564
 Sales order S46697329

Finance charge of 1.5% per month will be charged on
 past due accounts - 18%/yr.
 All returns require an RMA# supplied by your SHI
 Sales team.

Bill To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA

Ship To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA
 BobSchaich112817/Bob Schaich

Ship Date	Salesperson	Purchase Order	Ship Via	FOB	Terms
11/30/2017	George Sperekas	BobSchaich112817	FEDEX GROUND	FOB DEST	NET 30

Item No. Mfg Part No.	Description	Qty Ordered	Qty Shipped	Unit Price	Extended Price
30214023 00MT201 Optl upd via downld Lenovo X Business	Lenovo XClarity Pro - license w 1yr Software Subs Multiple platforms English Optl upd via downld Software Contract number: Open Market Maintenance From date: 11/29/2017 Maintenance To date: 11/29/2018	1	1	37.40	37.40
25262136 90Y3901 No Media Lenovo	Integrated Management Module II Advanced Upgrade - license Multiple platforms English No Media Hardware	1	1	259.40	259.40
32292869 01HC739 Config/Install Lenovo	Lenovo Technician Installed Parts - YourDrive YourData Config/Install Service Contract number: Open Market	1	1	171.00	171.00
33643878 ULTDSVRHARWARESVOC Config/Install Tech Data	6 or more server hardware inserts Config/Install Service Contract number: Open Market	1	1	89.50	89.50

Quote: 14485945

Paid

Vendor # 12297

GL Coding 231-031-534400

Project # _____ Tag # _____

Insurance _____ Procurement _____

Description _____

WWTP DC Server Parts

Dept Approval *Buy - Emma*

Sales Balance	557.30
Freight	0.00
Recycling Fee	0.00
Sales Tax	0.00
Total	557.30
Currency	USD



Federal tax ID: 22-3009648
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 888-235-3871
 Fax: 732-805-9669

Please remit payment to:
 SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Wire information: Wells Fargo Bank
 Wire Rt# 121000248
 ACH Rt# 021200025
 Account#2000037641964
 SWIFT Code: WFBIUS6S
 For W-9 Form, www.shi.com/W9

Invoice No. B07652802

Invoice date 1/19/2018
 Customer number 1042564
 Sales order S46697329

Finance charge of 1.5% per month will be charged on
 past due accounts - 18%/yr.
 All returns require an RMA# supplied by your SHI
 Sales team.

Bill To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA

Ship To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA
 BobSchaich112817/Bob Schaich

Ship Date	Salesperson	Purchase Order	Ship Via	FOB	Terms
1/19/2018	George Sperekas	BobSchaich112817	FEDEX GROUND	FOB DEST	NET 30

Item No. Mfg Part No.	Description	Qty Ordered	Qty Shipped	Unit Price	Extended Price
33723426 3633KPU Hardware Lenovo Serial #: 1S3633KPUJ11Y04V	LENOVO SYSTEM X3250 M6-E3-1230 M1215 Hardware Hardware Contract number: Open Market	1	1	1,352.30	1,352.30
33276988 01GR899 Hardware Lenovo Serial #: 1S01GR899J11ZH55	Lenovo PM863a Enterprise Entry solid state drive 240 GB Hardware Hardware	1	1	277.20	277.20
32265299 00YD992 Hardware Lenovo Serial #: 1S00YD992J11TPPR	Lenovo - Power supply (plug-in module) - 80 PLUS Gold Hardware Hardware Contract number: Open Market	1	1	232.40	232.40

Quote: 14485945

Paid
12297
231-030-599802

*Domain Server
 Replacement #1
 mml*

Sales Balance	1,861.90
Freight	0.00
Recycling Fee	0.00
Sales Tax	0.00
Total	1,861.90
Currency	USD

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



Federal tax ID: 22-3009648
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 888-235-3871
 Fax: 732-805-9669

Please remit payment to:
 SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Wire information: Wells Fargo Bank
 Wire Rt# 121000248
 ACH Rt# 021200025
 Account#2000037641964
 SWIFT Code: WFBIUS6S
 For W-9 Form, www.shi.com/W9

Invoice No. B07655577

Invoice date 1/19/2018
 Customer number 1042564
 Sales order S46699985

Finance charge of 1.5% per month will be charged on
 past due accounts - 18%/yr.
 All returns require an RMA# supplied by your SHI
 Sales team.

Bill To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA

Ship To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA
 BobSchaich112917/Bob Schaich

Ship Date	Salesperson	Purchase Order	Ship Via	FOB	Terms
1/19/2018	George Sperekas	BobSchaich112917	FEDEX GROUND	FOB DEST	NET 30
Item No. Mfg Part No.	Description	Qty Ordered	Qty Shipped	Unit Price	Extended Price
33276988 01GR899 Hardware Lenovo	Lenovo PM863a Enterprise Entry solid state drive 240 GB Hardware Hardware	3	2	277.20	554.40
Serial #: 1S01GR899J11ZM9R Serial #: 1S01GR899J11ZH57					

Quote: 14485945

Paid
 12297
 231-030-599802
 Domain Server
 Replacement #2
 mml

Sales Balance	554.40
Freight	0.00
Recycling Fee	0.00
Sales Tax	0.00
Total	554.40
Currency	USD

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



Federal tax ID: 22-3009648
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 888-235-3871
 Fax: 732-805-9669

Please remit payment to:
 SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Wire information: Wells Fargo Bank
 Wire Rt# 121000248
 ACH Rt# 021200025
 Account#2000037641964
 SWIFT Code: WFBIUS6S
 For W-9 Form, www.shi.com/W9

Invoice No. B07667465

Invoice date 1/23/2018
 Customer number 1042564
 Sales order S46699985

Finance charge of 1.5% per month will be charged on
 past due accounts - 18%/yr.
 All returns require an RMA# supplied by your SHI
 Sales team.

Bill To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA

Ship To
 City of Pekin
 111 South Capitol
 Pekin, IL 61554
 USA
 BobSchaich112917/Bob Schaich

Ship Date	Salesperson	Purchase Order	Ship Via	FOB	Terms
1/23/2018	George Sperekas	BobSchaich112917	FEDEX GROUND	FOB DEST	NET 30
Item No. Mfg Part No.	Description	Qty Ordered	Qty Shipped	Unit Price	Extended Price
33276988 01GR899 Hardware Lenovo	Lenovo PM863a Enterprise Entry solid state drive 240 GB Hardware Hardware Serial #: 1S01GR899J11ZM9P	3	1	277.20	277.20

Quote: 14485945

Paid

*12297
 231-030-599802*

*Domain Server
 Replacement #3*

mm6

Sales Balance	277.20
Freight	0.00
Recycling Fee	0.00
Sales Tax	0.00
Total	277.20
Currency	USD

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



Pricing Proposal
 Quotation #: 14685943
 Created On: 1/11/2018
 Valid Until: 1/31/2018

City of Pekin

Bob Schaich

111 South Capitol
 Pekin, IL 61554
 United States
 Phone: (309) 478-5365
 Fax:
 Email: beschaich@ci.pekin.il.us

Inside Account Manager

Anthony Pichalski

290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 888-591-3400
 Fax: 877-289-6088
 Email: Teamshi@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 VERITAS Backup Exec Gold - On-Premise subscription license (1 year) + Essential Support - 1 front end TB - corporate - CLP - 0-5 licenses - Win Veritas Technologies LLC - Part#: 19789-M0776 Contract Name: Open Market Contract #: Open Market	1	\$620.02	\$620.02
2 VERITAS Backup Exec Silver - On-Premise subscription license (1 year) + Essential Support - 1 front end TB - corporate - CLP - 0-5 licenses - Win Veritas Technologies LLC - Part#: 19788-M0776 Contract Name: Open Market Contract #: Open Market	1	\$440.31	\$440.31
Total			\$1,060.33

Additional Comments

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
 TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

QUOTE CONFIRMATION



DEAR BOB SCHAICH,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.



ACCOUNT MANAGER NOTES: Here you go. Thanks!

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
JNFZ615	1/24/2018	JNFZ615	2357856	\$1,186.80

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
MS EA WIN REM DT SVC UCAL LIC/SA Mfg. Part#: 6VC-01252-2-SLG Electronic distribution - NO MEDIA Contract: Illinois Microsoft (CMS6945110)	10	2435480	\$118.68	\$1,186.80

PURCHASER BILLING INFO		SUBTOTAL	\$1,186.80
Billing Address: CITY OF PEKIN ACCOUNTS PAYABLE 111 S CAPITOL ST PEKIN, IL 61554-4188 Phone: (309) 477-2328 Payment Terms: NET 30-VERBAL		SHIPPING	\$0.00
		GRAND TOTAL	\$1,186.80
		Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	
DELIVER TO			
Shipping Address: CITY OF PEKIN BOB SCHAICH 111 S CAPITOL ST PEKIN, IL 61554-4188 Phone: (309) 477-2328 Shipping Method: ELECTRONIC DISTRIBUTION			

Need Assistance? CDW•G SALES CONTACT INFORMATION



Chad McCarron

(877) 533-0299

chadmcc@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager

© 2018 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

2024 E. St. Elmo, Austin, TX USA 78744
 Phone: 512.326.1011 FAX: 512.326.1019

Date: 12/4/2017
 Quote #: 1701244088
 Sales Rep: Ronald Aschkar

WIN-911[®]

SOFTWARE

Mike Guerra
 City of Pekin
 100 Walnut Street
 Suite 200
 Peoria, IL
 USA
 Ph: 309.477.2300

----- Thank you for your interest in our products. The following quotation is good for 90 days. -----

Standard Terms:
 Net 30 with approved credit, or Credit Card
 Shipment by UPS Ground, PP&A
 Prices and payment in U.S. dollars

Standard Delivery from receipt of approved order:
 Two days after receipt of order
 An Expedite Fee can accommodate earlier shipments

Part Number	Description	Qty	Unit Price	Disc.	Disc. Price	Ext Price
WIN-911/PRO UGV7	WIN-911/PRO Version Upgrade from Version 7.xx to latest Version 7. Includes XTools and first year Software Maintenance and Support. Note: Requires Telephony Card for Voice and Cellular Modem for SMS.	1	\$1,600.00	\$0.00	\$0.00	\$1,600.00

Total Product	\$1,600.00
Discount %	0.00
Amount (Discount Applied)	\$1,600.00
Total Tax	\$0.00
Freight	\$0.00
Total Amount	\$1,600.00

Thank you for the opportunity to provide a quote! Purchase orders may be emailed to sales@win911.com.

For CD Tracking # W071212160041D

Please reference the quote number on your purchase order.

Thank you for doing business with WIN-911 SOFTWARE.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

2024 E. St. Elmo, Austin, TX USA 78744
 Phone: 512.326.1011 FAX: 512.326.1019

Date: 12/4/2017
 Quote #: 1701247992
 Sales Rep: Ronald Aschkar

WIN-911[®]

SOFTWARE

Mike Guerra
 City of Pekin
 100 Walnut Street
 Suite 200
 Peoria, IL
 USA
 Ph: 309.477.2300

----- Thank you for your interest in our products. The following quotation is good for 90 days. -----

Standard Terms:
 Net 30 with approved credit, or Credit Card
 Shipment by UPS Ground, PP&A
 Prices and payment in U.S. dollars

Standard Delivery from receipt of approved order:
 Two days after receipt of order
 An Expedite Fee can accommodate earlier shipments

Part Number	Description	Qty	Unit Price	Disc.	Disc. Price	Ext Price
WIN-911/D4PCI/EXP	Dialogic telephony card with PCle (Express) interface. Includes: Card and Dialogic Drivers with RJ-11 telephone connection. Supports 1 dial-out line & 4 dial-in lines. (Requires full height enclosure)	1	\$995.00	\$0.00	\$0.00	\$995.00

Total Product	\$995.00
Discount %	
Amount (Discount Applied)	\$995.00
Total Tax	\$0.00
Freight	\$0.00
Total Amount	\$995.00

Thank you for the opportunity to provide a quote! Purchase orders may be emailed to sales@win911.com.

Please reference the quote number on your purchase order.

Thank you for doing business with WIN-911 SOFTWARE.

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)

TechConnect Support Quotation

Quote Number:

Quote Expires: 2/19/2018

Customer:

City of Pekin

111 S CAPITOL ST

Pekin, IL 61554

Appointed Distributor:

Kirby Risk Electrical Supply

1120 Veterans memorial Dr.

Mt. Vernon, IL 62864

Support Start Date: 11/20/2017

Support Expiration Date: 11/19/2018

Contracts List

Product	Item	Qty	List Price	Ext Net
9800-ECAUTOA Automation Control Hardware, Self-Assist, 1-4 TOTAL DEVICES	1	1	\$515.00	\$515.00
9800-ECHMICOM HMI Software, Self-Assist	2	1	\$2,824.90	\$2,824.90
*Grand Total				Net: \$3,339.90

Multi-Year Option

Multi-Year Option - Fixed Price 3-Year Contract

One-Time Payment or Billed Annually - Single PO for 3-Year Amount Required \$10,019.70

Attachment: Memo to Council regarding Purchase (1328 : WWTP Server Purchase 2018)



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: January 12, 2018

From: Nicole Stewart, Deputy Clerk

**Nicole Stewart, Deputy Clerk
Sue McMillan, City Clerk**

AGENDA ITEM: School Bus Rates Memorandum of Understanding

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Adopt Resolution No. 74-17/18 Memorandum of Understanding for Rankin Public School District 98 and South Pekin Grade School District 137.

DESCRIPTION: The City and School District 98 mutual agreed to price and extending the agreement for the years 2018-2019 and 2019-2020 pursuant to paragraph 13 of their existing agreement for the City's provisions of bus service to the district.

FINANCIAL IMPACT: <Insert Financial Impact>

NEIGHBORHOOD CONCERNS: <Insert Concerns>

IMPACT IF APPROVED: <Insert the impact if approved>>

IMPACT IF DENIED: <Insert the impact if denied>

ALTERNATIVES: <Insert Alternatives>

RELATED TO EFFICIENCY STUDY: <Efficiency Study>

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.

A Safe Community. To protect community life and property by providing effective, principled police and fire services.

A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.

	A High Quality of Life. To support or provide services that improve the quality of life for Pekin’s residents.
	An Effective Government. To deliver effectively the services that Pekin’s residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Directors and City Staff: Date:	
Finance Department (Certification of Availability of Funds): Date:	
City Manager: Date:	

**Resolution No. 74-17/18 A Resolution Authorizing the Mayor to Execute a
Modification for Bus Rates and Service**

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO. 74-17/18

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A MODIFICATION FOR BUS RATES AND SERVICE

WHEREAS, the City of Pekin and the following school districts: South Pekin Grade School District #137 and Rankin Public School District 98, desire to enter into agreements extending and modifying service and rates for the 2018 – 2019 school year, and the 2019 – 2020 school year; and

WHEREAS, those agreements and rates are set forth in the attached Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, AS FOLLOWS:

In the exercise of its home rule powers, that the Mayor of the City of Pekin is authorized to execute and enter into the agreements and schedules, as set forth in the attached Exhibits setting forth the rates for the 2018 – 2019 school year, and the 2019 - 2020 school year.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect upon its passage and approval.

PASSED AND APPROVED at the regular meeting of the City Council of the City of Pekin, Tazewell County, Illinois, this _____ day of January 2018; and upon roll call was as follows:

Ayes: _____

Nays: _____

Absent: _____

APPROVED this _____ day of January 2018

Mayor

ATTEST:

City Clerk

Attachment: RESOLUTION 74 17-18 (1310 : School Bus Rates Memorandum of Understanding)

MEMORANDUM OF UNDERSTANDING

Now comes the CITY OF PEKIN, hereinafter "Pekin", and THE RANKIN PUBLIC SCHOOL DISTRICT 98, hereinafter "District", and the parties wish to mutually, pursuant to paragraph 13 of their existing agreement for the City's provisions of bus service to the district, extend that agreement for the years 2018 – 2019, and 2019-2020.

The price District 98 shall pay to Pekin, for the 2018 – 2019 school year, as shown on Exhibit A. There shall be no decrease in that rate and it shall be paid in 10 equal monthly installments beginning September 1, 2018, and each month thereafter.

The price District 98 shall pay to Pekin, for the 2019 – 2020 school year, as shown on Exhibit B. There shall be no decrease in that rate and it shall be paid in 10 equal monthly installments beginning September 1, 2019, and each month thereafter.

Special rates for Washington Central Intermediate School are set forth in Exhibit C.

If additional routes are added both parties will mutually agree to the price for additional service.

As per Exhibit D, fuel and charters will be billed monthly and due 30 days from invoice.

Dated: _____

Dated: _____

CITY OF PEKIN

DISTRICT 98

By: _____
Its: _____

By: _____
Its: _____

Exhibit A to resolution



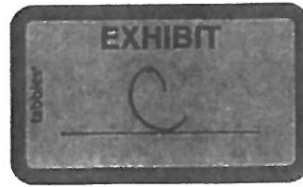
Rankin Dist 98 School Year 2018-2019

CATEGORY	RATE	QYT	DAILY TOTAL	DAYS	TOTAL	PAYS	MONTHLY
Regular Transportation	\$211.00	3	\$633.00	174	\$110,142.00	10	\$11,014.20
Early Childhood	\$170.00	1	\$170.00	174	\$29,580.00	10	\$2,958.00
Special Ed-Hammitt	\$180.00	1	\$180.00	174	\$31,320.00	10	\$3,132.00
Algebra	\$35.00	1	\$35.00	174	\$6,090.00	10	\$609.00
Special Ed-Hammitt Sum	\$180.00	1	\$180.00	45	\$8,100.00	1	\$8,100.00
Special Ed-Schramm Sum	\$35.00	1	\$35.00	35	\$1,225.00	1	\$1,225.00
TOTAL					\$186,457.00		



Rankin Dist 98 School Year 2019-2020

CATEGORY	RATE	QYT	DAILY TOTAL	DAYS	TOTAL	PAYS	MONTHLY
Regular Transportation	\$217.00	3	\$651.00	174	\$113,274.00	10	\$11,327.40
Early Childhood	\$175.00	1	\$175.00	174	\$30,450.00	10	\$3,045.00
Special Ed-Hammitt	\$185.00	1	\$185.00	174	\$32,190.00	10	\$3,219.00
Algebra	\$38.00	1	\$38.00	174	\$6,612.00	10	\$661.20
Special Ed-Hammitt Sum	\$185.00	1	\$185.00	45	\$8,325.00	1	\$8,325.00
Special Ed-Schramm Sum	\$38.00	1	\$38.00	35	\$1,330.00	1	1,330.00
TOTAL					\$192,181.00		



City of Pekin

Rankin Public School District 98

Washington Central Intermediate School run.

\$245.52 per day

174 days \$42,720.48 per year

10 monthly payments \$4,272.05

Attachment: RESOLUTION 74 17-18 (1310 : School Bus Rates Memorandum of Understanding)



City of Pekin

**Bus Special Charter Price Schedule
Effective August 1, 2018**

Charters Monday-Friday
\$1.00 per mile
\$23.00 per hour
\$40.00 minimum charge

Charters Saturday-Sunday
\$1.00 per mile
\$34.50 per hour
\$40.00 minimum charge

Attachment: SCHOOL BUS 108 303 MODIFICATION RATES AMENDMENTS RES NO 73 (1304 : School Bus Rates Memorandum of Agreement)

Attachment: RESOLUTION 74 17-18 (1310 : School Bus Rates Memorandum of Understanding)

Anthony J. Carson, Jr. • MPA • City Manager

MEMORANDUM OF UNDERSTANDING

Now comes the CITY OF PEKIN, hereinafter "Pekin", and SOUTH PEKIN GRADE SCHOOL DISTRICT #137, hereinafter "District", and the parties wish to mutually, pursuant to paragraph 13 of their existing agreement for the City's provisions of bus service to the district, extend that agreement for the years 2018 – 2019, and 2019-2020.

The price District 137 shall pay to Pekin, for the 2018 – 2019 school year, shall be as outlined on Exhibit A. There shall be no decrease in that rate and it shall be paid in 10 equal monthly installments beginning September 1, 2018, and each month thereafter.

The price District 137 shall pay to Pekin, for the 2019 – 2020 school year, shall be as outlined on Exhibit A. There shall be no decrease in that rate and it shall be paid in 10 equal monthly installments beginning September 1, 2019, and each month thereafter.

If additional routes are added both parties will mutually agree to the price for additional service.

As per Exhibit A, fuel and charters will be billed monthly and due 30 days from invoice.

Dated: _____

Dated: _____

CITY OF PEKIN

DISTRICT 137

By: _____
Its: _____

By: _____
Its: _____

Attachment: RESOLUTION 74 17-18 (1310 : School Bus Rates Memorandum of Understanding)



City of Pekin

South Pekin Grade School District # 137

Regular Transportation Service Rates

2018-2019 \$200.00 each / day

2019-2020 \$200.00 each/ day

Extra-Curricular Transportation Service Rates

Mon-Fri \$ 1.00 per mile
\$ 23.00 per hour
\$ 40.00 minimum charge

Sat-Sun \$ 1.00 per mile
\$ 34.50 per hour
\$ 40.00 minimum charge

Attachment: RESOLUTION 74 17-18 (1310 : School Bus Rates Memorandum of Understanding)

Exhibit A



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: February 2, 2018

From: Kurt Nelson, Fire Chief

Kurt Nelson, Fire Chief

AGENDA ITEM: Downtown Two Hour Parking Restriction Moratorium

AGENDA DATE REQUESTED: February 12, 2018

ACTION REQUESTED: Amendment of Resolution No. 61-17/18, asking for continuation of the 6 month moratorium of the 2-hour parking restriction in the downtown business district for another 6 months to allow for a full year to evaluate the benefits and/or detriments of making the area open parking.

DESCRIPTION: City Council approved the 6 month moratorium of the 2 hour parking restriction in the downtown business district effective September 1, 2017 and set to end February 28, 2018. The Traffic Safety Committee recently made contact with the business owners and operators who had been present at the Traffic Safety Committee meeting in August of 2017. The responses that have been received so far have been positive with no reported issues regarding open parking in the downtown business district. In order to evaluate any potential parking concerns through all the seasons, the Chairman, on behalf of the Traffic Safety Committee, is asking for consideration of an extension of the moratorium for a full year before making a recommendation regarding a permanent decision regarding parking in the downtown business district.

FINANCIAL IMPACT:

NEIGHBORHOOD CONCERNS: Business owners are concerned with the potential negative impact to their business with the 2-hour parking restriction in place.

IMPACT IF APPROVED: There will be no parking time limit in the downtown business district.

IMPACT IF DENIED: The 2-hour parking restriction would be put back in place in the downtown business district.

ALTERNATIVES:

RELATED TO EFFICIENCY STUDY:

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more

than 2 boxes. Copy this check mark ✓ and paste it to the left of the relevant theme.]

	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
✓	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.

REQUIRED SIGNATURES

Department Directors and City Staff:

Date:

Finance Department (Certification of Availability of Funds):

Date:

City Manager:

Date:

Resolution No. 78 - 17/18
City of Pekin Downtown Two Hour Parking Restriction Moratorium

WHEREAS, the Traffic Safety Committee contacted the business owners and operators present at a meeting in August 2017; and

WHEREAS, the Traffic Safety Committee again contacted business owners and operators and the responses received were positive with no reported issues regarding open parking in the downtown business district; and

WHEREAS, the Traffic Safety Committee recommends to the Pekin City Council to continue a moratorium adopted August 14, 2017 by Resolution No. 61-17/18 on the downtown business district area that eliminates the 2-hour parking restriction to on-street parking only, not to include parking lots owned by the City, for the entire downtown business area; and

WHEREAS, the moratorium is for the areas on Court Street and include the side streets that are located within the business areas; and

WHEREAS, the business owners and managers will evaluate the benefits as well as detriments to making the area an open parking setup and report back to the Traffic Safety Committee for further considerations and refinement; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pekin, Illinois, that an additional 6 month moratorium is hereby placed on 2-hour parking restrictions in the downtown business area effective March 1, 2018 and ending August 31, 2018 at which time a report is to be sent to the Traffic Safety Committee for a recommendation to the City Council.

MAYOR

ATTEST:

CITY CLERK