
PROCEEDINGS OF THE WORK SESSION
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY FEBRUARY 25, 2019 AT 5:45 O'CLOCK P.M.
JOHN MCCABE * CHAIR * PRESIDING

All Council Members present and accounted for upon roll call.

Attendee Name	Title	Status	Arrived
James A Schramm	Council Member	Present	
Michael Garrison	Councilman	Present	
Lloyd Orrick	Mayor Pro-Tem	Present	
John P Abel	Council Member	Present	
Michael Ritchason	Council Member	Present	
Mark Luft	Council Member	Present	
John McCabe	Mayor	Present	

COMMUNICATIONS

City Manager, Mark Rothert, presented a powerpoint presentation for the Fiscal Year 19-20 budget in hopes to receive feedback and direction that leads to an adopted budget.

The presentation consisted of a total of eight items including a budget timeline, the purpose of the budget, guiding principles, budget assumptions, FY 20 budget summary, personnel changes/requests, capital expenditures, next steps and finished with questions. Mr. Rothert passed out several handouts to Council regarding the budget. Mr. Rothert added that Front Street was not on his spreadsheet.

The Council discussed impound fees, a full time economic developer, shifting of current employees, the addition of a firefighter, patrolmen and mechanic and the airport fuel tanks.

2.1. 1648 : WORK SESSION DRAFT BUDGET FY20

PUBLIC INPUT

Jim Mangan addressed the Council and the City Manager regarding cuts in the budget.

Dave Nutter posed a question to the City Manager to inquire whether or not there was extrapolation and whether the numbers for salary increases from the union and police contract were from last year.

ADJOURN

No further action to come before Council, motion was made by Council Member Luft, seconded by Council Member Garrison that Council adjourn. Motion carried viva voce. Mayor McCabe adjourned the meeting at 7:06 PM.