



City of Pekin

AGENDA

**REGULAR COUNCIL MEETING OF MONDAY, MARCH 8, 2010
5:30 P.M.**

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE
Mayor Rusty Dunn

III. ROLL CALL
Clerk to Call the Roll.

IV. APPROVAL OF AGENDA
ACTION: Motion to approve the meeting agenda.

VOTE REQUIRED

V. APPROVAL OF MINUTES
ACTION: Motion to approve minutes of Regular Council Meeting of Monday, February 22, 2010.

VOTE REQUIRED

VI. PUBLIC INPUT ON AGENDA ITEMS
Speakers to state name, address, and spell last name. Questions unrelated to agenda items are accepted during "Public Questions" near the end of the meeting. Speakers will be limited to 3 minutes.

VII. CONSENT AGENDA

- 1. Receive and File Monthly Reports and Minutes:** Building and Inspections Department February Reports, Fire Department February Report, and Tazewell County Animal Control February Report.
- 2. Proclamation:** "Young Authors Week" Week of March 22, 2010
- 3. Resolution No. 36-09/10 -** Publication of the Zoning Map
- 4. Resolution No. 37-09/10 –** Mayor's Appointment of James Kolzow to the Mayor's Advisory Committee for Persons with Disabilities to fill the unexpired term of Dick Berger until the first Monday in May, 2011.

ACTION: Motion to approve all items listed on the Consent Agenda by Omnibus Vote.

VOTE REQUIRED TO APPROVE CONSENT AGENDA

VIII. COMMUNICATIONS, PETITIONS, REPORTS

1. **Public Hearing** – 2010-2014 Consolidated Action Plan and 2010 Action Plan

IX. NEW BUSINESS

1. **2010-2014 Consolidated Action Plan**

(PA)

DESCRIPTION: HUD required 2010-2014 Consolidated Action Plan which states the needs, priorities and plans for the upcoming 5 fiscal years 2010-2014.

ACTION: Motion to approve the 2010-2014 Consolidated Action Plan.

VOTE REQUIRED

2. **2010 Action Plan for Community Development Block Grant Entitlement**

(PA)

DESCRIPTION: HUD required 2010 Action Plan, which states the needs, priorities and plans for the upcoming fiscal year and performance measurements.

ACTION: Motion to approve the 2010 Action Plan.

VOTE REQUIRED

3. **Purchase Backhoe/Loader**

(JW)

DESCRIPTION: Purchase of new Backhoe/Loader for the Street Department and buyout existing agreement on present Backhoe/Loader.

ACTION: Motion to approve the expenditure for \$115,615 from the sewer fund.

VOTE REQUIRED

X. ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council Members

Staff

Public Questions

Press Time

XI. ADJOURNMENT

With no further action to come before the Council the Mayor declares meeting closed in open session.

NO VOTE REQUIRED

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 SOUTH CAPITOL STREET
ON MONDAY, FEBRUARY 22, 2010 AT 5:30 O'CLOCK P.M.
RUSTY L. DUNN, MAYOR PRESIDING**

**PRESENT: COUNCIL MEMBERS, ABEL, BLANCHARD, BARRA, KORTKAMP,
SCHMIDGALL, STRAND AND DUNN**

ABSENT: NONE

The **Pledge of Allegiance** was led by Mayor Dunn.

Roll was called and all Council Members were present.

AGENDA

Motion by Council Member Barra, seconded by Council Member Kortkamp, that the agenda be approved as presented. On roll call vote, all present voted Aye.

MINUTES

Motion by Council Member Strand, seconded by Council Member Abel, that the minutes of the Regular City Council Meeting of February 8, 2010 and the Budget Work Session of February 8, 2010, be approved as written. Council Member Blanchard asked that the vote regarding the minutes be split. On roll call vote of the minute of the regular meeting, all present voted Aye. On roll call vote of the minutes of the Budget Work Session, Ayes, Schmidgall, Strand, Kortkamp, Barra, Abel, Dunn; Nay, Blanchard. Motion Carried.

PUBLIC INPUT ON AGENDA ITEMS

Representatives of the American Red Cross Central Illinois Chapter updated the Council on the Red Cross drive for disaster relief in Haiti. They expressed appreciation to the Pekin Fire Department and the school districts for their contribution to health education. Mayor Dunn read and presented the proclamation to the highly performing chapter.

CONSENT AGENDA

Motion by Council Member Blanchard, seconded by Council Member Strand, that the Consent Agenda be approved as presented.

Mayor Dunn read and presented the following for consideration of the Consent Agenda items by Omnibus Vote.

1. **Receive and File Monthly Reports and Minutes:** Fire Department January 2010 and December 2009 Reports, Electrical Commission Minutes February 4, 2010, Traffic Safety Committee Minutes February 5, 2010, and Mayor's Advisory Committee for Persons with Disabilities Minutes January 14, 2010.
2. **Proclamation:** Red Cross Month - March, 2010
3. **Receive and File** - Zoning Board of Appeals Minutes dated February 10, 2010.

On roll call vote, all present voted Aye.

COMMUNICATIONS PRESENTATION

Treasurer Jim Wolf reported to Council on the Quarterly Finances. In PowerPoint slides, Mr. Wolf gave a general overview of major revenue sources for nine months ending January 31, 2010. He indicated actual funds received were falling behind, some due to major drops in state income and replacement taxes. Without the implementation of the 2% food & beverage tax the City would be in trouble. In comparison of previous year, investment earnings continue to decrease as a result of drop in interest rates. In summary, he felt the City was in better position compared to other municipalities.

A Public Hearing was opened by Mayor Dunn at 6:00 p.m. for the purpose of considering and hearing testimony as to the adoption of an ordinance authorizing the abandonment and vacation of right-of-way in exchange for right-of-way on like property. City Manager Dennis Kief advised Council that the ordinance authorized the trade of a 24 foot wide parcel of City right-of-way easement to Velde-Sauers Land Trust for utilization by Velde Truck Center on Route 29. The City would be dedicated alternate right-of-way to the City in exchange for a possible access location to a City 43 acre site for potential development. There were no adverse effects to the City and the trade was in the best interest of the City. There were no questions or concerns heard. The hearing was closed at 6:04 p.m.

NEW BUSINESS

ORDINANCE NO. 2608-09/10

ABANDONING AND VACATING A RIGHT-OF-WAY IN EXCHANGE FOR A RIGHT-OF-WAY ON LIKE PROPERTY

Motion by Council Member Schmidgall, seconded by Council Member Abel, that the **Ordinance No. 2608-09/10, be adopted.** On roll call vote all present voted Aye.

Motion by Council Member Abel, seconded by Council Member Kortkamp, that the **INTERGOVERNMENTAL AGREEMENT FOR TRANSIT SERVICES, be approved.** Council was told that Peoria Mass Transit District (GPMTD) offered a 3 year contract with two one-year options for the operation of Pekin's city bus service after the expiration of the existing contract. John Stokoski of CityLink spoke to Council of the on-going relationship with the City. Greg Ranney, Director of Public Property, advised that the terms included a third bus to improve the transportation of ADA riders and expanded hours of operation. The cost would increase from \$62,000.00 to \$85,348.00 local shared amount for one year. The Council requested that staff get the word out to the public of the new benefits. On roll call vote all present voted Aye.

Motion by Council Member Kortkamp, seconded by Council Member Blanchard, that the **INTERGOVERNMENTAL AGREEMENT WITH NORTH PEKIN be approved.** Council was informed that in 2007 the Village had taken action to add parcels lying between the City and North Pekin. The City challenged those actions but discussed and negotiated a reasonable settlement. City Manager Kief indicated on a color coded parcel map, the mutually agreed upon areas that would be annexed to Pekin and North Pekin respectively. Attorney Burt Dancey advised that North Pekin Board would be taking the same action that evening by approving the stipulated order and settlement agreement. On roll call vote all present voted Aye.

ORDINANCE NO. 2609-09/10

PROVIDING FOR EXECUTION OF AN AGREEMENT TO PURCHASE AND THE PURCHASE OF REAL PROPERTY BY THE CITY OF PEKIN DAVID AND AMY AYERS 201 BROADWAY ROAD PIN 04-04-34-460-001

Motion by Council Member Strand, seconded by Council Member Kortkamp, that the **Ordinance No. 2609-09/10, be adopted.** The acquisition of property at 201 Broadway was recommended by City Manager Kief to the Council. He indicated that the seller was responsible for the demolition of the structure on the auto dealer lot. The parcel was intended for the business expansion of the Downtown/Riverfront and would be funded through the Tax District line item in an amount not to exceed \$50,000.00. Council Member Blanchard indicated he was normally not in favor of taking property off the tax rolls but would vote yes with the intention of vacating Cynthiana and opening up Broadway and 2nd Street traffic flow. On roll call vote all present voted Aye.

ORDINANCE NO. 2610-09/10

AMENDING VELDE DRIVE STREET CONSTRUCTION AND COST SHARING AGREEMENT

Motion by Council Member Barra, seconded by Council Member Kortkamp, that the **Ordinance No. 2610-09/10, be adopted.** Background information was given on an agreement made in 2006 with Heartland Contractors for lots sold fronting Velde Drive. Council was advised by Mr. Kief that delay occurred in payment of the obligations from Mike Hadden but the parties wished to implement a new re-payment schedule with lump sum in 2014. The City would receive \$10,000 in interest money up front. On roll call vote all present voted Aye.

Motion by Council Member Abel, seconded by Council Member Barra, that the **AGREEMENT WITH THE FARNSWORTH GROUP FOR PROFESSIONAL ENGINEERING SERVICES**, be approved. Public Works Director Joe Wuellner recommended an annual agreement for the company's professional services. Terms and conditions between the parties would be spelled out in one encompassing document. The agreement provided, as projects needs were identified throughout the year, a task order, scope letter, and cost estimate would be sent for City approval. Council Member Blanchard requested plans and costs of the Sewer Treatment Plant Upgrade project. On roll call vote, Ayes, Schmidgall, Strand, Kortkamp, Barra, Abel, Dunn; Nay, Blanchard. Motion Carried.

Motion by Council Member Schmidgall, seconded by Council Member Abel, that the **AGREEMENT WITH THE FARNSWORTH GROUP FOR FIRST FLUSH TASK ORDER in the amount of \$16,574.00**, be approved. It was explained that the task order, first specific estimate of work to perform under the new Fransworth Group Annual Agreement, approved the agreement to cover the cost for Farnsworth to compile data, create charts and tables showing flow and contaminants and write report to the IEPA. On roll call vote all present voted Aye.

CITY POLICY NO. 16-09/10

PAID COMMISSION ON SALE OF CITY OWNED PROPERTY

Motion by Council Member Kortkamp, seconded by Council Member Barra, that the **City Policy No. 16-09/10**, be adopted. Economic Development Coordinator Steve Brown introduced a policy that was considered in September 2009 to create incentives to local real estate agents to sell City owned property. Council Member Schmidgall questioned if the 10% commission would only be paid for a sale in the original Riverway Business Park. Discussion followed on the intent to encourage sales of all properties owned. A motion was then made by Council Member Schmidgall, second by Council Member Blanchard, that City Policy No. 16-09/10 be amended by omitting references to Riverway Business Park. On roll call vote all present voted Aye to amend. On roll call vote to adopt the amended Policy, all present voted Aye.

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council Member Blanchard extended condolences from the City to the family of Bill Gilroy in the loss of his wife.

Council Member Blanchard read from a prepared statement his discussion and intent at a Budget Work Session. He indicated he did not appreciate the Pekin Daily Times report as advocating a storm water fee.

Mayor Dunn informed the Council that a draft of the Code of Conduct for Council Member would be available for review early next week for presentation at the Council Meeting of March 22, 2010. He also announced that the March 8, 2010 Council session would be abbreviated to allow for representation of members and staff to attend the 24th Annual Heart of Illinois Legislative Reception.

Council Member Strand spoke of the death of Rosaline Murphy and her contribution to the community.

EXECUTIVE SESSION

Motion by Council Member Blanchard, seconded by Council Member Strand, that the Council move to Executive Session at 7:00 P.M. to discuss **5 ILCS 120/2 (c) 2. Collective Bargaining and 5 ILCS 120/2 (c) 5. Acquisition of Property**. On roll call vote all present voted Aye.

No further business to come before the Council, in open session, Mayor Dunn called the meeting closed.

COUNCIL ADJOURNED AT 7:20 P.M.

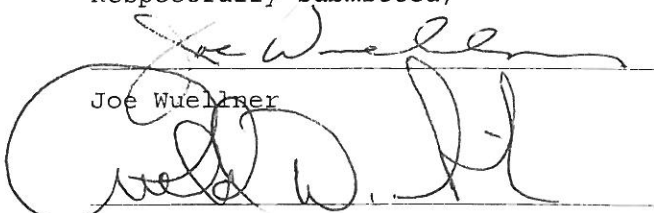
Sue E. McMillan
City Clerk

BUILDING DEPARTMENT REPORTS
INSPECTIONS & ZONING
FEBRUARY '2010

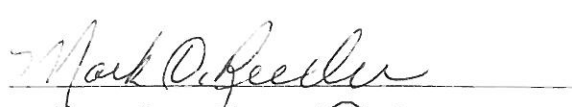
	PERMITS	VALUE	FEEES
BUILDING DEPT	20	\$ 835,592.00	\$ 3,245.00
ELECTRIC DEPT	11		\$ 456.00
HVAC DEPT	27	\$ 2,500.00	\$ 780.00
PLUMBING DEPT	33		\$ 940.00
STORM SEWER PERMITS	0		\$.00
STORM WATER PERMITS	4		\$ 80.00
SEWER PERMITS	11		\$ 605.00
SEWER TAP RES	2		\$ 3,200.00
SEWER TAP COMM	0		\$.00
DEPARTMENT TOTAL	108	\$ 838,092.00	\$ 9,306.00

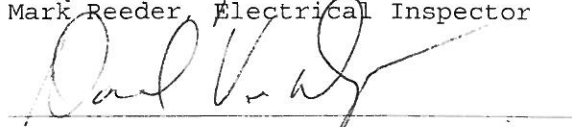
TOTAL CODE ENFORCEMENT COMPLAINTS - 29

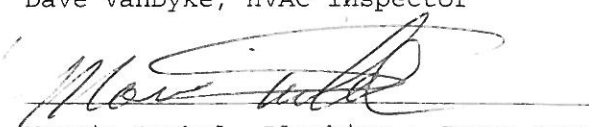
Respectfully submitted,


Joe Wuehlner

Ronald Sieh, Building Inspector


Mark Reeder, Electrical Inspector


Dave VanDyke, HVAC Inspector


Morris Sunkel, Plumbing & Sewer Inspector


Dave Shallenberger, Deputy Code Enforcement Officer

March 1, 2010

Mr. Dennis Kief
Pekin City Manager
Pekin, IL. 61554

Dear Mr. Kief,

I hereby submit to you the Pekin Fire Department February 2010 report, plus a summary of January 2010.

Kurt Nelson
Fire Chief
City of Pekin Fire Department

During the month of February 2010 the Pekin Fire Department responded to 329 calls, total dollar loss was \$22,100.00.

During the month of February 2010, (approximately 75.37%) were emergency medical calls, 80 were automatic fire alarms, service calls, small hazardous conditions involving no fire, and false alarms.

During the month of January 2010 the Pekin Fire Department responded to 367 calls, total dollar loss was \$29,702.00.

During the month of February 2010, (approximately 74.52%) were emergency medical calls, 80 were automatic fire alarms, service calls, small hazardous conditions involving no fire, and false alarms.

On February 2, 2010 Fire Fighters responded to call for smoke in the kitchen at 2012 Windsor Street. Upon arrival we opened door and encountered large amounts of black smoke. Upon entry into residence checked kitchen and continued throughout structure, fire was found in bathroom and extinguished with a 1 ¾" handline. Overhauled room by pulling ceiling to check for extension. Ventilated structure with PPV fan. Checked area

of origin and noted no electrical appliances or outlets in the area. Found remnants of a candle in the debris from the fire. Burn patterns consistent with a candle on the toilet. Occupant indicated that she had started a candle in the bathroom and went to the kitchen and was sewing. Occupant noticed smoke within the kitchen and called 911. No detectors present in the residence, occupant stated that she took the combination CO/Smoke detector down 2 weeks prior when she was having problems with the CO alarm. Notified inspections. Approximate dollar loss was \$5,000.00.

On February 2, 2010 Fire Fighters responded to a call of pick up truck on fire at 1410 Ann Eliza Street. Upon arrival found driver compartment fully involved. We pulled a 1 ¾" hand line with a smooth bore nozzle and extinguished the fire. Driver said he was driving and started to see smoke coming from under the dash area. He stopped the truck and it began to burn. Fire appears to have started under the dash, no fire in the engine compartment. Inside the cab was a total loss. Approximate dollar loss was \$3,100.00.

On February 7, 2010 Fire Fighters responded to a chimney fire at 1419 Camden Street. Upon arrival fire had extended through an exterior enclosure on the east end of the structure, with fire extending onto the shingles on the roof. Fire extinguished with an interior attack with a 1 ¾" inch line. Fire was located in the attic area around the chimney area. Overhauled area and checked for extension. Ventilated with PPV fan. Utilized 3 salvage tarps to cover openings to the exterior of structure. Occupant indicated that he had a fire in the fire place and placed a large log on fire and when he opened doors on fire place smoke entered residence. Occupant and daughter opened doors and went to neighbor's house to allow smoke to clear. They noticed fire on the exterior and called 911. Inspections department notified. Approximate dollar loss was \$10,000.00.

On February 9, 2010 Fire Fighters responded to small fire behind a file cabinet at 500 N. 4th Street. Upon arrival found it had burnt some computer cables and went up the wall and burnt the back of the copy machine. The fire was put out by an employee with a dry powder fire extinguisher. There was no fire when we arrived. The fire started due to a malfunctioning door bell transformer. The employees said that they had been having trouble with the doorbells sticking and buzzing like they were shorted out. The doorbell that shorted out was recently installed and was purchased at Menards. I talked to the installer of the doorbells (Schwartz Electric) and they said the unit should have blown a fuse or shut down somehow. Approximate dollar loss was \$2,000.00.

On February 10, 2010 Fire Fighters responded to smoke in residence at 1409 Lake Street. Upon arrival family stated the husband was upstairs unresponsive. A small fire was burning in the trim of the exterior door on the outside of the home. The homeowner had been trying to unthaw his back door that was frozen shut due to the cold and ice, with a heat gun. The lower door jam ignited and was smoldering upon our arrival. Approximate dollar loss was \$2,000.00.

Total calls for the month of February was 329 and are as follows:

Fires	7
Rescue and EMS	248
Hazardous Materials	11
Other types of calls	63

Total dollar loss for the month of February was \$22,100.00.

Total calls for the month of January was 367 and are follows:

Fires	9
Rescue and EMS	273
Hazardous Materials	8
Other types of calls	77

This is a brief overview of February 2010 and January 2010's events from the City of Pekin Fire Department. If you have any questions, please feel free to give me a call.

Respectfully Submitted,

Kurt R. Nelson
Fire Chief
Pekin Fire Department

Copy for
5/2/10

TAZEWELL COUNTY ANIMAL CONTROL

City: PEKIN

Date: 3-1-10

Billing For Month of February 2010

\$3,601.09

Tazewell Animal Control
PO BOX 158
TREMONT IL 61568

CITY OF PEKIN
111 S CAPITOL ROOM 242
PEKIN IL 61554

copy

Animal Counts Brought in by Wardens between February 1, 2010 and February 28, 201

City	Warden	Origin	PickUp Site	PickUp Date	Species	Breed	Disposition	Days	Log #
Pekin									
	Vogel	City	TAPS LANE	2/4/2010	Dog	LAB	R	0	100257
	Hoyland	City	1700 BLK VALLE VISTA	2/3/2010	Dog	LAB RET	R	2	100256
	Hoyland	City	#9 BRIARCLIFF CT	2/8/2010	Cat	DSH	E	2	100276
	Hoyland	City	508 SHERWOOD	2/6/2010	Dog	AUSSIE MIX			100269
	Hoyland	City	2304 ARLINGTON CIR	2/7/2010	Cat	DSH	E	3	100271
	Hoyland	City	1700 BLK VALLE VISTA	2/3/2010	Dog	LAB	R	2	100255
	Hoyland	City	1400 blk S 13TH	2/26/2010	Dog	BOXER			100361
	Hoyland	City	2809 OVERHILL	2/26/2010	Other	OPPOSUM	E	0	100362
	Hoyland	City	1511 CATHERINE	2/26/2010	Cat	DSH			100365
	Vogel	City	1101 ELCAMINO	2/24/2010	Cat	DSH			100349
	Vogel	City	1218 SUMMER	2/20/2010	Dog	LAB	R	2	100331
	Vogel	City	1400 BLK HENRY	2/20/2010	Dog	PIT	R	2	100330
	Vogel	City	1400 blk henry	2/20/2010	Dog	AUSSIE MIX			100329
	HARMS	City	1210 BLACK STREET	2/11/2010	Dog	CHOW MIX	E	13	100336
	HARMS	City	1210 BLACK STREET	2/11/2010	Dog	CHOW MIX	REL	14	100337
	HARMS	City	1210 BLACK STREET	2/11/2010	Dog	CHOW MIX	REL	14	100338
	Vogel	City	1902 WILLOW	2/25/2010	Cat	DSH			100356
	Hoyland	City	1107 OXFORD APT D	2/24/2010	Cat	DSH			100348
	Hoyland	City	1902 WILLOW	2/25/2010	Cat	DLH	E	1	100355
	Hoyland	City	417 CHESTNUT	2/1/2010	Cat	DLH	REL	17	100246
	Vogel	City	100 TAPS LANE	2/24/2010	Dog	LAB			100350
							Total Dogs picked up in Pekin: 1		
							Total Cats picked up in Pekin:		
							Total Others picked up in Pekin:		

Animal Counts Brought in by Individuals between February 1, 2010 and February 28, 20

City	In By	Origin	PickUp Site	PickUp Date	Species	Breed	Disposition	Days	Log #
Pekin									
	Owner R	City	444 PARKWAY	2/24/2010	Cat	DSH	A	0	100343
	Owner R	City	400 CHESTNUT	2/22/2010	Cat	DSH	E	2	100339
	Owner R	City	1311 S 18TH APT 3	2/16/2010	Cat	DSH	E	1	100304
	Owner R	City	328 DERBY	2/12/2010	Dog	ROTT/PIT	E	0	100298
	Owner R	City	901 CATHERINE	2/10/2010	Dog	LAB MIX	REL	1	100288
	Owner R	City	2217 SUNSET DR	2/10/2010	Cat	DSH	E	2	100287
	Owner R	City	314 WILLOW	2/2/2010	Dog	POODLE	A	6	100253
	Individual	City	13860 1ST MIDWAY	2/25/2010	Cat	DSH	E	1	100352
	Individual	City	2304 BELMONT	2/24/2010	Cat	DLH	E	2	100347
	Individual	City	TAPS LANE	2/9/2010	Dog	AUSSIE MIX	R	-1	100281
	Individual	City	740 E SHORE DR APT 4	2/9/2010	Dog	JACK RUSSELL	REL	16	100280
	Individual	City	1231 S 3RD	2/8/2010	Cat	DSH	E	9	100275
	Individual	County	13120 5TH	2/4/2010	Cat	DLH	E	4	100260
	Individual	City	2315 BROADWAY	2/4/2010	Cat	DSH	E	4	100259

Total Dogs picked up in Pekin:

Total Cats picked up in Pekin:

Total Others picked up in Pekin:

WHEREAS, Young Authors is a District-wide program and in its twenty-fourth year in our Pekin Elementary Schools, District No. 108; and

WHEREAS, over 3400 students, kindergarten through eighth grade, have an opportunity to participate and to write their own books; and

WHEREAS, this program entails teachers using District writing assignments and helping students turn those assignments into books, illustrated, laminated, and bound, to give each student a lasting memento; and

WHEREAS, 150 District representatives were chosen for the Young Authors District Conference which is being held in the auditorium at Washington Intermediate School on Monday, March 22, 2010, with the children's books on display; and

WHEREAS, six representatives will be selected to represent District 108 at the State Young Authors Conference at Illinois State University on Saturday, May 15, 2010.

WHEREAS, the staff and parents of District 108 deserve recognition for their many hours of direction and encouragement;

NOW, THEREFORE, BE IT RESOLVED that I, Rusty Dunn, Mayor of the City of Pekin, Tazewell County, Illinois, do hereby proclaim the week of March 22nd to be

"YOUNG AUTHORS WEEK"

in the City of Pekin, Tazewell County, Illinois, and ask the citizens of our community to join in paying special recognition to all of our young writers of today.

ADOPTED, this 8th day of March, in the Year of Our Lord, Two Thousand and Tens.

RUSTY L. DUNN
Mayor

ATTEST:

SUE E. MCMILLAN
City Clerk

CITY OF PEKIN

ZONING MAP OF THE CITY OF PEKIN

DECEMBER 31, 2009 REVISION

PUBLICATION AUTHORIZED BY RESOLUTION NO.
ADOPTED BY THE CITY COUNCIL
OF THE CITY OF PEKIN
THE 8TH DAY OF MARCH 2010

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE CITY
COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS,
THIS 8TH DAY OF MARCH 2010

-09/10

March 8,

2010

**the City Clerk be and she is hereby directed to publish the Zoning Map of the City of Pekin,
December 31, 2009, revision, hereunto attached as Exhibit A, in pamphlet form.**



City of Pekin Zoning

Legend

CityParcels

Zoning Category

Water or Rail Roads

AG Agriculture

B-1 Local Business

B-2 Central Business

B-3 General Buriness

I-1 Light Industrial

I-2 General Industrial

OS-1 Office Service

P-1 Vehicular Parking

PUD Planned Unit Development

R-1 One Family Residential

R-2 One Family Residential

R-3 One Family Residential

R-4 One Family Residential

RE Residential Estate

RM-1 Multiple Family Residential

RM-2 Multiple Family Residential

RM-3 Multipel Family Residential

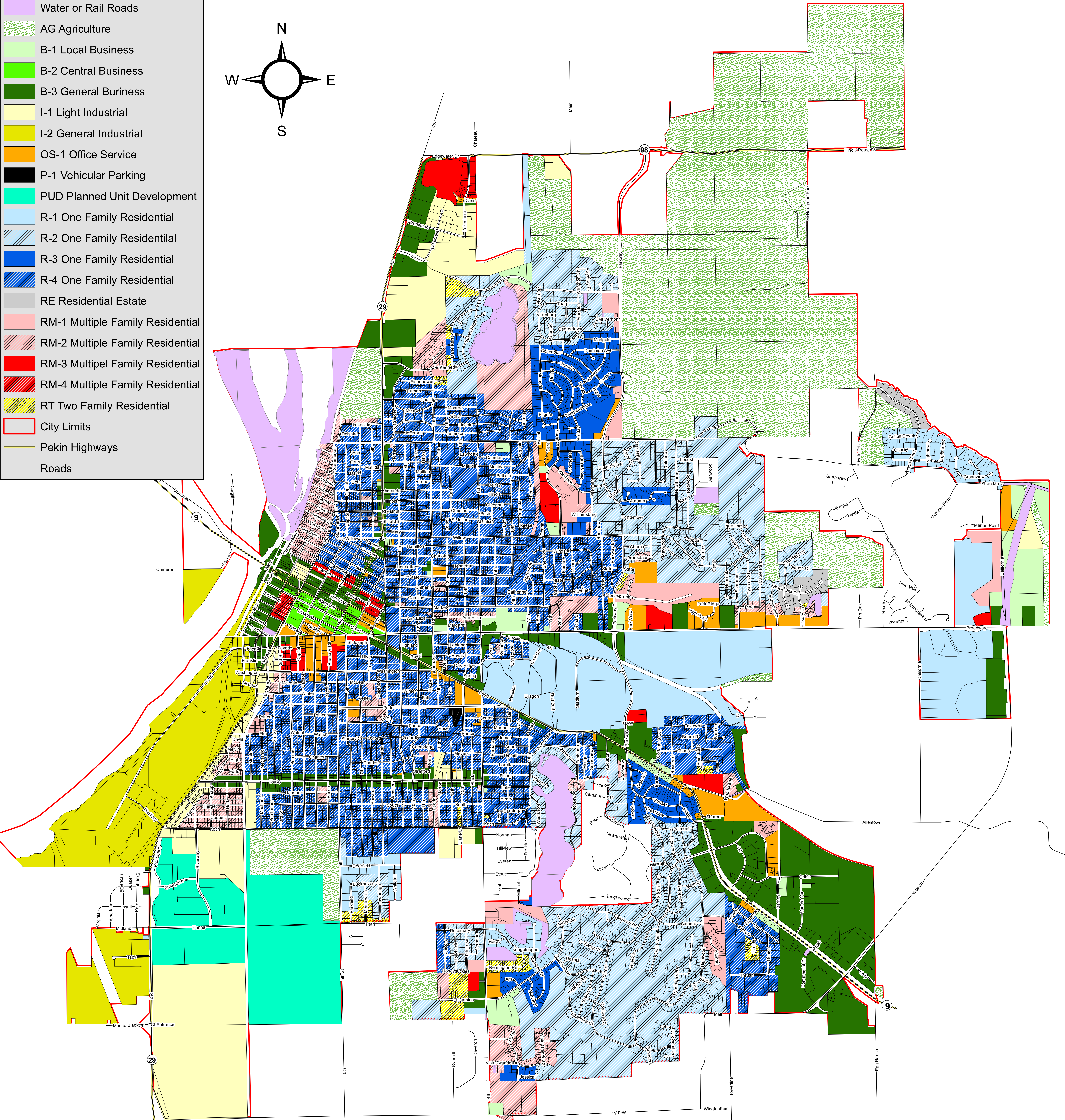
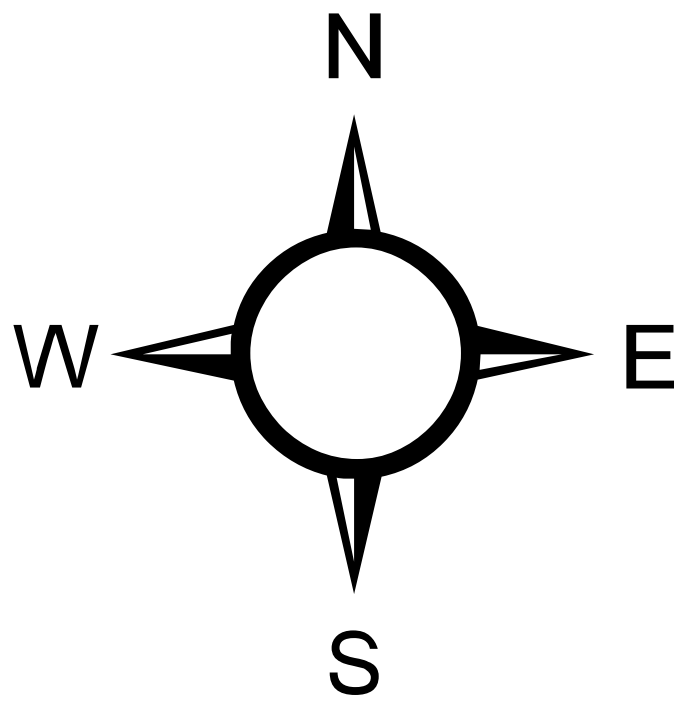
RM-4 Multiple Family Residential

RT Two Family Residential

City Limits

Pekin Highways

Roads



CERTIFICATE

THE UNDERSIGNED CERTIFIES THAT SHE IS THE CITY CLERK FOR THE CITY OF PEKIN, ILLINOIS, AND THAT THE CITY COUNCIL AT A REGULARLY CONSTITUTED MEETING OF SAID CITY COUNCIL OF THE CITY OF PEKIN ON THE 8TH DAY OF MARCH 2010 ADOPTED RESOLUTION NO. 34-09/10 A TRUE AND CORRECT COPY OF WHICH IS CONTAINED IN THIS PAMPHLET.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF _____, 2010.

(SEAL)

SUE E. MCMILLAN
CITY CLERK

ATTENTION:
LEGAL NOTICE
DEPARTMENT
City of Pekin

*111 S. Capitol Street
Pekin, Illinois 61554
(309) 477-2300
Fax: (309) 346-2095*

TRANSMISSION COVER SHEET

Date: *March 9, 2010*
To: *Pekin Daily Times*
Phone: *(309) 346-1111*
Re: *Publication of Legal Notice*
Sender: *Sue E. McMillan*

*YOU SHOULD RECEIVE 2 PAGE(S), INCLUDING THIS COVER SHEET. IF YOU DO
NOT RECEIVE ALL THE PAGES, PLEASE CALL (309) 477-2300.*

Please publish the attached PUBLIC NOTICE of the publication of the revised zoning map of the City of Pekin in the *Pekin Daily Times* one time on the next available date. Thanks.

Please call or email smcmillan@ci.pekin.il.us
Sue McMillan (309) 478-5357 to confirm date of publication.

Thank you.

PUBLIC NOTICE

Public Notice is hereby given that on March 8, 2010 the City Council of the City of Pekin adopted Resolution No. 34-09/10 directing that the Zoning Map of the City of Pekin be published pursuant to 65 ILCS 5/11-13-19.

Said resolution has been published in Pamphlet form. The Zoning Map with all revisions as of December 31, 2009 is available for public inspection upon request in the Office of the City Clerk, 111 S. Capitol Street, Pekin, Illinois 61554.

-09/10

March 8, 2010

the Mayor's appointment of James Kolzow to the Mayor's Advisory Committee for Persons with Disabilities to fill the unexpired term of Dick Berger until the first Monday In May, 2010, is hereby approved.

124 Beloit Road

Marquette Heights, IL 61554

202-8299



JAMES KOLZOW
REHABILITATION COUNSELOR

Illinois Department of Human Services
Office of Rehabilitation Services
2970 Court St., Sunset Plaza
Pekin, IL 61554
Phone: (309)353-5996 or (309)671-3173
Voice/TTY
Fax: (309)353-2032
e-mail: james.kolzow@illinois.gov

Application for Appointment to a City Commission, Board, or Committee

The City of Pekin welcomes your interest in an appointment to a commission, board, or committee. These organizations are intended to help city government deliver high quality programs and services to the residents of our community and to our visitors. Broad community representation on these groups is crucial to their effectiveness.

Your Name: James R. Kolzow MA, LCPC

Your Address: 124 Beloit Road Margeutte Hts IL, 61554

Your Telephone Number: (309) 202-8299

Your E-Mail Address: James.Kolzow@illinois.gov

You are interested in serving on which commission, board, or committee? yes
Mayor's Advisory Committee for People with Disabilities

Why are you interested in serving?

I am a Rehabilitation Counselor for the Division of Rehabilitation and I am interested in helping people with disabilities in the City of Pekin to be more self sufficient and independent.

What qualifications do you have to serve? A resume is not required, but if you have one please attach it to this application.

I have 18 years experience working in this area working for both private agency and state government. I have a wealth of experience in counseling and rehabilitation with both children and adults with disabilities. I have several years of administrative experience in the human service field. I have my MA from Bradley University in Community Agency Counseling. I am currently licensed as a Licensed Clinical Professional Counselor with the state of Illinois.

What happens next?

Your application will be evaluated by the Mayor, the City Manager, and the department head who works most closely with the commission, board, or committee. If you are selected, the Mayor will propose your appointment at a meeting of the Council subject to ratification by the Council. We will let you know of our decision before the meeting takes place.

**MAYOR'S ADVISORY COMMITTEE FOR PERSONS WITH
DISABILITIES**

4:00 P.M. 2ND THURSDAY OF EVERY MONTH

MAYOR EX-OFFICIO

TERMS END FIRST MONDAY IN MAY, 2010

TAMMY HELM
1707 CRESCENT DRIVE
682-3500 (work) thelm@advocatesforaccess.com
353-4356 (home)

ROY DAVIS
1814 VALENCIA PLACE
346-0544 (home)

LEIA STEWART RESIGNED
1313 HIGHLAND
353-8665 beachcat2@omnilec.com

TERMS END FIRST MONDAY IN MAY, 2011

JAMES KOLZOW
124 BELOIT ROAD MARQUETTE HEIGHTS
202-8299 (home) james.kolzow@illinois.gov
353-5996 (work)

CHRISTOPHER MESKIMAN
1010 BLACK STREET
346-8145 joeym@internetspeech.com

LIBBY HOLBROOK
21310 IL RT 9 TREMONT
347-7148 (home) libby@tcrcorg.com

TERMS END FIRST MONDAY IN MAY, 2012

JIM DEFORD
1837 PARKFIELD DRIVE
347-1751

PERRY MARTIN
600 PRINCE STREET
241-4861

NORMA BOSLEY
300 PARK AVENUE
353-9655 mombosley@grics.net



REQUEST FOR COUNCIL ACTION

To: Mayor & Council members

CC: Finance Dept., City Attorneys, City Manager

From: Community Development

AGENDA ITEM: Approval of CDBG 2010-2014 Consolidated Plan and the 2010 Action Plan

AGENDA DATE REQUESTED: March 8, 2010

ACTION REQUESTED: Requesting approval of the CDBG 2010 – 2014 Consolidated Plan and the 2010 Action Plan

BACKGROUND: The City of Pekin receives Community Development Block Grant (CDBG) dollars from the Department of Housing and Urban Development (HUD) on an annual basis. One of the many requirements of the CDBG program is the completion of a 5 year Consolidated Plan along with the upcoming fiscal year Yearly Action Plan.

The following was taken from the 5 year Consolidated Plan Executive Summary section:

The mission of the City of Pekin's 2010 - 2014 Five Year Plan is to develop a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.

The upcoming five fiscal years will include the following projects: Owner Occupied Homeowner Rehabilitation, Seal Coating, Code Enforcement, Public Facilities and dollars allocated to support the causes of the local United Way (specific organizations will be selected). The following is a breakdown of the above listed projects objectives, outcomes and an evaluation of past performance:

Project	Objective	Outcome	Evaluation of past performance
Owner Occupied Homeowner Rehabilitation	Decent Housing	Sustainability	A well performing program that assists the City of Pekin in meeting the documented need of low and moderate-income households in rehabilitating their homes.
Seal Coating	Suitable living environment	Sustainability	A well performing program that coordinates efforts with the Public Works Dept. to improve the streets in the low to moderate income Census Tracts and block groups.
Code Enforcement	Decent Housing	Sustainability	A well performing program that coordinates efforts with the Inspections Department with a systematic approach to inspections of low to moderate income housing Census Tracts.

United Way	Decent Housing; Suitable Living Environment;	Availability/Accessibility; Sustainability	A well performing program that coordinates efforts with the Pekin United Way in allocating a portion of its CDBG dollars to fund agencies that serve target populations that were identified in the January 2008 gaps analysis.
Public Facilities	Suitable living environment	Sustainability	A well performing program that coordinates efforts with local not-for-profits to provide facility improvements that would not be possible without CDBG allocation.

Allocation of dollars to the above listed projects will assist the City of Pekin in achieving a viable urban community by providing decent housing, a suitable living environment, provide economic opportunities and neighborhood revitalization for low and moderate-income persons and households. All programs have been approved and given a good performance evaluation from the HUD regional office (region 5 / Chicago).

The City of Pekin CDBG staff has made efforts to broaden public participation by the following: mailing letters to interested parties concerning the 5 year plan public comment period, publicizing a notice in the local newspaper & presenting a power point summary at the Council meeting (the Council meeting is broadcasted on the local government channel).

The following is a summary of the Citizen Participation Process:

The 2010 - 2014 Five Year Plan was prepared and made available to the public, City & State officials for a 30-day plus comment period for input during February 2 to March 4, 2010. The comment period for the Five Year Plan was an opportunity to review a hard copy draft. A presentation was aired on the government channel 22. There was a public hearing on March 4, 2010. The 2010 - 2014 Five Year Plan went before Council at the regularly scheduled Council meeting on March 8, 2010.

The following was taken from the 2010 Action Plan Executive Summary section:

The percentage of funds the City of Pekin plans to dedicate to target areas is appropriate for the following:

Project	Percentage of Total Budget	Target Areas
Seal Coating	19% (\$91,000 allocated)	The total estimated during CDBG fiscal years 2010 to 2014 is 20% of the total dollar amount utilized for this program. The City of Pekin has a low to moderate income population of 39%. The low to moderate income Census tract / block groups that will benefit are: 208.00, 01; 209.00, 1-4; 210.00, 1-2 & 5; 211.01, 1-4.
Code Enforcement	8% (\$40,226 allocated)	Census tract 208, block group 1; Census tract 209, block groups 1, 2, 3, 4 and 5; Census tract 210, block groups 1 and

		2; and Census tract 211.01, block groups 1, 2, 3 and 4
United Way	8% (\$40,000 allocated)	Community wide low to moderate income persons and households; agencies determined from results of January 2008 gaps analysis
Owner Occupied Rehabilitation	8% (\$40,000 allocated)	Community wide low to moderate income households (owner occupied households)
Pekin Coalition for Equality	.6% (\$3,000 allocated)	Community wide low to moderate income persons.
Public Services	6% (\$3,000 allocated)	Community wide low to moderate income persons and households; agencies determined from letter of need from agencies

FINANCIAL IMPACT: CDBG allocations are reflected within the 2011 City of Pekin fiscal year budget.

NEIGHBORHOOD CONCERNS: There is a public hearing being held on March 4th, 2010 at 5:30pm in the Council Chambers for community input on the 5 year Consolidated Plan and the 2010 Action Plan.

IMPACT IF APPROVED: City staff will mail approved copies of plans to HUD.

IMPACT IF DENIED: City staff will request an extension from HUD for the two proposed plans and need to go through appropriate processes to resubmit.

ALTERNATIVES: n/a

REQUIRED SIGNATURES

Department Director

Pamela Anderson

2-5-10

Date

Finance Department

David Evans

2-8-10

(Certification of Availability of Funds)

Date

Corporation Counsel

David H. Hincey

3-2-10

(Certification of Review)

Date

City Manager

Chris Kelly

3/2/10

Date

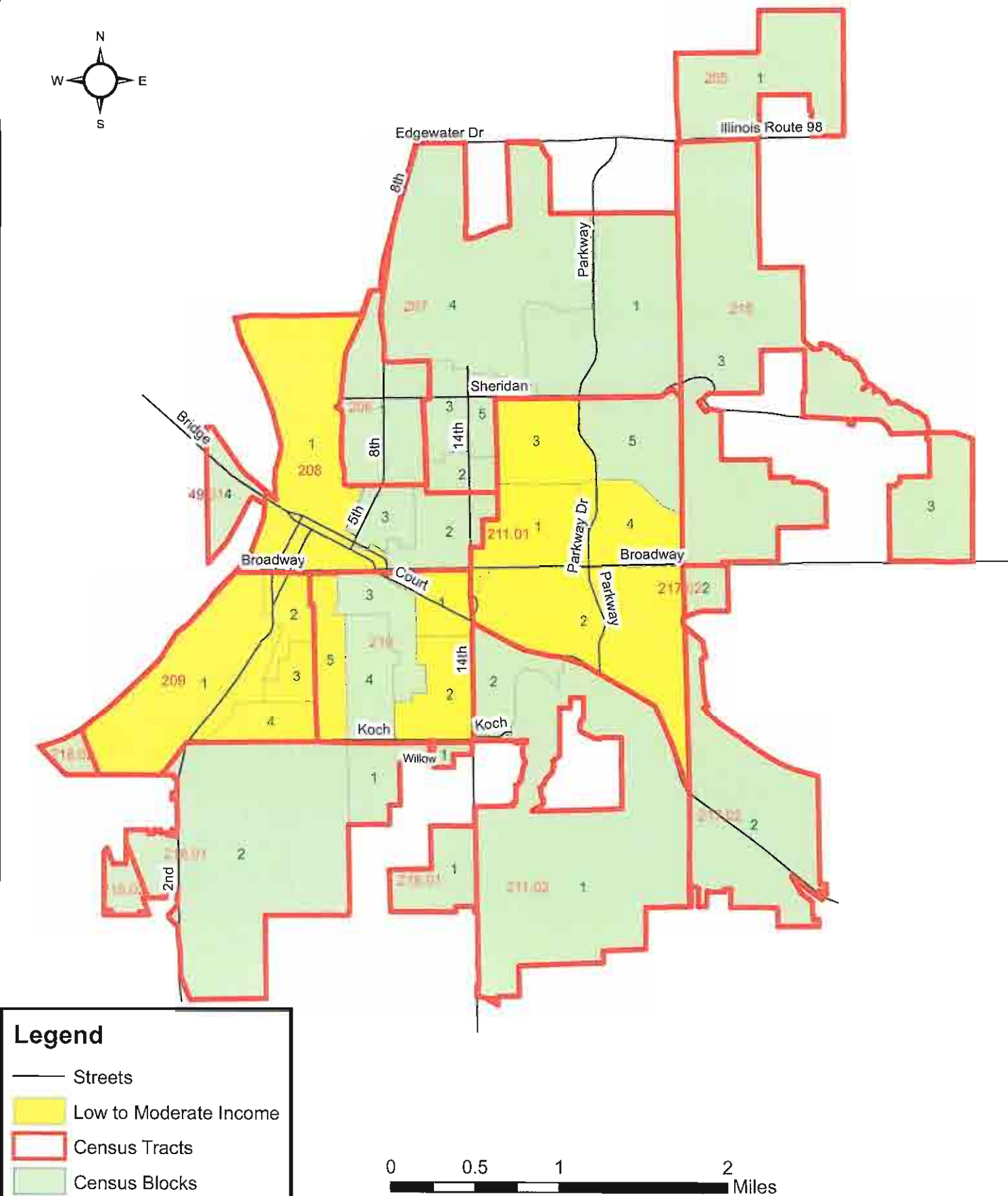
Five Year Consolidated Plan
2010 Action Plan
Table of Contents

Five Year Plan & 2010 Action Plan Attachments

City of Pekin low-income census tracts / block groups	A
Newspaper notification, Public Hearing certification, summary of citizen comments, sign in form, Council Agenda, Power Point presentation	B
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Housing Needs Table	D
Housing Market Analysis	E
Agency Mailing list	F
Continuum of Care Homeless Population and Subpopulations Chart; CoC 2009	G
Super NOFA application; 2009 Point in time Homeless Count;	
Community Development Needs	H
Non-Homeless Special Needs including HOPWA	I
Housing Summary Goals	J
Annual Housing Completion goals	L
Certifications (non-state)	M
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Summary of specific Annual Objective worksheets	P

Attachment A

Low to Moderate Income Census Tracts and Blocks



Attachment B

136594
LEGAL NOTICE
FIVE-YEAR CONSOLIDATED PLAN CITY OF PEKIN-PERIOD OF MAY 1, 2010 TO APRIL 30, 2015
&
ACTION PLAN CITY OF PEKIN-PERIOD OF MAY 1, 2010 TO APRIL 30, 2011
 The City of Pekin's Five-year Consolidated Plan will be available for public review and comment from February 2, 2010 & Development Department is located on second floor of the Pekin City Hall building, 111 S. Capitol Street, Illinois.
 The first public hearing will be held on March 4, 2010 at 5:30 pm in the Council Chambers, second floor of the City Hall, 111 S. Capitol Street, Pekin, Illinois. A second hearing will be held during the City meeting on March 8, 2010 at 5:30pm in the Pekin City Council Chambers. If you are unable to attend, comments can be forward to City Pekin, Community Development, Attn: Pamela Anderson, 111 S. Capitol Street, IL 61554. The Council Chambers are accessible to persons with disabilities. If special accommodations are needed or if there are any questions regarding the Five-year plan or the Action Plan, please contact Pamela Anderson, Department of Planning & Development at (309)477-2300 EXT. 5356.
 Thank you,
 /s/Pamela Anderson
 Community Development Coordinator
 City of Pekin

CERTIFICATE OF PUBLICATION

THE PEKIN DAILY TIMES

Gregg Ratliff, Publisher

Pekin, Illinois, February 25 2010

I hereby certify that I am the publisher of THE PEKIN DAILY TIMES and that the annexed notice was published _____ times in the Pekin Daily Times, a secular public newspaper of general circulation, printed and published daily, except Sunday, and legal holidays, for at least 1 year prior to the _____ day of February 2010 in the City of Pekin, Tazewell County, State of Illinois: that publication of said notice was made in said newspaper as follows:

the first on the _____ day of _____ 2010;
 the second on the _____ day of _____ 2010;
 the third on the _____ day of _____ 2010;
 the fourth on the _____ day of _____ 2010;

I further certify that the face of the type in which each publication of the said notice was made was the same as the body type used in the classified advertising in the issue of the said newspaper in which such publication was made.

I further certify that said newspaper is a newspaper as defined in 'An Act' to revise the law in relation to notices' as amended by Act approved July 17, 1959.-Ill. Revised Statutes, Chap. 100, Para. 1-10.

Gregg Ratliff
 Publisher of

THE PEKIN DAILY TIMES

Publication Fee, \$ 51.43
 Posters, Slips \$ 3.00
 Total \$ 54.43

By [Signature]



FAXED
1-26-10

Planning & Development Department

January 26, 2010

Attn: Felicia
Legal Notices
Pekin Times
Fax: 309.346.9815

Re: 2010-2014 Consolidated Plan; 2010 Action Plan

Dear Felicia:

Please publish the following notice for the City of Pekin in the appropriate section of the Pekin Times on January 28, 2010 for one (1) day.

After publication, please send to our office the invoice for payment and original Publisher's Certificate and a copy of the notice.

-Billing and Certificate may be sent to:

Pamela Anderson
City of Pekin
111 S Capitol Street
Pekin, IL 61554

If you have any questions, feel free to call me at 309.477.2300.

Sincerely,

Pamela Anderson
Community Development Director

(1 page following)



City of Pekin

January 25, 2010

RE: Newspaper notification of public review period for the 2010 – 2014 Consolidated Plan and the 2010 Action Plan

To Whom It May Concern:

Please publish the following information:

**FIVE-YEAR CONSOLIDATED PLAN
CITY OF PEKIN – PERIOD OF MAY 1, 2010 TO APRIL 30, 2015.
&
ACTION PLAN
CITY OF PEKIN – PERIOD OF MAY 1, 2010 TO APRIL 30, 2011**

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Thank you,



Pamela Anderson

Community Development Coordinator
City of Pekin

City of Pekin – Development & Planning Department
111 S. Capitol Street, Pekin, IL 61554
Phone: (309) 477-2300 ext. 5356
Email: communitydevelopment@pekin.il.us



REQUEST FOR COUNCIL ACTION

To: Mayor & Council members
CC: Finance Dept., City Attorneys, City Manager
From: Community Development

AGENDA ITEM: Approval of CDBG 2010-2014 Consolidated Plan and the 2010 Action Plan

AGENDA DATE REQUESTED: March 8, 2010

ACTION REQUESTED: Requesting approval of the CDBG 2010 – 2014 Consolidated Plan and the 2010 Action Plan

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The City of Pekin CDBG staff has made efforts to broaden public participation by the following: mailing letters to interested parties concerning the 5 year plan public comment period, publicizing a notice in the local newspaper & presenting a power point summary at the Council meeting (the Council meeting is broadcasted on the local government channel).

The following is a summary of the Citizen Participation Process:

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FINANCIAL IMPACT: CDBG allocations are reflected within the 2011 City of Pekin fiscal year budget.

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ALTERNATIVES: n/a

REQUIRED SIGNATURES

Department Director

Pamela Anderson

2-5-10

Date

Finance Department

(Certification of Availability of Funds)

Date

Corporation Counsel

(Certification of Review)

Date

City Manager

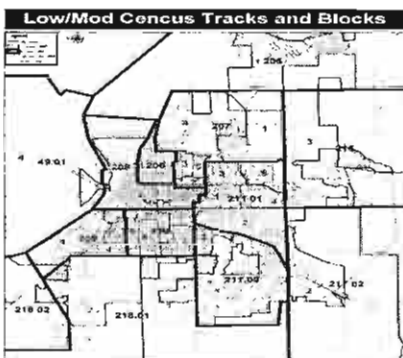
Date



**City of Pekin
Community Development Block
Grant (CDBG) Program
2010-14 Consolidated Plans
& 2010 Action Plan**

General Information

- Where does the Community Development Block Grant originate from?
- What is an Consolidated plan? Action plan?
- Target area?



City of Pekin 5 year plan	
■ \$370,278	Seal coating
■ \$150,000	Public Facilities
■ \$200,226	Code Enforcement
■ \$200,000	United Way

City of Pekin 5 year plan	
■ \$200,000	Owner occupied Rehabilitation
■ \$435,000	Rehab Program Delivery
■ \$239,774	CDBG for HOME
■ \$15,000	Pekin Coalition for Equality
■ \$434,568	Administration

City of Pekin 2010 HUD Fiscal Year	
■ <u>estimated</u> \$413,942 in CDBG dollars	
■ <u>estimated</u> \$57,309 in program income	
■ totaling an <u>estimated</u> \$471,251 budget	

**City of Pekin
CDBG Housing Allocation**

\$ 40,000 Owner occupied rehab program
\$ 40,226 Code Enforcement
\$ 47,774 CDBG for HOME program
\$ 85,000 Rehab Program Delivery
\$213,000

**Pekin Housing Authority
Public Housing**

- Number of public housing units in the jurisdiction: 196
- Physical condition of such units: Very Good.

**City of Pekin
Administration**

\$ 3,000 Pekin Coalition for Equality
\$91,250 Administration
\$94,250 total

City of Pekin Community Development	
\$91,000	Seal Coating – Public Facility
\$40,000	United Way - Public Services
\$30,000	Public Facilities

City of Pekin	
\$ 213,000	Housing (45%)
\$ 121,000	Public Facilities (25%)
\$ 94,250	Administration (20%)
\$ <u>40,000</u>	Public Services (8%)
\$ 468,250	Total CDBG Expense Budget

City of Pekin Urgent need/Relocation	
■ CDBG regulations allow funds to be used to address issues related to a physical disaster. ■ The City of Pekin's housing rehabilitation is performed without having to displace unit occupants.	

Attachment C

Citizen Participation

A grantee must develop and follow a detailed plan which provides for, and encourages, citizen participation and which emphasizes participation by persons of low- or moderate-income, particularly residents of predominantly low- and moderate-income neighborhoods, slum or blighted areas, and areas in which the grantee proposes to use CDBG funds. The plan must provide citizens with reasonable and timely access to local meetings, an opportunity to review proposed activities and to review program performance; provide for timely written answers to written complaints and grievances; and identify how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate.

CITIZEN PARTICIPATION PLAN

Participation

Public participation is essential for the Consolidated Planning Process to successfully achieve the three program goals: provide decent housing, provide a suitable living environment and expand economic opportunities for citizens. The City of Pekin has adopted the following procedures to encourage citizen participation. (1) A direct letter will be sent to units of general and local government, public and private agencies and organizations representing low and moderate-income residents and interested citizens. (2) A public hearing notice will be published through the general media inviting people to become participants in non-housing community development, housing and economic development issues.

Access to Meetings

The City of Pekin will publish official notices of any proposed policy and/or meeting in one or more newspapers of general circulation at least 10 days in advance of any notice or meeting. This accurate and timely notification to citizens will allow for the greatest possible community involvement. Sufficient information will be included in the notification to permit informed comments from citizens, community groups and organizations both public and private.

Access to Information

The City of Pekin will make available to low and moderate income citizens, public agencies, and other interested parties information that includes the amount of assistance the City expects to receive and the range of activities that may be undertaken, the amount that will benefit persons of low and moderate³ income and the plans to minimize displacement of persons and to assist any persons displaced. Citizens wishing to be placed on a mailing list will receive information concerning the current Consolidate Planning process and the previous three years of the City of Pekin's program assistance. Copies will be made available for public viewing at the City Clerk's office between the

hours of 8:00 am and 5:00 pm, Monday through Friday, at the following address: CITY OF PEKIN, 111 CAPITOL STREET, PEKIN, ILLINOIS 61554.

Technical Assistance

Technical assistance to low and moderate income groups requesting assistance in developing proposals under the consolidated submission may receive help by contacting Pamela Anderson, Community Development Coordinator of the City of Pekin for more information at (309) 477-2300.

Public Hearings

The City of Pekin will provide at least two public hearings. One of these hearings will be held before the proposed consolidated plan is published for comment. The public will be notified of the meetings at least 10 days in advance to ensure full participation of potential and actual beneficiaries. These hearings will be held at the City Hall Council Chambers, a handicapped accessible location, at 111 S. Capitol Street, Pekin, Illinois.

Publishing the Plan

The City of Pekin will publish a summary of the proposed Plan in one or more newspapers of general circulation, and make copies of the proposed Plan available at the Pekin Public Library and the Office of the City Clerk. The Consolidated Plan summary will describe the contents and purpose of the Consolidated Plan including locations where copies of the entire Plan may be examined by affected citizens.

Comments

There will be a 30-day period for citizens, public agencies, and other interested parties to make comments before submission of the Consolidated Plan. The City of Pekin will consider all comments and provide a summary of them with the final submission. This summary of citizen comments will include a written explanation of comments not accepted and the reasons why these comments were not accepted.

Timely Response

The City of Pekin will provide timely, written responses to written complaints and grievances, within 15 working days, where practical. Written responses will be answered by City personnel and then mailed to the resident within the allotted 15 working day period.

Amendments

A reasonable opportunity will be afforded to citizens to examine the contents of the Consolidated Plan. Prior to the submission of any "substantial change" in the proposed use of funds, citizens must have reasonable notice of, and opportunity to comment on, the

Proposed amendment. "Substantial change" is defined by the City of Pekin to be a twenty-five percent (25%) change in a quantifiable factor. Criteria constituting a substantial change in the planned or actual activities that requires an amendment are to include the following:

- 1) Changes in the use of CDBG funds from one eligible activity to another;
- 2) Changes in the method of distribution of funds;
- 3) The funding of a totally new activity;
- 4) Any change of purpose, scope, location or benefactor of project.

An amendment procedure to alter activities and funds must follow these guidelines:

- 1) Proposed changes must be submitted to HUD for notification;
- 2) Proposed changes must be summarized for public notification in one or more newspapers of general circulation, and make copies of the proposed Plan available at the Pekin Public Library and the Office of the City Clerk.
- 3) The public will be notified of a meeting for the proposed changes at least 10 days in advance to ensure full participation of potential and actual beneficiaries. These hearings will be held at the City Hall Council Chambers, a handicapped accessible location, at 111 S. Capitol Street, Pekin, Illinois.
- 4) The adopted changes must then be approved by the City Council.

Institutional Structure

The institutional structure through which the City of Pekin will implement its housing and community development plan includes local government, not-for-profit agencies, private entities, and the community.

Attachment D

Housing Needs Table										Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																					
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems												3-5 Year Quantities																					
Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Populations											
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD																				
NUMBER OF HOUSEHOLDS		100%	399															100%															
Any housing problems		44.4	177	0								0	#####	M	Y	C			0														
Cost Burden > 30%		44.4	177	0								0	#####	M	Y	C																	
Cost Burden >50%		30.8	123	0								0	#####	L	N																		
NUMBER OF HOUSEHOLDS		100%	344																														
With Any Housing Problems		62.8	216	0								0	#####	H	Y	C																	
Cost Burden > 30%		61.6	212	0								0	#####	H	Y	C																	
Cost Burden >50%		42.2	145	0								0	#####	M	Y	C																	
NUMBER OF HOUSEHOLDS		100%	26																														
With Any Housing Problems		84.6	22	0								0	#####	H	Y	C																	
Cost Burden > 30%		84.6	22	0								0	#####	H	Y	C																	
Cost Burden >50%		15.4	4	0								0	#####	L	N																		
NUMBER OF HOUSEHOLDS		100%	424																														
With Any Housing Problems		61.8	262	0								0	#####	H	Y	C																	
Cost Burden > 30%		59.4	252	0								0	#####	M	Y	C																	
Cost Burden >50%		31.4	133	0								0	#####	L	N																		
NUMBER OF HOUSEHOLDS		100%	388																														
With Any Housing Problems		50.5	196	1								0	#####	M	Y	C																	
Cost Burden > 30%		50.5	196	0								0	#####	M	Y	C																	
Cost Burden >50%		34.0	132	0								0	#####	L	N																		
NUMBER OF HOUSEHOLDS		100%	102																														
With Any Housing Problems		86.3	88	1								0	#####	H	Y	C																	
Cost Burden > 30%		86.3	88	0								0	#####	H	Y	C																	
Cost Burden >50%		68.6	70	0								0	#####	H	Y	C																	
NUMBER OF HOUSEHOLDS		100%	12																														
With Any Housing Problems		66.7	8	0								0	#####	H	Y	C																	

Household Income > 30 to <=50% MFI																			
		Owner								Renter									
		Small Related				Elderly				Small Related				Elderly					
		Large Related				All other hshold				Large Related				All other hshold					
		Cost Burden > 30%	Cost Burden > 50%	NUMBER OF HOUSEHOLDS	With Any Housing Problems	Cost Burden > 30%	Cost Burden > 50%	NUMBER OF HOUSEHOLDS	With Any Housing Problems	Cost Burden > 30%	Cost Burden > 50%	NUMBER OF HOUSEHOLDS	With Any Housing Problems	Cost Burden > 30%	Cost Burden > 50%	NUMBER OF HOUSEHOLDS	With Any Housing Problems		
Owner	Small Related	66.7	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	89.7	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		79.4	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	79.4	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	46.2	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		46.2	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	11.7	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	37.7	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		34.7	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	4.2	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	90.0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		45.0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	10.0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	50.9	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		46.5	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	8.8	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	21.4	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		21.4	101	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	8.9	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	59.1	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		59.1	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Small Related	31.0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		100%	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Owner	Elderly	100.0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		86.4	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household Income >50 to <=80% MFI														
	Owner													
	Small Related													
Large Related	NUMBER OF HOUSEHOLDS	100%	612											
	With Any Housing Problems	23.4	143	0										
	Cost Burden > 30%	21.1	129	0										
	Cost Burden > 50%	1.6	10	0										
	NUMBER OF HOUSEHOLDS	100%	103											
Elderly	NUMBER OF HOUSEHOLDS	100%	807											
	With Any Housing Problems	12.4	100	0										
	Cost Burden > 30%	12.4	100	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	332											
All other hshold	With Any Housing Problems	3.0	10	0										
	Cost Burden > 30%	3.0	10	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	419											
	With Any Housing Problems	12.4	52	0										
Small Related	Cost Burden > 30%	4.3	18	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	33											
	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
Large Related	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	332											
	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										
Renters	NUMBER OF HOUSEHOLDS	100%	168											
	With Any Housing Problems	16.7	28	0										
	Cost Burden > 30%	10.7	18	0										
	Cost Burden > 50%	6.0	10	0										
	NUMBER OF HOUSEHOLDS	100%	103											
Elderly	With Any Housing Problems	16.7	28	0										
	Cost Burden > 30%	10.7	18	0										
	Cost Burden > 50%	6.0	10	0										
	NUMBER OF HOUSEHOLDS	100%	419											
	With Any Housing Problems	12.4	52	0										
Small Related	Cost Burden > 30%	4.3	18	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	33											
	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
All other hshold	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	332											
	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										
Large Related	NUMBER OF HOUSEHOLDS	100%	33											
	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	332											
All other hshold	With Any Housing Problems	12.1	4	0										
	Cost Burden > 30%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	332											
	With Any Housing Problems	12.1	4	0										
Elderly	Cost Burden > 30%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	807											
	With Any Housing Problems	12.4	100	0										
	Cost Burden > 30%	12.4	100	0										
Small Related	Cost Burden > 50%	0.0	0	0										
	NUMBER OF HOUSEHOLDS	100%	612											
	With Any Housing Problems	23.4	143	0										
	Cost Burden > 30%	21.1	129	0										
	Cost Burden > 50%	1.6	10	0										
Large Related	NUMBER OF HOUSEHOLDS	100%	103											
	With Any Housing Problems	23.3	24	0										
	Cost Burden > 30%	3.9	4	0										
	Cost Burden > 50%	0.0	0	0										
	Cost Burden > 50%	0.0	0	0										

Attachment E

Jurisdiction

Housing Market Analysis		Complete cells in blue.				
		Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter			1643	1766	891	4300
Occupied Units: Owner			173	2655	6072	8900
Vacant Units: For Rent		13%	116	240	186	542
Vacant Units: For Sale		1%	17	39	60	116
Total Units Occupied & Vacant			1949	4700	7209	13858
Rents: Applicable FMRS (in \$s)			556	692	891	1387
Rent Affordable at 30% of MFI (in \$s)						
Public Housing Units						
Occupied Units			74	51	47	172
Vacant Units			10	9	5	24
Total Units Occupied & Vacant			84	60	52	196
Rehabilitation Needs (in \$s)						0

Attachment F



Community Development Department

February 2, 2010

Dear ,

The City of Pekin receives Community Development Block Grant (CDBG) dollars from the Department of Housing and Urban Development (HUD) on an annual basis. One of the many requirements of the CDBG program is the completion of a 5 year Consolidated Plan along with the upcoming fiscal year Yearly Action Plan.

The 5 year Consolidated Plan along with the upcoming fiscal year Yearly Action Plan is available for your review and comments from February 2 to March 4th, 2010. These reports are available to be viewed on the City of Pekin web site (<http://www.ci.pekin.il.us/communityDevelopment/index.asp>) or a hard draft copy is available at City Hall on the 2nd floor reception counter. All written comments will be addressed. There will be a public hearing on the evening of March 4th at 5:30pm in the Pekin City Council Chambers. The reports will go before the City Council on March 8th for recommended approval.

Thank you for your interest in the 2010 – 2014 Consolidated Plan and the 2010 Action Plan. This program assists many low to moderate income families and individuals every year. I look forward to your comments.

Regards,

Pamela Anderson
Community Development Director
City of Pekin

Organizations/Committee
Mail out notice for 5 year and 1 year plans

Organization	Contact	Address	City, State Zip
Center for Prevention of Abuse	Martha Herm	P.O. Box 3855	Peoria, IL 61612-3855
Central Illinois Friends of People with AIDS	Michael Maginn	P.O. Box 5022	Peoria, IL 61601-5022
Central Illinois Agency on Aging Inc.	Director	700 Hamilton Blvd.	Peoria, IL 61602
	Congressman Shock	100 N.E. Monroe St Rm 100	Peoria, IL 61602
Department of Human Services	Director	200 S. Second St	Pekin, IL 61554
Department of Public Aid / Human Services Dept. of Rehab	Director	2970 Court St.	Pekin, IL 61554
Department of Veterans Affairs	Jennifer R. Johnson	411 W. Dr. Martin Luther King Jr. Dr.	Peoria, IL 61605
DHS/Department of Rehabilitation Services	Robert O'Brian	2070 Court St	Pekin, IL 61554
Federal Bureau of Prisons	Warden	2600 S. 2nd St.	Pekin, IL 61554
Goodwill Industries	Director	3214 Veterans Dr.	Pekin, IL 61554
Harold Rust Transitional Home	Tess	243 Derby St.	Pekin, IL 61554
Herget National Bank	Marilyn Felts	33 S. 4th St.	Pekin, IL 61554
Housing Board	David Volz	7 Gale Court	Pekin, IL 61554
Housing Board	Shirley Moore	205 Park Ridge Lane	Pekin, IL 61554
Housing Board	Karl Jordan	1827 Valle Vista	Pekin, IL 61554
Housing Board	Robert Small	803 Park Ave.	Pekin, IL 61554
Housing Board	Ann J. Trumpy	1014 Florence	Pekin, IL 61554
Human Rights Committee	Melinda Figge	315 Buena Vista	Pekin, IL 61554
Human Rights Committee	Shanna Shipman	1430 Park Ave.	Pekin, IL 61554
Human Rights Committee	Lynette Woelfle Steger	601 S. 6th St.	Pekin, IL 61554
Human Rights Committee	Ed Fritz	1205 Sheridan	Pekin, IL 61554
Human Rights Committee	Kristie Peterson	1316 Royal Ave.	Pekin, IL 61554
Human Rights Committee	Carol Shields	1817 Highwood Dr.	Pekin, IL 61554
Human Rights Committee	Albert Martos	7800 S. CLCO Ln.	Bartonville, IL 61607
Human Rights Committee	Rita Ali	IL Central College, L-434 I College Dr.	East Peoria, IL 61635
Human Rights Committee	Tony Hall	328 Broadway St.	Pekin, IL 61554
Human Rights Committee	Sharon Reed	1502 W. Buckingham Dr.	Peoria, IL 61614
Human Rights Committee	Dora Lee-Ho	2008 Susan Hope Dr.	Pekin, IL 61554
IL Senator	Senator Koehler	13 S. Capitol	Pekin, IL 61554
Illinois Department of Employment Security	Barbara Covey	200 S. 2nd Ste. 10	Pekin, IL 61554
Illinois Housing Development Authority	Director	401 N. Michigan Ave., Suite 900	Chicago, IL 60611

Organizations/Committee

Mail out notice for 5 year and 1 year plans

Organization	Contact	Address	City, State Zip
Illinois State of Governor	Governor	Capitol Building	Springfield, IL 62706-0001
Lake Manor	Director	2400 N. 8th	Pekin, IL 61554
Mardell Manor	Director	1112 Court St.	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Jim Deford	1837 Parkfield Dr	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Norma Bosley	300 Park Ave.	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Tammy Helm	1707 Crescent Dr	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Libby Holbrook	21310 IL RT 9	Tremont, IL 61568
Mayor's Advisory Committee for Persons with Disabilities	Christopher Meskiman	1010 Black St.	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Roy Davis	1814 Valencia Pl	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Perry Martin	600 Prince St	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Norma Bosley	300 Park Ave.	Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities	Sharon Brandon	551 S. 14th St.	Pekin, IL 61554
Pekin Area Association of Realtors	Teresa Bush	511 Elizabeth St.	Pekin, IL 61554
Pekin Area Chamber of Commerce	Bill Fleming	402 Court St.	Pekin, IL 61554
Pekin Community High School District 303	Paula Davis	1903 Court St.	Pekin, IL 61554
Pekin Housing Authority	Dennis Green	1901 Broadway	Pekin, IL 61554
Pekin Living & Rehabilitation Center	Director	2220 State St.	Pekin, IL 61554
Pekin Manor	Director	1520 El Camino Dr.	Pekin, IL 61554
Pekin Public School District 108	Bill Link	501 Washington St.	Pekin, IL 61554
Pekin Salvation Army	Peter Mount	243 Derby St.	Pekin, IL 61554
Pekin Township Supervisor	Leo Berardi	420 Elizabeth St.	Pekin, IL 61554
Planned Parenthood Heart of Illinois	Executive Director	328 S. Fourth	Pekin, IL 61554
Planning Commission	Jim Bradshaw	1602 N. 11th St	Pekin, IL 61554
Planning Commission	Angel Gibson	334 Buena Vista	Pekin, IL 61554
Planning Commission	Michelle Long	20 S. 4th St	Pekin, IL 61554
Planning Commission	Richard Cohenour	2009 El Camino Dr	Pekin, IL 61554
Planning Commission	Donald Hild	220 Maple Park Dr	Pekin, IL 61554
Planning Commission	Chad Schmidgall	1514 Tennell Rd	Pekin, IL 61554
Planning Commission	Stephen Huey	10 Oakhill Court	Pekin, IL 61554
Planning Commission	William James Craig	2112 Anderson	Pekin, IL 61554
Planning Commission	Ron Knautz	503 S 8th St	Pekin, IL 61554

Organizations/Committee

Mail out notice for 5 year and 1 year plans

Organization	Contact	Address	City, State Zip
Prairie State Legal Services	Sandra Crow	331 Fulton St.	Peoria, IL 61602
Schramm School	Principal	300 Cedar St.	Pekin, IL 61554
Social Security Administration	Director	2940 Court St.	Pekin, IL 61554
South Side Business Association	Russ Braidlow	P.O. Box 1134	Pekin, IL 61554-1134
Tazewell County	County Board	334 Elizabeth St	Pekin, IL 61554
Tazewell County Area of Education	Francine Ghitalla	200 S. 2nd Ste. 12	Pekin, IL 61554
Tazewell County Officials	Vickie Grashoff	11 S. 4th St.	Pekin, IL 61554
Tazewell County Health Department	Amy Tippey	21306 IL Rt. 9	Tremont, IL 61568
Tazewood Community Services	Ann Meyer	2005 S. Main	Morton, IL 61550
Tazwood Mental Health Services	Michael Polson	3248 Vandever ave.	Pekin, IL 6154
The Salvation Army-Peoria	Norma Weaver	414 N.E. Jefferson	Peoria, IL 61603
Tri-County Regional Planning	Terry Kohlbus	411 Hamilton Blvd.	Pekin, IL 61554
UAW Senior Citizens Center, Inc.	Director	444 S. Parkway Dr.	Pekin, IL 61554
United Way of Pekin	Jay Fitzanko	206 N. 4th St.	Pekin, IL 61554
University of Illinois Extension - Tazewell	Director	1505 Valle Vista	Pekin, IL 61554
YWCA - Pekin	Melinda Figge	315 Buena Vista	Pekin, IL 61554
South Side Business Association	President	P.O. Box 1134	Pekin, IL 61554-1134
Pekin Daily Times	Gregg Ratliff	1507 North 12th St.	Pekin, IL 61554
Pekin Hospital	Kevin Andrews	600 S. 13th St.	Pekin, IL 61554
Bussey Bank	Renna Hadsall	2012 Court St.	Pekin, IL 61554
Preston-Hanley Funeral Homes, LLC	Charlie Hanley	500 N 4th St.	Pekin, IL 61554
Aventine Renewable Energy, Inc	Roxanne Heiser	1300 S. 2nd St.	Pekin, IL 61554
Excaltbur Seasoning Company	Tom Hornstein	1800 Riverway Dr.	Pekin, IL 61554
Coldwell Banker Devonshire Realty	Mary Ann Ladendorf	2816 Court St.	Pekin, IL 61554
Pekin Union Mission Society, Inc.	Scott Lange	203 Court St.	Pekin, IL 61554
Pekin Main Street	Director	111 S. Capitol	Pekin, IL 61554
Leman Property Management Co.	Drew Lemman	2956 Court St.	Pekin, IL 61554
Pekin Insurance	Diane Steiner	2505 Court St.	Pekin, IL 61554
Illinois Central College	Executive Director	1 College Dr.	East Peoria, IL 61635-0001
Pekin High School	Michael Davis	1903 Court St.	Pekin, IL 61554



Community Development Department

February 2, 2010

Center for Prevention of Abuse
Martha Herm
P.O. Box 3855
Peoria, IL 61612-3855

Dear Martha Herm,

The City of Pekin receives Community Development Block Grant (CDBG) dollars from the Department of Housing and Urban Development (HUD) on an annual basis. One of the many requirements of the CDBG program is the completion of a 5 year Consolidated Plan along with the upcoming fiscal year Yearly Action Plan.

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Thank you for your interest in the 2010 – 2014 Consolidated Plan and the 2010 Action Plan. This program assists many low to moderate income families and individuals every year. I look forward to your comments.

Regards,

A handwritten signature in cursive script that reads "Pamela Anderson".

Pamela Anderson
Community Development Director
City of Pekin

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Planning Commission William James Craig 1112 Anderson Pekin, IL 61554	Planning Commission Ron Knautz 503 S 8th St Pekin, IL 61554	Prairie State Legal Services Sandra Crow 331 Fulton St. Peoria, IL 61602
Schramm School Principal 100 Cedar St. Pekin, IL 61554	Social Security Administration Director 2940 Court St. Pekin, IL 61554	South Side Business Association Russ Braidlow P.O. Box 1134 Pekin, IL 61554-1134
Tazewell County County Board 134 Elizabeth St Pekin, IL 61554	Tazewell County Area of Education Francine Ghitalla 200 S. 2nd Ste. 12 Pekin, IL 61554	Tazewell County Officials Vickie Grashoff 11 S. 4th St. Pekin, IL 61554
Tazewell County Health Department Amy Tippey 11306 IL Rt. 9 Fremont, IL 61568	Tazewood Community Services Ann Meyer 2005 S. Main Morton, IL 61550	Tazewood Mental Health Services Michael Polson 3248 Vandever ave. Pekin, IL 61554
The Salvation Army-Peoria Norma Weaver 114 N.E. Jefferson Peoria, IL 61603	Tri-County Regional Planning Terry Kohlbus 411 Hamilton Blvd. Pekin, IL 61554	UAW Senior Citizens Center, Inc. Director 444 S. Parkway Dr. Pekin, IL 61554
United Way of Pekin Gay Fitzanko 1206 N. 4th St. Pekin, IL 61554	University of Illinois Extension - Tazewell Director 1505 Valle Vista Pekin, IL 61554	YWCA- Pekin Melinda Figge 315 Buena Vista Pekin, IL 61554
South Side Business Association President P.O. Box 1134 Pekin, IL 61554-1134	Pekin Daily Times Gregg Ratliff 1507 North 12th St. Pekin, IL 61554	Pekin Hospital Kevin Andrews 600 S. 13th St. Pekin, IL 61554
Busey Bank Kenna Hadsall 2012 Court St. Pekin, IL 61554	Preston-Hanley Funeral Homes, LLC Charlie Hanley 500 N 4th St. Pekin, IL 61554	Aventine Renewable Energy, Inc Roxanne Heiser 1300 S. 2nd St. Pekin, IL 61554
Excalibur Seasoning Company Tom Hornstein 1800 Riverway Dr. Pekin, IL 61554	Coldwell Banker Devonshire Realty Mary Ann Ladendorf 2816 Court St. Pekin, IL 61554	Pekin Union Mission Society, Inc. Scott Lange 203 Court St. Pekin, IL 61554
Pekin Main Street Director 111 S. Capitol Pekin, IL 61554	Leman Property Management Co. Drew Lemans 2956 Court St. Pekin, IL 61554	Pekin Insurance Diane Steiner 2505 Court St. Pekin, IL 61554

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Illinois Housing Development Authority Director 101 N. Michigan Ave., Suite 900 Chicago, IL 60611	Illinois State of Governor Governor Capitol Building Springfield, IL 62706-0001	Lake Manor Director 2400 N. 8th Pekin, IL 61554
Mardell Manor Director 112 Court St. Pekin, IL 61554	Mayor's Advisory Committee for Persons with Disabilities Jim Deford 1837 Parkfield Dr Pekin, IL 61554	Mayor's Advisory Committee for Persons with Disabilities Norma Bosley 300 Park Ave. Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities Tammy Helm 1707 Crescent Dr Pekin, IL 61554	Mayor's Advisory Committee for Persons with Disabilities Libby Holbrook 21310 IL RT 9 Tremont, IL 61568	Mayor's Advisory Committee for Persons with Disabilities Christopher Meskiman 1010 Black St. Pekin, IL 61554
Mayor's Advisory Committee for Persons with Disabilities Roy Davis 1814 Valencia Pl Pekin, IL 61554	Mayor's Advisory Committee for Persons with Disabilities Perry Martin 600 Prince St Pekin, IL 61554	Mayor's Advisory Committee for Persons with Disabilities Norma Bosley 300 Park Ave. Pekin, IL 61554
Miller Center Sharon Brandon 551 S. 14th St. Pekin, IL 61554	Pekin Area Association of Realtors Teresa Bush 511 Elizabeth St. Pekin, IL 61554	Pekin Area Chamber of Commerce Bill Fleming 402 Court St. Pekin, IL 61554
Pekin Community High School District 303 Paula Davis 1903 Court St. Pekin, IL 61554	Pekin Housing Authority Dennis Green 1901 Broadway Pekin, IL 61554	Pekin Living & Rehabilitation Center Director 2220 State St. Pekin, IL 61554
Pekin Manor Director 1520 El Camino Dr. Pekin, IL 61554	Pekin Public School District 108 Bill Link 501 Washington St. Pekin, IL 61554	Pekin Salvation Army Peter Mount 243 Derby St. Pekin, IL 61554
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Planning Commission Donald Hild 220 Maple Park Dr Pekin, IL 61554	Planning Commission Chad Schmidgall 1514 Tennell Rd Pekin, IL 61554	Planning Commission Stephen Huey 10 Oakhill Court Pekin, IL 61554

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Peoria, IL 61612-3855

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Congressman Shock
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Peoria, IL 61602

Department of Human Services
Director
200 S. Second St
Pekin, IL 61554

Department of Public Aid / Human
Services Dept. of Rehab
Director
2970 Court St.
Pekin, IL 61554

Department of Veterans Affairs
Jennifer R. Johnson
411 W. Dr. Martin Luther King Jr.
Dr.
Peoria, IL 61605

DHS/Department of Rehabilitation
Services
Robert O'Brian
2070 Court St
Pekin, IL 61554

Federal Bureau of Prisons
Warden
2600 S. 2nd St.
Pekin, IL 61554

Goodwill Industries
Director
3214 Veterans Dr.
Pekin, IL 61554

Harold Rust Transitional Home
Tess
243 Derby St.
Pekin, IL 61554

Herget National Bank
Marilyn Felts
33 S. 4th St.
Pekin, IL 61554

Housing Board
David Volz
7 Gale Court
Pekin, IL 61554

Housing Board
Shirley Moore
205 Park Ridge Lane
Pekin, IL 61554

Housing Board
Karl Jordan
1827 Valle Vista
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Attachment G

2I. Continuum of Care (CoC) Point-in-Time Homeless Population

Instructions:

This section must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations on a single night. Because 2009 was a required point-in-time count year, CoCs were required to conduct a one day, point-in-time count during the last 10 days of January--January 22nd to 31st. Although point-in-time counts are only required every other year, HUD requests that CoCs conduct a count annually if resources allow. Data entered in this chart must reflect a point-in-time count that took place during the last 10 days of January 2009, unless a waiver was received by HUD.

Additional instructions on conducting the point-in-time count can be found in the detailed instructions, located on the left hand menu.

Indicate the date of the most recent point-in-time count (mm/dd/yyyy): 01/27/2009

For each homeless population category, the number of households must be less than or equal to the number of persons.

Households with Dependent Children				
	Sheltered	Transitional	Unsheltered	Total
	Emergency			
Number of Households	20	22	0	42
Number of Persons (adults and children)	61	60	0	121

Households without Dependent Children				
	Sheltered	Transitional	Unsheltered	Total
	Emergency			
Number of Households	128	79	65	272
Number of Persons (adults and unaccompanied youth)	130	79	67	276

All Households/ All Persons				
	Sheltered	Transitional	Unsheltered	Total
	Emergency			
Total Households	148	101	65	314
Total Persons	191	139	67	397

2J. Continuum of Care (CoC) Point-in-Time Homeless Subpopulations

Instructions:

Enter the number of sheltered and unsheltered adults who belong in each subpopulation category. As in the Homeless Populations chart, this chart must be completed using statistically reliable and unduplicated counts or estimates of homeless persons based on the point-in-time count conducted during the last ten days of January 2009. Only adults should be included in the counts for this chart, except for the Unaccompanied Youth (those under age 18) category. Subpopulation data is required for sheltered persons and optional for unsheltered persons, with the exception of Chronically Homeless.

	Sheltered	Unsheltered	Total
* Chronically Homeless (Federal definition)	127	6	133
* Severely Mentally Ill	71	3	74
* Chronic Substance Abuse	63	0	63
* Veterans	28	0	28
* Persons with HIV/AIDS	1	0	1
* Victims of Domestic Violence	61	0	61
* Unaccompanied Youth (under 18)	3	0	3

2K. Continuum of Care (CoC) Sheltered Homeless Population
& Subpopulation: Point-In-Time (PIT) Count

Instructions:

CoCs are only required to conduct a one-day point-in-time count every two years (biennially) however, HUD strongly encourages CoCs to conduct an annual point-in-time count, if resources allow. Below, select the time period that corresponds with how frequently the CoC plans to conduct a point-in-time count:

- biennially (every other year);
- annually (every year);
- semi-annually (twice a year); or
- quarterly (once each quarter).

CoCs will separately calculate and enter the percentage of emergency shelter and transitional housing providers that provided data for the Homeless Population and Subpopulation charts. For example, if 9 out of 12 transitional housing programs provided point-in-time data, enter 75%. If all providers for a program type contributed data, enter 100%.

How frequently does the CoC conduct a point-in-time count? Annually

Enter the date in which the CoC plans to conduct its next point-in-time count: 01/27/2010
(mm/dd/yyyy)

Indicate the percentage of homeless service providers supplying population and subpopulation data that was collected via survey, interview, and/or HMIS.

Emergency shelter providers: 90%
Transitional housing providers: 100%

2L. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation: Methods

Instructions:

CoCs may use one or more methods to count sheltered homeless persons. Indicate the method(s) used to gather and calculate population data on sheltered homeless persons. Check all applicable methods:

- Survey Providers: Providers counted the total number of clients residing in each program on the night designated as the point-in-time count.
- HMIS: The CoC used HMIS to complete the point-in-time sheltered count.
- Extrapolation: The CoC used extrapolation techniques to estimate the number and characteristics of sheltered homeless persons from data gathered at emergency shelters and transitional housing programs. CoCs that use extrapolation techniques are strongly encourage to use the HUD General Extrapolation worksheet.

Indicate the method(s) used to count sheltered homeless persons during the last point-in-time count:
(Select all that apply):

Survey Providers:	☒
HMIS:	☒
Extrapolation:	☐
Other:	☐

If Other, specify:

Describe how the data on the sheltered homeless population, as reported on 2I, was collected and the sheltered count produced (limit 1500 characters):

The CoC sent out surveys to all homeless service providers to complete the number of families and individuals and their subpopulations they had present on Jan. 27 2009. CoC representatives also completed a shelter and street sweep, interviewing those found. Numbers from both sources were compiled by the HMIS administrator and disseminated for review.

Comparing the 2009 point-in-time count to the previous point-in-time count (2008 or 2007), describe any factors that may have resulted in an increase, decline, or no change in the sheltered population count (limit 1500 characters):

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Instructions:

Ending chronic homelessness is a HUD priority. CoCs can work towards accomplishing this by creating new beds for the chronically homeless. Describe the CoCs short-term and long-term plan for creating new permanent housing beds for the chronically homeless. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to create new permanent housing beds for the chronically homeless (limit 1000 characters)?

The CoC and its member agencies have implemented the Homeless Prevention and Rapid Rehousing initiative of the American Recovery and Reinvestment Act of 2009. This work and the process that is being implemented will help to ensure that some of the chronically homeless persons seeking assistance will be able to access financial support more quickly and be placed in safe, affordable permanent housing beds. No numbers have been added to the permanent housing bed count to date for HPRP. The CoC will complete a six-month assessment and analyze the impact of the initiative at that point.

In addition, member agency Pioneer Civic Services continues to work on its Riverside Apartment project. Eight of a planned 30 units opened in 2009 and are occupied.

Describe the CoC plan for creating new permanent housing beds for the chronically homeless over the next ten years (limit 1000 characters)?

The CoC will continue to assess the needs of the community and support any member agency that seeks to create new permanent housing for chronically homeless. This assessment will include reviewing the impact of HPRP programming on the homeless situation in the four-county service area of the CoC.

How many permanent housing beds do you currently have in place for chronically homeless persons?	98
How many permanent housing beds do you plan to create in the next 12-months?	0
How many permanent housing beds do you plan to create in the next 5-years?	22
How many permanent housing beds do you plan to create in the next 10-years?	42

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

Instructions:

Increasing the self-sufficiency and stability of homeless participants is an important outcome measurement of HUD's homeless assistance programs. Describe the CoCs short-term and long-term plan for increasing the percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

The HOIHCOC is currently in compliance with HUD goals for this objective. The CoC will continue to work as a collective to increase agency capacity as it relates to client intake/assessment and program design to ensure that these numbers continue to increase.

The CoC will also continue to monitor this objective and put into place corrective action plans should this number drop below the objective. Monitoring will occur within a six month period.

Describe the CoC's long-term plan to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Through training at its monthly CoC meetings, and as part of the housing and services subcommittee of the group, the CoC will work to provide access to best practices training opportunities for all permanent housing providers in the organization so that individual members can continue to improve their own program design and processes with the goal of admitting and retaining appropriate persons into their homeless programs.

What percentage of homeless persons in permanent housing have remained for at least six months?	76
In 12-months, what percentage of homeless persons in permanent housing will have remained for at least six months?	78
In 5-years, what percentage of homeless persons in permanent housing will have remained for at least six months?	80

In 10-years, what percentage of homeless persons in permanent housing will have remained for at least six months? 82

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

Instructions:

The ultimate objective of homeless assistance is to achieve the outcome of helping homeless families and individuals obtain permanent housing and self-sufficiency. Describe the CoC's short-term and long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

The HOIHCOC will continue to work with participants to maximize their success in obtaining and keeping safe, affordable permanent housing. One new service that will help this effort is the HPRP programming that the HOIHCOC has implemented. Rapid Rehousing funds may be used to help transition some of these participants to permanent housing and provide short term support to help them successfully stay house. The HOIHCOC will coordinate services between seven HOIHCOC member agencies who are subcontracted to provide this support from two sources.

Describe the CoC's long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

The HOIHCOC will continue to develop its HPRP programming in order to improve its network of services dedicated to supporting those persons who transition into permanent housing.

What percentage of homeless persons in transitional housing have moved to permanent housing?	76
In 12-months, what percentage of homeless persons in transitional housing will have moved to permanent housing?	78
In 5-years, what percentage of homeless persons in transitional housing will have moved to permanent housing?	80
In 10-years, what percentage of homeless persons in transitional housing will have moved to permanent housing?	82

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 4: Increase percentage of persons employed at program exit to at least 20 percent.

Instructions:

Employment is a critical step for homeless persons to achieve greater self-sufficiency, which represents an important outcome that is reflected both in participants' lives and the health of the community. Describe the CoCs short-term and long-term plans for increasing the percentage of persons employed at program exit to at least 20 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of persons employed at program exit to at least 20 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

Housing providers in the CoC all maintain case management staff who focus on increasing employment capacity of participants. These staff also learn about new services available in the CoC as part of monthly continuum meetings where agencies network and share new resources.

The CoC also works with the local Workforce Development agency to access employment assistance for homeless participants. Peoria's Workforce Development agency is a recent recipient of a YouthBuild grant which will bring this resource to our service area for the first time, bringing with new opportunities for homeless persons.

The CoC will encourage agency representatives who work on employment issues to network regularly to address system challenges facing homeless persons specifically and develop community responses to the same.

Describe the CoC's long-term plan to increase the percentage of persons employed at program exit to at least 20 percent. CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Member agencies will continue to find new and improved ways for helping participants to access employment and increase their capacity to maintain safe, affordable housing.

Increased communication and access of local and regional resources will be the foundation for this effort.

What percentage of persons are employed at program exit? 21

In 12-months, what percentage of persons will be employed at program exit? 22

In 5-years, what percentage of persons will be employed at program exit?	23
In 10-years, what percentage of persons will be employed at program exit?	24

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 5: Decrease the number of homeless households with children.

Instructions:

Ending homelessness among households with children is a HUD priority. CoCs can work towards accomplishing this by creating beds and/or increasing supportive services for this population. Describe the CoCs short-term and long-term plans for decreasing the number of homeless households with children. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to decrease the number of homeless households with children (limit 1000 characters)?

The HOIHCOC will work with its member agencies who administer Homeless Prevention and Rapid Rehousing dollars to place a priority on housing homeless families first.

Further, the Continuum will continue to network and share resources related to assistance for families in order to work to house these families quickly and decrease or eliminate homelessness for this category of persons.

Collaboration with local schools will also serve to build a bridge for families to access assistance more quickly as well.

Finally, the CoC will begin to take steps to prepare for the implementation of the HEARTH Act and each of its elements, including those that specifically affect families with children.

Describe the CoC's long-term plan to decrease the number of homeless households with children (limit 1000 characters)?

The CoC will work under the upcoming HEARTH Act to allocate a portion of its HUD resources specifically to serve families and youth.

Further, the CoC will ensure that all HUD-funded agencies have designated a staffperson to serve as a liaison with local schools to ensure that all children whose families are served by their agency are enrolled in school and connected to all appropriate services within the community prior to becoming homeless.

What is the current number of homeless households with children, as indicated on the Homeless Populations section (2I)?

42

In 12-months, what will be the total number of homeless households with children?

35

In 5-years, what will be the total number of homeless households with children?

25

In 10-years, what will be the total number of homeless households with children?

10

3B. Continuum of Care (CoC) Discharge Planning

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols developed to ensure that persons being discharged from a publicly- funded institution or system of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should similarly have in place or be developing policies and protocols to ensure that discharged persons are not released directly onto the streets or into CoC funded homeless assistance programs. In the space provided, provide information on the policies and/or protocols that the CoC either has in place or is developing for each system of care, to ensure that persons are not routinely discharged into homelessness (this includes homeless shelters, the streets, or other homeless assistance housing programs). Response should address the following:

- ¿ What? Describe the policies that have been developed or are in the process of being developed.
- ¿ Where? Indicate where persons routinely go upon discharge from a publicly funded institution or system of care.
- ¿ Who? Identify the stakeholders or collaborating agencies.

Failure to respond to each of these questions will be considered unresponsive.

For each of the systems of care identified below, describe any policies and/or protocols that the CoC either has in place or is developing for each system of care, to ensure that persons are not routinely discharged into homelessness (this includes homeless shelters, the streets, or other homeless assistance housing programs) (limit 1500 characters).

Foster Care:

Illinois developed the Youth Housing Assistance Program--YHAP targets youth at risk of becoming homeless who are approaching emancipation or who have already emancipated from the foster care system. Housing advocacy is provided for youth at least 17-1/2 and at least 21. Cash assistance is provided to youth between their 18th and 21st birthdays. Caseworkers refer youth to YHAP six months before emancipation if they are in need of housing services. 1) Housing Advocacy services to help youth locate housing, receive budget counseling and gain access to community resources and social services. 2) Start-up Grant Youth can receive up to \$800 (\$1200 if pregnant, parenting or disabled) to cover start-up costs including deposits, furniture, appliances, etc. 3) Partial Housing Subsidy If a youths housing cost exceeds 30% of her/his income, their landlord will receive up to \$250 for 6 months (stopping at 21st birthday). 4) Crisis cash assistance Cash assistance may be used for deposits, rent, furniture, appliances, utilities and other items necessary to avoid or manage a crisis. If an employed youth loses a job and needs to pay rent to avoid an eviction before another job is secured, that youth may receive up to \$600 one-time exception for rent. In HOICOC, Housing Advocacy is provided by Bridgeway, and cash assistance is provided by the Childrens Home Association. Both are active participants in the continuum.

Health Care:

Local hospitals work with the Center for Prevention of Abuse and the Human Service Center to provide housing and support services to people who are homeless and who may use the emergency room or be hospitalized. University of Illinois College of Medicine provides comprehensive medical care to persons with HIV/AIDS. Heartland Community Clinic provides direct services to homeless clients and has established a satellite clinic at the Human Service Center in Peoria. The Center for Prevention of Abuse has agreements with: Pekin Hospital, Graham Hospital, Heartland Community Clinic, Methodist Medical Center, Proctor Hospital, St. Francis Medical Center and Planned Parenthood for delivery of services and placement of women and their families from a domestic or sexual assault situation. The CoC, in collaboration with Heartland Community Health Clinic, will establish a planning group amongst the network of providers to create a discharge protocol to ensure that these individuals do not go to the streets or to HUD McKinney-Vento funded emergency shelters, transitional housing or permanent housing units.

Mental Health:

The Illinois Department of Human Services, Division of Mental Health has established annual formal Continuity of Care agreements with the mental health centers in each county outlining the role and responsibility of all parties in connection with individuals who are being discharged from public and/or private inpatient psychiatric facilities. The agreements delineate the role of both the inpatient facility and community based organization in negotiating individual basic needs (food, housing, means of financial support, meaningful daytime activity) as well as access to on-going mental health needs. Prior to discharge, a plan of action is developed with the mental health consumer and timelines established for the implementation of each activity. Whenever possible, individuals are assisted to return to their community of origin and utilize the available family or individual consumer resources. Each community mental health center relies upon relationships with other community providers to meet consumers' needs which the mental health centers can not meet. The Human Service Center in Peoria IL utilizes a community-based recovery model of assistance. Consumer choice is the primary factor in developing the community integration plan and implementation schedule.

Corrections:

The U.S.Department of Justice Federal Bureau of Prisons Federal Correctional Institution in Pekin IL - Policy provides a standardized Release Preparation Program for all sentenced inmates who will be reintegrating into the community from Bureau of Prisons facilities. An inmate's preparation for release begins at initial commitment and continues throughout incarceration until final release to the community. The RPP provides case managers with documentation of the inmate's successful participation in the RPP Community Resource Seminar. The RPP ensures completion of the Community Resources Seminar is keyed into SENTRY. Core modules in the curriculum include: Health & Nutrition, Employment, Personal Finance/Consumer Skills, Release Requirements and Procedures, Personal Growth and Development, RPP Community Resources/Information Seminar. Inmates who are not being released through a Community Corrections Center may ask staff to request the assistance of a US Probation Officer in establishing a release plan. This request should ordinarily be made when staff efforts to obtain at least one employment and/or housing lead from the inmate are unsuccessful.

3C. Continuum of Care (CoC) Coordination

Instructions:

A CoC should regularly assess the local homeless system and identify shortcomings and unmet needs. One of the keys to improving a CoC is to use long-term strategic planning to establish specific goals and then implement short-term/medium-term action steps. Because of the complexity of existing homeless systems and the need to coordinate multiple funding sources, there are often multiple long-term strategic planning groups. It is imperative for CoCs to coordinate, as appropriate, with each of these existing strategic planning groups to meet the local CoC shortcomings and unmet needs.

New in 2009, CoCs are expected to describe the CoC's level of involvement and coordination with HUD's American Recovery and Reinvestment Act of 2009 programs, such as the Homelessness Prevention and Rapid Re-housing Program (HPRP), the Community Development Block Grant-Recovery (CDBG-R), the Tax Credit Assistance Program and the Neighborhood Stabilization Program (NSP1 or NSP2). Finally, CoCs with jurisdictions that are receiving funds through the HUD-VASH initiative should describe coordination with this program as well. CoCs that include no jurisdictions receiving funds from any one of these programs, should indicate such in the text box provided.

Does the Consolidated Plan for the jurisdiction(s) that make up the CoC include the CoC strategic plan goals for addressing homelessness? Yes

If yes, list the goals in the CoC strategic plan that are included in the Consolidated Plan: Provide aid to those in need.
--Provide for the needs of the poor.
---provide clean, safe shelter for temporarily homeless people.
---provide alternative to homelessness on a long-term basis.
---address the cost and availability of health care needs.
---provide opportunities to rise from poverty through education, employment and day care.

Describe how the CoC is participating in or coordinating with the local Homeless Prevention and Rapid re-housing Program (HPRP) initiative, as indicated in the substantial amendment to the Consolidated Plan 2008 Action Plan (1500 character limit):

The CoC participated in two separate HPRP application processes:

The City of Peoria approached the CoC and asked them for a recommendation on formulation of a process for dissemination. The CoC proposed a traditional HPRP design complete with rental/utility assistance and case management. Instead, the City applied to fund utility assistance only with limited case management support.

The CoC also applied as an entity to fund six member agencies to provide HPRP programming using the traditional model of rent/utility assistance, housing location, and case management. Fund distribution began under this model as of November 1, 2009. Members are working together to ensure consistency across providers and have developed a universal assessment tool for participants.

Describe how the CoC is participating in or coordinating with the local Neighborhood Stabilization Program (NSP) initiative, HUD VASH, and/or any HUD managed American Reinvestment and Recovery Act programs (2500 character limit)?

The City of Peoria and Peoria Opportunities Foundation (POF) both applied for NSP-1 funding through the State of Illinois. The City requested funds for demolition, property acquisition and down-payment assistance. POF requested funds to develop 32 units of affordable housing for low-income families. Neither entity received funding, though it should be noted that as of the date of submission, the process is still under review at the state level and no contracts have been awarded.

The NSP-2 application was reviewed by the City of Peoria, but it was determined that the City did not meet the threshold requirement for vacancies and foreclosure rates.

Veteran's Clinic with HUD VASH funding??

Further, the Workforce Development office in Peoria has received multiple ARRA grants. Workforce is a member agency and shares its resources that target homeless persons with the CoC at monthly meetings. Other relevant grants received by the agency that impact homeless persons include a YouthBuild grant.

4A. Continuum of Care (CoC) 2008 Achievements

Instructions:

For the five HUD national objectives in the 2009 CoC application, enter the 12-month numeric achievements that you provided in Exhibit 1, Part 3A of the 2008 electronic CoC application. Enter this number in the first column, "Proposed 12-Month Achievement". Under "Actual 12-Month Achievement" enter the actual numeric achievement that your CoC attained within the past 12 months that is directly related to the national objective. CoCs that did not submit an Exhibit 1 application in 2008 should answer no to the question, "Did CoC submit an Exhibit 1 application in 2008?"

Objective	Proposed 12-Month Achievement (number of beds or percentage)		Actual 12-Month Achievement (number of beds or percentage)	
Create new permanent housing beds for the chronically homeless.	112	Beds	98	B e d s
Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 71.5%.	72	%	76	%
Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 63.5%.	64	%	76	%
Increase percentage of homeless persons employed at exit to at least 19%	36	%	21	%
Decrease the number of homeless households with children.	44	Households	42	H o u s e h o l d s

Did CoC submit an Exhibit 1 application in 2008? Yes

For any of the HUD national objectives where the CoC did not meet the proposed 12-month achievement as indicated in 2008 Exhibit 1, provide explanation for obstacles or other challenges that prevented the CoC from meeting its goal:

1. The CoC was unable to achieve its goal for the number of proposed permanent housing beds created due to a reduction in available funding. The planned housing project proposed by Pioneer Civic Services has been delayed due to the economic downturn and the resulting impact on the tax credit market.
2. The percentage of persons employed at exit met the national objective but decreased in the HOIHCOC in the last 12 months. This is due in large part to the downturn in the local economy and the loss of jobs in all segments of our community. The CoC is working together to provide a stronger safety net for these individuals and families through the implementation of a coordinated response with the HPRP ARRA funds that have come to our region.

4B. Continuum of Care (CoC) Chronic Homeless Progress

Instructions:

HUD must track each CoCs progress toward ending chronic homelessness. A chronically homeless person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four episodes of homelessness in the past three years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter during that time. An episode is a separate, distinct, and sustained stay on the streets and/or in an emergency homeless shelter.

This section asks each CoC to track changes in the number of chronically homeless persons as well the number of beds available for this population. For each year, indicate the total unduplicated point-in-time count of the chronically homeless. For 2006 and 2007, this number should come from Chart K in that that year's Exhibit 1. The 2008 and 2009 data has automatically been pulled forward from the respective years 2I. Next, enter the total number of existing and new permanent housing beds, from all funding sources, that were/are readily available and targeted to house the chronically homeless for each year listed.

CoCs must also identify the cost of new permanent housing beds for the chronically homeless. The information in this section can come from point-in-time data and the CoCs housing inventory.

Indicate the total number of chronically homeless persons and total number of permanent housing beds designated for the chronically homeless persons in the CoC for 2007, 2008, and 2009.

Year	Number of CH Persons	Number of PH beds for the CH
2007	251	31
2008	183	31
2009	133	98

Indicate the number of new permanent housing beds in place and made available for occupancy for the chronically homeless between February 1, 2008 and January 31, 2009. 26

Identify the amount of funds from each funding source for the development and operations costs of the new permanent housing beds designated for the chronically homeless, that were created between February 1, 2008 and January 31, 2009.

Cost Type	HUD McKinney-Vento	Other Federal	State	Local	Private
Development				\$155,020	\$3,784,284
Operations	\$99,683				
Total	\$99,683	\$0	\$0	\$155,020	\$3,784,284

If the number of chronically homeless persons increased or if the number of permanent beds designated for the chronically homeless decreased, please explain (limit 750 characters):

4C. Continuum of Care (CoC) Housing Performance

Instructions:

In this section, CoCs will provide information from the recently submitted APR for all projects within the CoC, not just those being renewed in 2009.

HUD will be assessing the percentage of all participants who remain in S+C or SHP permanent housing (PH) for more than six months. SHP permanent housing projects include only those projects designated as SH-PH. Safe Havens are not considered permanent housing. Complete the following table using data based on the most recently submitted APR for Question 12(a) and 12(b) for all permanent housing projects within the CoC.

Does CoC have permanent housing projects for which an APR should have been submitted? Yes

Participants in Permanent Housing (PH)	
a. Number of participants who exited permanent housing project(s)	26
b. Number of participants who did not leave the project(s)	72
c. Number of participants who exited after staying 6 months or longer	15
d. Number of participants who did not exit after staying 6 months or longer	59
e. Number of participants who did not exit and were enrolled for less than 6 months	11
TOTAL PH (%)	76

Instructions:

HUD will be assessing the percentage of all transitoal housing (TH) participants who moved to a PH situation. TH projects only include those projects identified as SH-TH. Safe Havens are not considered transitional housing. Complete the following table using data based on the most recently submitted APR for Question 14 for all transitional housing projects within the CoC.

Does CoC have any transitional housing programs for which an APR should have been submitted? Yes

Participants in Transitional Housing (TH)	
a. Number of participants who exited TH project(s), including unknown destination	99
b. Number of participants who moved to PH	76
TOTAL TH (%)	77

4D. Continuum of Care (CoC) Enrollment in Mainstream Programs and Employment Information

Instructions:
HUD will be assessing the percentage of clients in all of your existing projects who gained access to mainstream services, especially those who gained employment. This includes all S+C renewals and all SHP renewals, excluding HMIS projects. Complete the following charts based on responses to APR Question 11 for all projects within the CoC.

Total Number of Exiting Adults: 416

Mainstream Program	Number of Exiting Adults	Exit Percentage (Auto-calculated)	
SSI	65	16	%
SSDI	19	5	%
Social Security	2	0	%
General Public Assistance	2	0	%
TANF	4	1	%
SCHIP	0	0	%
Veterans Benefits	4	1	%
Employment Income	88	21	%
Unemployment Benefits	6	1	%
Veterans Health Care	1	0	%
Medicaid	38	9	%
Food Stamps	177	43	%
Other (Please specify below)	16	4	%
Child support, pension, day labor/labor ready, WIC			
No Financial Resources	125	30	%

The percentage values will be calculated by the system when you click the "save" button.

Does CoC have projects for which an APR Yes
should have been submitted?

4E. Continuum of Care (CoC) Participation in Energy Star and Section 3 Employment Policy

Instructions:

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to purchase and use Energy Star labeled products. For information on Energy Star initiative go to: <http://www.energystar.gov>

A "Section 3 business concern" is one in which: 51% or more of the owners are section 3 residents of the area of service; or at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; or evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided. The "Section 3 clause" can be found at 24 CFR Part 135.

Has the CoC notified its members of the Energy Star Initiative? Yes

Are any projects within the CoC requesting funds for housing rehabilitation or new construction? No

4F. Continuum of Care (CoC) Enrollment and Participation in Mainstream Programs

It is fundamental that each CoC systematically help homeless persons to identify, apply for, and follow-up to receive benefits under SSI, SSDI, TANF, Medicaid, Food Stamps, SCHIP, WIA, and Veterans Health Care as well as any other State or Local program that may be applicable.

Does the CoC systematically analyze its projects APRs in order to improve access to mainstream programs? Yes

If 'Yes', describe the process and the frequency that it occurs.

The steering committee reviews APRs on an annual basis, identifying training and networking needs for the group. Upon identification, experts are identified and invited to present during general member meetings.

Does the CoC have an active planning committee that meets at least 3 times per year to improve CoC-wide participation in mainstream programs? Yes

If "Yes", indicate all meeting dates in the past 12 months.

The HOIHCOC Housing and Services committee provides ongoing technical assistance to providers to improve CoC-wide participation in mainstream programs. HUD-funded agencies also regularly participate in state and local trainings on access as offered. The HOIHCOC Steering Committee oversees programming initiatives as set forth by this committee and it meets monthly on the first Tuesday of every month.

Does the CoC coordinate with the State Interagency Council on Homelessness to reduce or remove barriers to accessing mainstream services? Yes

Does the CoC and/or its providers have specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs? Yes

If yes, identify these staff members Provider Staff

Does the CoC systematically provide training on how to identify eligibility and program changes for mainstream programs to provider staff. Yes

If "Yes", specify the frequency of the training. Semi-annually

Does the CoC use HMIS as a way to screen for mainstream benefit eligibility? Yes

If "Yes", indicate for which mainstream programs HMIS completes screening.

Food stamps, SSI, SSDI, TANF, WIC, and Medicaid.

Has the CoC participated in SOAR training? No

If "Yes", indicate training date(s).

The dates for training in Illinois are all forthcoming. Agencies are planning to attend in 2010.

4G: Homeless Assistance Providers Enrollment and Participation in Mainstream Programs

Indicate the percentage of homeless assistance providers that are implementing the following activities:

Activity	Percentage
1. Case managers systematically assist clients in completing applications for mainstream benefits. 1a. Describe how service is generally provided:	93%
Case managers identify needs at intake; provide ongoing assistance with access to and application for assistance.	
2. Homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs.	93%
3. Homeless assistance providers use a single application form for four or more mainstream programs: 3.a Indicate for which mainstream programs the form applies:	93%
Food stamps, SSI, SSDI, TANF, WIC, Medicaid	
4. Homeless assistance providers have staff systematically follow-up to ensure mainstream benefits are received.	93%
4a. Describe the follow-up process:	
Follow-up is done by each provider and documented in the client's case management file. Often the case manager will verify either in person, via telephone or in written correspondence.	

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers (HUD 27300)

Complete Part A if the CoC Lead Agency is a local jurisdiction (a county exercising land use and building regulatory authority and another applicant type applying for projects located in such jurisdiction or county (collectively or jurisdiction)).

Complete Part B if the CoC Lead Agency is a State agency, department, or other applicant for projects located in unincorporated areas or areas otherwise not covered in Part A.

Indicate the section applicable to the CoC Lead Agency: Part A

Part A - Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties [Collectively, Jurisdiction]

*1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element"? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a housing element, please select No. If you select No, skip to question # 4.	Yes
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years?	Yes
3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multi-family housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right" as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.	Yes
4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or that are otherwise not based upon explicit health standards?	No
*5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may select Yes.	No
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	

Part A - Page 2

*7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	No
*8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: Smart Codes in Your Community: A Guide to Building Rehabilitation Codes (http://www.huduser.org/publications/destech/smartcodes.html .)	Yes
*9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.	Yes
*10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	Yes
*11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?	Yes
*12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, briefly describe. (Limit 2,000 characters.) Amendment of the comprehensive Plan by adopting the Heart of Peoria Plan Area Land Development Code and Zoning map per the approval of several ordinances. Coding and plans that support the community's vision of the implementation of the Heart of Peoria Plan -- the application of form based codes for the establishment of form districts reflecting New Urbanism principles; a zoning code with regulations that are influenced by form and an existing urban development pattern to ensure compatibility for infill development and redevelopment for residential and commercial projects; and changes that should attract and retain residential and commercial investment due to ease of use, predictability, and emphasis on form and New Urbanism.	Yes
*13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?	No

Part A - Page 3

*14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)	No
*15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals?	No
*16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community?	No
*17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	No
*18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing?	No
*19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?	No
*20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?	No

Continuum of Care (CoC) Project Listing

Instructions:

To upload all Exhibit 2 applications that have been submitted to this CoC, click on the "Update List" button. This process may take several hours depending on the size of the CoC, however the CoC can either work on other parts of Exhibit 1 or it can log out of e-snaps and come back later to view the updated list. To rank a project, click on the icon next to each project to view project details.

For additional instructions, refer to the 2008 Project Listing Instructions on the left-hand menu bar.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Proj Type	Prog Type	Comp Type	Rank
YWCA Village Tran...	2009-11-10 10:15:...	1 Year	YWCA Peoria IL	214,530	Renewal Project	SHP	TH	--
Next Step Housing...	2009-11-04 14:00:...	1 Year	The Center for Pr...	172,759	Renewal Project	SHP	TH	--
Peoria Community ...	2009-11-03 10:35:...	1 Year	YWCA Peoria IL	196,215	Renewal Project	SHP	SSO	--
Phoenix/New Hope ...	2009-11-13 17:15:...	1 Year	Peoria Housing Au...	167,040	Renewal Project	S+C	SRO	--
PAAHOP	2009-10-30 11:46:...	1 Year	Pioneer Civic Ser...	114,126	Renewal Project	SHP	PH	--
Heart of Illinois...	2009-11-10 11:12:...	1 Year	YWCA Peoria IL	75,668	Renewal Project	SHP	HMIS	--
Adams Street Livi...	2009-10-29 19:37:...	1 Year	Human Service Center	131,597	Renewal Project	SHP	TH	--
YWCA GlenPerry Pe...	2009-11-03 10:47:...	1 Year	YWCA Peoria IL	92,912	Renewal Project	SHP	PH	--
OASIS	2009-11-09 21:59:...	1 Year	South Side Office...	52,977	Renewal Project	SHP	PH	--
Goodwill Home for...	2009-10-30 09:13:...	1 Year	Goodwill Industri...	167,277	Renewal Project	SHP	PH	--
HHH	2009-11-09 21:57:...	1 Year	South Side Office...	14,962	Renewal Project	SHP	PH	--

**2008 GAP ANALYSIS
OF
HOMELESS & THOSE AT RISK OF BECOMING
HOMELESS
IN
PEKIN, IL & TAZEWELL COUNTY**

Prepared by: Pamela Anderson
August 2008

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2008 Gaps Analysis Executive Summary

In October of 2007, a group of twelve City of Pekin and Tazewell County agencies that work with the target population of homeless or those at risk of becoming homeless began meeting to discuss a possible project for the HUD funding mechanism for the Heart of Illinois Homeless Continuum of Care. The participants felt that it would be best to conduct a gaps analysis of the target population and then develop a project to submit for the 2009 grant application (January 2009). This would allow time to properly plan and administer the resulting project once it was identified by the gap analysis.

There are housing gaps present for the target populations of domestic violence, elderly, public and affordable housing. There are services gaps present in the coordination of services, energy assistance, rent/house payments, dental services, prescriptions, non-food items, optical, and purchasing food.

Once the gaps are identified, the agencies can work towards a common goal of filling the gaps and meeting the housing and supportive service needs of the ever increasing number of homeless and those at risk of becoming homeless.

For we are all people and what affects one, truly affects all...

2008 Gaps Analysis Participant List

Organization	Name
Tazewell County Health Department	Amy Tippey
Tazewell County Health Department	Sara Sparkman
Veterans Assistance Commission of Tazewell County	Steve Saal
Tazwood Community Services	Ann Meyer
Salvation Army	Norma Weaver
YWCA of Pekin	Melinda Figge
Pekin Township	Leo Berardi
Pekin Township	Amy Werner
Pekin Housing Authority	Dennis Green
Rust Transitional Center	Tess Klein
City of Pekin	Vicki Bass
City of Pekin	Pamela Anderson
Tazwood Mental Health	Mike Polson
Tazwood Mental Health	Elizabeth McCombs
Center for Prevention of Abuse	Heather Rademaker
Prison Ministry	Fran Oberle

2008 Gaps Analysis Timeline & Process

October 31, 2007 – Discussion of representation on the Heart of Illinois Homeless Continuum of Care and the possibility of a Super NOFA project for the upcoming year (Spring 2008). The group determined that an analysis of the gaps, relevant to homeless and those at risk of becoming homeless, for housing and services be conducted before a project be suggested for the Super NOFA application.

November 20, 2007 – focused on who should comprise the group to work on the gaps analysis for the City of Pekin and Tazewell County. Initial form drafted.

December 20, 2008 - review of draft form and comments made for changes.

January 28, 2008 - A final form with directions was distributed to data gathers. The week of the last week in January was set to begin collecting data.

April 4, 2008 – group reviewed the current information and discussed if it seemed to be an accurate picture of the Community needs.

May 9, 2008 – Tazwood Mental Health held an informational meeting on the topic of Veteran services.

August 8, 2008 – draft of summary sent out to group for review and comments

August 25, 2008 – distribution of findings

2008 Gaps Analysis of Tazewell County Narrative - Housing

Domestic Violence:

At the snapshot date of 1/31/08 there was a vacancy of 16 beds at the House of Hope. A follow up call was made to the Director Earlene Marion to discuss the number of vacancies at the snapshot date. She informed City staff that there is a high occupancy in spurts – usually during the summertime (after school has ended) and during the holidays. She stated that 5 times a year they are filled to capacity and have to refer people to the Center for Prevention of Abuse in Peoria.

The House of Hope average length of stay is 30-45 days. House of Hope evaluates the clients for their stability and moves them towards finding appropriate housing. This may include their own apartments, housing authority units, subsidized housing and section 8 vouchers.

Issues: boys 14 and older can not stay at the House of Hope

Persons with severe mental illness:

At the snapshot date of 1/31/08 there was a need of 11 beds in this category. Tazwood Mental Health is looking into employment assistance program and has a 14 unit facility under construction. TCRC has a new 6/8 bed project.

Veterans:

Tazewell County Veterans Assistance provided the following information: homeless occurrence is once in awhile. However, they do provide emergency assistance cash to 34-35 Veterans a month (\$250 single & \$330 married).

Specific information on Veterans in Tazewell County was difficult to accumulate. The Heart of Illinois Homeless Continuum of Care 2007 Street Sweep estimated that there were 75 homeless veterans in Tazewell County using the national average of 1/3rd of the homeless population are Veterans.

Tazwood Mental Health is looking into the Veteran population group further with a possible housing / 1 stop shop project. Tazwood indicated that next year (2009), this area is anticipating 3,000 troops to return. There information gathering will focus on the questions of will there be a need for housing and services for the returning troops?

Elderly:

At the snapshot date of 1/31/08 there was a need of 287 beds in this category. After some discussion of the group of housing and service providers in Tazewell County, we felt that this number was misleading and that they are not seeing this number of elderly in need of housing. This number may be duplicate counts – an elderly person may be on more than one waiting list for housing. Also, the elderly may be living in their current house and

2008 Gaps Analysis of Tazewell County

Narrative - Housing

waiting for the call to be placed in housing. However, the Group felt there is still a need for affordable senior housing.

Physically Disabled:

At the snapshot date of 1/31/08 there was a need of 18 beds in this category. Pekin Housing Authority provides housing for this population group at Golden Arms.

Discharged from Prison/Jail:

The Federal Prison has a discharge policy in place. However, there was an issue brought up that it is difficult to locate the discharged individual at the address that they provide upon release. Safe Haven, a transitional program, is/was looking for a new location with 39 beds.

General Population (not within the other categories):

At the snapshot date of 1/31/08 there was a need of 664 beds in this category. After some discussion of the group of housing and service providers in Tazewell County, we felt that this number was closer to 550. There is an approximate waiting list of two (2) years for housing at the Pekin Housing Authority and the Rust Transition Center is usually running at full capacity. There is no emergency shelter located in Tazewell County.

2008 Gaps Analysis Services

There is a total of 41 agencies located in Tazewell County that provide services to homeless individuals or those at risk of becoming homeless and their families. Of those 41 agencies that provide services ...

Percent	Service provided
58%	Education
48%	Case Management
43%	Outreach
36%	Other health care services
36%	Life skills (outside of case management)
36%	Transportation
26%	Mental health services
24%	Employment assistance
21%	Child care
17%	Alcohol or drug abuse services
17%	Housing placement
9%	Legal
2%	HIV/AIDS - related serves

Tazwood Community Services conducts an annual survey for the needs for services in the Woodford / Tazewell Counties. They provided 2007 survey information for three categories: service providers, over the age of 60, and under age of 60. Please see attached results.

SERVICE PROVIDERS RESULTS

Results listed below showing the needs in our service area from the perspective of the local service providers.

1.	Energy (Utilities) Assistance Payments	91%
2.	Emergency Assistance with Rent/House Payment to Prevent Homelessness	81%
3.	Dental Services (tie)	80%
	Decent, Affordable, Unsubsidized Low Income Housing (tie)	80%
	Affording Food for Family (tie)	80%
4.	Assistance with Prescriptions for Elderly	76%
5.	Affording Non-Food Items (ie, toilet paper, personal items, diapers) (tie)	75%
	Optical Services (tie)	75%
6.	Social Service Information and Referral (tie)	72%
	Emergency Prescription Assistance for Persons Released from Hospital (tie)	72%
7.	Water Bill Assistance Payment	69%
8.	Home Weatherization Services (tie)	67%
	School Supplies for Children (tie)	67%
	Affording Shoes/Clothing for Family(tie)	67%
	Child Care Assistance (tie)	67%
9.	Hearing Aids for Seniors (tie)	60%
	Assistance with Car Repairs for Persons Employed (tie)	60%

Providers were also asked to list other services needed. The majority of the responses came back transportation (bus service, cab fair, door to door services, etc); gas vouchers; youth activities; literacy programs, money management programs; rural transportation and transportation to doctor appointments.

UNDER AGE 60 SURVEY RESULTS

The under 60 survey listed 18 questions on different problems that may have affected their household in the past year. Fifty-nine surveys were received back. Total responses for the under 60 survey were: 14 male, 45 female, 22 single, 16 married, 22 divorced, 1 widowed, 1 other. The average age of the respondents was 41.18. There were 37 children in the households ages 12 - 18, 32 children age 8 - 11, and 25 children under the age of 8.

The following list shows the top responses for the under 60 surveys.

1.	Paying monthly heating/electric bills	97%
2.	Buying shoes and clothes	90%
3.	Buying non-food items (soap, shampoo, etc)	88%
4.	Buying school supplies	84%
5.	Finding out about services available (tie)	80%
	Receiving dental services	80%
6.	Putting enough food on the table	76%
7.	Paying monthly rent or house payment	73%
8.	Car repairs	69%
9.	Receiving prescription medications	53%
10.	Receiving optical services	49%
11.	Paying water bill	42%
12.	Finding provider to take medical card (tie)	41%
	Transportation services (tie)	41%
13.	Home repairs (home owners)	39%
14.	Electricity/Heat being shut off	37%
15.	Finding quality housing	34%
16.	Homelessness	14%

These clients were also given a chance to list other services or programs that they think are needed in the community; increase in dental and more dental help for area; activities for children during summer and after school; food programs; help for medication; car repair program; gas help to go to work or look for work; home repairs; help obtain vehicle and transportation. Client comments were: could you not make it without your programs; thank-you for the help; kind, helpful, friendly staff; helped in our time of need; staff does not make you feel low. Client complaints were: hard to find out when/where services are and funds run out too fast.

Under 60 clients rated TCS's service as follows: 47 - Excellent, 12 - Good, 0 - Satisfactory, 0 - Poor.

OVER AGE 60 SURVEY RESULTS

Questions were asked on different problems that may have affected their household in the past year. Total responses for the over 60 survey were, 40 surveys received back, 9 male, 30 female. 3 Single, 4 Married, 16 Divorced, 14 Widowed, 2 Other. Average age of the respondents was 70.61

The following list shows the top responses for the over 60 survey.

1.	Paying monthly heating/electric bill	75%
2.	Buying non food items (soap, shampoo, etc.)	70%
3.	Buying shoes and clothes	65%
4.	Paying for car repairs	63%
5.	Receiving dental services (tie)	60%
	Putting enough food on table (tie)	60%
6.	Receiving optical services	58%
7.	Finding out about services (tie)	45%
	Receiving prescription medications (tie)	45%
	Buying and replacing dentures (tie)	45%
8.	Home repairs	35%
9.	Transportation services	30%
10.	Paying monthly rent or house payment	28%
11.	Paying water bill	23%
12.	Buying hearing aids	20%
13.	Electricity/Heat being shut off (ties)	7%
	Home delivered meals	7%

Clients were given a chance to list any other services or programs that are not in the community.

The top responses were: transportation programs, optical, non-food items, utility help all year and home repairs.

Clients were given a chance to list any comments or complaints that they have with TCS.

Comments were: Staff has always been kind, helpful, courteous; services are wonderful; thank you for the help. The complaints were: income guidelines need to be higher and hard to get through on the phone lines.

Clients were also asked to rate TCS's service. Seventy – five percent responded they received excellent services, 23% responded they received good service, .05% stated they received satisfactory service and 0 person said they received poor service.

2008 Gaps Analysis Summary

Housing:

A gap exists with the target group of Domestic Violence around the holidays and during the summer months (after school is out for the year). Also, a place for boys over the age of 14 need a place to stay while their family is in the DV shelter / or a place where they call all remain a family unit.

A gap exists with the target group of Elderly. There is an existing need for affordable senior housing.

There is a gap in public and affordable housing in the City of Pekin and Tazewell County.

Services:

The Group felt that there needed to be coordination of the efforts of the local service agencies. A case coordinator was recommended to assist with this issue.

There were many similarities within the need category for service providers. The top five needs for the agencies were:

1. Energy (Utilities) assistance payments
2. Emergency assistance with rent/house payment to prevent homelessness
3. Dental services (tie)
Decent, affordable, unsubsidized low income housing (tie)
4. Assistance with prescriptions for elderly
5. Affording non-food items (i.e. toilet paper, personal items, diapers) (tie)
Optical services (tie)

The top five needs for those surveyed over the age of 60 were:

1. Paying monthly heating/electric bill
2. Buying non food items (soap, shampoo, etc.)
3. buying shoes and clothes
4. paying for care repairs
5. receiving dental services (tie)
Putting enough food on table (tie)

The top five needs for those surveyed under the age of 60 were:

1. Paying monthly heating/electric bill
2. buying shoes and clothes
3. Buying non-food items (soap, shampoo, etc.)
4. buying school supplies
5. finding out about services available (tie)
receiving dental services

Population Group:	Domestic Violence	HOUSING					SUPPORTIVE SERVICES																
		Physical location:		Bed numbers			"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive service in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal	
		City of Pekin	Tazewell County	Need	# of Beds in organizational program	# of beds currently filled																	Gap / Waiting list
Transitional	House of Hope	1		-16	19	3	0	1/31/2008	E	1	1	1					1						
	Center for Prevention of Abuse	1		0				1/31/2008	A	1	1	1					1			1	1	1	1
				0																			
	TOTALS	2	0	-16	19	3	0	1/31/2008		2	1	2	0	0	0	0	2	0	0	1	1	1	1

Population Group:	persons w/ severe mental illness	HOUSING						SUPPORTIVE SERVICES																
		Physical		Bed numbers				"snapshot" date	(E) estimate or (A) actual	Do you provide supportive service in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal	
		City of Pekin	Tazewell County	Need	# of Beds in organizational program	# of beds currently filled	Gap / Waiting list																	
Housing Type	Name of Organization & Phone number																							
Permanent	TCRC developmentally disabled (347-7148)	1	1	15	32	31	16	1/31/2008	A	1	1	1	1		1		1	1	1	1	1	1	1	
Permanent	Tazwood Mental Health Intensive Community Treatment (347-5579);	1		-2	8	6	0	4/17/2008	A	1	1	1	1	1	1		1	1				1		
Transitional	Tazwood Mental Health Transitional Living Center (347-5579)	1		-1	14	13	0	4/17/2008	A															
Permanent	Tazwood Mental Health Community Integrated Living Arrangement (347-5579)	1		-2	8	6	0	1/31/2008	A	1	1	1	1	1	1		1	1				1		
	AGAPE Counseling, LTD. (263-5565)		1							1		1		1	1									
	TOTALS:	4	2	10	62	56	16	1/31/2008	A	4	3	4	3	3	4	0	3	3	1	1	1	3	0	

Population Group:		veterans		HOUSING						SUPPORTIVE SERVICES													
Housing Type	Name of Organization & Phone number	Physical location:		Bed numbers				"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive service in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal
		City of Pekin	Tazewell County	Need	# of Beds in organizational program	# of beds currently filled	Gap / Waiting list																
	Veterans Assistance Commissions of Tazewell County (417-2271)		1	0	0	0	0			1	1								1	1		1	
	TOTALS:	0	1	0	0	0	0			1	1	0	0	0	0	0	0	0	1	1	0	1	0

Population Group:		elderly	HOUSING				SUPPORTIVE SERVICES															
Housing Type		Name of Organization & Phone number	Physical location	Bed numbers			"snapshot" date	(B) estimate or (A) actual numbers	Do you provide supportive services in "snapshot" County?	outreach	case management	Epi stats (events of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal
			City of Palm Beach County	Need	# of Beds in organizational program	# of beds currently filled																
Permanent		Any's Country Manor (563-4590)	1	14	13	0	2/1/2008	A	1	1	1		1	1			1				1	
		Palm Park Estates (333-3435)	1	303	245	215	80	1/30/2003	A	1	1										1	
Permanent		Golden Arms (Palm Housing Authority)	1	24			24	A														
Permanent		Court Place 333-8800	1	120	160	160	130	1/30/2003	A	1	1					1						
Permanent		Apoples Christian Respite Inc (202-7141)	1	126					1	1	1					1						
		medicare beds		20	20	0																
Permanent		Hutchins House Nursing Center (347-3121)	1						1	1	1										1	
		medicare beds		70	69	0	1/2/2005	A														
		medicaid beds		16	16	16	1/2/2003	A														
Permanent		Marshall Manor (345-6330)	1	18	13	0			1		1											
Permanent		Marshall Manor (332-3004)	1	8	5	0	2/1/2008	A	1		1											
Permanent		Palm Manor (333-1026)	1	0																		
Permanent		RiverView Senior Living Community (324-8851)	1																			
		medicaid		30	2	2	30	2/1/2003	E	1	1	1	1	1	1	1	1	1	1	1	1	
Permanent		Tanner Creek Rehab (347-1110)	1																			
		medicaid / medicare		27	155	128			1		1	1	1	1	1	1	1	1	1	1	1	
Permanent		Ascent Assisted Inc (348-1648)	1	40	20		2/1/2003	A														
		Court Place Ass (333-5500)	1	50	110	110	50	3/7/2003	E	1												
Permanent		Hopkins Commons (440-9700)	1	0	0	0	0															
Permanent		John M. Evans (877-633-1423)		0																		
		medicaid	1	18	76	58		2/1/2003	E	1											1	
Permanent		Rosewood Care Center	1																			
		medicare beds		38	31	0	2/1/2008															
		medicaid		3	40	40	3	1/2/1900	E													
		TOTALS:	10	7	207	N/A	N/A		12	2	5	8	2	4	0	5	5	4	1	0	0	0

Population Group:	physically disabled	HOUSING					SUPPORTIVE SERVICES																
		Physical location:		Bed numbers			"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive services in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal	
		City of Pekin	Tazewell County	Need	# of Beds in organizational program	# of beds currently filled																	Gap / Waiting list
Housing Type	Name of Organization & Phone number	1		0					1	1	1						1		1				
		1		18			18																
			1						1	1	1	1						1		1			1
		1		0				1/31/2008		1	1	1				1	1			1			
		1							1								1						
	TOTALS:	4	1	18	0	0	18			4	2	3	2	0	0	0	1	4	0	2	1	0	1

Population Group:	general population	HOUSING				SUPPORTIVE SERVICES																
		Physical location	Bed numbers			"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive services in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment/transition	child care	transportation	legal	
			City of Pekin	Tazewell County	Need																	# of Beds in organizational program
Housing Type	Name of Organization & Phone number																					
	Pekin Public Library (347-7111)	1						1								1						
	Tazewell County Health Department (825-5511)		1					1	1	1	1			1	1							
	Court Place Apt. (353-9800)	1	75	50	50	75	3/7/2008	0	1							1						
	Christian Civic Outreach (347-2639)	1							1	1					1	1	1			1		
	We Care, Inc (263-1015)		1																	1		
	Planned Parenthood (673-0907)	1	0					1	1				1	1								
Permanent	Brookmeadows Apartments (347-8173)	1	66	156	156	66	3/7/2008	0	1													
	Tazewell County Dental Clinic (477-2229)	1						1					1									
	Tazewell Community Services (268-9941)	1	0					1	1				1	1		1				1		
	YWCA of Pekin (347-2104)	1						1							1				1			
	Tazewell County Children's Advocacy (347-5091)	1	0					1	1	1	1	1	1		1	1	1	1	1	1	1	
Permanent	Monga Properties (346-4159)	1	25	66	66	25	3/7/2008	0														
	Prarie State Legal Services (674-9831)	1	0					1	1											1		
	Pekin township (346-3194)	1	0					1	1													
	IL Dept of Employment Security (346-4171)	1	0					1							1	1						
	Tazewell-Woodford Head Start (699-5843)	1						1						1	1			1	1			
	IL DHS - Rehabilitation Services (353-3986)	1	0					1			1	1			1			1				
	IL DHS - Family Comm Resources Ctr (347-4184)	1	0							1	1	1	1	1	1							
Transitional	Salvation Army (346-3010)	1	4	27	27	4	3/7/2008	0	1							1			1	1		
Permanent	Gateway Woods Family Services (268-0767)	1	10	25	25	10		0	1	1	1	1	1	1	1	1						
	University of IL Tazewell County (347-6814)	1	0				2/6/2008		1	1					1							
	Pekin Park District (353-4316)	1							1									1				
Permanent	Pekin Housing Authority (346-7966)	1	484	376	355	507	12/5/2008	0	1	1	1							1				
	Career Link (346-4171)	1	0						1							1			1			
	TOTALS:	16	3	664	702	679	587		18	9	6	4	2	3	1	6	10	1	5	6	4	2

Not located within Pekin or Tazewell County but provide services		HOUSING				SUPPORTIVE SERVICES																
Housing Type	Name of Organization & Phone number	Physical location:		Bed numbers			"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive service in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal
		City of Pekin	Tazewell County	Need	# of Beds in organizational program	# of beds currently filled																
	Veterans Assistance - Outpatient Clinic Illiana Health Care system Peoria (497-0790)			0					1	1	1	1	1	1	1	1	1	1				
	Counseling & Family Services								1					1		1	1					
	Heartland Community Health Clinic Joy Miller and Associates (683-8200)								1	1	1		1	1		1						1
	Peoria Area Blind People's Center Inc (637-3893)								1							1	1					
	Children's Home (685-1047 & 687-7900)								1	1	1	1		1		1	1					
	Child & Family Connections #14 (672-6350)								1	1	1	1				1	1			1	1	
	Central IL Center for Independent living (682-3500)								1	1	1	1				1	1		1		1	1
	Community Workshop & Training Center, Inc (686-3300)			0					1	1	1	1	1	1		1	1	1	1			
	Heart of IL HIV/AIDS Center								1	1	1			1	1	1	1					
	Central IL Friends of PWA 671-2144			0					1						1	1	1	1			1	
	Bridgeway, Inc Family Services Division (674-8340)								1		1	1										
	CASA Center for Therapeutic Services (691-5515)								1					1		1	1					
	Catholic Charities (671-5720)								1	1		1				1	1			1		
	Central IL Agency on Aging, Inc. (674-2071)								1							1	1			1	1	
	Senior World (495-4530)								1	1	1	1		1		1	1				1	
	Victory Acres (697-1277)								1				1	1		1	1					
	U of I HIV/AIDS 671-8457			0					1	1	1		1	1	1	1	1	1			1	1
	Alzheimer's Association (681-1100)								1	1						1	1					
	American Cancer Society (688-3488)								1	1						1	1				1	
	American Red Cross (677-7272)								1	1		1			1		1					
	Arthritis Foundation - Greater IL Chapter (692-6600)								1							1	1					
	Community Hospice of America 681-0280			0					1	1	1					1	1					
	TOTALS	0	0	0	0	0	0	1/31/2008	23	14	11	9	5	10	5	21	18	4	2	3	7	3

HOUSING										SUPPORTIVE SERVICES											
Physical location:		Bed numbers				"snapshot" date	(E) estimate or (A) actual numbers	Do you provide supportive service in Tazewell County?	outreach	case management	life skills (outside of case management)	alcohol or drug abuse services	mental health services	HIV/AIDS-related services	other health care services	education	housing placement	employment assistance	child care	transportation	legal
		Need	# of Beds in organizational program	# of beds currently filled	Gap / Waiting list																
City of Pekin		Tazewell County		-16	19	3	0	2	1	2	0	0	0	0	0	2	0	0	1	1	1
				10	62	56	16	4	3	4	3	3	4	0	3	3	1	1	1	3	0
Veterans		0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	1	0
Elderly		10	7	287	n/a	n/a		12	2	5	6	2	4	0	5	5	4	1	0	6	0
physically disabled		4	1	18	0	0	18	4	2	3	2	0	0	0	1	4	0	2	1	0	1
general low to moderate income population		16	3	664	702	679	687	18	9	6	4	2	3	1	6	10	1	5	6	4	2
corrections				0																	
				0																	
TOTALS:				963	783	738	721	41	18	20	15	7	11	1	15	24	7	10	9	15	4
services not located in Pekin / Tazewell County but provide services		0	0		0	0	0	23	14	11	9	5	10	5	21	18	4	2	3	7	3



HUD's 2008 Continuum of Care Homeless Assistance Programs
Housing Inventory Chart Report

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CoC Number: IL-507
CoC Name: Peoria/Perkin/Fulton, Peoria, Tazewell, Woodford CoC

Summary of all beds reported by Continuum of Care:

	Family Units	Family Beds	Indiv. Beds	Total Yr-Round Beds	Seasonal	Overflow / Voucher
Emergency, Safe Haven and Transitional Housing	66	302	271	573	0	0
Emergency Shelter	37	151	176	327	0	0
Transitional Housing	29	151	95	246	n/a	n/a
Permanent Supportive Housing*	39	124	121	245	n/a	n/a
Grand Total	105	426	392	818	0	0

CoC beds reported by Program Type:

Permanent Supportive Housing for Mixed Populations

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Pioneer Civic Services	HOPWA Vouchers	5	21	8	29	n/a	n/a
Pioneer Civic Services	PAAHOP	4	18	12	30	n/a	n/a
Total		9	39	20	59	n/a	n/a

*HUD's point-in-time count does not include persons or beds in permanent supportive housing as currently homeless.



HUD's 2008 Continuum of Care Homeless Assistance Programs
Housing Inventory Chart Report

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Permanent Supportive Housing for Single Individuals

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Goodwill	Veteran's Housing	0	0	10	10	n/a	n/a
South Side Office of Concern	New Hope Apartments	0	0	49	49	n/a	n/a
South Side Office of Concern	OASIS	0	0	6	6	n/a	n/a
South Side Office of Concern	HHH	5	8	0	8	n/a	n/a
South Side Office of Concern	New Hope Apartments	0	0	30	30	n/a	n/a
YWCA Peoria	Glen Perry/Moore	12	54	6	60	n/a	n/a
Total		17	62	101	163	n/a	n/a

Emergency Shelter for Mixed Populations

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Center for Prevention of Abuse	Safe Shelter	7	25	10	35	0	0
Heart House	Heart House	6	18	3	21	0	0
Salvation Army Peoria	Family Service Center	8	32	8	40	0	0
South Side Mission	South Side Mission	6	42	8	50	0	0
Tazewell County House of Hope	House of Hope	5	10	9	19	0	0
YWCA Peoria	Y-Coits	0	0	20	20	0	0
YWCA Peoria	Y-House	5	24	8	32	0	0
Total		37	151	66	217	0	0

*HUD's point-in-time count does not include persons or beds in permanent supportive housing as currently homeless.



HUD's 2008 Continuum of Care Homeless Assistance Programs
Housing Inventory Chart Report

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Emergency Shelter for Single Individuals

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Peoria Rescue Ministries	Peoria Rescue Mission	0	0	50	50	0	0
Salvation Army Peoria	Safety Net	0	0	60	60	0	0
Total		0	0	110	110	0	0

Transitional Housing for Mixed Populations

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Center for Prevention of Abuse	Next Step Housing	6	21	5	26	n/a	n/a
Peoria Rescue Ministries	Esther House	0	0	13	13	n/a	n/a
Salvation Army - Pekin	Rust Transitional Center	4	14	12	26	n/a	n/a
South Side Mission	South Side Mission	7	30	5	35	n/a	n/a
YWCA Peoria	Y-Village	12	86	20	106	n/a	n/a
Total		29	151	55	206	n/a	n/a

Transitional Housing for Single Individuals

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
Human Service Center	Adams Street Living	0	0	14	14	n/a	n/a
Peoria Rescue Ministries	Peoria Rescue Mission	0	0	26	26	n/a	n/a
Total		0	0	40	40	n/a	n/a

*HUD's point-in-time count does not include persons or beds in permanent supportive housing as currently homeless.



HUD's 2008 Continuum of Care Homeless Assistance Programs Housing Inventory Chart Report

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Permanent Supportive Housing for Families

Provider Name	Facility Name	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow / Voucher
YWCA Peoria	Woodbine Apartments	13	23	0	23	n/a	n/a
Total		13	23	0	23	n/a	n/a

*HUD's point-in-time count does not include persons or beds in permanent supportive housing as currently homeless.



HUD's 2008 Continuum of Care Homeless Assistance Programs
Homeless Populations and Subpopulations

Important Notes About This Data This report is based on point-in-time information provided to HUD by Continuums of Care (CoCs) in the 2008 application for CoC Homeless Assistance Programs. CoCs are required to provide an unduplicated count of homeless persons according to HUD standards (explained in HUD's two guides to Counting Sheltered and Unsheltered Homeless People at http://www.hudhre.info/documents/counting_unsheltered.pdf).

HUD has not independently verified the information. The reader is therefore cautioned that since compliance with these standards may vary, the reliability and consistency of the homeless counts may also vary among CoCs. Additionally, a shift in the methodology a CoC uses to count the homeless may cause a change in homeless counts between reporting periods.

CoC Number: IL-507

CoC Name: Peoria/Perkin/Fulton, Peoria, Tazewell, Woodford CoC

Point-in Time Date: 1/29/2008

Summary by household type reported:

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Households without Children	108	73	8	189
Households with Children	5	39	0	44
Total Households	113	112	8	233

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Persons in Households Without Children	110	84	8	202
Persons in Households with Children	16	132	0	148
Total Homeless Persons in Households	126	216	8	350

Summary of homeless persons by subpopulations reported:

	Sheltered	Unsheltered	Total
Chronically Homeless	65	0	65
Severely Mentally Ill	32	4	36
Chronic Substance Abuse	47	8	55
Veterans	21	0	21
Persons with HIV/AIDS	1	0	1
Victims of Domestic Violence	24	0	24
Unaccompanied Youth (Under 18)	0	0	0

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered		Un-sheltered	Total	Jurisdiction														
				Emergency	Transitional			Data Quality														
1. Homeless Individuals				13	35	6	54	(A) administrative records														
2. Homeless Families with Children				0	14	0	14															
2a. Persons in Homeless with Children Families				0	14	0	14															
Total (lines 1 + 2a)				13	49	6	68															
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Data Quality														
1. Chronically Homeless					0	4	4	(A) administrative records														
2. Severely Mentally Ill					56	0	56															
3. Chronic Substance Abuse					0	0	0															
4. Veterans					63	0	63															
5. Persons with HIV/AIDS					0	0	0															
6. Victims of Domestic Violence					3	0	3															
7. Youth (Under 18 years of age)					0	0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities					Total		Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other								
Beds	Emergency Shelters	13	0	13	Year 1		Year 2		Year 3		Year 4		Year 5		Complete	Goal	Actual	% of Goal	l	n	n/a	
	Transitional Housing	49	35	14	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	0	0	0	0	#####	m	y	cdbg
	Permanent Supportive Housing	484	378	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	y	bg & otl
	Total	546	413	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	n	
Chronically Homeless		4	0																m	n		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities								Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	13	0	13	0	0	0	0	0	0	0	0	0	0	###l	n		
	Transitional Housing	49	35	14	0	0	0	0	0	0	0	0	0	0	###m	y		
	Permanent Supportive Housing	484	378	106	0	0	0	0	0	0	0	0	0	0	###m	y		
	Total	546	413	133	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Attachment H

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H,M,L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0										0	0	#####	L		N	
02 Disposition 570.201(b)		0	0	0										0	0	#####	L		N	
03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	#####	H	3750	Y	C
03A Senior Centers 570.201(c)		0	0	0										0	0	#####	M		N	
03B Handicapped Centers 570.201(c)		0	0	0										0	0	#####	M		N	
03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	#####	M	3750	Y	C
03D Youth Centers 570.201(c)		0	0	0										0	0	#####	M	3750	Y	C
03E Neighborhood Facilities 570.201(c)		0	0	0										0	0	#####	L		N	
03F Parks, Recreational Facilities 570.201(c)		0	0	0										0	0	#####	L		N	
03G Parking Facilities 570.201(c)		0	0	0										0	0	#####	L		N	
03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	#####	H		N	
03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	#####	M		N	
03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	#####	M		N	
03K Street Improvements 570.201(c)		0	0	0										0	0	#####	H	4E+05	Y	C
03L Sidewalks 570.201(c)		0	0	0										0	0	#####	M	3750	Y	C
03M Child Care Centers 570.201(c)		0	0	0										0	0	#####	M		N	
03N Tree Planting 570.201(c)		0	0	0										0	0	#####	L		N	
03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	#####	M		N	
03P Health Facilities 570.201(c)		0	0	0										0	0	#####	L		N	
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	#####	M		N	
03R Asbestos Removal 570.201(c)		0	0	0										0	0	#####	L		N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	#####	M		N	
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	#####	M		N	
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	#####	L		N	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	#####	L		N	
05 Public Services (General) 570.201(e)		0	0	0										0	0	#####	H	2E+05	Y	C
05A Senior Services 570.201(e)		0	0	0										0	0	#####	H		Y	C
05B Handicapped Services 570.201(e)		0	0	0										0	0	#####	H		Y	C
05C Legal Services 570.201(E)		0	0	0										0	0	#####	L		N	
05D Youth Services 570.201(e)		0	0	0										0	0	#####	M		Y	C
05E Transportation Services 570.201(e)		0	0	0										0	0	#####	M		Y	C
05F Substance Abuse Services 570.201(e)		0	0	0										0	0	#####	M		Y	C
05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	#####	M		Y	C
05H Employment Training 570.201(e)		0	0	0										0	0	#####	L		N	
05I Crime Awareness 570.201(e)		0	0	0										0	0	#####	M		Y	C
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)		0	0	0										0	0	#####	M		Y	C
05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	#####	M		Y	C
05L Child Care Services 570.201(e)		0	0	0										0	0	#####	M		Y	C
05M Health Services 570.201(e)		0	0	0										0	0	#####	L		Y	C

4	05N Abused and Neglected Children 570.201(e)	0	0	0	0													0	0	###	L		Y	C
	05O Mental Health Services 570.201(e)	0	0	0	0													0	0	#####	M		Y	C
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(i)	0	0	0	0													0	0	#####	M		Y	H
	05Q Subistence Payments 570.204	0	0	0	0													0	0	#####	M		N	
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0													0	0	#####	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0													0	0	#####	L		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0													0	0	#####	L		N	
	06 Interim Assistance 570.201(f)	0	0	0	0													0	0	#####	L		N	
	07 Urban Renewal Completion 570.201(h)	0	0	0	0													0	0	#####	L		N	
	08 Relocation 570.201(i)	0	0	0	0													0	0	#####	M		Y	C & H
	09 Loss of Rental Income 570.201(j)	0	0	0	0													0	0	#####	L		N	
	10 Removal of Architectural Barriers 570.201(k)	0	0	0	0													0	0	#####	M		N	
	11 Privately Owned Utilities 570.201(l)	0	0	0	0													0	0	#####	L		N	
	12 Construction of Housing 570.201(m)	0	0	0	0													0	0	#####	L		N	
	13 Direct Homeownership Assistance 570.201(n)	0	0	0	0													0	0	#####	L		N	
	14A Rehab; Single-Unit Residential 570.202	0	0	0	0													0	0	#####	H	2E+05	Y	C & H
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	4												4	0	0%	L		N	
	14C Public Housing Modernization 570.202	0	0	0	0													0	0	#####	M		N	
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0													0	0	#####	L		N	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0													0	0	#####	L		Y	C
	14F Energy Efficiency Improvements 570.202	0	0	0	0													0	0	#####	L		N	
	14G Acquisition - for Rehabilitation 570.202	0	0	0	0													0	0	#####	L		N	
	14H Rehabilitation Administration 570.202	0	0	0	0													0	0	#####	H	4E+05	Y	C & H
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0													0	0	#####	M		Y	H
	15 Code Enforcement 570.202(c)	0	0	0	0	0.5												0.5	0	0%	H	2E+05	Y	C
	16A Residential Historic Preservation 570.202(d)	0	0	0	0													0	0	#####	L		N	
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0													0	0	#####	L		N	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0													0	0	#####	L		N	
	17B CI Infrastructure Development 570.203(a)	0	0	0	0													0	0	#####	M		N	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0													0	0	#####	M		N	
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0													0	0	#####	L		N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0													0	0	#####	M		Y	C
	18B ED Technical Assistance 570.203(b)	0	0	0	0													0	0	#####	M		Y	C
	18C Micro-Enterprise Assistance	0	0	0	0													0	0	#####	L		N	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0													0	0	#####	L	45000	Y	H
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0													0	0	#####	M		N	
	19C CDBG Non-profit Organization Capacity Building	0	0	0	0													0	0	#####	L		N	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0	0													0	0	#####	L		N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0													0	0	#####	L		N	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0													0	0	#####	L		N	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0													0	0	#####	L		N	
	19H State CDBG Technical Assistance to Grantees	0	0	0	0													0	0	#####	L		N	
20	Planning 570.205	0	0	0	0													0	0	#####	H		Y	C & H
	21A General Program Administration 570.206	0	0	0	0													0	0	#####	H	4E+05	Y	C

	21B Indirect Costs 570.206	0	0	0														0	0	#####	H			Y	C
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0														0	0	#####	H			Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0														0	0	#####	H			Y	C
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0														0	0	#####	L			N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0														0	0	#####	L			N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0														0	0	#####	H			Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0														0	0	#####	L			N	
	22 Unprogrammed Funds	0	0	0														0	0	#####	M			N	
	31J Facility based housing - development	0	0	0														0	0	#####	L			N	
	31K Facility based housing - operations	0	0	0														0	0	#####	L			N	
HOPWA	31G Short term rent mortgage utility payments	0	0	0														0	0	#####	L			N	
	31F Tenant based rental assistance	0	0	0														0	0	#####	L			N	
	31E Supportive service	0	0	0														0	0	#####	L			N	
	31I Housing information services	0	0	0														0	0	#####	L			N	
	31H Resource identification	0	0	0														0	0	#####	L			N	
	31B Administration - grantee	0	0	0														0	0	#####	L			N	
	31D Administration - project sponsor	0	0	0														0	0	#####	L			N	
	Acquisition of existing rental units	0	0	0														0	0	#####	L			N	
	Production of new rental units	0	0	0														0	0	#####	L			N	
	Rehabilitation of existing rental units	0	0	0														0	0	#####	L			N	
CDBG	Rental assistance	0	0	0														0	0	#####	L			N	
	Acquisition of existing owner units	0	0	0														0	0	#####	L			N	
	Production of new owner units	0	0	0														0	0	#####	L			N	
	Rehabilitation of existing owner units	0	0	0														0	0	#####	H	2E+05		Y	C
	Homeownership assistance	0	0	0														0	0	#####	L			N	
	Acquisition of existing rental units	0	0	0														0	0	#####	L			N	
	Production of new rental units	0	0	0														0	0	#####	L			N	
	Rehabilitation of existing rental units	0	0	0														0	0	#####	L			N	
	Rental assistance	0	0	0														0	0	#####	L			N	
	Acquisition of existing owner units	0	0	0														0	0	#####	L			N	
HOME	Production of new owner units	0	0	0														0	0	#####	L			N	
	Rehabilitation of existing owner units	0	0	0														0	0	#####	H			Y	H
	Homeownership assistance	0	0	0														0	0	#####	L			N	
	Totals	0	0	0	4.5	0	0	0	0	0	0	0	0	0	0	4.5	0	0	#####						

Attachment I

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, P	Plan to Fund? Y N	Fund Source: CDBG, HOPE, etc.
				Year 1		Year 2		Year 3		Year 4*		Year 5*							
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed																			
52. Elderly	1018	731	287	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	n	
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	n	
54. Persons w/ Severe Mental Illness	1755	62	1693	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
55. Developmentally Disabled	1129	0	1129	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
56. Physically Disabled	3108	0	3108	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	n	
58. Persons w/ HIV/AIDS & their familie	7	0	7	0	0	0	0	0	0	0	0	0	0	0	0	#####	l	n	
59. Public Housing Residents	991	378	613	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
Total	8008	1171	6837	0	0	0	0	0	0	0	0	0	0	0	0	#####			
Supportive Services Needed																			
60. Elderly	623	10	613	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
61. Frail Elderly	787	10	777	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
62. Persons w/ Severe Mental Illness	982	4	978	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
63. Developmentally Disabled	1129	2	1127	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
64. Physically Disabled	3108	4	3104	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
65. Alcohol/Other Drug Addicted	288	2	286	0	0	0	0	0	0	0	0	0	0	0	0	#####	m	n	
66. Persons w/ HIV/AIDS & their familie	28	1	27	0	0	0	0	0	0	0	0	0	0	0	0	#####	l	n	
67. Public Housing Residents	546	18	528	0	0	0	0	0	0	0	0	0	0	0	0	#####	h	n	
Total	7491	51	7440	0	0	0	0	0	0	0	0	0	0	0	0	#####			

Attachment J

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Pekin Program Year:May 1, 2010 – April 30, 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0		☐	☐	☐	☐
Non-homeless households	0		☐	☐	☐	☐
Special needs households	0		☐	☐	☐	☐
Total Sec. 215 Beneficiaries*	0		☐	☐	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		☐	☐		☐
Production of new units	0		☐	☐		☐
Rehabilitation of existing units	0		☐	☐	☐	☐
Rental Assistance	0		☐	☐		☐
Total Sec. 215 Affordable Rental	0		☐	☐	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		☐	☐		
Production of new units	0		☐	☐		
Rehabilitation of existing units	0		☐	☐		
Homebuyer Assistance	0		☐	☐		☐
Total Sec. 215 Affordable Owner	0		☐	☐	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		☐	☐		☐
Production of new units	0		☐	☐		☐
Rehabilitation of existing units	0		☐	☐	☐	☐
Rental Assistance	0		☐	☐		☐
Homebuyer Assistance	0		☐	☐		☐
Combined Total Sec. 215 Goals*	0		☐	☐	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		☐	☐	☐	☐
Annual Owner Housing Goal	7		☒	☒	☐	☐
Total Overall Housing Goal	7		☐	☐	☐	☐

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Attachment L

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance		☐	☐		☐
Total Sec. 215 Rental Goals		☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units		☐	☐		
Rehabilitation of existing units	7	☒	☒		
Homebuyer Assistance		☐	☐		☐
Total Sec. 215 Owner Goals	7	☒	☒	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☐	☐
Non-Homeless		☐	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing		☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		☐	☐	☐	☐
Annual Owner Housing Goal	7	☒	☒	☐	☐
Total Annual Housing Goal	7	☒	☒	☐	☐
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

Attachment M



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

03/08/2010

Signature/Authorized Official

Date

Mr. Rusty L. Dunn

Name

Mayor

Title

111 S. Capitol

Address

Pekin / IL / 61554

City/State/Zip

309 / 477-2300

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

03/08/2010

Signature/Authorized Official

Date

Mr. Rusty L. Dunn

Name

Mayor

Title

111 S. Capitol

Address

Pekin / IL / 61554

City/State/Zip

309 /477-2300

Telephone Number

City of Pekin

- ☒ This certification does not apply.
☐ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

City of Pekin

- ☒ This certification does not apply.
☐ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

City of Pekin

- ☒ This certification does not apply.
☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Pekin	111 S. Capitol	Pekin	Tazewell	IL	61554

- 7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

City of Pekin

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

03/08/2010

Signature/Authorized Official

Date

Mr. Rusty L. Dunn

Name

Mayor

Title

111 S. Capitol

Address

Pekin / IL / 61554

City/State/Zip

309 / 477-2300

Telephone Number

Attachment N

Grantee Name: **City of Pekin**

Project Name:		Public Facilities					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
A program that coordinates efforts with local not-for-profit agencies to provide facility improvements that would not be possible without CDBG dollars.							
Location:		Priority Need Category					
Community wide		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:		Improvements to public facility buildings					
04/31/2010							
Objective Category							
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2. ▼					
		3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CDBG for HOME projects					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
CDBG funds are used for owner occupied houses to rehabilitate code related issues for income-eligible homeowners.							
Location:		Priority Need Category					
Community wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
3/31/2011		HOME dollars from IHDA were awarded to the City of Pekin (\$168,000) for the rehabilitation of single family owner occupied homes.					
Objective Category		Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		1. Improve the quality of owner housing ▼					
Outcome Categories		2. ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed	
	2010	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
3 single-family homes will receive rehab assistance		maintain the existing housing stock					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	47,774		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Home Owner Rehabilitation						
Description:	IDIS Project #:		UOG Code:	IL175520 PEKIN			
CDBG funds are used for owner occupied houses to rehabilitate code related issues for income-eligible homeowners.							
Location:	Priority Need Category						
Community wide	Select one:	Owner Occupied Housing ▼					
Explanation:							
Expected Completion Date:	Provides grants, zero and low interest loans to homeowners for repairs and needed building, plumbing and electrical code improvements. Examples of repairs includes: replacement of roofs, plumbing, electrical, HVAC, etc...						
04/31/2011							
Objective Category	Specific Objectives						
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories							
☒ Availability/Accessibility ☐ Affordability ☒ Sustainability							
1, Improve the quality of owner housing ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome						
	Performance Measure						
	Actual Outcome						
4 single-family homes will receive rehab assistance							
maintain the existing housing stock							
14H Rehabilitation Administration 570.202 ▼							
Matrix Codes ▼							
Matrix Codes ▼							
Matrix Codes ▼							
2010	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Pekin**

Project Name:		Public Facilities					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
A program that coordinates efforts with local not-for-profit agencies to provide facility improvements that would not be possible without CDBG dollars.							
Location:		Priority Need Category					
Community wide		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:		Improvements to public facility buildings					
04/31/2011							
Objective Category		Specific Objectives					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2. ▼					
		3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Pekin**

Project Name:		Seal Coating					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
Coordinated efforts with the Public Works department to improve the streets in the low to moderate income Census Tracts and block groups. CDBG funds will be used to seal coat streets.							
Location:		Priority Need Category					
Low to moderate income Census Tracts: 208, 1; 209, 1, 2, 3, 4 & 5; 210, 1 & 2; 211.01, 1, 2, 3 & 4		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
04/31/2011		Coordinated efforts with the Public Works department to improve the streets in the low to moderate income Census Tracts and block groups. CDBG funds will be used to seal coat streets.					
Objective Category		Specific Objectives					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
Outcome Categories		2, ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
		develop a viable urban community by providing a					
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	91,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP VERSION 2.0

Grantee Name: **City of Pekin**

Project Name:		United Way					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
The City of Pekin is allocating a portion of its CDBG dollars to fund service agencies that provide assistance to the low to moderate-income community.							
Location:		Priority Need Category					
Community wide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		The City supports public service agencies by participating in the Pekin United Way funding process. Once the United Way board determines the agencies that receive funding, the City of Pekin staff will contact the agencies and complete the sub-recipient agreement.					
(04/31/2011)							
Objective Category		Specific Objectives					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Outcome Categories							
☒ Availability/Accessibility ☒ Affordability ☐ Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	2,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
2,000 people assisted by public service agencies		access to needed support services and housing					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Pekin**

Project Name:		Homeowner Rehabilitation Program Delivery					
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN	
CDBG funds will be used for the program delivery expenses (including salaries, indirect costs & services and training & education) related to the administration and management of the City of Pekin's Owner Occupied Rehabilitation program.							
Location:		Priority Need Category					
Community wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		The operating expenses for the Owner Occupied Rehabilitation program will be covered with this program. Specifically: salaries, benefits, training and education and other expenses directly related to the administration of the Owner Occupied Rehabilitation program.					
04/31/2011							
Objective Category		Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010	CDBG ▼	Proposed Amt.	85,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Grantee Name: **City of Pekin**

Project Name:		Code Enforcement						
Description:		IDIS Project #:		UOG Code:		IL175520 PEKIN		
The Code Enforcement program funds licensed inspectors that follow a systematic approach to the inspections of housing (owner occupied). Exterior & interior inspections of the property are conducted to close an existing permit.								
Location:		Priority Need Category						
Low to moderate income Census Tracts: 208, 1; 209, 1, 2, 3, 4 & 5; 210, 1 & 2; 211.01, 1, 2, 3 & 4		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
04/31/2011		The City of Pekin is allocating CDBG funds towards the needs of housing within the community. Funds are allocated to delivery costs for personnel performing code enforcement within the low to moderate Census Tracts and block groups. Sepcifically: salary and benfits						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	2010	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Inspection / closing of open permits of 500 houses for		Provide decent housing units					
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
2010	CDBG ▼	Proposed Amt.	40,226		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Attachment O

2010 Budget	CDBG Allocation	Leveraged funds	
Street Maintenance	\$ 91,000.00	\$ 50,000.00	(\$0) State MFT & (\$50,000) General Fund Road & Bridge
Rehabilitation programs (4 houses)	\$ 40,000.00	\$ 476.00	permit fees (general) * .8%
Code Enforcement	\$ 40,226.17	\$ 42,003.00	City Inspections
Rehab Prog. Delivery	\$ 85,000.00	\$ -	
CDBG for HOME (4 houses)	\$ 47,774.83	\$ 168,000.00	IHDA
United Way	\$ 40,000.00	\$ 507,119.09	Corporate and Individual - Local
Public facilities	\$ 30,000.00		
Pekin Coalition for Equality	\$ 3,000.00		
Administration	\$ 91,250.00	\$ -	
Total:	\$ 468,251.00	\$ 767,598.09	
Estimated			
Grant allocation	\$ 413,942.00		
Program Income 2010	\$ 57,309.00		
Total:	\$ 471,251.00		
Difference	\$ 3,000.00		
Grant allocation	\$ 413,942.00		
2009 / last year's program income:	\$ 55,000.00		
Total:	\$ 468,942.00		
*			
20% Administrative cap:	\$ 94,250.20		Estimated
Pekin Coalition for Equality	\$ 3,000.00		
General Administration:	\$ 91,250.00		
Remaining funds in cap:	\$ 0.20		
**			
15% Public Services cap:	\$ 70,341.30		
Public Services:	\$ 40,000.00		
Remaining funds in cap:	\$ 30,341.30		

2011 Budget	Allocation	Leveraged funds	
Street Maintenance	\$ 84,085.00	\$ 711,282.00	(\$533,461) State MFT & (\$177,820) General Fund Road & Bridge
Rehabilitation programs (3 houses)	\$ 40,000.00	\$ 320.00	permit fees (general)
Code Enforcement	\$ 40,000.00	\$ 43,284.00	City
Rehab Prog. Delivery	\$ 86,000.00	\$ -	
CDBG for HOME (4 houses)	\$ 48,000.00	\$ 168,000.00	IHDA
United Way	\$ 40,000.00	\$ 522,164.77	Corporate and Individual - Local
Public facilities	\$ 30,000.00		
Pekin Coalition for Equality	\$ 3,000.00		
Administration	\$ 89,021.00	\$ -	
Total:	\$ 460,106.00	\$ 1,445,050.77	*
			20% Administrative cap: \$ 92,021.31
Grant allocation	\$ 405,663.00		Pekin Coalition for Equality
Estimated Program Income 2011	\$ 54,443.55		Administration: \$ 3,000.00
Total:	\$ 460,106.55		Remaining funds in cap: \$ 89,021.00
Difference	\$ 0.55		**
Grant allocation	\$ 405,663.00		15% Public Services cap:
2010 / last year's program income:	\$ 57,309.00		Public Services: \$ 40,000.00
Total:	\$ 462,972.00		Remaining funds in cap: \$ 29,445.80

2012 Budget	Allocation	Leveraged funds	
Street Maintenance (was \$100,000)	\$ 74,417.00	\$ 519,929.00	(\$389,947) State MFT & (\$129,982) General Fund Road & Bridge 2/3 MFT and 1/3 General
Rehabilitation programs (4 houses)	\$ 40,000.00	\$ 320.00	permit fees (general) * .8%
Code Enforcement	\$ 40,000.00	\$ 44,582.00	City
Rehab Prog. Delivery	\$ 87,000.00	\$ -	
CDBG for HOME (4 houses)	\$ 48,000.00	\$ 168,000.00	IHDA
United Way	\$ 40,000.00	\$ 537,624.54	Corporate and Individual - Local
Public facilities	\$ 30,000.00		
Pekin Coalition for Equality	\$ 3,000.00		
Administration	\$ 86,854.00	\$ -	
Total:	\$ 449,271.00	\$ 1,270,455.54	*
			20% Administrative cap: \$ 89,854.27
Grant allocation	\$ 397,550.00		Pekin Coalition for Equality Administration: \$ 3,000.00
Estimated Program Income 2012	\$ 51,721.37		Remaining funds in cap: \$ 86,854.00
Total:	\$ 449,271.37		\$ 0.27
Difference	\$ 0.37		**
Grant allocation	\$ 397,550.00		15% Public Services cap: \$ 67,799.03
2011 / last year's program income:	\$ 54,443.55		Public Services: \$ 40,000.00
Total:	\$ 451,993.55		Remaining funds in cap: \$ 27,799.03

2013 Budget	Allocation	Leveraged funds	
Street Maintenance	\$ 64,988.00	\$ 279,899.00	(\$209,924) State MFT & (\$69,975) General Fund Road & Bridge
Rehabilitation	\$ 40,000.00	\$ 320.00	permit fees (general) * .8%
Code Enforcement	\$ 40,000.00	\$ 45,920.00	City
Rehab Prog. Delivery	\$ 88,000.00	\$ -	
CDBG for HOME (4 houses)	\$ 48,000.00	\$ 210,000.00	IHDA
United Way	\$ 40,000.00	\$ 553,509.69	Corporate and Individual - Local
Public facilities	\$ 30,000.00		
Pekin Coalition for Equality	\$3,000.00		
Administration	\$ 84,746.00	\$ -	
Total:	\$ 438,734.00	\$ 1,089,648.69	*
			20% Administrative cap: \$ 87,746.86
Grant allocation	\$ 389,599.00		Pekin Coalition for Equality Administration: \$3,000.00
Estimated Program Income 2013	\$ 49,135.30		\$ 84,746.00
Total:	\$ 438,734.30		Remaining funds in cap: \$ 0.86
Difference	\$ 0.30		**
Grant allocation	\$ 389,599.00		15% Public Services cap: \$ 66,198.06
2012 / last year's program income:	\$ 51,721.37		Public Services: \$ 40,000.00
Total:	\$ 441,320.37		Remaining funds in cap: \$ 26,198.06

2014

5 year plan

CDBG

2014 Budget	Allocation	Leveraged funds	
Street Maintenance	\$ 55,788.00	\$ 654,916.00	(\$491,187) State MFT & (\$163,729) General Fund Road & Bridge 2/3 MFT and 1/3 General
Rehabilitation programs (2 houses)	\$ 40,000.00	\$ 320.00	permit fees (gen* .8%
Code Enforcement	\$ 40,000.00	\$ 47,297.00	City
Rehab Prog. Delivery	\$ 89,000.00	\$ -	
CDBG for HOME (5 houses)	\$ 48,000.00	\$ 210,000.00	IHDA
			Corporate and Individual -
United Way	\$ 40,000.00	\$ 569,831.53	Local
Public facilities	\$ 30,000.00		
Pekin Coalition for Equality	\$ 3,000.00		
Administration	\$ 82,697.00	\$ -	
Total:	\$ 428,485.00	\$ 1,482,364.53	*
			20% Administrative cap: \$ 85,697.11
Grant allocation	\$ 381,807.00		
Estimated Program Income 2014	\$ 46,678.54		Pekin Coalition for Equality
Total:	\$ 428,485.54		Administration: \$ 3,000.00
Difference	\$ 0.54		Remaining funds in cap: \$ 82,697.00
			**
Grant allocation	\$ 381,807.00		15% Public Services cap: \$ 64,641.35
2013 / last year's program income:	\$ 49,135.30		Public Services: \$ 40,000.00
Total:	\$ 430,942.30		Remaining funds in cap: \$ 24,641.35

Attachment P



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing	Code Enforcement					
DH-1 (1)	Specific Objective: improve the quality of affordable rental housing and owner occupied housing in low to moderate income census tract by inspections	Source of Funds #1: CDBG	Performance Indicator #1: inspection of units for code compliance	2010	500		0%
				2011	500		0%
		Source of Funds #2		2012	500		0%
				2013	500		0%
		Source of Funds #3		2014	500		0%
	Specific Annual Objective: inspect 500 units for code compliance		MULTI-YEAR GOAL		2,500	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!
				2009			#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	Seal Coating					
SL-3 (1)	Specific Objective: sustain the quality of public streets for low to moderate income census tracts	Source of Funds #1: CDBG	Performance Indicator #1: the seal coating of streets in the low to moderate income census tracts with the City of Pekin city limits	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Specific Annual Objective: seal coat streets in the low to moderate income Census tracts	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective: seal coat streets in the low to moderate income Census tracts		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	Pekin United Way / Not-for-profits					
SL-3 (2)	Specific Objective: utilize the Pekin United Way screening process to select Pekin non-profits for CDBG financial assistance to assist the organizations in furthering their missions	Source of Funds #1: CDBG	Performance Indicator #1: non-profits will receive a portion of the CDBG allocation for public services to assist with their operations	2010	2,000		0%
				2011	2,000		0%
		Source of Funds #2		2012	2,000		0%
				2013	2,000		0%
	Specific Annual Objective: provide additional needed dollars to local not-for-profits to increase access to needed support services for homeless or those at risk of becoming homeless populations	Source of Funds #3	MULTI-YEAR GOAL	2014	2,000		0%
					10,000	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009			#DIV/0!
						0	#DIV/0!
	Specific Annual Objective: provide additional needed dollars to local not-for-profits to increase access to needed support services for homeless or those at risk of becoming homeless populations	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009			#DIV/0!
						0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
Owner Occupied Housing Rehabilitation							
DH-3 (1)	Specific Objective: improve the quality of owner housing	Source of Funds #1: CDBG	Performance Indicator #1: single family, owner occupied homes will receive rehabilitation assistance	2010	3		0%
				2011	3		0%
		Source of Funds #2: HOME from IHDA		2012	3		0%
				2013	3		0%
	Specific Annual Objective: provide assistance to single family, owner occupied houses to improve the quality and energy use	Source of Funds #3		2014	4		0%
			MULTI-YEAR GOAL		16	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
Public Facilities							
SL-3 (3)	Specific Objective: a program that coordinates efforts with local not-for-profit agencies to provide facility improvements that would not be possible without CDBG dollars.	Source of Funds #1: CDBG	Performance Indicator #1. building improvements in local not-for-profit agencies	2010	2		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	Specific Annual Objective: CDBG funding assistance to two (2) not-for-profit agencies for facility improvements		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			MULTI-YEAR GOAL	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!

Five Year Consolidated Plan
2010 Action Plan
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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the ICPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 03/15/2010		Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction	
		☒ Non Construction	☐ Non Construction	
Applicant Information				
Jurisdiction: City of Pekin		IL 175520 PEKIN		
111 S. Capitol		Organizational DUNS: 62-034-6791		
Street Address Line 2		Organizational Unit: Municipality		
Pekin		Community Development		
61554		Division		
Employer Identification Number (EIN):		Tazewell		
36-6002169		5/1		
Applicant Type:		Specify Other Type if necessary:		
Local Government: City		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
CDBG Project Titles: CDBG entitlement – FY 2010 Action Plan		Description of Areas Affected by CDBG Project(s): city wide with a focus on low to moderate Census Tracts within the City of Pekin		
\$CDBG Grant Amount: \$413,942.00	\$Additional HUD Grant(s) Leveraged: 0	Describe: n/a		
\$Additional Federal Funds Leveraged: 0		\$Additional State Funds Leveraged: \$168,000 (IHDA/HOME) & \$377,578 (MFT)		
\$Locally Leveraged Funds: \$125,859 road and bridge; \$507,119 Pekin United Way; \$424 permit fees; \$42,003 City General fund		\$Grantee Funds Leveraged: 0		
\$Anticipated Program Income: \$57,309.00		Other (Describe): n/a		
Total Funds Leveraged for CDBG-based Project(s): \$1,220,983.00				
Home Investment Partnerships Program				
HOME Project Titles: n/a		14.239 HOME		
Description of Areas Affected by HOME Project(s)				
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged			

\$Locally Leveraged Funds			\$Grantee Funds Leveraged
\$Anticipated Program Income			Other (Describe)
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS			
HOPWA Project Titles: n/a		14.241 HOPWA	
		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s)	Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe)		
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program			
ESG Project Titles: n/a		14.231 ESG	
		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s)	Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe)		
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:			
Applicant Districts 18	Project Districts 18		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		Is application subject to review by state Executive Order 12372 Process?	
☐ Yes		☐ Yes	
☒ No		☒ No	
		☐ N/A	
		This application was made available to the state EO 12372 process for review on DATE	
		Program is not covered by EO 12372	
		Program has not been selected by the state for review	
Person to be contacted regarding this application			
First Name: Pamela		Last Name: Anderson	
Title: Community Development Director		Fax: 309/346-2095	
eMail: panderson@ci.pekin.il.us		Other Contact: Denny Kief / City Manager	
Signature of Authorized Representative		Date Signed	

Annual Action Plan
Checklist Review

Grantee: City of Pekin

Reviewer: _____

Grant Number: B-09-MC-17-0029

Grant Amount: \$ _____

DRAFT
need to
update

1. If a Consortia, list participating communities and asterisk the lead agency:
n/a

2. Consolidated Plan covers the following programs:

CDBG HOME ESG HOPWA

3. Date plan due: March 17, 2010

4. Date plan received: _____

5. Automatic approval date (45 days of date received above): _____

6. Are maps included (optional)? Yes No

7. Has an Executive Summary been attached (required)? Yes No

8. Did the grantee include the following tables:

Local Jurisdiction: City of Pekin

Table 3A: Yes ☒ No ☐

Table 3B: Yes ☒ No ☐

Table 3C: Yes ☐ No ☒

9. Did the grantee use the CPMP Tool? Yes ☒ No ☐

10. Does the plan include a Neighborhood Revitalization Strategy Area or Target Area where activities are carried out in a concentrated manner?

Yes ☒ No ☐

Verification found on page: Attachment A

If yes, identify census tracts for each NRSA and forward to Headquarters.

Target area, not NRSA

CITIZEN PARTICIPATION (91.105, AND 91.200)

1. Is there a summary of the citizen participation process, and were the public hearing and comment period requirements satisfactory?

Yes ☒ No ☐ Verification found on page: 2 - 3

2. Are citizen comments included in the plan, and are the comments specifically and adequately addressed by the grantee?

Yes ☒ No ☐ Verification found on page: 3 & Attachment C & D

ACTION PLAN (91.220)

1. Has the Standard 424 Form for the applicable programs been included with the correct dollar allocations and signed by the appropriate official?
Yes ☒ No ☐
2. Is the DUNS number listed?
Yes ☒ No ☐
3. Did the grantee describe the geographic areas of the jurisdiction (including areas of low income and/or racial/minority concentration) in which assistance will be directed during the next year?
Yes ☒ No ☐
4. Did the grantee describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
Yes ☒ No ☐

RESOURCES

1. Has the grantee described the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives identified in the plan?
Yes ☒ No ☐ Verification found on page: 5

2. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied?
Yes ☐ No ☐ N/A ☒ Verification found on page

ACTIVITIES 91.220(d)

1.
 - a) Has the grantee described the CDBG funded activities for the program year in a complete manner? **See Table 3C** (see Action Plan pages 1-2 and 4-5)
Yes No
 - b) Has the grantee described the HOME funded activities for the program year in a complete manner? **See Table 3C**
Yes No – City of Pekin does not receive HOME funds directly from HUD.
 - c) Has the grantee described the ESG funded activities for the program year in a complete manner? **See Table 3C**
Yes No – City of Pekin does not receive ESG funds.
 - d) Has the grantee described the HOPWA funded activities for the program year in a complete manner? **See Table 3C**
Yes No – City of Pekin does not receive HOPWA funds.
2. Does the action plan contain a summary of priorities and specific annual objectives that will be addressed during the program year?
Yes No Verification found on page: Table 3A and pages 21 - 22

Note: The Jurisdiction should use summary of annual objectives as identified in Table 3A of the Consolidated Plan.

3. Do the proposed activities correspond to the priority needs identified/local specific objectives listed in the Consolidated Plan?

Yes No Verification found on page: 6

Note: The Jurisdiction should use priority needs as identified in Table 2A and 2B of the Consolidated Plan.

4. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected?

Yes No Verification found on page: attachments M & O

Outcomes 91.220(e)

1. Does the action plan contain outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006?

Yes No Verification found on page: 1-2

Expenditure Limits

1. Has the grantee exceeded the 20% administrative cap for CDBG?

Yes No

2. Has the grantee exceeded the 15% public service cap for CDBG?

Yes No

3. Has the grantee exceeded the 10% administrative cap for HOME?

Yes No – The City of Pekin does not receive HOME dollars directly from HUD.

4. Has the grantee met the 15% CHDO set-aside for HOME?

Yes No - The City of Pekin does not receive HOME dollars directly from HUD.

5. Has the grantee exceeded the 3% administrative cap for HOPWA or the 7% administrative cap by project sponsors under HOPWA?

Yes No - The City of Pekin does not receive HOPWA dollars.

GEOGRAPHIC DISTRIBUTION 91.220(f)

1. Did the grantee include a narrative, maps, or tables that identify the geographic areas in which it will direct assistance?

Yes No Verification found on page: 4-5 & Attachment A

2. Does the grantee provide a description of the areas, including areas of minority concentration, in which it will direct funds?

Yes No Verification found on page: 4

3. Does the grantee provide the rationale for the priorities for allocating investment geographically for each program, including within the metropolitan area (or a State's



2010 Program Year Action Plan

The CPMP Annual Action Plan includes the SE 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2010 Action Plan Executive Summary:

The mission of the City of Pekin's 2010 Program Year Action Plan is to develop a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate- income persons.

The upcoming five fiscal years will include the following projects: Owner Occupied Homeowner Rehabilitation, Seal Coating, Code Enforcement, Public Facilities and dollars allocated to support the causes of the local United Way (specific organizations will be selected). The following is a breakdown of the above listed projects objectives, outcomes and an evaluation of past performance:

Project	Objective	Outcome	Evaluation of past performance
Owner Occupied Homeowner Rehabilitation	Decent Housing	Sustainability	A well performing program that assists the City of Pekin in meeting the documented need of low and moderate-income households in rehabilitating their homes.
Seal Coating	Suitable living environment	Sustainability	A well performing program that coordinates efforts with the Public Works Dept. to improve the streets in the low to moderate income Census Tracts and block groups.
Code Enforcement	Decent Housing	Sustainability	A well performing program that coordinates efforts with

			the Inspections Department with a systematic approach to inspections of low to moderate income housing Census Tracts.
United Way	Decent Housing; Suitable Living Environment;	Availability/Accessibility; Sustainability	A well performing program that coordinates efforts with the Pekin United Way in allocating a portion of its CDBG dollars to fund agencies that serve target populations that were identified in the January 2008 gaps analysis.
Public Facilities	Suitable living environment	Sustainability	A well performing program that coordinates efforts with local not-for-profits to provide facility improvements that would not be possible without CDBG allocation.

Allocation of dollars to the above listed projects will assist the City of Pekin in achieving a viable urban community by providing decent housing, a suitable living environment, provide economic opportunities and neighborhood revitalization for low and moderate-income persons and households. All programs have been approved and given a good performance evaluation from the HUD regional office (region 5 / Chicago).

The City of Pekin CDBG staff has made efforts to broaden public participation by the following: mailing letters to interested parties concerning the 5 year plan public comment period, publicizing a notice in the local newspaper & presenting a power point summary at the Council meeting (the Council meeting is broadcasted on the local government channel).

The following is a summary of the Citizen Participation Process:

The 2010 Program Year Action Plan was prepared and made available to the public, City & State officials for a 30-day plus comment period for input during February 2 to March 4, 2010. The comment period for the Five Year Plan was an opportunity to review a hard copy draft. A presentation was aired on the government channel 22. There was a public hearing on March 4, 2010. The 2010 - 2014 Five Year Plan went before Council at the regularly scheduled Council meeting on March 8, 2010.

Summary of comments:

2010 Program Year Action Plan – at the Public Hearing, March 4, 2010; the following questions and answers were received:

Q #1:

A #1:

Summary of comments/views not accepted & reasons-if applicable:

2010 Program Year Action Plan – no comments/views were not accepted during this process

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2010 Action Plan General Question's response:

2010 Action Plan General Questions response:

The geographic areas where investment will be directed are Census block groups where at least 51% of the households have incomes at or below 80% of area median income, as defined by HUD. This is the City of Pekin's Target Area of low-income concentration where there is the most need.

The City of Pekin's Target Area includes the following low-income Census block groups: Census tract 208, block group 1; Census tract 209, block groups 1, 2, 3, 4 and 5; Census tract 210, block groups 1 and 2; and Census tract 211.01, block groups 1, 2, 3 and 4. See **Attachment A**. (City of Pekin low-income map)

According to the 2000 U.S. Census, the City of Pekin's total population is 33,857. The total non-white (minority) population represents 4.2% of its residents (1,422). Of Pekin's total population of 33,857, there are 13,410 citizens living in the low to moderate income Census tracts. Of the 13,410 citizens living in the low to moderate-income Census tracts; 174 are minorities, which is 1.2%. Of the 1.2%, 23 are African American, 55 are American Indian, 61 are Asian, 1 is Native Hawaiian and 34 are categorized as other race.

In some instances, investments may be made on a citywide basis to address the needs of low-income residents throughout the municipality.

During the period of this Action Plan, the City of Pekin may create slum and blight area(s), as permitted by the CDBG program, to address issues identified in the required slum and blight documents creating the area(s).

The percentage of funds the City of Pekin plans to dedicate to target areas is appropriate for the following:

Project	Percentage of Total Budget	Target Areas
Seal Coating	19% (\$91,000 allocated)	The total estimated during CDBG fiscal years 2010 to 2014 is 20% of the total dollar amount utilized for this program. The City of Pekin has a low to moderate income population of 39%. The low to moderate income Census tract / block groups that will benefit are: 208.00, 01; 209.00, 1-4; 210.00, 1-2 & 5; 211.01, 1-4.
Code Enforcement	8% (\$40,226 allocated)	Census tract 208, block group 1; Census tract 209, block groups 1, 2, 3, 4 and 5; Census tract 210, block groups 1 and 2; and Census tract 211.01, block groups 1, 2, 3 and 4
United Way	8% (\$40,000 allocated)	Community wide low to moderate income persons and households; agencies determined from results of January 2008 gaps analysis
Owner Occupied Rehabilitation	8% (\$40,000 allocated)	Community wide low to moderate income households (owner occupied households)
Pekin Coalition for Equality	.6% (\$3,000 allocated)	Community wide low to moderate income persons.
Public Services	6% (\$3,000 allocated)	Community wide low to moderate income persons and households; agencies determined from letter of need from agencies

2. The basis for allocating investments geographically and assigning priority is to utilize available resources that address priority needs and will have positive results. Priorities were assigned to each category of priority need and adopted by the City of Pekin City Council based on citizen input, CHAS data, U.S. Census, consulting with City officials, 2008 Homeless/risk of homeless gaps analysis/supportive services and other statistical data. Citizen input was obtained during public hearings and meetings, and from residents, agencies, and commissions.

3. Actions expected to be taken to address obstacles in meeting underserved needs include seeking additional funding and creating collaborations to address specific needs. Participation in the Heart of Illinois Homeless Continuum of Care and the Pekin Coalition for Equality is a good example of this action.

4. The following identifies the federal, state and local resources expected to be made available to address the needs identified in the 2010 Action Plan:

2010 Projects	Allocation	Leveraged funds	Resource identification
Seal Coating	\$91,000	\$503,437	(\$377,578) MFT (State) & (\$125,859) general fund Road & Bridge (Local)
Rehabilitation programs	\$40,000	\$476	Permit fees (local)
Code Enforcement	\$40,226	\$42,003	City (local)
Rehab Program Delivery	\$85,000	-	
CDBG for HOME	\$47,774	\$168,000	IHDA (State)
United Way	\$40,000	\$570,119	Corporate and Individual – (Local)
Administration	\$91,250	-	
Public Facilities	\$30,000		
Total:	\$471,251	\$1,221,035	

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2010 Action Plan Managing the Process response:

2010 Action Plan Managing the Process response:

1. The "Lead Agency" responsible for overseeing the development of the plan and for administering programs covered by the Consolidated Plan and yearly Action Plans is the City of Pekin Planning and Development Department. Specifically, the Community Development Director, Community Development Assistant and Rehabilitation Coordinator will be responsible for administering the CDBG projects.

The primary public and private agencies that may be utilized for implementing the programs covered by the Action Plan include the City of Pekin, Pekin Housing Authority, the House of Hope, Christian Civic Outreach and the Rust Transitional Center/Salvation Army (process through the Pekin United Way).

The City of Pekin has developed Excel spreadsheets to track expenditures during the fiscal year. These spreadsheets are updated monthly and distributed to appropriate City Departments in efforts to meet timeliness.

2. The significant aspects of the process by which the 2010 Action Plan was developed included referencing to the 2010 - 2014 Consolidated plan, assessing currently running programs against the input from City Council requests for programming needs, and a 2008 Gaps analysis (homeless/at risk of homelessness/supportive services). From this came the analyzing of strategies and priorities, the reprioritizing and allocation of dollars, and the adoption of the Action Plan by the City Council. Others involved included state and local government agencies, housing providers, Heart of Illinois Continuum of Care, Pekin Coalition for Equality, Illinois Municipal Human Relations Association and a variety of social service agencies. Their cooperation and interest was important to achieve a level of coordination in the development of the Action Plan and in its implementation.

The Five Year Consolidated Plan was developed from:

A. Data collection from the 2000 Census, CHAS data tables, State of Illinois consolidated plan, 2008 & 2010 Super NOFA applications from the Heart of Illinois Homeless Continuum of Care Exhibit 1, past City of Pekin Consolidated Plans, IDIS reports, Pekin Board of Realtors and data acquired from private and public agencies.

B. Public Input. Obtaining citizen comments was a critical element in the development of the Consolidated Plan. Each written comment received was carefully considered. In order to obtain broad citizen participation and obtain community wide input, 93 letters were mailed to public and private organizations asking them for views and to review the "Draft Plan" and attend the public hearing meeting. In addition, public commissions discussed issues as they relate to the Plan.

C. Development of Strategies and Priorities. Based on the data and public input received, a "Draft Plan" with identified strategies and priorities was prepared and made available to the public, City & State officials for a 30-day comment period for input during February 2 to March 4, 2010.

D. Adoption of the 2010 Action Plan. The Pekin City Council, during their regular meeting on March 8, 2010, approved the Consolidated Plan, including the 2010 Action Plan.

Also, the 2010 Action Plan was prepared and made available to the public, City & State officials for a 30-day plus comment period for input during February 2 to March 4, 2010. There was a public hearing on March 4, 2010. The 2010 Action Plan went before Council at the regularly scheduled Council meeting on March 8, 2010. A presentation from the March 8th Council meeting was aired on the government television channel (22).

3. Actions that will take place during the next year to enhance coordination between public and private housing, health and social service agencies are the following:

- a. Public housing - Excellent working relationship between City of Pekin Community Development Director and Pekin Public Housing Executive Director. A contractual agreement for the Rehab Coordinator with the City of Pekin and the Pekin Public Housing Authority to work on the modernization program and owner occupied homeowner rehabilitation program.

- b. Private housing - Good working relationship between the City of Peoria and the City of East Peoria related to the 3rd Annual Fair Housing training. The City of Pekin is also an active participant with the Illinois Municipal Human Relations Association (a statewide organization that focuses on equal rights).
- c. Health agencies - The City of Pekin works well with the Tazewell County Health Department and Pekin Hospital.
- d. Social services agencies - The City of Pekin is an active participant with the Heart of Illinois Homeless Continuum of Care (42 social service agency participation covering four counties), the Tazewell – Woodford Service providers, Center for Prevention of Abuse, Tazewell County Veterans, Pekin YWCA, House of Hope, Christian Civic Outreach and the Rust Transitional Center / Salvation Army.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2010 Action Plan Citizen Participation response:

1 & 2. The Citizen Participation process was based on the City's adopted Citizen Participation Plan (attachment C). Obtaining citizen comments was a critical element in the development of the Action Plan. Each written and verbal comments received were carefully considered and answered. A public meeting was held to obtain citizen comments on issues relating to their neighborhoods and the City of Pekin. A list of attendees can be found in **Attachment B**.

The City of Pekin's 2010 Action Plan has been made available for public review and comment from February 2 to March 4, 2010. The public hearing to discuss the Draft 2010 Action Plan was held on March 4, 2010 at 5:30 p.m. at City of Pekin Council Chambers. Newspaper notification of Public Review period, Public Hearing and Certification of Publication documents can be located in **Attachment B**. A summary of citizen comments or views on the Plan was obtained during the scheduled public review period and public hearing. The summary of citizen comments or views can be found in **Attachment B**.

3. Public participation in the development of the 2010 Action Plan was broadened to include airing a presentation on the government television channel 22 after the March 8th Pekin City Council meeting. Efforts to involve minorities, disabled persons and non-English speaking persons within this process were included in the statement of the public notice to please notify the Community Development office if additional assistance is required. All hearings and meetings were held in handicap-accessible facilities.

4. The City of Pekin's 2010 Action Plan has been made available for public review and comment from February 2 to March 4, 2010. The public hearing to discuss the Draft 2010 Action Plan was held on March 4, 2010 at 5:30 p.m. at City of Pekin Council Chambers. All citizen comments or views were accepted; therefore, no comments or views were not accepted.

- Describe consultations with other public and private agencies that provide assisted housing, health services, social and fair housing services. **(91.100(a) (1))**

City of Pekin response:

The City of Pekin Community Development Director consults with various public and private agencies that provide assisted housing, health services, social and fair housing services throughout the year.

One public organization is the Heart of Illinois Homeless Continuum of Care. This organization has forty participating agencies from a four county region that serve the assisted housing, health services and social services realms.

Organizations

1	Children's Home
2	City of Pekin
3	Christian Civic Outreach
4	City of Peoria
5	Center for Prevention of Abuse
6	First United Methodist Church
7	Friends of AIDS
8	Friendship House
9	Fulton Mental Health
10	Goodwill
11	Heart House
12	House of Hope
13	HUD
14	Human Service Center
15	IDHS
16	IL Migrant Council
17	LaHood's office
18	Mental Health Assoc.
19	Migrant Council

20	PCCEO
21	Pekin Housing Authority
22	Pekin Salvation Army
23	Peoria Opportunities
24	Peoria Housing Authority
25	Pioneer Civic Services
26	Planned Parenthood
27	Prairie State Legal Services
28	Regional Office of Education
29	Peoria Rescue Mission
30	ROE
31	Salvation Army
32	South Side Office of Concern
33	South Side Mission
34	Statewide Housing
35	Tazwood Mental Health
36	Tazewell County Health Department
37	Tazewell County Veterans
38	Tazwood Community Services
39	Tazwood Mental Health
40	UIC College of Medicine
41	Veterans Administration Clinic
42	YWCA Peoria
43	YWCA Pekin

Tazwood Community Services is another organization that City Staff has various consultations with during the year. This organization serves low to moderate clientele in the Tazewell and Woodford Counties.

Staff has also participated for the past three years in the Committee that plans an Annual Fair Housing Seminar for the region. The Illinois Municipal Human Relations Association is another organization the Staff actively participates. Their focus is on Human Relations, in which fair housing is one aspect.

City staff participates with the Pekin United Way that serves a variety of local organizations including organizations that strengthen families, support older people, work with rehabilitation, promoting health and healing, nurturing children and youth and assisting people in crisis.

- Describe consultations with public and private agencies that provide assisted housing, health services, and social services to determine resources available to address needs of any persons that are chronically homeless. **(91.100(a) (2))**

City of Pekin response: The City of Pekin Community Development Director consults with an organization that works with public and private agencies that provide assisted housing, health services, social and fair housing services to

determine the resources available to address needs of any persons that are chronically homeless throughout the year.

The Heart of Illinois Homeless Continuum of Care has forty-two participating agencies from the assisted housing, health services and social services realm.

- Describe consultations with local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations). **(91.105(a) (2) (ii))**

City of Pekin response: The Community Development Director is a team member of the City Economic Development team that consults with local and regional economic and development institutions and other organizations.

This team consults with local businesses through the business retention program; developers through the expansion process; local community organizations through the Pekin United Way and the Pekin Chamber of Commerce; and faith-based organizations by participating with the Pekin Coalition for Equality. This team also consults with regional businesses and developers through the Central Illinois Economic Development Council.

Also the Community Development Director is a Kiwanis member, chairs the Pekin Chamber of Commerce Leadership Academy Committee and facilitates the Community Leadership Academy. The Kiwanis membership has a variety of local business owners that are active members. The Pekin Chamber of Commerce Leadership Academy Committee organizes the Annual Leadership Academy by way of aligning the purpose with the speakers and tours to cultivate the future volunteers of the community. The Community Leadership Academy is a ten week course that acquaints participants with a broad spectrum of civic problems; the workings of local government; the challenges facing the community; and the role individuals can play by being involved solving community problems.

- Describe consultations with social service, health, and child service agencies (in accordance with 91.100(a) (3) regarding lead based paint hazards). **(91.200 (b))**

City of Pekin response: The Community Development Block Group dollars are currently allocated for a Home Owner Occupied Rehabilitation program. This program does not disturb lead within its rehabilitation options. However, the City of Pekin also applies yearly for, and is receiving money from the State of Illinois Housing Development Authority, for the HOME program. This Single Family Owner Occupied Rehabilitation Program does test and address lead within the rehabilitation process. The City of Pekin has contracted with DAS Consulting Services LLC to conduct the required Risk Assessment and Clearance activities. The City of Pekin did contact the Tazewell County Health Department and they do not currently test for lead and are extremely limited in lead issues due to limited funding.

The Community Development Director currently participates in the following 21 Community Committees:

1. Complete Count Committee for the 2010 Census
2. Mayors Advisory Committee for People with Disabilities
3. Public Transportation

4. Public Awareness Committee for People with Disabilities
5. Human Rights Committee
6. Pekin Coalition for Equality
7. District #108 Community group (grade school through junior high schools)
8. Rust Transitional Advisory Committee (transitional housing; Pekin Salvation Army)
9. Tazewell County Service Providers
10. Tazewell / Woodford Service Providers
11. R. David Tebben Community Leadership Academy (Pekin Chamber of Commerce)
12. Illinois River Road Board Member
13. Business and Marketing Committee for the Illinois River Road
14. Marketing Committee for the Illinois River Road
15. Kiwanis
16. Tourism Committee
17. Economic Development Advisory Committee
18. Illinois Municipal Human Rights Association
19. Regional Fair Housing Committee
20. Heart of Illinois Homeless Continuum of Care
21. Tazewell County Medical Reserve Corp

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2010 Action Plan Institutional Structure response:

1. The City of Pekin will continue to utilize the institutional structure identified in the Strategy section of the Consolidated Plan, which includes encouraging active participation by residents, utilizing citizen lead commissions and encouraging a variety of organizations, agencies, partnerships and corporations to achieve the objectives of this plan. The actions will include holding public hearings, asking commissions to review and make recommendations regarding applications and priorities, active participation in a variety of organizations and contracting with agencies and organizations to provide needed services for the implementation of the plan.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2010 Action Plan Monitoring response:

1. The actions describing the monitoring process are identified in the Strategic Plan section of the Consolidated Plan. The City of Pekin monitoring process will begin with sub-recipient agreements, which detail the applicable federal regulations, including the timeliness of expenditures for the CDBG programs. The agreements will require financial reports to be submitted prior to the end of the fiscal year and will be used for desk audits to monitor for HUD and contract compliance, which includes activity eligibility, timeline performance, affordability period and beneficiary and income-eligibility data. On-going technical assistance will be available.

The primary goals of monitoring are to ensure production and accountability, ensure compliance with federal program or any other requirements, and evaluate organizational and project performance.

The City of Pekin has implemented the following system, in order to properly monitor the use of its CDBG funds: (1) the execution of specific contracts or agreements that outline the services to be provided and a timeline for when those goals should be achieved. The contract or agreement also contains applicable federal and local rules and regulations; (2) The City's Finance Department provides monthly expenditure and general ledger trial balance reports which show the funds committed to specific activities/monies spent to date. At fiscal year end, a report is also produced; City HUD/CDBG personnel balance the Finance Department reports to IDIS at the end of the month/year (3) if a contract or agreement is not in compliance with city or federal rules, the City will work with corporation counsel to fulfill the terms of the agreement; & (4) On-site monitoring of sub-recipients will consist of the following process:

The first step in the process is to conduct a risk assessment to determine the appropriate extent of monitoring for each particular entity. Entities should be considered high-risk and require a comprehensive monitoring if they are new entity or new to receiving federal funds, experiencing high turnover or turnover in key staff positions, or have experienced past compliance or performance problems. For experienced funding recipients that have had success in carrying out activities in the past, a less comprehensive monitoring is necessary. This risk assessment should also enable a determination of frequency as well as if a desk review would be sufficient.

If a desk review will not be adequate, then an on-site monitoring visit should be conducted. Before the visit is to take place the monitoring staff must prepare for the visit. This preparation should include becoming thoroughly familiar with the applicable rules and regulations associated with the program that provides funds to the entity. Any and all in-house data pertaining to the entity and funds granted to the entity should be reviewed as well. After the preparation is complete, the next step is step conduct the monitoring visit.

There are four aspects of this phase: notification; entrance conference; documentation, data gathering and analysis; & exit conference. City staff will meet with appropriate representatives to review procedures, client files, financial records and other pertinent data. The City will also participate in the forum and budget meeting process as part of its monitoring of sub-recipients.

The final step is the follow-up. The sub-recipient should be provided with a formal written notification of the results of the monitoring review. The letter should point

out problem areas and recognize successes. The City staff will work with the sub-recipients(s) until compliance is achieved.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2010 Action Plan Lead-based Paint response:

During fiscal year 2010, the City of Pekin will continue to follow all federal and state lead-based paint regulations while providing rehabilitation assistance to low and moderate-income homeowners with the Illinois Housing Development Authority, Single Family Owner Occupied Rehabilitation (SFOOR) program. If a property to be rehabilitated through the SFOOR program is found to have deteriorated paint above the de minimus standards, appropriate mitigation procedures will be taken by qualified contractors. A clearance lead inspection will be conducted at the end of all jobs that include lead mitigation. The action of identifying lead hazards before rehabilitation work is done and following proper mitigation procedures should reduce the extent of lead poisoning and hazards. The CDBG Rehabilitation program will not disturb painted surfaces. If a CDBG applicant is requesting/needing work that will disturb painted surfaces, they will be placed on the HOME/SFOOR waiting list.

In addition to lead mitigation, the City will continue to expand our community outreach efforts in order to provide appropriate information to residents of pre-1979 housing on the dangers associated with lead-based paint. This outreach will be coordinated with various organizations within our community, including, but not limited to the Tazewell County Health Department and various other non-profit and governmental organizations.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2010 Action Plan Specific Objectives response:

Attachment D is the Housing Needs Table.
Attachment E is the Housing Market Analysis.

1. The City of Pekin will continue to offer owner occupied housing rehabilitation assistance to the low-income households within the jurisdiction. Our priority will be to serve low, very low and extremely low-income households. For 2010, \$40,000 worth of CDBG dollars will be used with the Owner Occupied Housing Rehabilitation program to assist a minimum of four (4) houses. \$47,774 worth of CDBG dollars is being allocated towards the IHDA HOME program to rehabilitate four (4) houses. The City of Pekin expects to receive Illinois Housing Development Authority SFOOR dollars of \$168,000 for this next fiscal year to assist four houses. Therefore, an estimated total of seven (7) houses will be assisted during 2010. The Owner Occupied Housing Rehabilitation program is a high priority for the City of Pekin CDBG dollars.

The City proposes to use a portion of the CDBG dollars in Code Enforcement in the low to moderate census tracts / target areas. For 2010, \$40,226 has been allocated for a portion of a City of Pekin Code Enforcer position. The City of Pekin will inspect 500 residential units occupied by low-income individuals or families during the next year in order to provide decent housing units.

The City of Pekin Community Development Block Group Rehabilitation and HOME SFOOR programs have been utilizing Rehab procedures for several years with great success. Each year the procedures are updated to reflect issues that have occurred during the past fiscal year and updated for better ways to perform the duties of a rehabilitation program. This update is done with the Inspection Department. The Rehabilitation procedures are located in **Attachment X**.

2. The City of Pekin will continue to utilize 27% of our annual HUD / CDBG funding in the area of housing. In addition to these Federal resources, the City will pursue other funding sources for housing rehabilitation and development. Partnerships with other organizations will be pursued in order to leverage federal funds to the greatest extent.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2010 Action Plan Public Housing Strategy response:

1. The PHA properties are currently in very good condition as verified by the most recent Physical Property Inspection conducted by HUD contractors. The PHA engages in a continuous process of reviewing and revising policies and procedures. The Housing Authority relies on continuing education for its staff to maintain and improve the management and operation of the agency.

2. No, designated high performer upon most recent review.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2010 Action Plan Barriers to Affordable Housing response:

1. The City of Pekin will continue to work toward improving the ability of local organizations to develop affordable housing. The City will also continue to assist homeowners with the CDBG rehabilitation program and the IHDA HOME program. The City will also look at adding an additional Code Inspector as identified in its' Conceptual Plan to focus on the Rental Properties meeting code, to assist in the affordable housing issues.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2010 Action Plan HOME/ADDI response:

The City of Pekin does not receive HOME/ADDI. This section is not applicable.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—in a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—the jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—the jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2010 Action Plan Special Needs response:

Attachment G is the Continuum of Care Homeless Population and Subpopulations Chart.

1. The City of Pekin's CDBG dollars of \$40,000 that is allocated towards the United Way is approximately 7% of their total United Way budget. The other 93% will be Local Corporation and Individual contributions. These dollars assist agencies, which support older people, strengthen families and assist people in crises, promote health and healing, nurture children and youth, and assist the developmentally disabled. In particular, the CDBG dollars are directly allocated to the agencies serving the target populations that were identified within the January 2008 gaps analysis.

2. Homelessness - The Action Plan will address the specific objectives of the Strategic Plan / Consolidated Plan by funding the activities with the highest priorities. Participation in the Heart of Illinois Homeless Continuum of Care and the Tazewell / Woodford County Service providers will continue to assist staff with the opportunity to network with local and regional organizations. This enables staff to answer questions and provide direction to individuals/families that are homeless, those at risk of being homeless and organizations that provide supportive services.

Potential obstacles to completing these action steps may be limited or lack of financial resources and competition for limited sources; limited number of governmental, private sector and volunteer staff to address homeless needs; and coordination of public/private sector organizations and volunteers to meet all and specific population needs.

3. The City of Pekin is participating in the Heart of Illinois Homeless Continuum of Care (HoIHCoC). This organization has an organized task force consisting of over 40 community leaders that convened in November 2004 to develop strategies and implementation steps to end chronic homelessness in the four county region by 2012. The agencies and programs represented by the members of the task force are comprised of federal and non-federally funded entities.

The 10-year plan to end chronic homelessness is in implementation.

The Steering Committee of the Continuum of Care (CoC) was required to conduct a point in time count of the homeless/shelter populations on January 27, 2009. The January 27, 2009 point in time homeless population count yielded the following results: 61 persons with children/ 20 households with children were sheltered in the emergency shelters; 128 households / 130 persons were sheltered in the emergency shelters; 20 households / 60 persons with children were sheltered in transitional housing; there were 65 households / 67 persons unsheltered with households without children. **(Attachment G)**

3. Potential obstacles to completing these action steps may limited or lack of financial resources and competition for limited sources; limited number of governmental, private sector and volunteer staff to address homeless needs; and coordination of public/private sector organizations and volunteers to meet all and specific population needs.

4. The City of Pekin's strategy to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless includes answering questions and directing people to organizations that have programs geared towards the goal of preventing the problem of homelessness. These programs include rent, mortgage, and/or utility assistance, legal intervention regarding illegal evictions, and case management and counseling. Agencies providing these types of programs for the City of Pekin include the Friends of People with Aids, the local Department of Veterans Affairs, the Center for Prevention of Abuse, Prairie State Legal Services, House of Hope, Rust Transitional Center / Pekin Salvation Army, Pekin Housing Authority, Tazwood Mental Health Center, Christian Civic Outreach, and Tazwood Community Services.

Participation in the Heart of Illinois Homeless Continuum of Care and the Tazewell / Woodford County Service providers will continue to assist CDBG staff in their efforts to assist individuals and families in the area of homelessness and those at risk of being homeless.

The homeless strategy will be carried out with the collaboration between the City of Pekin, Tazewell County Service providers and the Heart of Illinois Homeless Continuum of Care. All parties listed will work to identify, develop, and implement strategies to end the problem of chronic and non-chronic homelessness by 2012.

5. The Heart of Illinois Homeless Continuum of Care has prepared a discharge policy that is located on pages 42-43 in **Attachment G**. This information was taken from their 2009 Super NOFA application. It addresses a discharge policy from foster care, health care, mental health and corrections.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2010 Action Plan ESG response:

2010 Action Plan ESG response:

This section is not applicable. This is for States only.

This section has been added from the 2010-2014 5 year consolidated plan:

- **Chronic Homelessness-** Homeless inventory of facilities should include (to the extent is available to the jurisdiction) an estimate of percentage or number of beds and supportive services programs that are serving people that are chronically homeless. **(91.210(c))**

City of Pekin response: The Heart of Illinois Homeless Continuum of Care (HoIHCoc) submits the Super NOFA yearly. Although the HoIHCoc covers a four county region (Peoria, Tazewell, Fulton and Woodford), the City of Pekin's response will be taken from the 2008 Super NOFA Exhibit 1 application (information is not available for specific locations). Currently, the HoIHCoc is listing under section 4B: CoC Chronic Homeless Progress the following information for 2008 – number of

chronic homeless persons was 65 and 54 permanent housing beds were designated for the chronically homeless.

Continuing with providing information from the 2008 Super NOFA application, there were a total of 121 permanent housing beds available in the four county region, with 54 designated for the chronically homeless. Therefore, 44% of the beds are serving people that are chronically homeless in the four county region.

No information was available, locally or regionally, for support service programs that were serving people that are chronically homeless.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2010 Action Plan Community Development response:

Attachment H is the Community Development Needs table.

1. The City's priorities for its non-housing community development needs using the CDBG eligibility categories (IDIS matrix codes) includes Public Facilities, Public Improvements, and Public Services.

Under the Public Facilities and Improvements section (matrix codes 01 to 04A, and 22), general public facilities and improvements, solid waste disposal improvements and street improvements received a high priority; homeless facilities (not operating costs), operating costs of homeless/AIDS patients programs, flood drain improvements, water/sewer improvements, fire stations / equipment, sidewalks, senior centers, handicapped centers, youth centers, child care centers, abused and neglected children facilities, and facilities for AIDS patients (not operating costs) received a medium priority; neighborhood facilities, parks, recreational facilities, parking facilities, tree planting, health facilities, clearance and demolition and asbestos removal received a low priority designation.

The activities listed in Public Services category (matrix codes 05 to 05T), general public services, senior services, and handicapped services were designated as high priorities; youth services, transportation services, substance abuse services, battered and abused spouses, fair housing activities, child care services, mental health services, and screening for lead-based paint/lead hazards poison, and tenant/landlord counseling were designated as medium priorities; legal services, employment training, health services, contaminated sites, subsistence payments, abused neglected children, homeownership assistance (not direct), rental housing subsidies, security deposits, and crime awareness and were designated as low priorities.

The activities listed in Economic Development category (matrix codes 17 to 19H),

HOME admin / planning cost of PJ was designated as a high priority; CDBG non-profit organization capacity building, CI building acquisition, construction, rehabilitation, ED direct financial assistance to for-profits, ED technical assistance, and CI infrastructure development were designated as a medium priority; CDBG assistance to institutes of higher education, State CDBG technical assistance to grantees, micro-enterprise assistance, HOME CHDO operating costs, CI land acquisition/disposition, CI infrastructure development, other commercial/industrial improvements, CDBG operation and repair of foreclosed property, planned repayment of section 108 loan principal and unplanned repayment of section 108 loan principal were designated a low priority.

2. The Goals were taken from the 2010 – 2014 5 year Consolidated Plan.

Goal A: To develop a viable urban community by providing decent housing principally to low and moderate-income persons.

- * A1. The City of Pekin Code Enforcement program, as a high priority, will inspect 2,500 residential units in the Target Area by April 30, 2014. The short term annual objective is to inspect 500 units by April 30, 2011.

- * A2. The City of Pekin Rehabilitation single-family owner occupied program, as a high priority, will rehabilitate a total of 16 homes by April 2014. The short-term objective is to rehabilitate 3 homes by April 2011. These are expected to be equally provided to low, very low and extremely low-income households.

- * A3. The City of Pekin intends to actively support appropriate long and short-term objectives and Continuum of Care projects proposed by the Heart of Illinois Homeless Continuum of Care as a high priority.

- * A4. The City of Pekin will, as a high priority, participate in the IDHA HOME/SFOOR program to bring a minimum of 3 houses a year for 2010-2014 up to code for the long-term goal. CDBG dollars will be used to pay for the costs per project that exceed IHDA maximum per project expense of \$40,000. The City of Pekin plans on applying for SFOOR dollars from IHDA every year. Long-term goal, by April 2014, is to apply and receive funds to completely rehabilitate a total of 15 houses.

Goal B: To develop a viable urban community by providing a suitable living environment principally to low and moderate-income persons.

- * B1. The City of Pekin will, as a high priority, contract with public and private agency/ies that will provide needed services to 10,000 low and moderate-income persons/households for the long-term goal. The short-term goal is to provide needed services to 2,000 low and moderate -income persons/households.

- * B2. The City of Pekin will, as a high priority, reconstruct streets and make other necessary public facility improvements on public streets, alleys and other city

property that is located in low to moderate-income census block groups or slum and blight areas. Public facility improvements will benefit the low to moderate-income 2000 census block groups. The short-term goal is to provide street seal coating by April 2011.

* B3. The City of Pekin will, as a high priority, inspect 2,500 residential properties for compliance with environmental, Boca and state building codes in the Target Area by April 2014. The short-term objective is to inspect 500 residential properties by April 2011.

* B4. The City of Pekin will provide Planning and Administrative services, as a high priority, that are necessary for the administration of HUD grants primarily serving low and moderate income persons through April 2014. The short-term objective is to provide planning and administrative services by April 2011.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2010 Action Plan Antipoverty Strategy response:

1. The City of Pekin currently has two approaches towards reducing the number of poverty level persons and families in the city. One approach is the single family home owner rehabilitation program. This program provides needed repairs and improvements to lower income households. The Code Enforcement program works to preserve lower income neighborhoods by requiring properties to meet City of Pekin adopted codes.

It is expected that these programs will assist 507 households over the next year period. The City administered program provides forgivable and 0-3% low interest loan for types of financial assistance. Using 2008 averages, 1 household received housing repair assistance that were extremely low income, 4 households were very low-income and 8 households were low income, for a total of 13 low/moderate income households assisted.

Public services activities also have a positive effect in reducing poverty by reducing homelessness, and providing counseling, shelter and life skills. Some agencies providing these services include the House of Hope, Center for Prevention of Abuse, Tazwood Mental Health, Tazwood Community Services, Christian Civic Outreach, Pekin Housing Authority, Department of Human Services and U of I Extension.

The City of Pekin seeks collaboration among housing and service providers to further the objectives of this Plan. The State of Illinois and adjacent local governments were provided a copy of this Plan with the intent of obtaining their comments and, by informing them of the City of Pekin's planned programs, creating opportunities for the coordination of activities.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2010 Action Plan Specific Objectives response:

Attachment L is the Non-homeless Special Needs Including HOPWA table.

The priorities and specific objectives the City of Pekin hopes to achieve during FY 20010 include the following:

- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Continuum of Care to assist in identifying resources to direct inquires to provide housing needs for the elderly, frail elderly, physically disabled and public housing residents.
- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Homeless Continuum of Care to assist in identifying resources to direct inquires to provide supportive services for the elderly, frail elderly, persons with severe mental illnesses, the developmentally disabled, and persons with HIV/AIDS.

The City of Pekin staff will work with the appropriate service providers to assist in identifying and meeting their needs in providing services to their clients.

2. Federal, State, and local public and private sector resources are expected to be available to address the housing and supportive service needs of nonhomeless persons identified in the Consolidated Plan. Federal funds for supportive housing programs are expected through the Housing and Urban Development SuperNOFA process. State funds will be identified by individual social service agencies of the local Continuum of Care. The special needs of non-homeless persons will be addressed through agencies whose priorities address these needs.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2010 Action Plan HOPWA response:

The City of Pekin is not a HOPWA recipient. This section is not applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2010 Specific HOPWA Objectives response:

Not applicable. The City of Pekin does not receive HOPWA dollars.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

1. Program specifics:

- a. Other project specific information is located in **Attachment N** (project workbooks), **Attachment O** (an excel summary of 2010 CDBG allocations) and **Attachment P** (Summary of Specific Annual Objectives worksheets).
2. Urgent need: Community Development Block Grant regulations allow CDBG funds to be used to address issues related to a physical disaster. If such a disaster occurs, CDBG funds may be allocated by the City Council for this purpose.
3. Anti-Displacement Policy: The City of Pekin's housing rehabilitation is performed without having to displace unit occupants. Participation in this program is voluntary. If an occupant should be displaced, the City of Pekin will comply with all Federal regulations relating to the displacement.

4. Performance Measurement system: The City of Pekin will be using performance measurements in the 2010 Action Plan. Below is a summary of the performance measurements listed within the 2010 Action Plan project worksheets (**Attachment N**).

2010 Seal Coating: develop a viable urban community by providing a suitable living environment principally to low and moderate-income persons; Objective Category - Suitable Living Environment; Outcome Category - Sustainability

Code Enforcement: provide decent housing units; Objective Category - Decent Housing; Outcome Category - Sustainability

Home Owner Rehabilitation: maintain the existing housing stock and adapt the existing housing stock to meet the needs of ADA/senior individuals/families; Objective Category - Decent Housing; Outcome Category - Sustainability

United Way agencies: access to needed support services, economic opportunities and housing; Objective Categories - Decent Housing & Suitable Living Environment; Outcome Categories - Availability/Accessibility, Affordability & Sustainability

Public Facilities: improvements to public facilities / not-for-profits; Objective categories - suitable living environment; Outcome categories - sustainability

5. A copy of the March 8, 2010 City of Pekin Council agenda is located in **Attachment B**.

6. A copy of the Public Hearing and March 8, 2010 City of Pekin Council Power Point presentation is located in **Attachment B**.

7. Housing summary of goals located in **Attachment J**.

8. Steps / actions it will use to ensure long-term compliance with housing codes, including any actions or on-site inspections it plans to undertake during the program year: Please see **Attachment K**
9. Annual Housing Completion goals (table 3B) **Attachment L**
10. Certifications **Attachment M**

**CITY OF PEKIN
COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM**

**2010-2014 CONSOLIDATED PLAN
&
2010 ACTION PLAN**

MARCH 2010

City of Pekin * Development & Planning Department
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Consolidated Plan Review Guidance sheet

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Consolidated Plan Review Guidance

This guidance is provided as a template for the reviews of complete plans. The submission of sections dealing with Needs Assessments, Housing Market Analysis, and Strategic Plans are not required on an annual basis. Each field office should include additional questions or clarifications that address the complexity of their local situation.

Grantee: Enter Grantee Name Here

City of PeKin

1. If a Consortium, list participating communities and asterisk the lead agency: n / c
 * Lead Agency Name
 Consortium Participant, Consortium Participant, Consortium Participant, Consortium Participant,
 Consortium Participant, Consortium Participant, Consortium Participant, Consortium Participant

2. Consolidated Plan covers the following programs:

CDBG ☒ HOME ☐ ESG ☐ HOPWA ☐

3. Period covered by Consolidated Plan is: 3 ☐ 4 ☐ 5 ☒ years.

Also, specify the period with month beginning and year ending

4. Date plan due: 3/17/2010

5. Date plan received:

6. Automatic approval date (45 days of date received above):

7. Are maps included (optional)? Yes ☒ No ☐
 8. Has an Executive Summary been attached (required)? Yes ☒ No ☐

9. Did the grantee include the following tables:

Local Jurisdiction:

Table 1A: Yes ☐	No ☐
Table 1B: Yes ☒	No ☐
Table 1C: Yes ☐	No ☐
Table 2A: Yes ☒	No ☐
Table 2B: Yes ☒	No ☐
Table 2C: Yes ☐	No ☐
Table 3A: Yes ☐	No ☐
Table 3B: Yes ☒	No ☐
Table 3C: Yes ☐	No ☐

10. Did the grantee use the CPMP Tool? Yes ☒ No ☐.

11. Did the grantee include one or more proposed outcomes in the Plan?

Yes ☒ No ☐ Verification found on page 1-2.

12. Does the plan include a Neighborhood Revitalization Strategy Area or Target Area where activities are carried out in a concentrated manner?

Yes ☐ No ☒ Verification found on page

If yes, identify census tracts for each NRSA and forward to Headquarters.

CONSULTATION PROCESS (91.100)

1. Has the grantee consulted with other public/private entities that provide assisted housing, health services, and social services in developing this plan?
Yes ☒ No ☐ Verification found on page 6-7

Use the following checklist as a guide to determine extent of consultation process:

Consultation			
24CFR	Requirement	Yes	No
91.100(a)(1)	Housing Services	☒	☐
	Social Services	☒	☐
	Fair Housing Services	☒	☐
	Health Services	☒	☐
	Homeless Services	☒	☐
91.100(a)(2)*	Chronically Homeless	☒	☐
91.100(a)(3)**	Lead-based Paint	☒	☐
91.100(a)(4)***	Adjacent Government	☒	☐
	State (Non-housing)	☒	☐
	County (Metro. City)	☒	☐
91.100(a)(5)	Metro. Planning Agencies	☒	☐
91.100(b)	HOPWA	☐	☒
91.100(c)	PHA Plan	☒	☐

* Were assisted housing, health, and social service agencies consulted to determine resources available to address needs of chronically homeless persons.

** Were State/Local health and child welfare agencies consulted regarding lead paint issues.

*** Was copy of the plan submitted to the State, and County if applicable; if an urban county, to the entitlement cities in the county.

1. Did the grantee indicate that it consulted with other organizations that provide housing and supportive services to special needs populations (including elderly persons, persons with disabilities, persons with HIV/AIDS, homeless persons)?
Yes ☒ No ☐ Verification found on page

2. Did the grantee consult with Public Housing Agencies during Consolidated Plan development?
Yes ☒ No ☐ N/A ☐ Verification found on page 6

CITIZEN PARTICIPATION (91.105, AND 91.200)

1. Is there a description of the development of the plan and efforts to broaden public participation, including the names of organizations involved in the development of the plan?
Yes ☒ No ☐ Verification found on page 8

Note: The Jurisdiction shall encourage the participation of local and regional institutions and other organization (including businesses, developers, community, and faith-based organizations) in the process of developing and

implementing the plan.

2. Is there a summary of the citizen participation process, and were the public hearing and comment period requirements satisfactory?
Yes ☒ No ☐ Verification found on page 7-8
3. Are citizen comments included in the plan, and are the comments specifically and adequately addressed by the grantee?
Yes ☒ No ☐ Verification found on page attachment b
4. Is there a description of the lead agency or entity responsible for overseeing the development of the Consolidated Plan?
Yes ☒ No ☐ Verification found on page 5

HOUSING AND HOMELESS NEEDS ASSESSMENT (91.205)

Housing

1. Has the grantee identified the estimated number and types of families with housing needs for a 5 year period?
Yes ☒ No ☐ Verification found on page 12-15

Note: See Table 2A (required)

Family types (extremely low-, low-, moderate, and middle income) that should be identified are:

- Renter/owner
- Elderly
- Single persons
- Large families
- Persons with disabilities
- Victims of domestic violence
- Persons with HIV/AIDS

2. Has the grantee identified the types of housing needs in the community for a 5 year period?
Yes ☒ No ☐ Verification found on page 15
- Types of housing needs should be determined with an analysis of:
- Severe cost and cost burden
 - Overcrowding (especially for large families)
 - Substandard (renter/owner, extremely low-, low-, moderate, and middle income)

2. Has the grantee included a discussion of any racial or ethnic groups that have a disproportionately greater need in comparison to the needs of a particular income category?
Yes ☒ No ☐ Verification found on page 15

Note: Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial/ethnic group is at least 10% points higher than the percentage of persons in the category as a whole. **See Section 91.205 (b) (2)**

HOMELESS

1. Has the grantee satisfactorily identified the nature and extent of homelessness, and is there a continuum of care concept? **See Table 1A (required)**.
Yes ☒ No ☐ Verification found on page 24 - 37
• Information should be on both homeless singles and families (and subpopulations) that are either sheltered/unsheltered or threatened with homelessness.
2. Has the grantee identified homeless facilities and services needs for homeless individuals and homeless families with children, both sheltered and unsheltered and homeless subpopulations?
Yes ☒ No ☐ Verification found on page 24
3. Has the grantee identified the extent of homelessness by racial/ethnic group, if the information is available?
Yes ☐ No ☒ Verification found on page not available
4. Did the grantee describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section)? The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process, i.e. preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living.
Yes ☒ No ☐
5. Did the grantee describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless?
Yes ☒ No ☐

SPECIAL NEEDS - NOT HOMELESS

1. Has the grantee included a discussion on the estimated number of non-homeless persons in need of supportive housing, and their supportive housing needs? **See, Table 1B (optional)**.

Yes ☒ No ☐ Verification found on page 44

Note: Estimated number of non-homeless persons should include the elderly, frail elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

LEAD-BASED PAINT HAZARDS

1. Has the grantee estimated the number of housing units with lead-based paint hazards?

Yes ☒ No ☐ Verification found on page 12

Note: The estimated number of units should be those that are occupied by low/moderate income families.

HOUSING AND MARKET ANALYSIS (91.210)

GENERAL CHARACTERISTICS

1. Has the grantee described the significant characteristics of the housing market, and the housing stock available to persons with disabilities, and persons with HIV/AIDS? (Review any maps if provided/See Table 1A and 1B)
Yes ☒ No ☐ Verification found on page 18

Note: There should be a discussion of housing supply and demand, as well as the condition and cost of the housing. Data on the housing market should include, to extent information is available, an estimate of the number of abandoned buildings and whether they are suitable for rehabilitation. The grantee should also identify and describe the locations and degree of racial/ethnic minority concentrations, as well as low/moderate income families.

2. Did the grantee identify and describe any area of low-income concentration and any area of minority concentration either in a narrative or one or more maps, stating how it defines the terms "area of low-income concentration" and "area of minority concentration"?
Yes ☒ No ☐ Attachment A; pg. 3

PUBLIC AND ASSISTED HOUSING

1. Has the grantee described the number and condition of the public housing units, results from the Section 504 needs assessments, and the strategies for improving operation and living conditions for public housing residents?
Yes ☒ No ☐ N/A ☐ Verification found on page 21

2. Has the grantee identified the number of public housing units expected to be lost from the inventory?
Yes ☐ No ☐ N/A ☒ Verification found on page
Check if this jurisdiction has any HOPE VI projects awarded or in development that may result in a net loss of units.

3. With regard to federal, state and locally-assisted units other than public housing, has the grantee identified the number and targeting of units by income level and household type, and the number of units expected to be lost from the assisted housing inventory for any reason, i.e. expiration of Section 8 contracts?
Yes ☐ No ☒ Verification found on page n/a

HOMELESS FACILITIES AND SERVICES

1. Have the facilities and services that compose the grantee's continuum of care been identified?

Yes ☒ No ☐ Verification found on page 26 - 28

Appropriate facilities would be:

- Emergency shelters,
- Transitional shelters, and
- Permanent/supportive housing (including persons that are chronically homeless).

1. Does the inventory include, to the extent information is available, an estimate of percentage or number of beds and supportive services programs serving people that are chronically homeless? ☒ Yes ☐ No ☐ Verification found on page 23-37 attachment G

SPECIAL NEEDS FACILITIES AND SERVICES

1. Has the grantee described the facilities/services to assist non-homeless persons in need of supportive housing? **See Table 1B**
☒ Yes ☐ No ☐ Verification found on page 44
 • Discussion should also include a description of appropriate supportive housing for persons leaving mental/physical health facilities.

BARRIERS TO AFFORDABLE HOUSING

1. Has the grantee described public policies that affect affordable housing?
☒ Yes ☐ No ☐ Verification found on page 23
 Factors which affect affordable housing may include:
 • Building and zoning codes;
 • Environmental problems;
 • Impact fees;
 • Cost of land; and
 • Incentive programs such as tax abatement or down-payment assistance.
Note: For Urban Counties, does the discussion include factors in both incorporated and unincorporated areas?

STRATEGIC PLAN (91.215)

When reviewing this section of the Consolidated Plan, keep in mind that the priorities/objectives should relate to the needs identified in the Housing and Homeless Needs and Housing and Market Analysis sections.

GENERAL

1. Does the grantee describe the basis for assigning the priority given to each category in Table 2A?
☒ Yes ☐ No ☐ Verification found on page 11
2. Has the grantee identified any obstacles to meeting underserved needs?
☒ Yes ☐ No ☐ Verification found on page 11
3. Has the grantee summarized the priorities and specific objectives, describing how funds that are reasonably expected to be made available will be used to address identified needs? **See Tables 1A, 1B, 1C, 2A, 2B, and 2C**
☒ Yes ☐ No
4. For each specific objective, has the grantee identified proposed accomplishments and outcomes the jurisdiction hopes to achieve in quantitative terms over a specific time period, or in other measurable terms as identified and defined by the jurisdiction? **See Tables 1A, 1B, 1C, 2A, 2B and 2C**
☒ Yes ☐ No

AFFORDABLE HOUSING

1. Did the grantee state how the analysis of the housing market and the severity of housing problems and needs of extremely low-income, low-income, and moderate-income renters and owners identified in accordance with 91.205 provided the basis for assigning the relative priority given to each priority needs category in the priority housing needs table prescribed by HUD?
Yes ☒ No ☐ Verification found on page 13 - 15

2. Does the affordable housing section identify how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units?
Yes ☒ No ☐ Verification found on page 23

Note: If the jurisdiction intends to use HOME funds for tenant-based rental assistance or plans to use HOME funds to assist persons with special needs, the plan must specify local market conditions that led to the choice of that option.

3. Does the grantee described proposed accomplishments to specify the number of extremely low, low, moderate, and middle income families to whom the grantee will provide affordable housing as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership over a specific time period?
Yes ☒ No ☐ Verification found on page 26 - 27

HOMELESSNESS

1. Does the grantee describe the strategy for helping low-income families avoid becoming homeless?
Yes ☒ No ☐ Verification found on page 33
2. Does the grantee describe the jurisdiction's strategy for reaching out to homeless persons and assessing their individual needs?
Yes ☒ No ☐ Verification found on page 34
3. Does the grantee describe the jurisdiction's strategy for addressing the emergency shelter and transitional housing needs of homeless persons?
Yes ☒ No ☐ Verification found on page 35 - 36
4. Does the grantee describe the jurisdiction's strategy for helping homeless persons (especially persons that are chronically homeless) make the transition to permanent housing and independent living?
Yes ☒ No ☐ Verification found on page 37

OTHER SPECIAL NEEDS

1. With respect to supportive needs of the non-homeless, does the plan describe the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing?
Yes ☒ No ☐ Verification found on page 44 - 45

NON-HOUSING COMMUNITY DEVELOPMENT PLAN

1. Did the grantee describe the priority non-housing community development needs, reflecting the needs for the type of activity? **Table 2B (required)**
Yes ☒ No ☐

Note: The Community Development component of the plan must state the grantee's specific long-term and short-term community development objectives (including economic development activities that create jobs) that must be developed in accordance with the statutory goals described in 24 CFR 91.1 and the primary objectives of the CDBG program.

2. Is the grantee requesting approval of a Neighborhood Revitalization Strategy Area? Yes ☐ No ☒

If YES, does it meet the requirements of CPD Notice 96-1 and include outcomes?

Yes ☐ No ☐ n/a

Note: Separate documentation should be maintained to verify compliance with CPD Notice 96-1.

BARRIERS TO AFFORDABLE HOUSING

1. Does the grantee describe the jurisdiction's strategy to remove or ameliorate negative effects of public policies, that serve as barriers to affordable housing as identified in the needs assessment section?

Yes ☒ No ☐ Verification found on page 23

LEAD-BASED PAINT HAZARDS

1. Does the plan outline the actions proposed or being taken to evaluate and reduce lead-based paint hazards, describe how the plan for reduction of lead-based paint hazards is related to the extent of lead poisoning and hazards, and how the plan for reduction will be integrated into housing policies and programs?

Yes ☒ No ☐ Verification found on page 11

ANTI-POVERTY STRATEGY

1. Does the grantee describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families?

Yes ☒ No ☐ Verification found on page 43

Has the grantee programs such as:

- Family Self-sufficiency
- Head Start
- State and Local Programs
- Section 3
- Welfare to Work
- Workforce Development Initiative

INSTITUTIONAL STRUCTURE

1. Does the grantee explain the institutional structure, including private industry, nonprofit organizations, community and faith-based organizations, and public institutions, through which the jurisdiction will carry out its housing, homeless, and community development plan, assessing the strengths and gaps in the delivery system?

Yes ☒ No ☐ Verification found on page 8-9

COORDINATION

1. Does the plan identify the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies?
Yes ☒ No ☐ Verification found on page 6-7
2. With respect to the public entities involved, does the plan describe the means of cooperation among the state and local units of government in the metropolitan area for problems that go beyond a single jurisdiction, (i.e. transportation, workforce, economic development) in the implementation of the plan?
Yes ☒ No ☐ Verification found on page 6, 52
3. With respect to the homeless strategy, does the plan describe efforts to enhance coordination among agencies to address the needs of persons that are chronically homeless?
Yes ☒ No ☐ Verification found on page 6
4. With respect to economic development, does the plan describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies.
Yes ☒ No ☐ Verification found on page 6, 52-53

PUBLIC HOUSING

1. Does the grantee describe the jurisdiction's activities to encourage public housing residents to become more involved in management and participate in homeownership?
Yes ☒ No ☐ Verification found on page 21
2. Has the grantee describe the manner in which the plan of the jurisdiction will help address the needs of public housing?
Yes ☒ No ☐ Verification found on page 21
Note: Amended to Title 1 October 21, 1998 Section 105(b)(11)
3. Is the grantee served by a troubled PHA as designated by HUD?
Yes ☐ No ☒
If YES, Has the grantee in which any troubled public housing agency is located, described the manner in which the State or unit of local government will provide financial or other assistance to such troubled agency in improving its operations to remove such designation?
Yes ☐ No ☐ Verification found on page 112
Note: Amended to Title 1 October 21, 1998 Section 105(g)

ACTION PLAN (91.220)

1. Has the Standard 424 Form for the applicable programs been included with the correct dollar allocations and signed by the appropriate official?
Yes ☒ No ☐
2. Is the DUNS number listed?
Yes ☒ No ☐

3. Did the grantee describe the geographic areas of the jurisdiction (including areas of low income and/or racial/minority concentration) in which assistance will be directed during the next year.
Yes ☒ No ☐
4. Did the grantee describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
Yes ☒ No ☐

RESOURCES

1. Has the grantee described the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives identified in the plan?
Yes ☒ No ☐ Verification found on page 5

2. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied?
Yes ☐ No ☐ N/A ☒ Verification found on page

ACTIVITIES 91.220(d)

1.
 - a) Has the grantee described the CDBG funded activities for the program year in a complete manner? See Table 3C
Yes ☐ No ☐
 - b) Has the grantee described the HOME funded activities for the program year in a complete manner? See Table 3C
Yes ☐ No ☒ N/A
 - c) Has the grantee described the ESG funded activities for the program year in a complete manner? See Table 3C
Yes ☐ No ☒ N/A
 - d) Has the grantee described the HOPWA funded activities for the program year in a complete manner? See Table 3C
Yes ☐ No ☒ N/A

2. Does the action plan contain a summary of priorities and specific annual objectives that will be addressed during the program year?
Yes ☒ No ☐ Verification found on page 20

Note: The Jurisdiction should use summary of annual objectives as identified in Table 3A of the Consolidated Plan.

3. Do the proposed activities correspond to the priority needs identified/local specific objectives listed in the Consolidated Plan?
Yes ☒ No ☐ Verification found on page 20
Note: The Jurisdiction should use priority needs as identified in Table 2A and 2B of the Consolidated Plan.

4. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected?

Yes ☒ No ☐ Verification found on page 20

Outcomes 91.220(e)

1. Does the action plan contain outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006?
Yes ☒ No ☐ Verification found on page 1 - 2

Expenditure Limits

1. Has the grantee exceeded the 20% administrative cap for CDBG?
Yes ☐ No ☒
2. Has the grantee exceeded the 15% public service cap for CDBG?
Yes ☐ No ☒
3. Has the grantee exceeded the 10% administrative cap for HOME?
Yes ☐ No ☒ N/A
4. Has the grantee met the 15% CHDO set-aside for HOME?
Yes ☐ No ☒ N/A
5. Has the grantee exceeded the 3% administrative cap for HOPWA or the 7% administrative cap by project sponsors under HOPWA?
Yes ☐ No ☒ N/A

GEOGRAPHIC DISTRIBUTION 91.220(f)

1. Did the grantee include a narrative, maps, or tables that identify the geographic areas in which it will direct assistance?
Yes ☒ No ☐ Verification found on page 3 AH. A
2. Does the grantee provide a description of the areas, including areas of minority concentration, in which it will direct funds?
Yes ☐ No ☒ Verification found on page 4
3. Does the grantee provide the rationale for the priorities for allocating investment geographically for each program, including within the metropolitan area (or a State's service area) for the HOPWA program?
Yes ☐ No ☒ Verification found on page
If no, explain the basis for the no response: N/A
4. Did the grantee estimate the percentage of funds it plans to dedicate to target areas?
Yes ☒ No ☐ Verification found on page 4

AFFORDABLE HOUSING GOALS 91.220(g)

1. Does the action plan specify one-year goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing units using funds made available to the jurisdiction?
Yes ☒ No ☐ Verification found on page 6

Note: The Jurisdiction should use housing summary of goals as identified in Table 3B of the Consolidated Plan.

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- Does the action plan specify one-year goals for the number of households to be provided affordable housing units through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of exiting units using funds made available to the jurisdiction?
 Yes ☒ No ☐ Verification found on page 6

Note: The Jurisdiction should use housing summary of goals as identified in Table 3B of the Consolidated Plan.

PUBLIC HOUSING 91.220(h)

- Does the action plan include actions that address the following, **if applicable**:

- needs of public housing, Yes ☒ No ☐ 14
- public housing improvements and resident initiatives, Yes ☒ No ☐
- assist troubled public housing agencies, Yes ☐ No ☒ n/a

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 91.220(i)

- Have homeless prevention activities been proposed?
 Yes ☒ No ☐ Verification found on page 17
- Have emergency shelter, transitional housing, programs to assist in the transition to permanent housing and independent living been proposed?
 Yes ☒ No ☐ Verification found on page 16 - 18
- Are supportive housing activities being undertaken to address the priority housing needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, person with HIV/AIDS, persons with alcohol or other substance abuse problems)?
 Yes ☒ No ☐ Verification found on page 18
- Have specific action steps to end chronic homelessness been identified?
 Yes ☒ No ☐ Verification found on page 18 19

OTHER ACTIONS 91.220(k)

- Does the Action Plan include other proposed actions which will address the following, **if applicable**:

- foster and maintain affordable housing, Yes ☒ No ☐ 15
- public housing improvements and resident initiatives, Yes ☒ No ☐ 14
- evaluation and reduction of lead-based hazards, Yes ☒ No ☐ 13
- reducing the number of persons below the poverty line, Yes ☒ No ☐ 2 2
- developing institutional structures/enhancing coordination between housing and services agencies, Yes ☒ No ☐ 8 - 11

PROGRAM SPECIFIC REQUIREMENTS 91.220(l)

- CDBG

- a) Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds? Yes ☒ No ☐
- b) Does the action plan identify the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income? Yes ☒ No ☐
- c) Does the action plan identify all activities assisted through the Section 108 Loan Guarantee program? Yes ☐ No ☒ NA

1. HOME

- a) Did grantee (PJ) describe other forms of investment? **See Section 92.205**
Yes ☐ No ☐ N/A ☒
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254?
Yes ☒ No ☐ N/A ☒
- b) If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, did they state its refinancing guidelines required under 24 CFR 92.206(b)?
Yes ☐ No ☐ N/A ☒
- c) Resale Provisions -- For homeownership activities, did the participating jurisdiction must describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).
Yes ☐ No ☐ n/a ☒
- d) HOME Tenant-Based Rental Assistance -- Did the participating jurisdiction must describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program?
Yes ☐ No ☐ n/a ☒
- a. If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.
- e) If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), did the jurisdiction describe these forms of investment?
Yes ☐ No ☐
- f) Did the jurisdiction describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units?
Yes ☐ No ☐
- g) Did the jurisdiction describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction?
Yes ☐ No ☐
- h) If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, did it state its financing guidelines required under 24 CFR 92.206(b)?

Yes ☐ No ☐

1. American Dream Downpayment Initiative

- a. If the jurisdiction planned to use American Dream Downpayment Initiative (ADDI) funds to increase access to homeownership, did it provide the following information:

i. description of the planned use of the ADDI funds?

Yes ☒ No ☐

- ii. plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families? Yes ☐ No ☐

- iii. a description of the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers?

Yes ☐ No ☐

4. HOPWA

- a) Does the action plan specify on-year goals for the number of low-income households to be provided affordable housing using HOPWA funds for short-term rent, mortgage, and utility payments to prevent homelessness; tenant-based rental assistance, units provided in housing facilities operated with HOPWA funds? Yes ☐ No ☐ Verification found on page

- b) Does the action plan identify the method for selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)?

Yes ☐ No ☐ Verification found on page

MONITORING (91.230)

1. Does the grantee describe the standards and procedures that it will use to monitor activities carried out in furtherance of the plan?

Yes ☒ No ☐ Verification found on page 11

2. Does the Plan describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan?

Yes ☒ No ☐ Verification found on page 20

3. Does the Plan describe steps/actions being taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures?

Yes ☒ No ☐ Verification found on page 69

Note: If timeliness of expenditures is an issue, please make sure the grant award letter includes language regarding appropriate actions the grantee should take to remedy this problem.

4. Does the Plan describe steps/actions it will use to ensure long-term compliance with housing codes, including any actions or on-site inspections it plans to undertake during the program year?

Yes ☒ No ☐ Verification found on page 14

Note: For example, a HOME program grantee should identify steps it will take to review affordable housing projects it has funded to insure compliance with all HOME program requirements.

5. Does the Plan describe actions to be taken by the grantee to monitor its subrecipients, (including sponsors or administering agents)?
Yes ☒ No ☐ Verification found on page 1

HUD APPROVAL ACTION

The regulations at Section 91.500(b) state that HUD will approve or disapprove a plan or a portion of a plan for the three following reasons:

- 1) if it is inconsistent with the purposes of NAHA;
- 2) if it is substantially incomplete; and/or
- 3) if certifications are not satisfactory to the Secretary
- 4) if does not include description of manner in which unit of local government or state will provide financial or other assistance to troubled public housing agencies.

Please use the following to determine approval or disapproval:

CONSISTENCY WITH NAHA

1. Is the Plan inconsistent with the purposes of NAHA?

Yes ☐ No ☐

If the Plan is inconsistent with NAHA, set forth the basis of that determination by using the following as a guide:

- Does the Plan provide assistance to help families, not owning a home, to save for a down-payment for the purchase of a home.
- Does the Plan provide assistance to retain, where feasible, as housing affordable to low income families, those dwelling units provided for such purpose with federal assistance.
- Does the Plan provide assistance to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of housing affordable to low- and moderate-income families.
- Does the Plan provide assistance to expand and improve federal rental assistance for very low-income families.
- Does the Plan provide assistance to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence.

SUBSTANTIALLY INCOMPLETE

1. Is the Plan (including any corrective actions taken at HUD's request during HUD's review of the plan) substantially incomplete?

Yes ☐ No ☒

If the Plan is substantially incomplete, set forth the basis of that determination by using the following as a guide:

- The Plan was developed without the required citizen participation or the required consultation.
- The Plan fails to satisfy all the required elements in the regulations.

AFFIRMATIVELY FURTHERING FAIR HOUSING

1. Is the Certification to Affirmatively Further Fair Housing satisfactory to the Secretary? Yes ☐ No ☐

If the Certification is not satisfactory, set forth the basis of that determination by using the following as a guide:

- Disregard of regulatory requirements to conduct an analysis of impediments to fair housing choice, take appropriate actions to address identified impediments, and maintain adequate records on the steps taken to affirmatively further fair housing in the jurisdiction.
- Lack of action taken on outstanding findings regarding performance under affirmatively furthering fair housing certification requirements of the Consolidated Plan or the Community Development Block Grant Program.

CERTIFICATIONS (91.225)

1. Are the general and specific certifications for each program funded complete and accurate, where applicable:

Note: Consortia, please refer to 91.425
State, please refer to 91.325

General:

(1) Affirmatively furthering fair housing:	Yes ☒	No ☐
(2) Anti-displacement and relocation Plan:	Yes ☐	No ☐
(3) Drug-free workplace:	Yes ☐	No ☐
(4) Anti-lobbying	Yes ☐	No ☐
(5) Authority of Jurisdiction	Yes ☐	No ☐
(6) Consistency with Plan	Yes ☐	No ☐
(7) Acquisition and relocation	Yes ☐	No ☐
(8) Section 3	Yes ☐	No ☐
<u>CDBG: **</u>		
(1) Citizen Participation	Yes ☐	No ☐
(2) Community Development Plan	Yes ☐	No ☐
(3) Following Plan	Yes ☐	No ☐
(4) Use of funds	Yes ☐	No ☐
(5) Excessive Force	Yes ☐	No ☐
(6) Compliance with anti-discrimination law	Yes ☐	No ☐
(7) Compliance with lead-based paint procedures	Yes ☐	No ☐

~~**ESG:**~~

- | | | |
|---|------------------------------|-----------------------------|
| (8) Compliance with laws | Yes ☐ | No ☐ |
| (1) Not less than 10-years | Yes ☐ | No ☐ |
| (2) Not less than 3-years | Yes ☐ | No ☐ |
| (3) Service Provision | Yes ☐ | No ☐ |
| (4) Safe and Sanitary | Yes ☐ | No ☐ |
| (5) Supportive Services | Yes ☐ | No ☐ |
| (6) Match Requirements | Yes ☐ | No ☐ |
| (7) Confidentiality | Yes ☐ | No ☐ |
| (8) Employing or involving the homeless | Yes ☐ | No ☐ |
| (9) Consolidated Plan compliance | Yes ☐ | No ☐ |
| (10) Discharge policy | Yes ☐ | No ☐ |

HOME

- | | | |
|----------------------------------|------------------------------|-----------------------------|
| (1) TBRA is consistent w/Plan | Yes ☐ | No ☐ |
| (2) Use for eligible activities | Yes ☐ | No ☐ |
| (3) Monitor for subsidy layering | Yes ☐ | No ☐ |

HOPWA:

- | | | |
|-----------------------------|------------------------------|-----------------------------|
| (1) Meet urgent needs | Yes ☐ | No ☐ |
| (2) 10- or 3-year operation | Yes ☐ | No ☐ |

****The certification period for the CDBG program's overall benefit requirements must be consistent with the period certified in the prior certification.**

Based on my review of the Plan against the regulations, I have determined the Plan is:

Approved ☐

Disapproved ☐

Date plan disapproved (in part or in its entirety) :

Note: Written notification of disapproval must be communicated to the applicant in accordance with 24 CFR 91.500(c). **If disapproved**, provide documentation including dates and times on incompleteness determination, and discussions with grantee and Headquarters:

Reviewed by

DATE:

Program Manager

DATE:

CPD Director

DATE:

Five Year Consolidated Plan
2010 Action Plan
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2010-2014 Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

5 Year Strategic Plan Executive Summary:

The mission of the City of Pekin's 2010 - 2014 Five Year Plan is to develop a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate- income persons.

The upcoming five fiscal years will include the following projects: Owner Occupied Homeowner Rehabilitation, Seal Coating, Code Enforcement, Public Facilities and dollars allocated to support the causes of the local United Way (specific organizations will be selected). The following is a breakdown of the above listed projects objectives, outcomes and an evaluation of past performance:

Project	Objective	Outcome	Evaluation of past performance
Owner Occupied Homeowner Rehabilitation	Decent Housing	Sustainability	A well performing program that assists the City of Pekin in meeting the documented need of low and moderate-income households in rehabilitating their homes.
Seal Coating	Suitable living environment	Sustainability	A well performing program that coordinates efforts with the Public Works Dept. to improve the streets in the low to moderate income Census Tracts and block groups.
Code Enforcement	Decent Housing	Sustainability	A well performing program that coordinates efforts with the Inspections Department with a systematic approach to inspections of low to moderate income housing Census Tracts.

United Way	Decent Housing; Suitable Living Environment;	Availability/Accessibility; Sustainability	A well performing program that coordinates efforts with the Pekin United Way in allocating a portion of its CDBG dollars to fund agencies that serve target populations that were identified in the January 2008 gaps analysis.
Public Facilities	Suitable living environment	Sustainability	A well performing program that coordinates efforts with local not-for-profits to provide facility improvements that would not be possible without CDBG allocation.

Allocation of dollars to the above listed projects will assist the City of Pekin in achieving a viable urban community by providing decent housing, a suitable living environment, provide economic opportunities and neighborhood revitalization for low and moderate-income persons and households. All programs have been approved and given a good performance evaluation from the HUD regional office (region 5 / Chicago).

The City of Pekin CDBG staff has made efforts to broaden public participation by the following: mailing letters to interested parties concerning the 5 year plan public comment period, publicizing a notice in the local newspaper & presenting a power point summary at the Council meeting (the Council meeting is broadcasted on the local government channel).

The following is a summary of the Citizen Participation Process:

The 2010 - 2014 Five Year Plan was prepared and made available to the public, City & State officials for a 30-day plus comment period for input during February 2 to March 4, 2010. The comment period for the Five Year Plan was an opportunity to review a hard copy draft. A presentation was aired on the government channel 22. There was a public hearing on March 4, 2010. The 2010 - 2014 Five Year Plan went before Council at the regularly scheduled Council meeting on March 8, 2010.

Summary of comments:

2010 - 2014 Five Year Plan – at the Public Hearing, March 4, 2010; the following questions and answers were received:

Q #1:

A #1:

Summary of comments/views not accepted & reasons-if applicable:

2010 - 2014 Five Year Plan – no comments/views were not accepted during this process

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission:

The mission of the City of Pekin's Five Year 2010 to 2014 Consolidated Plan is to develop a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate- income persons. This is consistent with the primary objective noted in Title I of the Housing and Community Development Act of 1974, as amended (ICF Consulting, Basic CDBG training; December 2000)

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).

5 Year Strategic Plan General Questions response:

1. The geographic areas where investment will be directed are Census block groups where at least 51% of the households have incomes at or below 80% of area median income, as defined by HUD. This is the City of Pekin's Target Area of low-income concentration where there is the most need.

The City of Pekin's Target Area includes the following low-income Census block groups: Census tract 208, block group 1; Census tract 209, block groups 1, 2, 3, 4 and 5; Census tract 210, block groups 1 and 2; and Census tract 211.01, block groups 1, 2, 3 and 4. See **Attachment A**. (City of Pekin low-income map)

According to the 2000 U.S. Census, the City of Pekin's total population is 33,857. The total non-white (minority) population represents 4.2% of its residents (1,422). Of Pekin's total population of 33,857, there are 13,410 citizens living in the low to moderate income Census tracts. Of the 13,410 citizens living in the low to moderate-income Census tracts; 174 are minorities, which is 1.2%. Of the 1.2%, 23 are African American, 55 are American Indian, 61 are Asian, 1 is Native Hawaiian and 34 are categorized as other race.

In some instances, investments may be made on a citywide basis to address the needs of low-income residents throughout the municipality.

During the period of this Five Year Plan, the City of Pekin may create slum and blight area(s), as permitted by the CDBG program, to address issues identified in the required slum and blight documents creating the area(s).

2. The basis for allocating investments geographically and assigning priority is to utilize available resources that address priority needs and will have positive results. Priorities were assigned to each category of priority need and adopted by the City of Pekin City Council based on citizen input, CHAS data, U.S. Census, consulting with City officials, 2008 Homeless/risk of homeless gaps analysis/supportive services and other statistical data. Citizen input was obtained during public hearings and meetings, and from residents, agencies, and commissions.

The percentage of funds the City of Pekin plans to dedicate to target areas is appropriate for the following:

Project	Percentage of Total Budget (\$483,232 yearly grant and estimated program income per year * 5 years = \$2,416,160)	Target Areas
Seal Coating	15% (\$370,278 allocated)	The total estimated during CDBG fiscal years 2010 to 2014 is 20% of the total dollar amount utilized for this program. The City of Pekin has a low to moderate income population of 39%. The low to moderate income Census tract / block groups that will benefit are: 208.00, 01; 209.00, 1-4; 210.00, 1-2 & 5; 211.01, 1-4.
Code Enforcement	8% (\$200,226 allocated)	Census tract 208, block group 1; Census tract 209, block groups 1, 2, 3, 4 and 5; Census tract 210, block groups 1 and 2; and Census tract 211.01, block groups 1, 2, 3 and 4
United Way	8% (\$200,000 allocated)	Community wide low to moderate income persons and households; agencies determined from results of January 2008 gaps analysis
Owner Occupied Rehabilitation	8% (\$200,000 allocated)	Community wide low to moderate income households (owner occupied households)
Pekin Coalition for Equality	.6% (\$15,000 allocated)	Community wide low to moderate income persons.

Public Services	6% (\$150,000 allocated)	Community wide low to moderate income persons and households; agencies determined from letter of need from agencies
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3. There are obstacles which fail to meet the needs of the under-served: limited or lack of financial resources and competition or funding sources; limited number of governmental, private sector and volunteer staff to address community needs; coordination of public / private sector organizations and volunteers to meet all and specific population needs; federal regulations, which are inflexible and increase the project cost for the City and its sub-recipients; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock and infrastructure; and the lack of private dollars invested into the low to moderate-income areas needed to stimulate economic and neighborhood growth.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

*Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

5 Year Strategic Plan Managing the Process response:

1. The "Lead Agency" responsible for overseeing the development of the plan and for administering programs covered by the Consolidated Plan and yearly Action Plans is the City of Pekin Planning and Development Department. Specifically, the Community Development Director, Community Development Assistant and Rehabilitation Coordinator will be responsible for administering the CDBG projects.

The primary public and private agencies that may be utilized for implementing the programs covered by the 5 year plan include the City of Pekin, Pekin Housing Authority, the House of Hope, Christian Civic Outreach and the Rust Transitional Center/Salvation Army (process through the Pekin United Way).

2. The significant aspects of the process by which the 2010 - 2014 Consolidated plan was developed was by active community involvement in various organizations, assessing currently running programs with the input from City Council requests for programming needs, and a 2008 Gaps analysis (homeless/at risk of homelessness/supportive services). From this came the analyzing of strategies and priorities, the reprioritizing and allocation of dollars, and the adoption of the Five Year Plan by the City Council. Others involved included state and local government agencies, housing providers, Heart of Illinois Continuum of Care, Pekin Coalition for Equality, Illinois Municipal Human Relations Association and a variety of social service agencies. Their cooperation and interest was important to achieve a level of coordination in the development of the 5 Year Plan and in its implementation.

The Five Year Consolidated Plan was developed from:

A. Data collection from the 2000 Census, CHAS data tables, State of Illinois consolidated plan, 2008 Gaps analysis (homeless/at risk of homelessness/supportive services), past City of Pekin Consolidated Plans, IDIS reports, Pekin Board of Realtors and data acquired from private and public agencies.

B. Public Input. Obtaining citizen comments was a critical element in the development of the Consolidated Plan. Each written comment received was carefully considered. In order to obtain broad citizen participation and obtain community wide input, 92 letters were mailed to public and private organizations asking them for views and made aware of the public comment period and encouraged to review the "Draft Plan" and attend the public meeting. A copy of the letter and a list of agencies can be found in **Attachment F**.

C. Development of Strategies and Priorities. Based on the data and public input received, a "Draft Plan" with identified strategies and priorities was prepared and made available to the public, City & State officials for a 30-day comment period for input during February 2 to March 4, 2010.

D. Adoption of the 2010-2014 Five Year Plan. The Pekin City Council, during their regular meeting on March 8, 2010, approved the Consolidated Plan, including the 2010 Action Plan.

Also, the 2010 Action Plan was prepared and made available to the public, City & State officials for a 30-day plus comment period for input during February 2 to March 4, 2010. There was a public hearing on March 4, 2010. The 2010 Action Plan went before Council at the regularly scheduled Council meeting on March 8, 2010.

3. City of Pekin's working relationship with the following:

- a. Public housing - Excellent working relationship between City of Pekin Community Development Director and Pekin Public Housing Executive Director. A contractual agreement for the Rehab Coordinator with the City of Pekin and the Pekin Public Housing Authority to work on the modernization program and owner occupied homeowner rehabilitation program.

- b. Private housing - Good working relationship between the City of Peoria and the City of East Peoria related to the 3rd Annual Fair Housing training. The City of Pekin is also an active participant with the Illinois Municipal Human Relations Association (a statewide organization that focuses on equal rights).
- c. Health agencies - The City of Pekin works well with the Tazewell County Health Department and Pekin Hospital.
- d. Social services agencies - The City of Pekin is an active participant with the Heart of Illinois Homeless Continuum of Care (42 social service agency participation covering four counties), the Tazewell – Woodford Service providers, Center for Prevention of Abuse, Tazewell County Veterans, Pekin YWCA, House of Hope, Christian Civic Outreach and the Rust Transitional Center / Salvation Army.
- e. Services to children – The City of Pekin staff works with the Superintendents of District #108 (grade school) and District #303 (high school).
- f. Services to elderly persons – City of Pekin staff work with a variety of supportive services for the elderly. Contact is made with the Director of the Miller Center that provides services and meals to the elderly population.
- g. Services to persons with disabilities – City of Pekin staff serve as a liaison to the City of Pekin Mayor’s Advisory Committee for People with Disabilities.
- h. Services to persons with HIV/AIDS and their families – City of Pekin staff participates with the Heart of Illinois Homeless Continuum of Care, where staff members from two HIV/AIDS organizations also participate.
- i. Services to homeless persons – City Staff serve on the Salvation Army Board and Rust Transitional Advisory Committee.

The City of Pekin Community Development Director consults with various public and private agencies that provide assisted housing, health services, social and fair housing services throughout the year.

One public organization is the Heart of Illinois Homeless Continuum of Care. This organization has forty participating agencies from a four county region that serve the assisted housing, health services and social services realms.

Organizations

1	Children’s Home
2	City of Pekin
3	Christian Civic Outreach
4	City of Peoria
5	Center for Prevention of Abuse
6	First United Methodist Church
7	Friends of AIDS
8	Friendship House
9	Fulton Mental Health
10	Goodwill
11	Heart House

12 House of Hope
13 HUD
14 Human Service Center
15 IDHS
16 IL Migrant Council
17 LaHood's office
18 Mental Health Assoc.
19 Migrant Council
20 PCEO
21 Pekin Housing Authority
22 Pekin Salvation Army
23 Peoria Opportunities
24 Peoria Housing Authority
25 Pioneer Civic Services
26 Planned Parenthood
27 Prairie State Legal Services
28 Regional Office of Education
29 Peoria Rescue Mission
30 ROE
31 Salvation Army
32 South Side Office of Concern
33 South Side Mission
34 Statewide Housing
35 Tazwood Mental Health
36 Tazewell County Health
Department
37 Tazewell County Veterans
38 Tazwood Community Services
39 Tazwood Mental Health
40 UIC College of Medicine
41 Veterans Administration Clinic
42 YWCA Peoria
43 YWCA Pekin

Tazwood Community Services is another organization that City Staff has various consultations with during the year. This organization serves low to moderate clientele in the Tazewell and Woodford Counties.

Staff has also participated for the past three years in the Committee that plans an Annual Fair Housing Seminar for the region. The Illinois Municipal Human Relations Association is another organization the Staff actively participates. Their focus is on Human Relations, in which fair housing is one aspect.

City staff participates with the Pekin United Way that serves a variety of local organizations including organizations that strengthen families, support older people,

work with rehabilitation, promoting health and healing, nurturing children and youth and assisting people in crisis.

- Describe consultations with public and private agencies that provide assisted housing, health services, and social services to determine resources available to address needs of any persons that are chronically homeless. **(91.100(a) (2))**

City of Pekin response: The City of Pekin Community Development Director consults with an organization that works with public and private agencies that provide assisted housing, health services, social and fair housing services to determine the resources available to address needs of any persons that are chronically homeless throughout the year.

The Heart of Illinois Homeless Continuum of Care has forty-two participating agencies from the assisted housing, health services and social services realm.

- Describe consultations with local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations). **(91.105(a) (2) (ii))**

City of Pekin response: The Community Development Director is a team member of the City Economic Development team that consults with local and regional economic and development institutions and other organizations.

This team consults with local businesses through the business retention program; developers through the expansion process; local community organizations through the Pekin United Way and the Pekin Chamber of Commerce; and faith-based organizations by participating with the Pekin Coalition for Equality. This team also consults with regional businesses and developers through the Central Illinois Economic Development Council.

Also the Community Development Director is a Kiwanis member, chairs the Pekin Chamber of Commerce Leadership Academy Committee and facilitates the Community Leadership Academy. The Kiwanis membership has a variety of local business owners that are active members. The Pekin Chamber of Commerce Leadership Academy Committee organizes the Annual Leadership Academy by way of aligning the purpose with the speakers and tours to cultivate the future volunteers of the community. The Community Leadership Academy is a ten week course that acquaints participants with a broad spectrum of civic problems; the workings of local government; the challenges facing the community; and the role individuals can play by being involved solving community problems.

- Describe consultations with social service, health, and child service agencies (in accordance with 91.100(a) (3) regarding lead based paint hazards). **(91.200 (b))**

City of Pekin response: The Community Development Block Group dollars are currently allocated for a Home Owner Occupied Rehabilitation program. This program does not disturb lead within its rehabilitation options. However, the City of Pekin also applies yearly for, and is receiving money from the State of Illinois Housing Development Authority, for the HOME program. This Single Family Owner Occupied Rehabilitation Program does test and address lead within the rehabilitation process. The City of Pekin has contracted with DAS Consulting Services LLC to

conduct the required Risk Assessment and Clearance activities. The City of Pekin did contact the Tazewell County Health Department and they do not currently test for lead and are extremely limited in lead issues due to limited funding. The Community Development Director currently participates in the following 21 Community Committees:

1. Complete Count Committee for the 2010 Census
2. Mayors Advisory Committee for People with Disabilities
3. Public Transportation
4. Public Awareness Committee for People with Disabilities
5. Human Rights Committee
6. Pekin Coalition for Equality
7. District #108 Community group (grade school through junior high schools)
8. Rust Transitional Advisory Committee (transitional housing; Pekin Salvation Army)
9. Tazewell County Service Providers
10. Tazewell / Woodford Service Providers
11. R. David Tebben Community Leadership Academy (Pekin Chamber of Commerce)
12. Illinois River Road Board Member
13. Business and Marketing Committee for the Illinois River Road
14. Marketing Committee for the Illinois River Road
15. Kiwanis
16. Tourism Committee
17. Economic Development Advisory Committee
18. Illinois Municipal Human Rights Association
19. Regional Fair Housing Committee
20. Heart of Illinois Homeless Continuum of Care
21. Tazewell County Medical Reserve Corp

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

5 Year Strategic Plan Citizen Participation response:

1. 1, 2 & 4. The Citizen Participation process was based on the City's adopted Citizen Participation Plan **Attachment C**. Obtaining citizen comments was a critical element in the development of the 5 Year Plan. The City of Pekin's 2010-2014 5 Year Plan and the 2010 Action Plan has been made available for public review and comment from February 2 to March 4, 2010. The public hearing to discuss the Draft Plans was held on March 4, 2010 at 5:30 p.m. at City of Pekin Council Chambers. All

citizen comments or views were accepted; therefore, no comments or views were not accepted.

A list of attendees can be found in **Attachment B**.

Newspaper notification of Public Review period, Public Hearing and Certification of Publication documents can be located in **Attachment B**. A summary of citizen comments or views on the Plan was obtained during the scheduled public review period and public hearing.

3. Public participation in the development of the Plans was broadened to include airing a presentation on the government television channel 22. Efforts to involve minorities, disabled persons and non-English speaking persons within this process were included in the statement of the public notice to please notify the Community Development office if additional assistance is required. All hearings and meetings were held in handicap-accessible facilities. The CDBG 5 year plan was also discussed in City Committee meetings.

4. The summary of citizen comments or views can be found in **Attachment B**.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.
2. Assess the strengths and gaps in the delivery system.
3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

5 Year Strategic Plan Institutional Structure response:

1. The Institutional Structure through which the City of Pekin will implement its housing and community development plan includes local government, not-for-profit agencies, private entities, and the community. Collaboration within this structure is encouraged whenever possible to bring appropriate resources to activities.

2. Strength and Gap Assessment of the Institutional Structure's Delivery System

There are no gaps in the delivery system within the institutional structure in Pekin. The institutional structure strengths would be the following: a strong community, agency and commission/committee linkage that insures an appropriate delivery of services. There are obstacles which fail to meet the needs of the under-served: limited or lack of financial resources and competition or funding sources; limited number of governmental, private sector and volunteer staff to address community needs; coordination of public / private sector organizations and volunteers to meet all and specific population needs; federal regulations, which are inflexible and

increase the project cost for the City and its sub-recipients; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock and infrastructure; and the lack of private dollars invested into the low to moderate-income areas needed to stimulate economic and neighborhood growth.

3. This section covers the strengths and gaps of the Pekin Housing Authority.

The Pekin Housing Authority and the City of Pekin Organizational Relationship

The Pekin Housing Authority has a strong delivery system in providing affordable housing and needed services in Pekin. It is investigating additional plans for future development, renovations and services in its proposed Five-Year Plan. The City of Pekin has a close working relationship with the Pekin Housing Authority (PHA). The PHA is a corporation of the State of Illinois and, as such, may act independently to address affordable housing needs and services in the City of Pekin and Tazewell County. The City of Pekin's organizational relationship with the PHA includes:

- A. The Mayor appoints the PHA's Board of Commissioners with the approval of the City Council.
- B. The PHA's Comprehensive Plan will be reviewed and approved by the Mayor or the City Manager.
- C. HUD grant applications for the PHA are reviewed by the City of Pekin to verify consistency with the Consolidated Plan.
- D. The PHA's capital improvement, demolition, and new construction projects follow the City of Pekin building permit process, including site plan review, zoning certification, contractor licensing, bonding, utility hookups or disconnects and, for new construction, the issuance of a certificate of occupancy.
- E. The PHA's hiring, contracting, and purchasing are performed solely by the agency.
- F. Services provided by the City of Pekin are available to the public, including the PHA and its residents. The City will continue to work with the PHA to provide services.

The PHA will be investigating the possibility of creating additional housing opportunities within the next five-year period. The PHA does not have gaps in its delivery system.

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

5 Year Strategic Plan Monitoring response:

The City of Pekin monitoring process will begin with sub-recipient agreements, which detail the applicable federal regulations, including the timeliness of expenditures for the CDBG programs. The agreements will require financial reports to be submitted prior to the end of the fiscal year and will be used for desk audits to monitor for HUD and contract compliance, which includes activity eligibility, timeline performance, affordability period and beneficiary and income-eligibility data. On-going technical assistance will be available.

The primary goals of monitoring are to ensure production and accountability, ensure compliance with federal program or any other requirements, and evaluate organizational and project performance.

The City of Pekin has implemented the following system, in order to properly monitor the use of its CDBG funds: (1) the execution of specific contracts or agreements that outline the services to be provided and a timeline for when those goals should be achieved. The contract or agreement also contains applicable federal and local rules and regulations; (2) The City's Finance Department provides monthly expenditure and general ledger trial balance reports which show the funds committed to specific activities/monies spent to date. At fiscal year end, a report is also produced; City HUD/CDBG personnel balance the Finance Department reports to IDIS at the end of the month/year (3) if a contract or agreement is not in compliance with city or federal rules, the City will work with corporation counsel to fulfill the terms of the agreement; & (4) On-site monitoring of sub-recipients will consist of the following process:

The first step in the process is to conduct a risk assessment to determine the appropriate extent of monitoring for each particular entity. Entities should be considered high-risk and require a comprehensive monitoring if they are new entity or new to receiving federal funds, experiencing high turnover or turnover in key staff positions, or have experienced past compliance or performance problems. For experienced funding recipients that have had success in carrying out activities in the past, a less comprehensive monitoring is necessary. This risk assessment should also enable a determination of frequency as well as if a desk review would be sufficient.

If a desk review will not be adequate, then an on-site monitoring visit should be conducted. Before the visit is to take place the monitoring staff must prepare for the visit. This preparation should include becoming thoroughly familiar with the applicable rules and regulations associated with the program that provides funds to the entity. Any and all in-house data pertaining to the entity and funds granted to the entity should be reviewed as well. After the preparation is complete, the next step is step conduct the monitoring visit.

There are four aspects of this phase: notification; entrance conference; documentation, data gathering and analysis; & exit conference. City staff will meet with appropriate representatives to review procedures, client files, financial records and other pertinent data. The City will also participate in the forum and budget meeting process as part of its monitoring of sub-recipients.

The final step is the follow-up. The sub-recipient should be provided with a formal written notification of the results of the monitoring review. The letter should point out problem areas and recognize successes. The City staff will work with the sub-recipients(s) until compliance is achieved.

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.
2. Identify any obstacles to meeting underserved needs.

5 Year Strategic Plan Priority Needs Analysis and Strategies response:

RESPONSE:

1. The basis for assigning the priority given to each category of priority needs by the City of Pekin was the use of high, medium, and low priority need designations to complete the Priority Housing Needs, Homeless Needs, Community Development, and the Non-homeless Needs Worksheets for its 2010 to 2014 Consolidated Plan. The following priority categories were defined by the City of Pekin in preparing its 2010 to 2014 Consolidated Plan:

High Priority or "H": The jurisdiction (City of Pekin) plans to use funds made available for activities that address this unmet need during the period of time designated in the strategic plan. Also, the City may take other actions to help this agency or organization locate other sources of funds or needed components.

Medium Priority or "M": If funds are available, activities to address this unmet need may be funded by the locality (City of Pekin) during the period of time designated in strategic plan. Also, the City may take other actions to help this agency or organization locate other sources of funds or needed components.

Low Priority or "L": The City of Pekin does not plan to use funds made available for activities to address this unmet need during the 2010 - 2014 Consolidated Plan. The City will consider certification of consistency for other entities' applications for federal assistance.

2. The following items identify the City of Pekin's obstacles, which fail to meet the needs of the under-served: limited or lack of financial resources and competition or funding sources; limited number of governmental, private sector and volunteer staff to address community needs; coordination of public / private sector organizations and volunteers to meet all and specific population needs; federal regulations, which are inflexible and increase the project cost for the City and its sub-recipients; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock and infrastructure; and the lack of private dollars invested into the low to moderate-income areas needed to stimulate economic and neighborhood growth.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.
2. Outline actions proposed or being taken to evaluate and reduce lead-based paint

hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

5 Year Strategic Plan Lead-based Paint response:

RESPONSE:

1. The 2000 Census data indicates that there are 14,038 total housing units in Pekin. Of those 14,038, 11,993 (85%) of the total number of available units were built prior to 1979. All housing units built prior to 1979 may contain lead-based paint. Data indicates that units built prior to 1940 may contain an extremely high level of lead-based paint. Nineteen percent (19%) of all housing units in Pekin, or 2,684 were built prior to 1940. Although housing units built prior to 1979 are found in most neighborhoods of Pekin, most are found in the low-moderate income census tracts. It is estimated that a majority of low-mod income households reside in pre-1979 housing due to their relative affordability.

2. The City of Pekin follows all federal and state requirements for notification, education, outreach and mitigation of lead-based paint hazards. Lead-safe work practices and mitigation services are present in the City Housing Rehabilitation Programs and policies.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

5 Year Strategic Plan Housing Needs response:

Attachment D is the Housing Needs Table.

RESPONSE:

1. Using CHAS/Census data as a basis, it is clear that the majority of the housing need in Pekin is within the extremely-low and very-low income categories for both owner-occupied and rental housing. For extremely low-income renters and owner occupied housing, the need is great for all categories (elderly, small related, large related and all other housing). For low-income renters, the need is greater for large related and all other housing with a lesser need indicated for the elderly and small related. For low income owners, the need is greater for the large and small related and all other housing categories. The elderly category has a low need in this income range. For moderate income renters and owners, the need is low (below 35%).

The following is a summary taken from the CHAS report:

Of the less than 30% MFI (\$58,200) renters –

1. The all other households' category has 424 households with 61.8% (262) stating they have any housing problems. The greater than 30% cost burden is at 59.4% (252) and the greater than 50% cost burden is at 31.4% (133).
2. The large related category has 26 households with an 84.6% (22) stating they have any housing problems. The greater than 30% cost burden is at 84.6% (22) and the greater than 50% cost burden is at 15.4% (4).
3. The small-related category has 344 households with a 62.8% (216) stating they have any housing problems. The greater than 30% cost burden is at 61.6% (212) and the greater than 50% cost burden is at 42.2% (145).
4. The elderly category has 388 households with a 44.4% (177) stating they have any housing problems. The greater than 30% cost burden is at 44.4% (177) and the greater than 50% cost burden is at 30.8% (123).

Of the less than 30% MFI (\$58,200) owners –

1. The all other households' category has 424 households with 61.8% (262) stating they have any housing problems. The greater than 30% cost burden is at 79.4% (77) and the greater than 50% cost burden is at 79.4% (77).
2. The large related category has 26 households with an 84.6% (22) stating they have any housing problems. The greater than 30% cost burden is at 66.7% (8) and the greater than 50% cost burden is at 0.0% (0).
3. The small-related category has 344 households with a 62.8% (216) stating they have any housing problems. The greater than 30% cost burden is at 86.3% (88) and the greater than 50% cost burden is at 68.6% (70).
4. The elderly category has 388 households with a 50.5% (196) stating they have any housing problems. The greater than 30% cost burden is at 50.5% (196) and the greater than 50% cost burden is at 34.0% (132).

Of the 30 to 50% MFI renters –

1. The all other households' category has 228 households with 61.8% (262) stating they have any housing problems. The greater than 30% cost burden is at 46.5% (106) and the greater than 50% cost burden is at 8.8% (20).
2. The large related category has 40 households with a 90% (36) stating they have any housing problems. The greater than 30% cost burden is at 45.0% (18) and the greater than 50% cost burden is at 10.0% (4).
3. The small-related category has 337 households with a 37.7% (127) stating they have any housing problems. The greater than 30% cost burden is at 34.7% (117) and the greater than 50% cost burden is at 4.2% (14).
4. The elderly category has 290 households with a 46.2% (134) stating they have any housing problems. The greater than 30% cost burden is at 46.2% (134) and the greater than 50% cost burden is at 11.7% (34).

Of the 30 to 50% MFI owners –

1. The all other households' category has 99 households with 43.4% (43) stating they have any housing problems. The greater than 30% cost burden is at 43.4% (43) and the greater than 50% cost burden is at 14.1% (14).
2. The large related category has 59 households with a 100% (59) stating they have any housing problems. The greater than 30% cost burden is at 86.4% (51) and the greater than 50% cost burden is at 23.7% (14).
3. The small-related category has 203 households with a 59.1% (120) stating they have any housing problems. The greater than 30% cost burden is at 59.1% (120) and the greater than 50% cost burden is at 31.0% (63).
4. The elderly category has 472 households with a 21.4% (101) stating they have any housing problems. The greater than 30% cost burden is at 21.4% (101) and the greater than 50% cost burden is at 8.9% (42).

Of the 50 to 80% MFI renters –

1. The all other households' category has 332 with 3% (10) stating they have any housing problems. The greater than 30% cost burden is at 3.0% (10) and the greater than 50% cost burden is at 0.0% (0).
2. The large related category has 33 households with a 12.1% (4) stating they have any housing problems. The greater than 30% cost burden is at 0.0% (0) and the greater than 50% cost burden is at 0.0% (0).
3. The small-related category has 419 households with a 12.4% (52) stating they have any housing problems. The greater than 30% cost burden is at 4.3% (18) and the greater than 50% cost burden is at 0.0% (0).
4. The elderly category has 168 households with a 16.7% (28) stating they have any housing problems. The greater than 30% cost burden is at 10.7% (18) and the greater than 50% cost burden is at 6.0% (10).

Of the 50 to 80% MFI owners –

1. The all other households' category has 127 households with 34.6% (44) stating they have any housing problems. The greater than 30% cost burden is at 34.6% (44) and the greater than 50% cost burden is at 9.4% (12).
2. The large related category has 103 households with a 23.3% (24) stating they have any housing problems. The greater than 30% cost burden is at 3.9% (4) and the greater than 50% cost burden is at 0.0% (0).
3. The small-related category has 612 households with a 23.4% (143) stating they have any housing problems. The greater than 30% cost burden is at 21.1% (129) and the greater than 50% cost burden is at 1.6% (10).
4. The elderly category has 807 households with a 12.4% (100) stating they have any housing problems. The greater than 30% cost burden is at 12.4% (100) and the greater than 50% cost burden is at 0.0% (0).

Thirty-four percent of households (<=80% MFI) in Pekin are experiencing some type of housing problem (taken from CHAS data). This group accounts for thirty-eight percent rental households and thirty-two percent of homeowners. Information indicates that the population under 50% of MFI have significant housing problems.

Thirty-five percent of households (<=80% MFI) in Pekin have a cost burden (taken from CHAS data). This group accounts for thirty-five percent rental households and thirty-one percent of homeowners. Information indicates that the population under 30% of MFI have significant house cost burden.

Sixteen percent of households (<=80% MFI) in Pekin have a severe cost burden (taken from CHAS data). This group accounts for sixteen percent rental households and fourteen percent of homeowners. Information indicates that the population under 30% of MFI have significant severe house cost burden.

Overcrowding is a problem for some extremely low-income households (0-30% MFI), low-income households (31-50% MFI), and moderate-income households (51-80% MFI).

It should be noted that the monthly carrying costs for low income seniors can be deceptively low as they may have no mortgage payment but almost no income to correct housing deficiencies. Although there is no data available to indicate the specific number of disabled persons within each category, it can be reasonably assumed that persons with disabilities have additional cost burdens associated with housing needs in all income categories. Similar to the issue of housing needs for the disabled, persons with HIV/AIDS have unique housing needs that will not always be evident when using statistical data such as the CHAS tables or Census.

The discussion of public housing needs, waiting list, and general housing conditions can be found in the Needs of Public Housing section of this document.

- **Housing Needs** - Estimate of housing needs includes needs of public housing residents and families on the public housing and section 8 tenant-based waiting lists. **(91.205 (b))**

City of Pekin response: The Housing Authority of the City of Pekin accepts applications for services three days each month. Applicants are added to the waiting list as they are received. Names, race, sex, social security numbers, birthdates, and income information are entered into the system at that time along with designation if they are elderly or disabled. Once the applicant's name nears the top of the waiting list, information on the application is verified prior to reviewing the application for requested services.

Current data as of February 3, 2009 from the waiting lists indicates there are 382 people on the list. Of that total, 40 are elderly, 40 have disabilities, and an unknown number are minors. The disabilities total is divided between 7 mental disabilities and 8 physical disabilities (4 in wheelchairs), 1 deaf and there are 20 others where the disability is not identified.

Income is gathered and entered at the time of application; however, cost burden is not calculated since it does not affect a person's position on the waiting list. Homelessness is tracked since applicants receive preference if they are homeless. There are currently 24 applications in the system claiming homelessness preference. Additionally, there is no tracking of the number of applicants living in substandard housing or those with HIV/AIDS.

Once applicants are interviewed and processed, their needs become apparent. At that point, they are soon to become residents or be denied services due to eligibility or suitability issues.

The Housing Authority currently houses 404 people in the City of Pekin; 45 of those are elderly and 59 are disabled. None of them are considered in an overcrowded living situation.

The Pekin Housing Authority does not administer a section 8 tenant based housing program.

2. There is no disproportionately greater need for any percentage of persons in a particular racial or ethnic group within the City of Pekin. According to the 2000 U.S. Census, the City of Pekin's total population is 33,857. The total non-white (minority) population represents 4.2% of its residents (1,422). Of Pekin's total population of 33,857, there are 13,410 citizens living in the low to moderate income Census tracts. Of the 13,410 citizens living in the low to moderate-income Census tracts; 174 are minorities, which is 1.2%. Of the 1.2%, 23 are African American, 55 are American Indian, 61 are Asian, 1 is Native Hawaiian and 34 are categorized as other race.

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5 Year Strategic Plan Priority Housing Needs response:

RESPONSE:

1. As discussed in detail above in accordance with the categories specified in Housing Needs Table, the priority needs analysis indicates that the housing need is greatest in the less than 30 to 50% MFI income categories. This high level of need is evident throughout all types of households and within renter and owner markets. With the combination of the less than 30% MFI and the 30-50% MFI, the owner occupied has the higher percentage of housing problems (owner - total people 1,432 at 100%; any housing problem 792 at 55%). The renter occupied housing problem percentage was at 52%. Therefore, funds will be directed towards the owner occupied category. The City may take other actions to help the renter category locate other sources of funds for rehabilitation.

2 & 3. When determining the Priority Housing Needs as set forth in the City of Pekin Consolidated Plan, several sources of data were taken into consideration. First, City staff used the HUD supplied CHAS data. Contact was made with the Pekin Board of Realtors, and a local realtor. These data sources were used to complete the Priority housing needs (see detailed breakdown of high, moderate and low priorities below). Local experience indicates that there is a significant percentage of owner-occupied housing owned by persons who are unable to afford to maintain their property, but

are also unable to sell the property in order to move to a unit in better condition. Much of the existing single-family rental property is also in a deteriorated condition within the City of Pekin. However, the determination of priority need was based primarily on the CHAS data provided by HUD. In each category, a percentage of persons in need greater than 60% is considered a high need, and is therefore a priority. Percentage of persons between 35-59% is considered a moderate need; less than 34% is considered a low need.

Housing needs broken down into various sub-categories:

* High Priority Need (defined as 60% or greater of the category population having the specific need)

Of the less than 30% MFI (\$58,200) renters: The all other households' category has 424 households with 61.8% (262) stating they have any housing problems. The large related category has 26 households with an 84.6% (22) stating they have any housing problems. The small-related category has 344 households with a 62.8% (216) stating they have any housing problems.

Of the less than 30% MFI owners: The all other households' category has 424 households with 61.8% (262) stating they have any housing problems. The large related category has 26 households with an 84.6% (22) stating they have any housing problems. The small-related category has 344 households with a 62.8% (216) stating they have any housing problems.

Of the 30 to 50% MFI renters: The all other households' category has 228 households with 61.8% (262) stating they have any housing problems. The large related category has 40 households with a 90% (36) stating they have any housing problems.

Of the 30 to 50% MFI owners the large related category has 59 households with a 100% (59) stating they have any housing problems.

* Moderate Priority Need (defined as 35-59% of the category population having the specific need)

Of the less than 30% MFI renters: The elderly category has 399 households with a 44.4% (177) stating they have any housing problems.

Of the less than 30% MRI owners: The elderly category has 388 households with a 50.5% (196) stating they have any housing problems.

Of the 30 to 50% MRI renters: The small-related category has 337 households with a 37.7% (127) stating they have any housing problems. The elderly category has 290 households with 46.2% (134) stating they have any housing problems. The all other households' category has 228 households with 50.9% (116) stating they have any housing problems.

Of the 30 to 50% MFI owners: The all other households' category has 99 households with 43.4% (43) stating they have any housing problems. The small-related category has 203 households with a 59.1% (120) stating they have any housing problems.

* Low Priority Need (defined as less than 34% of the category population having the specific need)

Of the 30 to 50% MFI owners the elderly category has 472 households with a 21.4% (101) stating they have any housing problems.

Of the 50 to 80% MFI renters: The all other households' category has 332 with 3% (10) stating they have any housing problems. The large related category has 33 households with a 12.1% (4) stating they have any housing problems. The small-related category has 419 households with a 12.4% (52) stating they have any housing problems. The elderly category has 168 households with a 16.7% (28) stating they have any housing problems.

Of the 50 to 80% MFI owners: The all other households' category has 127 households with 34.6% (44) stating they have any housing problems. The large related category has 103 households with a 23.3% (24) stating they have any housing problems. The small-related category has 612 households with a 23.4% (143) stating they have any housing problems. The elderly category has 807 households with a 12.4% (100) stating they have any housing problems.

4. The following items identify the City of Pekin's obstacles, which fail to meet the needs of the under-served: limited or lack of financial resources and competition or funding sources; limited number of governmental, private sector and volunteer staff to address community needs; coordination of public / private sector organizations and volunteers to meet all and specific population needs; federal regulations, which are inflexible and increase the project cost for the City and its sub-recipients; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock. For example - according to the Housing Market Analysis table, it is indicated that approximately 10% (1,387) of the housing stock inventory is substandard. Using an average code compliance rehabilitation cost of \$15,000 per unit, the total "need" in Pekin would be approximately \$20,805,000. Obviously this financial need is far above the ability of the City to provide. Furthermore, many of the lowest income homeowners are unable to take advantage of the private lending market because of low income, bad credit or lack of collateral for a loan.

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.
2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).
3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

5 Year Strategic Plan Housing Market Analysis responses:

Attachment E is the Housing Market Analysis.

RESPONSE:

1. Based on staff involvement with community organizations and realtors concerning the characteristics of the housing market: supply is higher than demand; condition of the housing market for the lower priced houses are in fair condition - additional rehabilitation work is needed to raise the fair assessment to good; cost of housing has decreased and the average house price is \$70,000. The Pekin Chamber of Commerce newsletter estimates the average sales price for a house in Pekin during 2009 at \$106,149. Within the low- to moderate Census tracts, the housing is older and sells for less.

The housing stock available to serve persons with disabilities is not good. It can be reasonably assumed that persons with disabilities have additional cost burdens associated with housing needs in all income categories. Therefore, the housing cost would be higher leading to fair condition of the house. Additional upgrades are needed to make the house a good assessment and to accommodate the disability. Similar to the issue of housing needs for the disabled, persons with HIV/AIDS have unique housing needs that will not always be evident. Therefore, additional upgrades may be needed to make accommodations.

Information from the Housing Market Analysis:

Occupied Units: Renter
0 & 1 bedroom = 1,643
2 bedrooms = 1,766
3+ bedrooms = 891
total = 4,300
substandard units = 1,162

Vacant Units: Renter
0 & 1 bedroom = 116
2 bedrooms = 240
3+ bedrooms = 186
total = 542
vacancy rate = 13%

Occupied Units: Owner
0 & 1 bedroom = 173
2 bedrooms = 2,655
3+ bedrooms = 6,072
total = 8,900
substandard units = 225

Vacant Units: For Sale
0 & 1 bedroom = 17
2 bedrooms = 39
3+ bedrooms = 60
total = 116
vacancy rate = 1%

Market Analysis

- **Vacant, Abandoned Buildings** - To the extent information is available, should include estimate of number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation. **(91.210 (a))**

Compiled information from the Housing Market Analysis:

Total Housing units = 13,858
 Substandard units = 1,387
 Percentage = 1%

The units are suitable for rehabilitation.

Currently there are no areas within the jurisdiction with concentrations of racial/ethnic minorities'. There are areas within the jurisdiction with concentrations of low-income families. City Staff have used the 2000 Census information indicating the Census Tract and Block Group where 51% of the households are at or below the median income level for the Community. Therefore, the following Census Tracts and block groups have been identified as low to moderate:

Census Tract	Block Group	Percentage of Low to Moderate Income Households
208	1	72.1%
209	1	61.1%
209	2	70.7%
209	3	60.7%
209	4	54.1%
210.00	1	51.4%
210.00	2	52.8%
210.00	5	52.3%
211.01	1	56.8%
211.01	2	62.1%
211.01	3	66.0%
211.01	4	61.9%

2. The City of Pekin CDBG federally funded housing programs consist of rehabilitation assistance to low to moderate-income owner occupied units. The City has assisted 11 houses in 2007 decreasing to 10 houses in 2008 (taken from the City of Pekin CAPER's). This rehabilitation work ranges from partial house rehabilitations to emergency intervention repairs.

The City of Pekin has received notification that they are to receive HOME dollars from the Illinois Housing Development Authority. These dollars will assist in the single family owner occupied rehabilitation of four needed houses in the City of Pekin. The City of Pekin will continue to apply for HOME dollars through the State of Illinois for the duration of the CDBG five year plan (Three houses a year for the five year period).

No units are expected to be lost from the assisted housing inventory.

3. The City will consider the housing data noted above, input gathered from the preparation of the five year plan and information from the social agencies & community in determining the best use of federal funds for housing. The City does not currently offer a rental rehabilitation or new construction program, although CHAS and other data notes there may be a gap for decent rental units for low to moderate income categories. The City will take other actions to help the renter categories to locate other sources of funds for rehabilitation. The City plans to continue owner-occupied housing rehabilitation programs. The City will design each action plan year with quantifiable and performance measurements.

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

5 Year Strategic Plan Specific Housing Objectives response:

RESPONSE:

1. The housing priority and objective for the City of Pekin is to provide decent affordable housing for our low and moderate-income households within the upcoming five fiscal years.

High priority:

The City proposes to use a portion of the CDBG dollars in a owner occupied rehabilitation program that encompasses assistance for rehabilitation to income qualified participants for general housing rehabilitation. The specific priorities and objectives outlined in the annual action plans will address the priority needs identified prior to that year. Based upon the data gathered for the Consolidated Plan, the priority need in Pekin is to maintain the existing housing stock and adapt existing housing stock to meet the needs the homeowners. The data also indicates that the need is greatest in the very low to extremely low-income categories. The City of Pekin will provide housing rehabilitation assistance to 16 units of single family owner occupied housing over the next five years.

The City proposes to use a portion of the CDBG dollars in Code Enforcement in the low to moderate census tracts / target areas. A portion of a code inspector salary will be paid with CDBG dollars. The City of Pekin will inspect 2,500 residential units occupied by low-income individuals or families over next five years in order to provide decent housing units.

Medium priority:

The City will take other actions to help the renter categories to locate other sources of funds for rehabilitation of the housing.

2. A portion of the annual CDBG funds provided to the City of Pekin will be focused on housing programming. The City of Pekin will also continue to apply to IHDA for HOME dollars to assist in the rehabilitation of owner occupied homes. The City of Pekin is not eligible to receive HOME and ESG dollars on an entitlement basis. The City of Pekin will also utilize local City dollars in the rehabilitation programs. Historically, the CDBG program has utilized the waiving of permit fees for the Rehabilitation programs. Each action plan will have the amount allocated to the rehabilitation programs for that designated fiscal year.

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

5 Year Strategic Plan Needs of Public Housing response:

RESPONSE:

* Describe the needs of public housing: The Housing Authority's greatest need is to improve the system of processing criminal background checks on applicants. The procedure that is currently used requires the Housing Authority to initially submit applicant information to the local police department for determination of whether there is no criminal background or a possible criminal background. The initial determination is processed very quickly by the Pekin Police Department; however, if there is a determination of possible criminal history, the applicant must be fingerprinted and the fingerprints submitted to the Illinois State Police, who provide criminal history reports from the Illinois LEADS system and the Federal Bureau of Investigation's National Crime Information Center. It currently takes six to eight weeks to receive the information from the State Police. They have informed the Housing Authority that electronic submission of fingerprints would allow for a very quick turnaround of information compared to the currently used paper system. The equipment required to process fingerprints electronically costs approximately \$10,000. The Housing Authority will work together with the City of Pekin to explore grant possibilities, which would provide for the equipment purchase.

* Number of public housing units in the jurisdiction: 196

* Physical condition of such units: Very Good. The Housing Authority received scores of 96, 98, 89 points out of 100 on the most recent physical property inspection performed by HUD'S REAC contractors. The score of 89 was received on a property that is over 50 years old.

* Restoration and revitalization needs of public housing projects within the jurisdiction: The Housing Authority currently receives adequate funds through the

HUD Capital Fund Grant and the Public Housing Operating Subsidy to maintain the properties to a high standard as reflected in the scores noted above.

- * Any other factors: N/A
- * Number of families on public housing waiting list: 392 as of 12/31/09
- * Number of families on tenant based waiting list: N/A
- * Results from the Section 504 needs assessment of public housing projects: All properties have addressed and completed Section 504 modifications to residences, offices, and community centers.

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.
2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))
3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

5 Year Strategic Plan Public Housing Strategy response:

RESPONSE:

1. Describe the PHA's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the PHA: The PHA provides a well-trained staff to manage the Housing Authority. 24-hour emergency repair service is available to the residents. A Resident Services Coordinator is on staff to assist with individual needs of the residents. The PHA maintains an active relationship with social service agencies and governmental bodies in the jurisdiction who are capable of providing services to the Housing Authority residents.

Describe the PHA's strategy for addressing the revitalization and restoration needs of public housing projects and improving the management and operation of the PHA: The PHA properties are currently in very good condition as verified by the most recent Physical Property Inspection conducted by HUD contractors. The PHA engages in a continuous process of reviewing and revising policies and procedures. The Authority is addressing the high vacancy issue by contracting the turnaround of certain units to supplement staff efforts. The Housing Authority relies on continuing education for its staff to maintain and improve the management and operation of the agency.

Describe the PHA's strategy for improving the living environment of extremely low-income, low-income, and moderate-income families residing in public housing: The PHA continues to improve the living environment of the residents by using Capital Fund Grants to maintain the properties to a high standard. Work projects planned for the near future include the replacement of site lighting and electrical upgrades at IL44-3 and partial replacement of sidewalks at IL44-1. The upgrade of the playground at IL44-3 is scheduled for completion in the near future as well.

2. Describe the manner in which the plan of the City of Pekin will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in home ownership: City staff along with individuals from the private sector will conduct home ownership training for Housing Authority residents. One assistance program is currently offered by the City for first-time homebuyers to help with the initial cost of purchasing a home. The City has an intergovernmental agreement with the PHA to allow off-duty police officers to work for the Housing Authority to supplement security. The Police Department also provides criminal activity information on a quarterly basis for each of the properties and processes all requests for fingerprints to submit to the State Police for criminal background checks of applicants.

3. Is the PHA designated as "troubled" by HUD or otherwise performing poorly?:

No, designated high performer upon most recent review.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.
2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

5 Year Strategic Plan Barriers to Affordable Housing response:

1. The cost of housing or the incentives to develop, maintain or improve affordable housing is not affected by public policies of the City of Pekin. The City waives the permits fees with the existing CDBG rehabilitation program, which maintains and improves affordable housing. HUD's definition of affordability is paying no more than 30% of gross income for housing costs (including utilities). Information taken from the CHAS table, 2,055 of 5,733 households (35%) have a cost burden of greater than 30% and 925 of 5,733 households (16%) have a cost burden of greater than 50% of their household income. On that basis of the selling price information provided by the Pekin Board of Realtors, it would appear that much of Pekin's

ownership housing stock would be affordable to many low-income households, provided those households could come up with the required down payment, and provided there were many units for sale in fair/good condition.

2. Although no obvious barriers exist, the City of Pekin will continue to work toward improving the ability of local organizations to develop affordable housing. The City will continue to assist homeowners with the CDBG rehabilitation program and the IHDA HOME program.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

5 Year Strategic Plan Homeless Needs response:

Attachment G is the 2008 Continuum of Care Homeless Population and Subpopulation Chart, the 2008 Housing Inventory Chart, pages 35 - 60 of the 2008 Super NOFA application and the 2008 Gaps Analysis for Pekin and Tazewell County.

RESPONSE:

The unmet need in the City of Pekin, as a result of the lack of beds, is documented by homeless providers of the Heart of Illinois Homeless Continuum of Care (HoIHCoC) and the 2008 Gaps Analysis. The HoIHCoC represents four Counties. A portion of the numbers represents Pekins' homeless. The largest gaps for housing were for the target populations of domestic violence, elderly, public and affordable housing.

Need for Services

The City of Pekin recently conducted a gaps analysis. The service gaps present were in the coordination of services, energy assistance, rent/house payments, dental services, prescriptions, non-food items, optical and purchasing food.

Using the current available data, the unmet need of individuals include a shortage of beds in emergency shelter, transitional and permanent supportive housing programs.

For individual need, the priorities are (in order of need) permanent supportive housing, transitional housing, and lastly, emergency shelter. For families with children, the needs in priority order include permanent supportive housing, emergency shelter, and transitional housing.

The January 27, 2009 point in time homeless population count yielded the following results: 61 persons with children/ 20 households with children were sheltered in the emergency shelters; 128 households / 130 persons were sheltered in the emergency shelters; 20 households / 60 persons with children were sheltered in transitional housing; there were 65 households / 67 persons unsheltered with households without children.

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

5 Year Strategic Plan Priority Homeless Needs response:

1. The Comprehensive Homeless Planning Strategy consists of identifiable processes established by the four county (Peoria, Tazewell, Fulton, & Woodford) Continuum of Care to fill gaps in continuum of housing and services for homeless and at-risk homeless individuals and families. The membership of the Continuum of Care has created a Steering Committee and several subcommittees to meet the objectives and action steps necessary to develop a long-term plan to end homelessness, with the necessary homeless services. These include strategies for helping homeless persons transition to permanent housing and independent living.

This comprehensive Planning Strategy has resulted in an accumulation of data that shows gaps in facilities, beds, and services and the amount of available funds to fill the unmet needs in each of the four counties.

The facility needs in priority order include beds/units for permanent housing, transitional and emergency shelter facilities for individuals. The individual needs of various subpopulations in priority order include chronically homeless, severely mentally ill, chronic substance abuse, victims of domestic violence, veterans, unaccompanied youth and persons with HIV/AIDS.

The priority assigned to the aforementioned categories resulted from the largest gaps in services (including shelter) for the last two years according to data provided by the Continuum of homeless providers. The basis for determining the relative need for emergency shelter, transitional housing, and permanent supportive housing included the results of the January 27, 2009 point in time survey conducted by Continuum of Care Steering Committee which analyzed the local gaps in housing for individuals and families. The information gathered from the January 27, 2009 point in time survey was not ready or included in this document.

All of the information analyzed to assign priority was provided from the Heart of Illinois Homeless Continuum of Care.

2. The Heart of Illinois Homeless Continuum of Care has given chronically homeless persons a high priority based on information collected for the four county region.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

5 Year Strategic Plan Homeless Inventory response:

Homeless Services and Emergency Shelter Services

City of Pekin:

The Salvation Army of Pekin provides emergency shelter in the form of motel vouchers and the Harold Rust Transitional Housing Center (see next section on Transitional Housing). A total of unduplicated count was 142 / duplicated count was 391 families and/or individuals were provided shelter during the 2008 Caper report period (May 2007 to April 2008) with one to two-night stay vouchers at a local motel establishment. With 37 families/individuals turned away/referred elsewhere as a result of the shelter having no vacancies (May 2007 - April 2008). A total of 994 families / 2,730 individuals were served with rent and utility assistances.

The City of Pekin has paid dues to participate in the Tazewell/Woodford County Service Providers. This group meets once every three months and highlights services provided within the two counties. The organizer of the meetings is Ann Meyer form Tazwood Community Services. Tazwood Community Services provides a low-income energy assistance program, rent assistance, prescription assistance, a weatherization program, dental assistance, optical assistance, scholarships assistance, auto repair, school supplies, and small business loan program. They have served 4,000 approved applicants for energy assistance for Tazewell County, 98 applicants for rent or deposit applications approved, and 386 total applications were taken for all CSBG services (rent, dental, optical, car repair and prescriptions).

City of Pekin

Tazewell County Veterans Association provides homeless services for Veterans. They have dollars available (\$200 for a single and \$280 for two or more) for housing.

House of Hope is located in Pekin, IL and is an emergency/transitional shelter for victims of domestic violence. They have 19-20 beds. They provide a wide range of support services to victims of domestic violence and their children. These include but are not limited to: emergency shelter, assistance in finding safe and suitable housing, assistance in looking for employment, support groups, and counseling. They have served a total of 1,987 bed nights during January - December 2009.

Heart of Illinois Homeless Continuum of Care:

See Attachment G for full information.

Summary - Center for prevention of Abuse (facility name - CFPA Emergency Shelter), Central Illinois Friends of People with AIDS, The Salvation Army - Peoria (facility name - Family Services Shelter), The Salvation Army - Peoria (facility name - Safety Net), YWCA Peoria (facility name - Y-House), YWCA Peoria (service provided- overnight cots), Peoria Rescue Mission, South Side Mission (facility name - New Horizons) and Heart House.

Transitional Housing and Permanent Supportive Services

City of Pekin:

Harold Rust Transitional Housing Center (or "Center").

The Harold Rust Transitional Center opened in February 2002, and this past fiscal year has served 12 families and 166 individuals. The Center accommodates 12 to 24 people (single women and families). A separate area, completely restricted will provide housing for 5 to 10 single men. A shared kitchen, dining and recreation area, restroom and laundry facilities, staff accommodations and an intake office is part of the Center. Training is available on site for life, employment and parenting skills education.

Tazewood Mental Health Center the Transitional Living Center (TLC) provides a therapeutic environment for adults with serious mental illnesses and serves as a supportive setting for them to regain the skills necessary to live independently in the community. The Intensive Community Treatment (ICT) program provides a supportive residential environment for adults with severe mental illnesses who require a highly structured treatment setting. The Community Integrated Living Center (CILC) provides highly structured residential services for adults with dual diagnoses of severe mental illness and developmental disability.

Tazewood Mental Health Center opened a permanent supportive independent living facility in 2009. This project has 15 one bedroom units, one of which is for a residential manager. The building also contains staff offices, a social/community room, a computer lab and laundry facilities. The tenants are individuals with a serious mental illness who are experiencing homelessness, are at-risk of becoming homeless, or are living in substandard housing. All tenants are low income.

Heart of Illinois Homeless Continuum of Care:

See Attachment G for full information.

Transitional Housing Summary - Center for Prevention of Abuse (Next Step Housing), YWCA - Peoria (Y-Village), Human Service Center (Adams Street Living Center), Peoria Rescue Mission, and Salvation Army - Pekin (Rust Transitional Center).

Permanent Supportive Housing - Pioneer Civic Services, Pioneer Civic Services - SHP Vouchers, South Side Office of Concern (Phoenix House), South Side Office of Concern (OASIS), South Side Office of Concern (HHH), South Side Office of Concern (SOLO), YWCA Peoria (downtown SRO), Tazwood Mental Health - Prairie View Villas and YWCA Peoria (Woodbine Terrace).

The City of Pekin has less homeless individuals/families than the City of Peoria. Therefore, many additional services/organizations are located in the City of Peoria. There is public transportation available with the City of Pekin for individuals/families to travel back and forth from Pekin to Peoria. The public transportation has recently been increased to run to Pekin to Peoria on an hourly basis and beginning in March 2010, will run an hour later to accommodate people needing public bus service at 5pm. An issue to consider is the 80 miles a day a citizen of Pekin may currently have to travel to attend counseling, keep their job and keep their children in school if they seek shelter in Peoria. This would be considered an obstacle in serving the homeless. Therefore, further investigation will occur in meeting the needs of the homeless for the City of Pekin.

Also, staff and board representatives from the Salvation Army of Pekin, Tazwood Mental Health Center, Pekin Housing Authority and the City of Pekin have been participating in the Peoria Area Homeless Continuum. The Continuum meets monthly to discuss the priority needs and goals of the homeless in the four county areas (Peoria, Tazewell, Woodford & Fulton). Through the Continuum, grants from the U.S. Department of Housing and Urban Services and the Illinois Department of Human Services have been made available.

Fundamental Components in CoC System -- Service Activity Chart

Component: Prevention Services in place:

- + Both Central Illinois FRIENDS of People with AIDS and University of Illinois College of Medicine (Peoria)-HIV/AIDS Center works with the Peoria City/County Health Department to access rental assistance or utility assistance for persons living with HIV/AIDS.
- + The local Department of Veteran Affairs provides health care for all homeless veterans. Tazewell County VA also provides vouchers for housing.
- + Tazwood Community Services provides rental/mortgage assistance for persons who have received eviction or foreclosure notices. They also provide first month's rent or deposit for homeless persons planning to move into a new residence.
- + YWCA, the Center for Prevention of Abuse, Salvation Army-Peoria, Salvation Army-Pekin, and the Human Service Center all provide rental/utility assistance through funds received by the Continuum of Care from the Illinois Department of Human Services. These funds are available to any homeless person who meets the criteria set by IDHS.
- + In addition to facilitating the IDHS Homeless Prevention funds, The Center for Prevention of Abuse also uses CDBG dollars received from the City of Peoria to

provide assistance with client transportation and security deposits for victims of violence.

- + Both the YWCA Village and The Center for Prevention of Abuse (specific to victims of domestic violence provide transitional housing for women and children that gives these persons an opportunity to build skills necessary to prevent further homelessness.
- + The Salvation Army-Peoria provides casework for rental/mortgage assistance in Peoria County. The Salvation Army in Canton provides casework for rental/mortgage assistance in Fulton County. When necessary, funding for Tazewell and Woodford County residents is given through the Peoria office.
- + Prairie State Legal Services prevents homelessness through legal representation or advice on eviction, illegal lockouts and foreclosures. We refer clients to the appropriate agencies for rental or utility assistance.

How persons access/receive assistance:

Clients may come to the HIV/AIDS Center to access assistance upon enrollment with the Center.

Peoria City/County Health Department Case Managers assess client needs and eligibility for services.

All homeless veterans who meet the criteria for health care may access comprehensive health care services for free at the local Department of Veteran Affairs.

Eligible persons may access rental/mortgage assistance from Tazewell Community Services by calling or walking into the TCS office Monday through Friday from 8:30 to 4:30. Interested persons are screened, and if appropriate, then an appointment is made for service.

Persons seeking rental/utility assistance can come to the YWCA Community Connections Center on Mondays and Tuesdays to apply for financial assistance.

Any person living in a domestic violence situation or who has experienced sexual assault or elder abuse may access homeless prevention dollars and client transportation assistance through The Center for Prevention of Abuse. The Center is open 24 hours a day, 365 days per year.

The Salvation Army Family Services in Peoria provides rental assistance applications Monday through Friday during office hours. The application contains a landlord form, budget sheet, and list of items required to approve assistance. The client is given an appointment day and time to meet with the housing specialist. If the client is determined to be eligible for assistance, the landlord is notified and a voucher is issued. Eligibility is based on requirements from funding sources or private funds from The Salvation Army.

Component: Outreach

Outreach in place: (1) living on the street

- + U of I College of Medicine (Peoria)-HIV/AIDS Center currently maintains an outreach program that works with area providers to assess HIV/AIDS clients living in the street, temporary shelters, vacant buildings, etc. They offer emergency services, counseling and testing.
- + A Peoria City/County Health Department health educator provides HIV prevention education and testing at sites frequented by homeless persons. Anyone found to be HIV positive is referred into case management and care at the U of I College of Medicine.
- + The YWCA's Peoria Community Connections Center is a drop-in center where all

homeless persons may access day-time assistance even if they choose not to access beds at a local shelter.

- + On a daily basis, free meals and free use of telephone services draw homeless individuals to the Salvation Army-Peoria's downtown location. The Salvation Army is open from 8 a.m. to 5 p.m. for anyone to come in for coffee and a snack. A soup kitchen is open for lunch every Monday through Friday. A community supper is provided on Friday nights. Anyone participating in the feeding programs can receive supportive services. During the feeding program, nursing students provide health services for the homeless. Human Service Center provides staff to interact with the homeless to assess mental health needs. Veterans are offered connections to health and housing assistance. The University of Illinois Cooperative Extension addresses nutrition needs.
- + The Human Service Center's emergency service staff respond to requests by law enforcement, medical professional or persons in need to evaluate and engage individuals into to the system of care.
- + The Peoria Rescue Mission reaches out to those on the street by working with local ERS, hospitals, police and churches.
- + Prairie State Legal Services does not directly contact the homeless persons, but they maintain regular office hours as well as satellite clinics at Counseling and Family Services and Friendship House through United Way agency collaborations.

(2) Other homeless persons

- + Homeless persons living with HIV/AIDS can access the U of I College of Medicine's HIV/AIDS Center by coming to the center for testing, counseling, and emergency medical services.
- + A Peoria City/County Health Department health educator provides HIV prevention education and testing at sites frequented by homeless persons. Anyone found to be HIV positive is referred into case management and care at the U of I College of Medicine.
- + Central IL Friends of People with AIDS reaches out to homeless persons by providing education to front-line case managers at other service providers about the services they provide (local shelters, community centers, food kitchens, etc.)
- + The local Department of Veteran Affairs Case Manager provides outreach to area shelters to determine resident eligibility for VA health care.
- + Goodwill Industries takes brochures and flyers to local shelters and other places where homeless persons gather.
- + The Center for Prevention of Abuse provides outreach support groups as various locations through the Peoria/Tazewell/Woodford County area, including groups as other homeless shelters like the Salvation Army in Peoria. These groups are open to anyone who may want to attend. The Center also accepts referrals from any provider that comes into contact with homeless persons who have experienced domestic violence or sexual assault.
- + The YWCA Y-Village reaches out to homeless persons living in emergency shelters by providing information about its transitional housing program and explaining the application process for consideration. It also provides emergency shelter for up to six months through its YWCA Shelter and cot program.

Component: Supportive Services in place: Please describe how each of the following services are provided in your community (as applicable):

- + Case management –The following entities provide case management assistance to homeless persons in the continuum's service area: U of I College of Medicine's

HIV/AIDS Center, Peoria City/County Health Department, the local Department of Veteran Affairs, Goodwill Industries, YWCA's Peoria Community Connections, Central Illinois FRIENDS Of People with AIDS, The Center for Prevention of Abuse, YWCA Y-Village, Salvation Army-Peoria, Human Service Center, and Peoria Rescue Mission. In all cases, clients who are appropriate for service by an agency are assigned a case manager who works with the client to determine specific needs of the client and his/her family, identify methods for achieving these goals and providing information and referral to other entities in the service area who may be able to assist in the client's efforts.

- + Life skills-- U of I College of Medicine's HIV/AIDS Center, The Center for Prevention of Abuse, Salvation Army-Peoria, and Human Service Center Programs provide clients with basic skills including budgeting, nutrition and other education designed to provide client and client's family with skills necessary to build a safe, healthy life.
 - + Alcohol and drug abuse treatment-- Human Service Center. This agency provides both in- and outpatient treatment to persons identified as abusers of alcohol and/or drugs. The assistance provided therein is also reflected in other categories listed here.
 - + Mental health treatment-- U of I College of Medicine's HIV/AIDS Center, Peoria City/County Health Department, The Center for Prevention of Abuse, Tazwood Mental Health, Salvation Army-Peoria, and Human Service Center - Homeless persons are provided with free or low-cost access to therapeutic treatment of varying length depending on the social service agency's capacity.
 - + AIDS-related treatment-- U of I College of Medicine's HIV/AIDS Center - Here, clients received medical assistance related to their diagnosis with HIV/AIDS.
 - + Education-- U of I College of Medicine's HIV/AIDS Center Staff from the U of I go to other agencies, schools, professional organizations and provides education to participants designed to prevent the spread of AIDS.
 - + Employment assistance—Goodwill Industries & Career link -they provide / teach their clients skills necessary for good work performance, they help to link clients to appropriate employers and provide follow-up services to ensure retention of employment for participants.
 - + Child care- The Center for Prevention of Abuse (on an emergency basis) - while mothers are accessing mainstream resources or applying for employment, Center staff are available to provide short-term child care at its safe shelter location.
 - + Transportation-- Peoria City/County Health Department, Goodwill Industries, The Center for Prevention of Abuse, City of Pekin, House of Hope, Rust Transitional Center, Tazwood Mental Health - This assistance is provided through dissemination of bus passes, cab fare, gas vouchers, or client transport by program staff as needed.
 - + Support groups- U of I College of Medicine's HIV/AIDS Center, The Center for Prevention of Abuse, Human Service Center Support groups are ongoing opportunities for clients to come and learn about issues they face and get support from others who have experienced similar challenges. These are facilitated by trained staff and may be either open to any community member or closed to a set number of participants for a limited timeframe.
- The Center for Prevention of Abuse provides assistance to victims of violence in filing for and obtaining Orders of Protection as well. Persons may contact the Center and ask for assistance or be referred by another agency within the community. The Center is open 24 hours a day and its hotline is always answered by a trained staff member or volunteer. All entities provide information and referral to clients about services available in the community.

+ Tazwood Mental Health Center provides an extensive continuum of outpatient services to address Mental Health and Substance Abuse issues. In addition to the outpatient services, Tazwood Mental Health Center provides Community Education and support groups.

How homeless person's access/receive assistance: Through direct client contact with any of the above providers. Any other provider in the area and staff at the point of access assist may make referrals homeless clients in the application process for all assistance described above.

The numbers listed within the Continuum of Care Homeless Population and Subpopulations Chart is taken from the four county Heart of Illinois Homeless Continuum of Care. A portion of the numbers listed represents the City of Pekin.

Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.
2. Chronic homelessness--Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.
3. Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.
4. Institutional Structure—briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.
5. Discharge Coordination Policy—every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to

implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

The Heart of Illinois Homeless Continuum of Care has prepared a discharge policy that is located on pages 42-43 in **Attachment G**. This information was taken from their 2009 Super NOFA application. It addresses a discharge policy from foster care, health care, mental health and corrections.

5 Year Homeless Strategic Plan response:

1. The City of Pekin's strategy for developing a system to address homelessness and the priority needs of homeless persons and families, including the subpopulation identified in the needs section, is in alignment with the system developed and implemented by the Continuum of Care (CoC).

A representative from the City of Pekin is an integral part of the CoC. A City representative participates as a member of the CoC meetings.

The planning process, as identified in collaboration with the CoC, includes meeting bi-monthly (Steering Committee meetings and General CoC meetings) to discuss new homeless initiatives, available funding, trends in services, and sub-populations; providing technical assistance for the development of new programs, evaluating the level of services offered and needs; promoting education and awareness of homeless issues to the public and local governments; and discussing other topics affecting homeless in the four county region (Peoria, Tazewell, Fulton, & Woodford). In addition to the general monthly meetings, committee meetings are held as needed to gather specific information, create reports and further educate the entire group during general meetings.

The system that has been developed, which includes general, steering and committee meetings, allows the diverse membership (homeless providers, social service agencies, government entities, public housing authorities, children's organizations, mental health and drug treatment organizations, financial institutions, community volunteers, and formerly homeless persons) to network; collaborate to avoid the duplication of services; collect and analyze data; and identify additional resources to address the housing and supportive services needed in each stage of the homeless process. The CoC has undergone a restructuring process over the last year and a half. As a result of this restructuring process, by-laws have been designed and approved by the general CoC members. These have been successfully implemented. Sub-committee's have been created to address the numerous components involved in homeless services and funding. A Steering Committee has been developed to direct the overall focus of the CoC. The Steering Committee is made up of representation of the four county region. Therefore, the four county is fairly represented within the Steering Committee. These three components allow the strategic plan to ending chronic homelessness attainable.

Preventing Homelessness

* Prairie State Legal Services (Peoria) - offers legal services without charge to low-income persons. The mission of Prairie State Legal Services is to provide or coordinate the delivery of high quality legal services to low-income individuals, families, and groups. The delivery of legal services is directed to protecting the client's basic human needs including income, shelter, and physical safety; enhancing

the client's independence and resolving related legal programs. Prairie State Legal Services has served low-income persons including homeless persons for more than 25 years.

- * Tazewood Community Services (Tazewell & Woodford Counties) - provides rental/mortgage assistance for persons who have received eviction or foreclosure notices. They also provide first month's rent or deposit for homeless persons planning to move into a new residence.
- * The Human Service Center (Peoria) - the Human Service Center plans to implement a screening telephone process whereby homeless persons may request assistance and receive referrals to community resources or get access to homeless prevention dollars. This agency also provides group community education and planning which is designed to address root causes of community problems (substance abuse, pregnancy, infectious disease, mental illness, and inadequate housing.
- * The local Department of Veteran Affairs provides health care for all homeless veterans. Tazewell County VA also provides vouchers for housing.
- * YWCA, The Center for Prevention of Abuse, Salvation Army-Peoria, Salvation Army-Pekin, and the Human Service Center all provide rental/utility assistance through funds received by the Continuum of Care from the Illinois Department of Human Services. These funds are available to any homeless person who meets the criteria set by IDHS.
- * The YWCA Village (Peoria), The Center for Prevention of Abuse (Peoria), and the House of Hope (Pekin) (specific to victims of domestic violence provide transitional housing for women and children that gives these persons an opportunity to build skills necessary to prevent further homelessness.

Outreach and Assessment Strategy

- * The University of Illinois College of Medicine (Peoria) - HIV/AIDS Center maintains an outreach program that works with area providers to assess the needs of HIV/AIDS clients living on the streets, temporary shelters, vacant buildings, etc. Emergency services, counseling, testing are also available through their programs.
- * The YWCA's Peoria Community Connections Center is a drop-in center where all homeless persons may access day-time assistance even if they choose not to access beds at a local shelter.
- * On a daily basis, free meals and free use of telephone services draw homeless individuals to the Salvation Army-Peoria's downtown location. The Salvation Army is open from 8 a.m. to 5 p.m. for anyone to come in for coffee and a snack. A soup kitchen is open for lunch every Monday through Friday. A community supper is provided on Friday nights. Anyone participating in the feeding programs can receive supportive services. During the feeding program, nursing students provide health services for the homeless. Human Service Center provides staff to interact with the homeless to assess mental health needs. Veterans are offered connections to health and housing assistance. Nutrition needs are addressed by the University of Illinois Cooperative Extension.
- * The Human Service Center's emergency service staff respond to requests by law enforcement, medical professional or persons in need to evaluate and engage individuals into the system of care.
- * The Peoria Rescue Mission reaches out to those on the street by working with local ERS, hospitals, police and churches.

City of Pekin

- * Prairie State Legal Services does not directly contact the homeless persons, but they maintain have regular office hours as well as satellite clinics at Counseling and Family Services and Friendship House through United Way agency collaborations.
- * Homeless persons living with HIV/AIDS can access the U of I College of Medicine's HIV/AIDS Center by coming to the center for testing, counseling, and emergency medical services.
- * A Peoria City/County Health Department health educator provides HIV prevention education and testing at sites frequented by homeless persons. Anyone found to be HIV positive is referred into case management and care at the U of I College of Medicine.
- * Central IL FRIENDS of People with AIDS reaches out to homeless persons by providing education to front-line case managers at other service providers about the services they provide (local shelters, community centers, food kitchens, etc.)
- * The local Department of Veteran Affairs Case Manager provides outreach to area shelters to determine resident eligibility for VA health care.
- * Goodwill Industries takes brochures and flyers to local shelters and other places where homeless persons gather.
- * The Center for Prevention of Abuse provides outreach support groups at various locations through the Peoria/Tazewell/Woodford County area, including groups at other homeless shelters like the Salvation Army in Peoria. These groups are open to anyone who may want to attend. The Center also accepts referrals from any provider that comes into contact with homeless persons who have experienced domestic violence or sexual assault.
- * The YWCA Y-Village reaches out to homeless persons living in emergency shelters by providing information about its transitional housing program and explaining the application process for consideration. It also provides emergency shelter for up to six months through its YWCA Shelter and cot program.

Homeless Services and Emergency Shelter Services

City of Pekin:

The Salvation Army of Pekin provides emergency shelter in the form of motel vouchers and the Harold Rust Transitional Housing Center (see next section on Transitional Housing). A total of X families and/or individuals were provided during the 2008 Caper report period (May 2007 to April 2008) with the vouchers for a one to two-night stay at a local motel establishment. A total of XXX households were served with rent assistance and XX households with utility assistance. From the quarterly reporting form of quarter four of 2009, the Salvation Army reported serving XX families/individuals with shelter. With XX families/individuals turned away/referred elsewhere as a result of the shelter having no vacancies.

The City of Pekin has paid dues to participate in the Tazewell/Woodford County Service Providers. This group meets once every three months and highlights services provided within the two counties. The organizer of the meetings is Ann Meyer from Tazewell Community Services. Tazewell Community Services provides a low-income energy assistance program, rent assistance, prescription assistance, a weatherization program, dental assistance, optical assistance, scholarships assistance, auto repair, school supplies, and small business loan program. They have served 4,000 approved applicants for energy assistance for Tazewell County, 98 families for rent or deposit applications approved, and 386 total applications were taken for all CSBG services (rent, dental, optical, car repair and prescriptions).

City of Pekin

House of Hope is located in Pekin, IL and is an emergency/transitional shelter for victims of domestic violence. They have 19-20 beds. They provide a wide range of support services to victims of domestic violence and their children. These include but are not limited to: emergency shelter, assistance in finding safe and suitable housing, assistance in looking for employment, support groups, and counseling. They have served a total of 1,987 bed nights during January - December 2009.

Heart of Illinois Homeless Continuum of Care:

See Attachment G for full information.

Summary - Center for prevention of Abuse (facility name - CFPA Emergency Shelter), Central Illinois Friends of People with AIDS, The Salvation Army - Peoria (facility name - Family Services Shelter), The Salvation Army - Peoria (facility name Safety Net), YWCA Peoria (facility name - Y-House), YWCA Peoria (service provided- overnight cots), Peoria Rescue Mission.

Transitional Housing and Permanent Supportive Services

City of Pekin:

Harold Rust Transitional Housing Center (or "Center")

The Harold Rust Transitional Center opened in February 2002, and this past fiscal year has served 12 families and 166 individuals. The Center accommodates 12 to 24 people (single women and families). A separate area, completely restricted will provide housing for 5 to 10 single men. A shared kitchen, dining and recreation area, restroom and laundry facilities, staff accommodations and an intake office is part of the Center. Training is available on site for life, employment and parenting skills education.

Tazwood Mental Health Center

- * The Transitional Living Center provides a therapeutic living environment for adults with serious mental illnesses and serves as a supportive setting for them to regain the skills necessary to live independently in the community.
- * The Intensive Community Treatment (ICT) Program provides a supportive residential environment for adults with severe mental illnesses who require a highly structured treatment setting.
- * The Community Integrated Living Center (CILC) provides highly structured residential services for adults with dual diagnosis of severe mental illness and developmental disability.
- * In 2009, Tazwood opened the Prairie View Villas. This is a permanent supportive independent living facility. It has 15 one bedroom units, one of which is for a residential manager. The building also contains staff offices, social/community room, a computer lab and laundry facilities. The tenants are individuals with a serious mental illness who are experiencing homelessness, are at-risk of becoming homeless, or are living in substandard housing. All tenants are low-income.

Heart of Illinois Homeless Continuum of Care:

See attachment G for full information.

Transitional Housing Summary - Center for Prevention of Abuse (Next Step Housing), YWCA - Peoria (Y-Village), Human Service Center (Adams Street Living Center), Peoria Rescue Mission, and Salvation Army - Pekin (Rust Transitional Center).

Permanent Supportive Housing - Pioneer Civic Services, Pioneer Civic Services - SHP Vouchers, South Side Office of Concern (Phoenix House), YWCA Peoria (downtown SRO), Prairie View Villas and YWCA Peoria (Woodbine Terrace).

The City of Pekin's strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless is to direct them to the appropriate service providers.

2. Chronic homeless (pages 35 of CoC 2009 Super NOFA application); The CoC and its member agencies have implemented the Homeless Prevention and Rapid Re-housing initiative of the American Recovery and Reinvestment Act of 2009. This work and the process that is being implemented will help to ensure that some of the chronically homeless persons seeking assistance will be able to access financial support more quickly and be placed in safe, affordable permanent housing beds. No numbers have been added to the permanent housing bed count to date for HPRP. The CoC will complete a six-month assessment and analyze the impact of the initiative at that point.

In addition, member agency Pioneer Civic Services continues to work on its Riverside Apartment Project. Eight of a planned 30 units opened in 2009 and are occupied. There are currently 98 permanent housing beds in place for the chronically homeless, with 22 planned to be created within 5 years and 42 planned to be created within 10 years.

3. The City of Pekin's strategy to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless includes directing people to organizations that have programs geared towards the goal of preventing the problem of homelessness. These programs include rent, mortgage, and/or utility assistance, legal intervention regarding illegal evictions, and case management and counseling. Agencies providing these types of programs for the City of Pekin include the Friends of People with Aids, the local Department of Veterans Affairs, The Center for Prevention of Abuse, Prairie State Legal Services, House of Hope, Rust Transitional Center / Pekin Salvation Army, Pekin Housing Authority, Tazwood Mental Health Center and Tazwood Community Services.

4. The homeless strategy will be carried out with the collaboration between the City of Pekin, Tazewell County Service providers and the Heart of Illinois Homeless Continuum of Care. All parties listed will work to identify, develop, and implement strategies to end the problem of chronic and non-chronic homelessness by 2012.

5. The City of Pekin does not currently receive McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

5 Year Strategic Plan ESG response:

Not applicable. The City of Pekin does not receive ESG dollars.

- **Chronic Homelessness-** Homeless inventory of facilities should include (to the extent is available to the jurisdiction) an estimate of percentage or number of beds and supportive services programs that are serving people that are chronically homeless. **(91.210(c))**

City of Pekin response: The Heart of Illinois Homeless Continuum of Care (HoIHCoc) submits the Super NOFA yearly. Although the HoIHCoc covers a four county region (Peoria, Tazewell, Fulton and Woodford), the City of Pekin's response will be taken from the 2008 Super NOFA Exhibit 1 application (information is not available for specific locations). Currently, the HoIHCoc is listing under section 4B: CoC Chronic Homeless Progress the following information for 2008 – number of chronic homeless persons was 65 and 54 permanent housing beds were designated for the chronically homeless.

Continuing with providing information from the 2008 Super NOFA application, there were a total of 121 permanent housing beds available in the four county region, with 54 designated for the chronically homeless. Therefore, 44% of the beds are serving people that are chronically homeless in the four county region.

No information was available, locally or regionally, for support service programs that were serving people that are chronically homeless.

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.
2. Describe the basis for assigning the priority given to each category of priority needs.
3. Identify any obstacles to meeting underserved needs.
4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and

annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

5 Year Strategic Plan Community Development response:

Attachment H is the Community Development Needs table.

RESPONSE:

1. The City's priorities for its non-housing community development needs using the CDBG eligibility categories (IDIS matrix codes) include Public Facilities, Public Improvements, Public Services and Economic Development.

The activity listed as Acquisition of Real Property (matrix code 01) was assigned a low priority.

The activity listed as Disposition (matrix code 02) was assigned a low priority.

The activities listed in the Public Facilities and Improvements (matrix codes 03-03T) categories were assigned the following priorities:

High priority -

- * 03 / general public facilities and improvements
- * 03K / street improvements
- * 03H / solid waste disposal improvements

Medium Priority -

- * 03C / homeless facilities (not operating costs)
- * 03T / operating costs of homeless/AIDS patients programs
- * 03I / flood drain improvements
- * 03J / water/sewer improvements
- * 03O / fire stations / equipment
- * 03L / sidewalks
- * 03A / Senior Centers
- * 03B / handicapped centers
- * 03D / youth centers
- * 03M / child care centers
- * 03Q / abused and neglected children facilities
- * 03S / facilities for AIDS patients (not operating costs)

Low priority -

- * 03E / neighborhood facilities
- * 03F / parks, recreational facilities
- * 03G / parking facilities
- * 03N / tree planting
- * 03P / health facilities
- * 03R / asbestos removal

The activity listed as clearance and demolition (matrix code 04) was assigned a low priority.

The activity listed as clean up of contaminated sites (matrix code 05) was assigned a low priority.

The activities listed in the Public Services (matrix codes 05-05t) category were assigned the following priorities:

High priority -

- * 05 / general public services
- * 05A / senior services
- * 05B / handicapped services

Medium priorities -

- * 05D / youth services
- * 05E / transportation services
- * 05F / substance abuse services
- * 05G / battered and abused spouses
- * 05J / fair housing activities
- * 05L / child care services
- * 05O / mental health services
- * 05P / screening for lead-based paint / lead hazards poison
- * 05K / tenant/landlord counseling

Low priorities -

- * 05Q / subsistence payments
- * 05C / legal services
- * 05H / employment training
- * 05M / health services
- * 05N / abused neglected children
- * 05R / homeownership assistance (not direct)
- * 05S / rental housing subsidies
- * 05T / security deposits
- * 05I / crime awareness

The activity listed as interim assistance (matrix code 06) was assigned a low priority.

The activity listed as urban renewal completion (matrix code 07) was assigned a low priority.

The activity listed as relocation (matrix code 08) was assigned a medium priority.

The activity listed as loss of rental income (matrix code 09) was assigned a low priority.

The activity listed as removal of architectural barriers (matrix code 10) was assigned a medium priority.

The activity listed as privately owned utilities (matrix code 11) was assigned a low priority.

The activity listed as construction of housing (matrix code 12) was assigned a low priority.

The activities listed in the direct homeownership assistance (matrix codes 13-14I) category were assigned the following priorities:

High priority -

- * 14A / rehab; single-unit residential
- * 14F / energy efficiency improvements
- * 14H/ rehabilitation administration

Medium Priority -

- * 14I / lead-based / lead hazard test / abate
- * 14C / public housing modernization

Low priority -

- * 14B / rehab; multi-unit residential
- * 13 / direct homeownership assistance
- * 14G / acquisition - for rehabilitation
- * 14D / rehab; other publicly-owned residential buildings
- * 14E / rehab; publicly or privately-owned commercial/industry

The activity listed as code enforcement (matrix code 15) was assigned a high priority.

The activity listed as residential historic preservation (matrix code 16A) was assigned a low priority.

The activity listed as non-residential historic preservation (matrix code 16B) was assigned a low priority.

The activities listed in the Economic Development (matrix codes 17A-19H) category were assigned the following priorities:

High priority -

- * 19A / HOME admin/planning cost of PJ

Medium Priority -

- * 19C / CDBG non-profit organization capacity building
- * 17C / CI building acquisition, construction, rehabilitation
- * 18A / ED direct financial assistance to for-profits
- * 18B /ED technical assistance
- * 17B / CI infrastructure development

Low priority -

- * 19D / CDBG assistance to institutes of higher education
- * 19H / State CDBG technical assistance to grantees
- * 18C / micro-enterprise assistance
- * 19B / HOME CHDO operating cost
- * 17A / CI land acquisition/disposition
- * 17B / CI infrastructure development
- * 17D / other commercial/industrial improvements
- * 19E / CDBG operation and repair of foreclosed property
- * 19 F / planned repayment of section 108 loan principal
- * 19G / unplanned repayment of section 108 loan principal

The activities listed in the Planning (matrix codes 20-21I) category were assigned the following priorities:

- High priority -
- * 20 / planning
 - * 21A / general program administration
 - * 21B / indirect costs
 - * 21D / fair housing
 - * 21E / submissions or applications for federal programs
 - * 21H / HOME admin/planning costs of PJ

Medium priority -

- * none

- Low priority -
- * 21F / HOME rental subsidy payments
 - * 21G / HOME security deposits
 - * 21I / HOME CHDO operating expenses

The activity listed as unprogrammed funds (matrix code 22) was assigned a medium priority.

2. The priority levels for non-housing community development needs were determined as a result of the citizen participation process; the review of several planning documents and the 2001 Pekin Comprehensive Plan update; consultation with the Director of Planning & Development, Director of Public Works and the City Manager; and the review of the IDIS Summary of Accomplishments Report, which detailed the City of Pekin's spending of entitlement funds for the 2005 to 2008 program years. In addition, the City estimated that each year over the next five years it would receive \$397,712 dollars of CDBG (\$1,988,561 five year total). Also, revenue or program income is anticipated from CDBG activities: approximately \$51,857 of CDBG each year (\$259,287 over a five-year period). The total entitlement funds and program income the City of Pekin anticipates over the next five years are finite; therefore, there are a limited number of activities that will receive funding.

The City of Pekin used high, medium and low priority need designations to complete the Community Worksheet considering the estimated dollars it would receive over the next five years. The U.S. Department of Housing and Urban Development provided the guidance, which are defined in the Priority Needs and Strategies section, 91.215(a) of the City's 2005-2009 Consolidated Plan. In general the City may fund activities that received a medium or high priority designation, and may provide a letter of consistency for other activities identified as a low priority in the Community Development Needs Table. Also, in the Community Development Needs Table "funding source" information is required. The City of Pekin receives one grant source from HUD, therefore used C for CDBG funds. However, the City of Pekin is receiving HOME dollars from IHDA. Therefore, used H was used in the table to indicate the use of HOME dollars from the State of Illinois.

3. The following items identify the City of Pekin's obstacles which fail to meet the needs of the underserved: limited number of governmental, private sector and volunteer staff to address community needs; coordinator of public and private sector organizations and volunteers to meet all and specific population needs; federal

regulations, which are inflexible and increase the project cost for the City and its sub-recipients; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock and infrastructure; and the lack of private dollars invested into the low to moderate-income areas needed to stimulate economic and neighborhood growth.

4. Goals and Objectives:

Goal A: To develop a viable urban community by providing decent housing principally to low and moderate-income persons.

- * A1. The City of Pekin Code Enforcement program, as a high priority, will inspect 2,500 residential units in the Target Area by April 30, 2014. The short term annual objective is to inspect 500 units by April 30, 2011.
- * A2. The City of Pekin Rehabilitation single-family owner occupied program, as a high priority, will rehabilitate a total of 16 homes by April 2014. The short-term objective is to rehabilitate 3 homes by April 2011. These are expected to be equally provided to low, very low and extremely low-income households.
- * A3. The City of Pekin intends to actively support appropriate long and short-term objectives and Continuum of Care projects proposed by the Heart of Illinois Homeless Continuum of Care as a high priority.
- * A4. The City of Pekin will, as a high priority, participate in the IDHA HOME/SFOOR program to bring a minimum of 3 houses a year for 2010-2014 up to code for the long-term goal. CDBG dollars will be used to pay for the costs per project that exceed IHDA maximum per project expense of \$40,000. The City of Pekin plans on applying for SFOOR dollars from IHDA every year. Long-term goal, by April 2014, is to apply and receive funds to completely rehabilitate a total of 15 houses.

Goal B: To develop a viable urban community by providing a suitable living environment principally to low and moderate-income persons.

- * B1. The City of Pekin will, as a high priority, contract with public and private agency/ies that will provide needed services to 10,000 low and moderate-income persons/households for the long-term goal. The short-term goal is to provide needed services to 2,000 low and moderate -income persons/households.
- * B2. The City of Pekin will, as a high priority, reconstruct streets and make other necessary public facility improvements on public streets, alleys and other city property that is located in low to moderate-income census block groups or slum and blight areas. Public facility improvements will benefit the low to moderate-income 2000 census block groups. The short-term goal is to provide street seal coating by April 2011.
- * B3. The City of Pekin will, as a high priority, inspect 2,500 residential properties for compliance with environmental, Boca and state building codes in the Target Area by April 2014. The short-term objective is to inspect 500 residential properties by April 20011.
- * B4. The City of Pekin will provide Planning and Administrative services, as a high priority, that are necessary for the administration of HUD grants primarily serving low and moderate income persons through April 2014. The short-term objective is to provide planning and administrative services by April 2011.

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and

revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

5 Year Strategic Plan Antipoverty Strategy response:

RESPONSE:

1. The 2000 U.S. Census shows there were 3,182 persons (9.4%) in Pekin with incomes below the poverty level. The Department of Health and Human Services' poverty guidelines for Pekin range from \$776 for one person to \$2,631 for an eight-person household.

The City of Pekin currently has two approaches towards reducing the number of poverty level persons and families in the city. One approach is the single family home owner rehabilitation program. This program provides needed repairs and improvements to lower income households. The Code Enforcement program works to preserve lower income neighborhoods by requiring properties to meet City of Pekin codes.

It is expected that these programs will assist 2,500 households over the five-year period of the plan. The City administered program provides forgivable and 0-3% low interest loan for types of financial assistance. Using 2008 averages, 1 household received housing repair assistance that were extremely low income, 4 households were very low-income and 8 households were low income, for a total of 13 low/moderate income households assisted.

Public services activities also have a positive effect in reducing poverty by reducing homelessness, and providing counseling, shelter and life skills. Some agencies providing these services include the House of Hope, Center for Prevention of Abuse, Tazwood Mental Health, Tazwood Community Services, Pekin Housing Authority, Department of Human Services and U of I Extension.

The City of Pekin seeks collaboration among housing and service providers to further the objectives of this Plan. The State of Illinois and adjacent local governments were provided a copy of this Plan with the intent of obtaining their comments and, by informing them of the City of Pekin's planned programs, creating opportunities for the coordination of activities.

3. With these programs and others offered by the City of Pekin and the programs offered by organizations in the City of Peoria, it is estimated that the public service anti-poverty strategy will assist 32 poverty level families overcome poverty over the five-year period of the Consolidated Plan.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

1. (States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.

5 Year Strategic Plan LIHTC Coordination response:

This section is for States only. It does not apply to the City of Pekin.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

5 Year Non-homeless Special Needs Analysis response:

Attachment I is the Non-homeless Special Needs including HOPWA table.

The priorities and specific objectives the City of Pekin hopes to achieve between 2010 - 2014 include the following:

- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Continuum of Care to assist in locating additional dollars to provide housing needs for the non-homeless special needs population.
- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Homeless Continuum of Care to assist in locating additional dollars to provide supportive services for the non-homeless special needs population.

Some of the statistical data specifically identified for the City of Pekin was not available. For several populations with housing and/or supportive service needs, each category without available information is identified by a "n/a" in the non-homeless special needs table.

The priority order is defined as the following: if the gap is above 500 than it is designated a high priority and may be funded, if the gap is between 150 to 499 than it is designated as a medium priority and may be funded, and if the gap is below 150 it is designated as a low priority and may not be funded but a letter of consistency five year plan will be written if applicable. Funding for the non-homeless special needs populations will be found through the funding provided to the Pekin United Way.

Housing Needed -

High priorities: Physically Disabled, public housing residents, & persons with severe mental illness and developmentally disabled

Medium priorities: elderly

Low priorities: frail elderly, alcohol/other drug addicted & persons with HIV/AIDS and their families

Supportive Services Needed -

High priorities: Elderly, Frail Elderly, Persons with severe mental illness, developmentally disabled, public housing residents and physically disabled

Medium priorities: alcohol/other drug addicted

Low priorities: persons with HIV/AIDS and their families

The City of Pekin staff will work with the appropriate service providers to help meet their need in providing services to their clients.

2. Federal, State, and local public and private sector resources are expected to be available over the next five years. Some of these resources include CDBG, HOME, ESG, Public Housing, Mental Health Block Grant, Social Services Block Grant, Illinois Department of Human Services (IDHA), Department of Commerce and Economic Opportunity, Illinois Department of Veterans Affairs, Department of Public Health, United Way of Pekin. The special needs of non-homeless persons will be addressed from some of these resources through programs offering supportive services or direct services through agencies whose priorities address these needs.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.

*Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.
3. Describe the basis for assigning the priority given to each category of priority needs.
4. Identify any obstacles to meeting underserved needs.
5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and

programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

5 Year Non-homeless Special Needs Analysis response:

RESPONSE:

1. There are approximately 6,830 non-homeless special needs residents needing housing and 7,440 such residents needing supportive services in the City of Pekin.

Housing needs:

The information on the Non-homeless special needs including HOPWA chart was taken from the 2008 gaps analysis, SOCDs CHAS data and the 2000 Census:

The gap for persons with an alcohol/other drug addiction was not available. The gap for persons with severe mental illness is 1,693 and this number was given by Tazewell Mental Health Facility. They have estimated that 40% of their clients are in need of housing.

Persons with Developmentally Disabled and Physically Disabled was taken from the 2000 U.S. Census QT-P21 Disability Status by Sex data set and then multiplied by 40%. The total for developmentally disabled is 452 and physically disabled is 1,243. It is estimated that 40% of the people in the above listed categories is in need of housing. No data was available for the currently available column.

Elderly & Frail Elderly categories were taken from the SOCDs CHAS data: Housing problems output of mobility and self care limitation. Age 65 to 74 years is being defined as elderly and ages 75 and over are considered frail elderly. For the Housing Needed portion the elderly and frail elderly renter and owner categories were totaled and multiplied by the respective percentage with any housing problems. The renter and owner numbers were then added together for a total of elderly 109 and frail elderly 235. This estimate identifies elderly and frail elderly in housing with problems. The number does not include elderly or frail elderly in need of housing. Therefore, the actually number is higher. No data was available for the currently available column from the SOCDs CHAS data.

In 2008 a Gaps Analysis was completed that did identify housing needs for the elderly. Currently, there is a gap of 287 units for this target population.

Information for the number of Persons with HIV/AIDS and their families needing housing was given by the Friends of People with AIDS (Peoria). There are currently seven people from Tazewell County needing housing in Tazewell County. They have housing in Peoria County, but housing is not currently available in Tazewell County / City of Pekin. Zero housing in Tazewell County / City of Pekin is available for the currently available column.

Information for the number of Public Housing Residents needing housing was taken from the Pekin Housing Authority. 378 units are currently available for Public

Housing Residents in the City of Pekin with a need of 991, resulting in a gap of 613 housing units.

Supportive Services Needed -

The numbers for persons with an alcohol/other drug addiction and persons with severe mental illness of 1,264 were given by Tazewood Mental Health Facility for the 2008 Gaps Analysis. They have estimated that 100% of their clients are in need of supportive services.

Persons with Developmentally Disabled (1,129 persons) and physically Disabled (3,108 persons) was taken from the 2000 U.S. Census QT-P21 Disability Status by Sex data set. It is estimated that 100% of the people in the above listed categories is in need of some level of supportive services. No data was available for the currently available column.

Elderly & Frail Elderly categories were taken from the SOCDS CHAS data: Housing problems output of mobility and self care limitation. Age 65 to 74 years is being defined as elderly and ages 75 and over are considered frail elderly. For the Housing Needed portion the elderly and frail elderly renter and owner categories were totaled. The renter and owner numbers were then added together for a total of elderly 623 and frail elderly 787. This estimate identifies elderly and frail elderly population. The number does not include elderly or frail elderly in need of supportive services. Therefore, the actually number is higher. No data was available for the currently available column.

Information for the number of Persons with HIV/AIDS and their families needing supportive services was given by the Friends of People with AIDS (Peoria). They estimate that for every one person that has been diagnosed with HIV/AIDS, that there are three more undiagnosed. Therefore, the estimated persons with HIV/AIDS and their families needing supportive services are estimated at 28. They have supportive services available in Peoria County, but not currently available in Tazewell County / City of Pekin. Zero supportive service locations are in Tazewell County / City of Pekin for the currently available column.

Information for the number of Public Housing Residents needing supportive services was taken from the Pekin Housing Authorities waiting list plus the currently filed 196 units. This totaled 528 individuals/families needing supportive services under the category of Public Housing residents. The current (196) residents are receiving some level of supportive services; therefore an estimated 528 are in need of supportive services.

Housing and supportive housing needs for non-homeless persons are the greatest for persons with severe mental illness, developmentally disabled and physically disabled in both categories. Based on available data, services in these categories for persons with HIV/AIDS and their families show the lowest amount of needs when compared to other non-homeless populations.

2. The priority housing and supportive service needs of persons who are not homeless but require supportive housing are identified in the Non-Homeless Special Needs Including HOPWA table. Available statistics indicated the persons with severe mental illness, developmentally disabled and physically disabled have the greatest housing need. The subpopulation with the greatest needs for supportive services

include persons with severe mental illness, developmentally disabled and the physically disabled.

3. The priority was based on the following: if the gap is above 500 than it is designated a high priority and may be funded, if the gap is between 150 to 499 than it is designated as a medium priority and may be funded, and if the gap is below 150 it is designated as a low priority and may not be funded but a letter of consistency with the five year plan will be written if applicable.
4. The following items identify the City of Pekin's obstacles, which fail to meet the needs of the under-served: limited or lack of financial resources and competition or funding sources; limited number of governmental, private sector and volunteer staff to address community needs; coordination of public / private sector organizations and volunteers to meet all and specific population needs; capacity of new and established sub-recipients to comply with federal regulations and demonstrate program results in a timely manner; aging housing stock and infrastructure; and the lack of private dollars invested into the low to moderate-income areas needed to stimulate economic and neighborhood growth.
5. The City of Pekin Community Development office and Tazwood Community Services provide supportive services to anyone needing referrals and information. Prairie State, Tazwood Community Services, Salvation Army (Pekin), Tazewell County VA provides rent and mortgage assistance to at-risk homeless persons. The Salvation Army, Pekin Housing Authority, Tazwood Mental Health, House of Hope provides trainings, referral services, and other supportive services to homeless and at-risk homeless persons.
7. The City of Pekin does not intend to utilize HOME or other tenant based rental assistance funds to address the non-homeless special needs population.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.
2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing

stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).
4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.
5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.
6. The Plan includes the certifications relevant to the HOPWA Program.

5 Year Strategic Plan HOPWA response:

1. The priorities and specific objectives Pekin expects to achieve during the five-year period of the Consolidated Plan are the following:

- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Continuum of Care to assist in locating additional dollars to provide housing needs for the elderly, frail elderly, physically disabled and public housing residents.
- * The City of Pekin will work with the Tazewell County Service Providers and the Heart of Illinois Homeless Continuum of Care to assist in locating additional dollars to provide supportive services for the elderly, frail elderly, persons with severe mental illnesses, the developmentally disabled, and persons with HIV/AIDS.

3. Federal, State, and local public and private sector resources are expected to be available over the next five years. These funds will be used interchangeably to address identified needs between 2005 and 2009. Some of these resources include CDBG, HOME, ESG, Public Housing, Mental Health Block Grant, Social Services Block Grant, Illinois Department of Human Services (IDHA), Department of Commerce and Economic Opportunity, Illinois Department of Veterans Affairs, Department of Public Health, United Way of Pekin. The special needs of non-homeless persons will be addressed from some of these resources through programs offering supportive services or direct services through agencies whose priorities address these needs.

Not applicable. The City of Pekin does not receive HOPWA funding.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

5 Year Specific HOPWA Objectives response:

Not applicable. The City of Pekin does not receive HOPWA funding.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

1. Program specifics:

Urgent need

Community Development Block Grant regulations allow CDBG funds to be used to address issues related to a physical disaster. If such a disaster occurs, CDBG funds may be allocated by the City Council for this purpose.

Anti-Displacement Policy

The City of Pekin's housing rehabilitation is performed without having to displace unit occupants. If an occupant should be displaced, the City of Pekin will comply with all Federal regulations relating to the displacement.

Certifications are located in **Attachment M**.

An estimated Excel spreadsheet for the 5 year Consolidated plan and each annual fiscal year is located in **Attachment O**.



REQUEST FOR COUNCIL ACTION

To: Council Members

CC: Dennis Kief, Sue McMillan, Angie Evans, & City Attorney

From: Joe Wuellner

AGENDA ITEM: Purchase Backhoe/Loader

AGENDA DATE REQUESTED: March 8, 2010

ACTION REQUESTED: Approve purchase of backhoe/loader

BACKGROUND: Through the years we have been able to rent equipment for use at the Street Department at low rates and it was in our favor to operate through lease agreements. The process has now changed and rental rates of \$200 per month are now \$1000 to \$1100 per month. Because we are a longstanding customer of Altorfer Cat and because we are a municipality, they have offered us an outstanding deal to purchase a new piece of equipment for about half of the listed cost. We will pay \$87,795 for a machine that lists for \$162,000 in addition retain the machine we currently have for \$27,820 which is valued at approximately \$70,000 now. The current machine will replace the work out tractor at the waste water treatment plant which is used to uncover valves, clean ponds, haul material, and pull equipment when necessary. Funding for these items will come from the sewer and plant operations budgets and are within the FY10 budget line items.

Since we will be doing more of the work internally it is essential that both operations have reliable equipment and therefore I am recommending that you approve the purchase of the two backhoe/loaders.

FINANCIAL IMPACT: \$115,615 from the sewer funds

NEIGHBORHOOD CONCERNS: N/A

IMPACT IF APPROVED: Provide the equipment necessary to continue to street, sewer, and plant repair operations as needed.

IMPACT IF DENIED: Continue working with existing machine at higher rental cost and a tractor past its useful life at the plant.

ALTERNATIVES: N/A

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: Strong Foundation

REQUIRED SIGNATURES

Department Director

Joseph W. Wellner 2/26/10
Date

Finance Department

Steve Edwards 2-26-10
(Certification of Availability of Funds) Date

Corporation Counsel

Paul W. [Signature] 3/17/10
(Certification of Review) Date

City Manager

Dan Kelly 2/26/10
Date

ALTORFER

ALTORFER INC.

CEDAR RAPIDS
(319) 365-0551DAVENPORT
(563) 324-1935E. PEORIA
(309) 694-1234HANNIBAL
(573) 221-8600MOBERLY
(660) 263-8200ROCK FALLS
(815) 625-8774SPRINGFIELD
(217) 529-5541URBANA
(217) 359-1671

Mail Payment to: P.O. Box 1347, Cedar Rapids, IA 52406

PURCHASE AGREEMENT

SOLD TO: <u>City of Pekin-Street Dept.</u> STREET <u>1208 Koch Street</u> CITY <u>Pekin</u> STATE <u>IL</u> ZIP CODE <u>61554</u> COUNTY <u>Tazewell</u> INDUSTRY CODE: <u>205</u> SHIP TO: <u>Same</u>	CUSTOMER NO. M- <u>368170</u>	☐ Name & Address	☐ Warranty
	ITEM NO. <u>105N005</u>	☐ Shipping Instructions	☐ Freight
	F.O.B. <u>City Garage</u>	☐ County	☐ Taxes
	VIA <u>Truck</u>	☐ Terms	☐ Bank Name & Address
	APPROX. SHIPPING DATE <u>ASAP</u>	☐ Trade In	☐ Insurance
		☐ Serial Numbers	☐ Legal Signature & Title
		☐ Bill of Sale	☐ Contract Charge
	☐ Condition of Trade In	☐ UCC-1 Financing Statement	

TERMS:
☐ Cash on Invoice

CREDIT DEPARTMENT APPROVAL

BY

DATE

MACHINE (MAKE, MODEL AND SERIAL NUMBER)
AMOUNT

1- New Caterpillar 420E IT s/nPHC00739 equipped	Sell Price	\$87,795.00
per Altorfer quote dated 2/4/10. Includes 24" backhoe bucket and 1.3 cu yd MP loader bucket	Sales Tax	\$0.00
	Total Due	\$87,795.00
Includes 5 year/5,000 hour Premiere Warranty		
5 year/2,500 hour Guaranteed Minimum Repurchase: \$42,000.00		

_____ PAYMENTS OVER _____ MONTHS INTEREST RATE _____ LEASE TYPE _____ CCAN# _____ QUOTE # _____ APP # _____ SAFETY: Attachments for the above machine have been reviewed and checklist AE070080 read by me. PRICE ESCALATION: This order is taken and signed with the understanding that it carries with it an escalation clause which means that price in effect at time of shipment will apply.	BILL OF SALE FOR PROPERTY TAKEN IN TRADE For value received, I/we hereby bargain and sell, grant and deliver to ALTORFER INC. Make _____ Model _____ Serial No _____ I/We hereby certify that there is no lien, claim, debt, mortgage or encumbrance of any kind, nature or description against this property now existing, of record or otherwise, and that same is free and clear and is my/our sole and absolute property. ☒ _____ Customer Signature
--	---

THIS ORDER IS MADE AND ACCEPTED SUBJECT TO THE TERMS AND CONDITIONS SET FORTH ON THE REVERSE SIDE HEREOF. ANY DIFFERENT OR ADDITIONAL TERM IN YOUR ACCEPTANCE OF THIS OFFER ARE HEREBY OBJECTED TO.

☒ _____
 CUSTOMER SIGNATURE
 PRINT NAME Joe Wuellner, Public Works Director
 BY _____
 CUSTOMER PURCHASE ORDER NO _____
 DATED THIS 26th DAY OF February, 2010
 ACCEPTANCE RECOMMENDED BY
 SALESMAN Tim Kirchner

BANK _____
 ADDRESS _____
 INSURANCE: SELF ☐ ALTORFER ☐
 AGENT _____
 ADDRESS _____
 ACCEPTED THIS _____ DAY OF _____
ALTORFER INC.
 BY _____

1. **NEW WARRANTY.** New Caterpillar products are sold subject to the terms of the applicable warranty. Copies of the warranty applicable to this purchase are attached hereto and the customer, by initialing below, acknowledges the receipt of the listed warranties.

Initials	Form	Date	Initials	Form	Date
()	Self 5070	()	()	_____	()
()	Self 5069 (Century Line)	()	()	_____	()

2. **USED WARRANTY.** Dealer guarantees a used machine against mechanical failure for a period of _____ days or _____ service meter hours (whichever comes first) as set out below. Dealer will pay _____% and the Customer _____% of the cost of repairs.

- Warranty covers both parts and labor necessary to repair an inoperative machine.
- Dealer and Customer will share the cost of such repairs (including replacement parts, labor, service expense and mileage as required) in the proportion shown above.
- Customer agrees to promptly report to Dealer any mechanical failures that occur during the term of this agreement, and to make the machine available on request to Dealer during its regular daytime working hours; if the Customer desires the work done outside of regular hours, Customer agrees to pay the difference between standard rates and overtime rates in effect at that time.
- Warranty period begins on the date of delivery of the machine to the Customer.
- Warranty does not cover expendable items such as glass, tires, cable, hoses, cutting edges, filters, oils, grease, electrical equipment, batteries, etc.
- Dealer reserves the right to inspect the machine at any time, and to refuse any claim resulting from negligence or abuse.
- All repair work is to be performed by Dealer except as otherwise authorized by Dealer.
- IF THE PARTICIPATION IN COST OF REPAIRS OF DEALER IS SHOWN AS "NONE," THE MACHINE IS SOLD "AS IS" WITHOUT WARRANTY OF ANY KIND, AND AT THE CUSTOMER'S ENTIRE RISK AND RESPONSIBILITY.

THE ABOVE WARRANTIES, IF ANY, ARE IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED; THERE IS NO WARRANTY OF MERCHANTABILITY; THERE IS NO WARRANTY THAT THE EQUIPMENT SHALL BE FIT FOR ANY PARTICULAR PURPOSE OR USE; NO WARRANTIES EXTEND BEYOND THE DESCRIPTIONS CONTAINED HEREIN.

3. **CONDITION OF TRADE-IN.** If, in the opinion of the Dealer, the mechanical condition of the trade-in (if any) is substantially different when it is turned over to the Dealer than it was when this Purchase Order was signed, the Dealer reserves the right to request that the trade-in allowance figure be reevaluated.

4. **TITLE WARRANTY.** Dealer warrants full and complete title to the goods which are subject to this agreement including the warranty that (a) the Dealer has good title to the goods; (b) the Dealer has the right to convey title to the goods; (c) the goods sold shall be free and clear of encumbrances, security interests, liens and charges.

5. **ACCEPTANCE.** Goods sold pursuant to this agreement shall be inspected by the Customer upon arrival and any use of the goods for purposes other than inspection and testing during this period shall constitute an acceptance. If the goods fail to conform to the agreement in any way, the Customer shall notify the Dealer within five (5) days of arrival and failing such notification the goods shall be deemed to have been accepted.

6. **FORCE MAJEURE.** The Dealer shall not be responsible for any delay of other failure to perform caused by reason of strikes, lockouts, or other labor difficulties or by material shortages, fires, floods, and other acts of God, accidents, embargoes, acts of war, conditions caused by a national emergency, any rule, order or regulations of any governmental body or agency, delays of subcontractors, or by reason of any other act beyond the reasonable control of Dealer, and Dealer's time for performance shall be extended accordingly. If delivery is delayed or interrupted for any such cause, Dealer may store the equipment at Customer's expense and risk and if on premises controlled by Dealer, may charge therefor at a rate similar to that charged by a public warehouse. Any such storage be deemed delivery for the purpose of this agreement.

7. This agreement shall be construed under the laws of the State of Iowa and the United States of America. The courts of such state shall have exclusive jurisdiction over all controversies arising out of or in connection with this agreement. It is understood, however, that if any portion of this agreement is prohibited or contrary to the laws of any County, State, Province or other political subdivision in which it is used or to which it is made applicable, it shall, as to said County, State, Province or other political subdivision be ineffective and void to the extent of such prohibition or illegality without invalidating any of its remaining provisions, and to this end the provisions and clauses of this agreement are declared to be severable.

8. Any taxes or import duties imposed by the laws of any County, Dominion, State, Territory, Province, Municipality or other authority, which Dealer may be required to pay or to reimburse to others by reason of them manufacture, ownership, use or sale of any goods delivered under this agreement, will be added to the price of the goods either as a separate item or included in the invoice price of the goods, as the law may require or Dealer may determine.

9. This agreement is not subject to cancellation or to change unless requested by the Customer and accepted in writing by the Dealer. In the event of any such cancellations, the Customer shall pay the Dealer within 30 days of such cancellation reasonable costs and all other expense incurred by Dealer prior to receipt of the request for cancellation (including but not limited to engineering expenses and all commitments to its suppliers, sub-contractors, and others) plus an amount equal to fifteen percent (15%) of the total of the foregoing.

10. Any payments agreed to by the Customer and not fulfilled by the Customer on the date promised, shall be subject to a late payment penalty of 1.5% interest per month (18% per year). The minimum penalty shall be \$2.00 per month. This charge will continue until the amount and interest are paid in full.

11. **REMEDIES.** The rights and remedies of the Dealer shall not be exclusive but shall be cumulative and in addition to any other rights and remedies provided by any and all clauses of this Purchase Order and to all other rights and remedies in law or equity.

12. ALTORFER IS NOT LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES FOR ANY BREACH OF WARRANTY OR DAMAGES OF ANY NATURE, PERSONAL OR PROPERTY, SUFFERED OR SUSTAINED IN THE OPERATION OF THE EQUIPMENT OR RESULTING FROM FAILURE OR INADEQUACY OF THE EQUIPMENT OR ITS COMPONENTS; AND THAT ALTORFER SHALL NOT BE DEEMED OR HELD OBLIGATED, LIABLE OR ACCOUNTABLE UPON OR UNDER ANY GUARANTEE OR WARRANTY, EXPRESS OR IMPLIED, STATUTORY BY OPERATION OF LAW, OR OTHERWISE, IN ANY MANNER OR FORM BEYOND THE AGREEMENTS OF SUB-PARAGRAPHS 1 OR 2 THIS AGREEMENT.

13. Any action of any type by any party to this Agreement relating to this Agreement, whether such action be for breach of contract, breach of warranty, in tort or under any other legal theory, must be commenced within two (2) years of accrual of the cause of action.

14. Customer agrees that this agreement can be filed as public notice of a lien in favor of Altorfer Inc. This filing will be made with the competent agency as designated by law. Customer affirms that this agreement creates a lien in favor of Altorfer Inc.

15. **EFFECTIVE DATE OF AGREEMENT.** This agreement must be approved and signed by an authorized officer/agent of Altorfer before any of its terms or conditions are valid.