



PROCEEDINGS OF THE SPECIAL MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON THURSDAY MARCH 30, 2023 AT 12:30 O'CLOCK P.M.
MAYOR PRO TEM BECKY CLOYD PRESIDING

PLEDGE OF ALLEGIANCE

Members of the Council set a special meeting on March 27, 2023 for the purpose of continuing the Public Property Budget Work Session. Notice was properly posted.

The Pledge of Allegiance was led by Council Member Hohimer. Roll was called by City Clerk Sue E. McMillan. All Council Members were present except Council Member Hilst. A quorum was declared.

CALL TO ORDER

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Councilman	Absent	12:32 PM
Karen Hohimer	City of Pekin	Councilwoman	Present	12:21 PM
Dave Nutter	City of Pekin	Councilman	Present	12:21 PM
Becky Cloyd	City of Pekin	Mayor Pro tem	Present	12:21 PM
Lloyd Orrick	City of Pekin	Council Member	Present	12:20 PM
John P Abel	City of Pekin	Councilman	Present	12:31 PM

APPROVE AGENDA

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Lloyd Orrick, Council Member
SECONDER:	John P Abel, Councilman
AYES:	Hohimer, Nutter, Cloyd, Orrick, Abel
ABSENT:	Rick Hilst

PUBLIC INPUT

No Public Input was received.

WORK SESSION FY24 BUDGET

5.1. Public Works Continued

Interim City Manager Bruce Marston led the discussion regarding the FY24 Budget. Mr. Marston stated that the Budget. The 2024 Capital Improvement Budget, and FY24 Budget Summary changes were distributed and the budget document of departments available.

The discussion began with the Public Works Department budgeted items. Presentation of lines and questions were answered by City Engineer Josie Esker and Public Works Director Dean Schneider. Council discussed the number of tandems trucks in the Street Department, the purchasing of vehicles through

Truck Center or leasing through Enterprise. Mr. Schneider advised that one of the older trucks was to be used at the Wastewater Treatment Plant to haul sludge to dry. This process would save 50-75% tipping fees from disposing of material being wet.

Council continued discussing the Solid Waste Department plan of replacing pickup truck. The consensus was for used trucks. Also discussed was an increase in the solid waste collection fees, franchise, license fee for solid waste companies. The recycling program discussion followed. It was stated only 14% of residents recycle. Suggestions were made to discontinue, collect less often, gradual increase fees.

The Capital Improvement Budget was next presented

ADJOURN

No further business to come before the Council motion was made by Council Member Orrick, second by Council Member Nutter to adjourn. Motion carried viva voce.

Mayor Pro Tem Cloyd adjourned the meeting at 2:50 PM.