
**PROCEEDINGS OF THE BUDGET WORK SESSION
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
CITY HALL COUNCIL CHAMBERS
111 SOUTH CAPITOL STREET
PEKIN, ILLINOIS 61554
ON MONDAY, APRIL 4, 2016 AT 5:00 O'CLOCK P.M.
JOHN MCCABE, MAYOR PRESIDING**

PRESENT: COUNCIL MEMBERS, DUNN, LUFT, ORRICK, RITCHASON, ABEL, AND MCCABE

ABSENT: COUNCIL MEMBER GOLDEN

Notice of a special City Council Budget Work Session was properly posted and received by the Council on April 1, 2016. The purpose of the meeting was for Council and staff to examine a proposed budget.

The **Pledge of Allegiance** was led Mayor McCabe.

Roll was called and all Council Members were physically present except Council Member Golden. A quorum was declared.

AGENDA

Motion by Council Member Orrick, seconded by Council Member Ritchason that the agenda be approved as presented. On roll call vote all present voted Aye.

COMMUNICATIONS, PETITIONS, REPORTS

Budget FY17 Work Session #2

Interim City Manager Sarah Newcomb suggested as followed in the last Budget Work Session of March 21, 2016, that Members would write down their questions and hold until the review of the remaining departments and detailed budgets were examined.

Ms. Newcomb continued from the March 21, 2016 Budget Work Session, working through the remaining departments' detailed budgets.

- Police
- Fire
- Finance
- Clerk
- Economic Development
- Tourism
- HUD
- IT
- HR/Insurance/ Inspections

General questions were asked by the Council. Again council heard suggestions and recommendations from staff increase Solid Waste fee, increase Waste Water fees, bond for Library per ordinance, adjust proposal for fire wages per 2016 contract, increase revenues from implementing adjudication process, add stormwater fee, eliminate recycling and yardwaste, monthly utility fee

In closing Ms. Newcomb told the Council all operational expenses and revenues were reviewed and at this point Council would need to consider changes to policies, cutting services, and increasing fees. She encouraged member to talk with the Mayor and staff with any suggestions, support, or opposition to cuts or fees presented.

No action was taken.

PUBLIC INPUT

Ann Witzig told the Council as a taxpayer the expenses had come to the point for a need cut. She encouraged the Council to cut 10% across the board.

EXECUTIVE SESSION

Motion by Council Member Orrick, seconded by Council Member Luft that the Council move to Executive Session at 7:45 p.m. to discuss **5 ILCS 120/2 (c) 2**. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. On roll call vote, all present voted Aye.

No further business to come before the Council motion by Council Member Orrick, seconded by Council Member Ritchason to adjourn. Motion carried viva voce. Mayor McCabe adjourned the meeting in open session.

COUNCIL ADJOURNED AT 8:30 P.M.

Sue E. McMillan
City Clerk