



AGENDA

REGULAR COUNCIL MEETING MONDAY, JULY 9, 2012
5:30 P.M.

	1	2
1.0 CALL TO ORDER		
2.0 PLEDGE OF ALLEGIANCE <i>Mayor Laurie L. Barra</i>		
3.0 ROLL CALL <i>Clerk to Call the Roll</i>		
4.0 APPROVAL OF AGENDA <i>ACTION: Motion to approve the meeting agenda.</i> VOTE REQUIRED		
5.0 APPROVAL OF MINUTES <i>ACTION: Motion to approve minutes of the Regular Council Meeting of June 25, 2012.</i> VOTE REQUIRED		
6.0 PUBLIC INPUT ON AGENDA ITEMS <i>Speakers to state name, address, and spell last name. Speakers will be given 5 minutes to address the Council. Questions unrelated to agenda items are accepted during "Public Questions" near the end of the meeting.</i>		
7.0 CONSENT AGENDA		
7.1 Receive and File Pekin Public Library Year End Report	JB	5
<i>ACTION: Motion to approve all items listed on the Consent Agenda by Omnibus Vote.</i> VOTE REQUIRED TO APPROVE CONSENT AGENDA		
8.0 COMMUNICATIONS, PETITIONS, REPORTS		
9.0 NEW BUSINESS		
9.1 2011 Consolidated Annual Performance Evaluation Report (CAPER) for Community Development Block Grant (CDBG) Entitlement	PA	4

DESCRIPTION: HUD required yearly evaluation report stating the accomplished goals and performance measurements based on 5 Year Consolidated Plan. ACTION: Motion to approve 2011 CAPER. VOTE REQUIRED		
9.2 2012 Action Plan Amendment #1 for CDBG DESCRIPTION: Reallocation of Community Development Block Grant Dollars for the 2012 Action Plan. ACTION: Motion to approve 2012 Action Plan Amendment. VOTE REQUIRED	PA	4
9.3 Ordinance No. 2662-12/13 – Amend Title 3, Chapter 2, Section 6 of Code of the City of Pekin 1995 Regarding Hotel/Motel Use Tax DESCRIPTION: Change of payment due date from 15th to 30th day of the calendar month succeeding the end of the monthly filing period to reflect the industry standard and state standard. Effective September 1, 2012. ACTION: Motion to adopt the ordinance. VOTE REQUIRED	LM	1
9.4 Resolution No. 46-12/13 – City of Pekin Supporting the Corridor Chosen By the Community Advisory Group for the Eastern Bypass DESCRIPTION: Pekin's formal continued commitment to whichever final route is approved for the Eastern Bypass that impacts regional economic development and is an important component in our future transportation system. ACTION: Motion to adopt the ordinance. VOTE REQUIRED	JW	3
9.5 Concur with bid for Veterans Drive to Sheridan Road DESCRIPTION: Bids for the section of Veterans Drive were received by the State June 15, 2012. Two bids were received R. A. Cullinan and Stark Excavating. The low bid in the amount of \$3,927,180.10 was approximately \$400,000 below the engineer's estimate. ACTION: Motion to accept the bid of Stark Excavating in the amount of \$3,927,180.10. VOTE REQUIRED	JW	3
10.0 ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL 10.1 Council Members 10.2 Staff 10.3 Five Minute Public Questions 10.4 Press Time		

11.0 EXECUTIVE SESSION 65 ILCS 120/2 (c) (1) Personnel		
12.0 ADJOURN NO VOTE REQUIRED		

Column 1 Key:

JW City Manager Joseph Wuellner
LM Economic Development Coordinator Leigh Ann Matthews
PA Economic Development Director Pamela Anderson

Column 2 Key:

- 1 A Prosperous Community.** To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
- 2 A Safe Community.** To protect community life and property by providing effective, principled police and fire services.
- 3 A Strong Foundation.** To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
- 4 A High Quality of Life.** To support or provide services that improve the quality of life for Pekin's residents.
- 5 An Effective Government.** To deliver effectively the services that Pekin's residents want, need, and are willing to support.

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 SOUTH CAPITOL STREET
ON MONDAY, JUNE 25, 2012 AT 5:30 O'CLOCK P.M.
LAURIE L. BARRA, MAYOR PRESIDING**

PRESENT: COUNCIL MEMBERS, ABEL, BLANCHARD, SCHMIDGALL, MASSAGLIA, HENDRICKS, AND BARRA

ABSENT: COUNCIL MEMBER MCCABE

The **Pledge of Allegiance** was led by Mayor Barra.

Roll was called and all Council Members were physically present except Council Member MaCabe. A quorum was present.

AGENDA

Motion by Council Member Massaglia, seconded by Council Member Blanchard that **the agenda be approved as presented**. On roll call vote all present voted Aye.

MINUTES

Motion by Council Member Massaglia, seconded by Council Member Blanchard, that the **minutes of the Regular City Council Meeting of Tuesday, May 29, 2012 and the Regular Meeting of June 11, 2012 , be approved as written**. On roll call vote, all present voted Aye.

CONSENT AGENDA

Motion by Council Member Massaglia, seconded by Council Member Hendricks, that the **CONSENT AGENDA be approved as presented**. Mayor Barra presented the following for consideration of the Consent Agenda items by Omnibus Vote.

7.1 Receive and File Monthly Reports and Minutes: Police May Report; Mayor's Advisory Committee for Persons with Disabilities February 9, 2012 and October 13, 2011 Minutes; Building May Report; and Inspections June Report.		5
7.2 Receive and File Police Pension Board Annual Statement of Expenses and Revenues		5
7.3 Resolution No. 45-12/13 – Mayor's appointment of Kim Joesting to the Zoning Board of Appeals to fill an unexpired term until May 31, 2014		

On roll call vote all present voted Aye.

NEW BUSINESS

Motion by Council Member Hendricks, seconded by Council Member Abel that the **AGREEMENT WITH MIDWEST ENGINEERING ASSOCIATES, INC.** for Cambridge Drainage Study in the amount of \$59,200.00 be approved. City Engineer Mike Guerra presented the proposal for two phases to determine why a section of Shire north of Derby floods at the intersection with Cambridge during periods of bad weather. Council was advised that only if an answer was not found in that study, would Phase II then examine the Derby Street interceptor and determine its roll in the problem. The action would not come back before Council. Council Member Hendricks questioned the expense if a study had already been done in the past. Council Member Schmidgall spoke in support of the scope of work. Council Member Blanchard questioned Mr. Guerra on why the City did not seek bids from other engineers. It was indicated the best suited firm for the types of studies was determined prior to Midwest Engineering receiving a contract for the Broadway and Parkway studies. On roll call vote, all present voted Aye.

RESOLUTION NO. 43-12/13
**ASCERTAINING THE PREVAILING RATES OF WAGES FOR LABORERS,
WORKERS AND MECHANICS
EMPLOYED AT PUBLIC WORKS OF THE CITY OF PEKIN**

Motion by Council Member Blanchard, seconded by Council Member Massaglia that Resolution No. 43-12/13 be adopted. City Clerk Sue McMillan stated that the Prevailing Wage Act requires contractors and subcontractors to pay laborers, workers and mechanics employed on Public Works construction projects no less than the general prevailing rate of wages for work of a similar character in the county where the work is performed. She indicated the resolution was the annual formal requirement to document Tazewell County's hourly rates of wages, provide the appropriate state agencies with documentation, and post notice of availability in the newspaper.

Council Member Blanchard stated the resolution was missing important language. Staff advised the Council that several years ago language suggesting contractors provide proof of apprenticeship and training programs as a prerequisite was removed from the resolution which is provided for in separate state statutes.

Motion by Council Member Abel, seconded by Council Member Schmidgall that the **JOINT PPUATS FUNDING AGREEMENT** annual FY 2013 in the amount of \$9,664.98 be approved. Council heard the Agreement covered the dues for participating with other agencies and Tri-County Regional Planning Commission for Peoria/Pekin Urbanized Area Transportation Study in the amount of \$9,664.98. Expenditure would be provided from the Motor Fuel Tax Fund Budget. It was noted the organization membership has benefitted many Pekin transportation projects. On roll call vote all present voted Aye.

RESOLUTION NO. 44-12/13
**AN ILLINOIS DEPARTMENT OF TRANSPORTATION RESOLUTION FOR IMPROVEMENT BY
MUNICIPALITY UNDER THE ILLINOIS HIGHWAY CODE**

Motion by Council Member Schmidgall, seconded by Council Member Blanchard that Resolution No. 44-12/13 be adopted. The resolution appropriates \$9,664.98 Motor Fuel Tax Funds for the PPUATS Joint Funding Agreement. On roll call vote all present voted Aye.

ANY OTHER BUSINESS TO COME BEFORE THE COUNCIL

Council Member Hendricks reported he attended the American Legion Girls State and encouraged the community to send representatives next year. He also attended a ribbon cutting of East Peoria's round-about and was impressed with the development that would be a regional benefit.

Council Member Massaglia alerted the community to the fact that if a person lives on a corner lot the property is considered to have two front yards. He became aware of the fact when inquiring about violations to the code for storage.

Council Member Blanchard wished the community a happy and safe July 4th. He asked what could be done about the debris and the continued dust problems from the West Campus demolition site.

Eva Arnold, 1008 Cambridge, thanked the Council for approving the agreement to study the Cambridge area flooding problems.

Dale Kuntz, 5 Fox Point, addressed the Council in respect to his continued encouragement to clean up Court Street. He read his exposé "Tired, Uninspired, Need Rewired" and provided Council with photos.

No further business to come before the Council, motion by Council Member Massaglia, seconded by Council Member Abel to adjourn. Motion carried voice vote.

COUNCIL ADJOURNED AT 6:00 P.M.

Sue E. McMillan
City Clerk



Jeff Brooks • Director

301 South 4th Street • Pekin, IL 61554 • phone: (309) 347-7111 • fax: (309) 347-6587 • e-mail: jbrooks@pekinpubliclibrary.org

Date: June 25, 2012
To: Pekin City Mayor and Council Members
RE: Annual Report of the Pekin Public Library

Please see the attached Library's Annual Report compiled using the State's reporting system. The State Library collects a great deal of statistical and financial data on its public libraries, and the compiled data is made available to all libraries one to two years later. We find that information useful when researching services provided at other libraries with comparable operating budgets, or at libraries in communities with similar EAV and population.

Highlights of the report which you may find interesting include:

- Total number of resident borrowers: 15,588
- Total households with non-resident cards: 134
- Total library program attendance: 16,550
- Total number of materials loaned: 263,856
- Total visitor count: 177,765
- Total in-library computer users: 63,662

On the next page, I have include some graphs showing some trends in our activity since the 2008-09 fiscal year.

The first graph shows how each of our categories of materials has circulated. Our first full year of offering ebooks was in FY2011, and as you can see demand jumped quite a bit between the two years. Youth Services (YS) materials has really taken off as well, and Adult Services (AS) materials more than made up ground from the FY2011 dip.

The middle graphs illustrates why the Youth Services Department deserves huge kudos for really stepping up their creative programming. FY2012 was also a good year for Adult and Teen groups. Trying to answer the question, "Will it play in Pekin?", is not easy, but some years our staff is really able to get a sense of what the needs are in Pekin for programming.

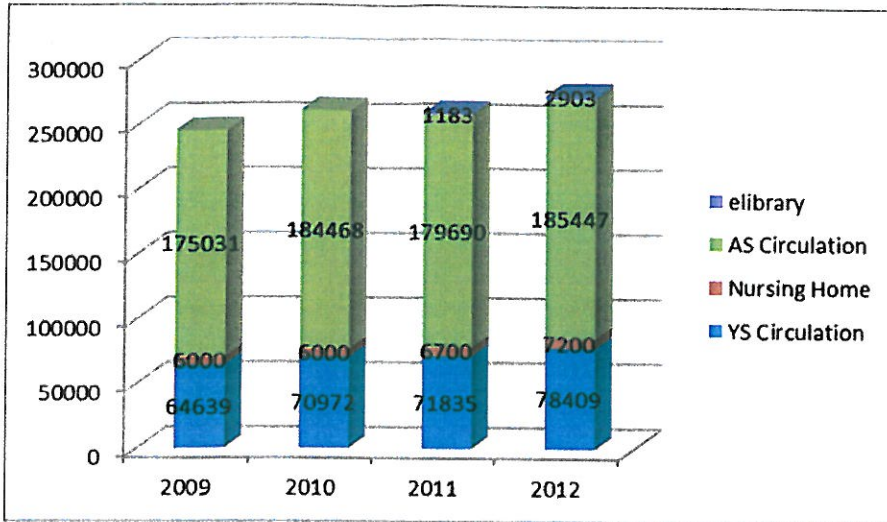
The final graph could also have included FY2007 data (36,182) and FY2008 data (40,254) to further show the growing trend for several years in computer usage. We have speculated on few ideas for why the drop in FY2012: a) some people are able to afford internet at home again, and b) the rise of internet-enabled smartphones.

I will be at the July 9th meeting to answer any questions you may have. If you have need of more data, please contact me ahead of the meeting so that I may have time to investigate for the best answer.

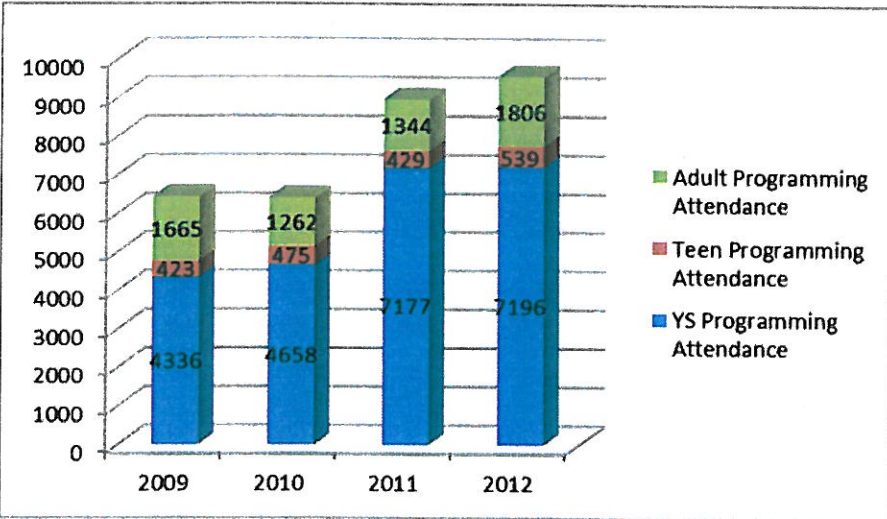
Sincerely,

Jeff Brooks, Director

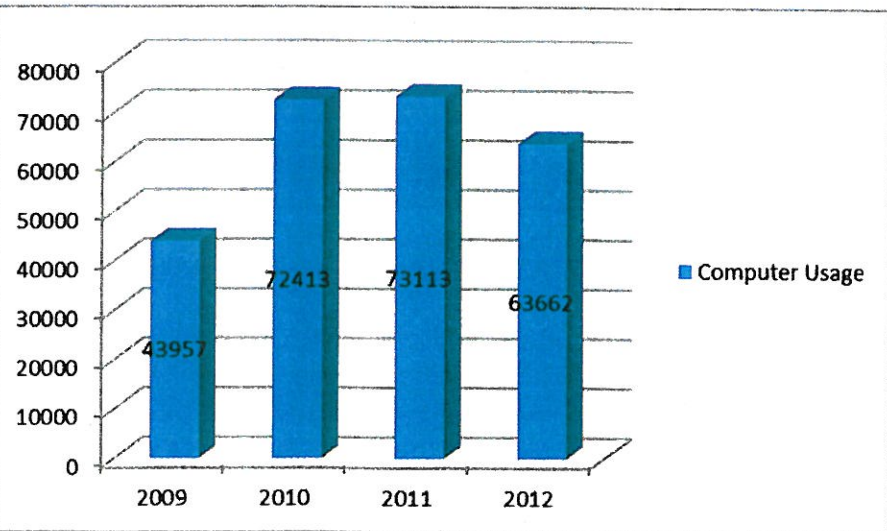
Circulation



Programming



Computer Usage



Pekin Public Library

2011 - 2012 ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR)

IDENTIFICATION (1.1 - 1.37)



As Secretary of State and State Librarian, I commend our Illinois public libraries on the outstanding services they provide that enhance and enrich the lives of our citizens.

I truly appreciate the efforts and hard work of the 600+ Illinois public libraries in completing the Illinois Public Library Annual Report (IPLAR). The collected data provides a concise snapshot of the current status of Illinois public library services and programs. In addition, the collected information is shared nationally through the Federal-State Cooperative System (FSCS) for Public Library Data. As a result, Illinois librarians have the opportunity to compare themselves with their Illinois peers and librarians throughout the nation.

Again, thank you very much for your hard work in completing the current IPLAR, and for all the good work you do in keeping our patrons educated, entertained, and enlightened.

Sincerely, Jesse White

1.1	ISL Control # [PLSC 151, PLSC 701]	30540
1.2	ISL Branch # [PLSC 151, PLSC 701]	00
1.3a	FSCS ID [PLSC 150, PLSC 700]	IL0422
1.3b	FSCS_SEQ [PLSC 700]	002
1.4a	Legal Name of Library [PLSC 152]	Pekin Public Library
1.4b	If this locked question's answer has changed, then enter the updated answer here.	
1.5a	Facility Street Address [PLSC 153]	301 South Fourth Street
1.5b	If this locked question's answer has changed, then enter the updated answer here.	
1.6a	Facility City [PLSC 154]	Pekin
1.6b	If this locked question's answer has changed, then enter the updated answer here.	
1.7a	Facility Zip [PLSC 155]	61554
1.7b	If this locked question's answer has changed, then enter the updated answer here.	
1.8a	Facility Zip +4 [PLSC 156]	4219
1.8b	If this locked question's answer has changed, then enter the updated answer here.	
1.9a	Mailing Address [PLSC 157]	301 South Fourth Street
1.9b	If this locked question's answer has changed, then enter the updated answer here.	
1.10a	Mailing City [PLSC 158]	Pekin
1.10b	If this locked question's answer has changed, then enter the updated answer here.	

1.11a	Mailing Zip [PLSC 159]	61554
1.11b	If this locked question's answer has changed, then enter the updated answer here.	
1.12a	Mailing Zip +4 [PLSC 160]	4219
1.12b	If this locked question's answer has changed, then enter the updated answer here.	
1.13a	Library Telephone Number [PLSC 162]	309-347-7111
1.13b	If this locked question's answer has changed, then enter the updated answer here.	
1.14a	Library FAX Number	309-347-6587
1.14b	If this locked question's answer has changed, then enter the updated answer here.	
1.15	WWW Home Page [PLSC 163]	www.pekinpubliclibrary.org
Library Director's Information		
1.16	Name	Jeff Brooks
1.17	Title	Director
1.18	Library Director's E-mail	jbrooks@pekinpubliclibrary.org
1.19a	Type of library	CI - City
1.19b	If this locked question's answer has changed, then enter the updated answer here.	
1.19c	Legal Basis Code [PLSC 201]	CI
1.19d	Geographic Code [PLSC 204]	CI1
1.20	Is your library a combined public and school library?	No
1.21	Does your library contract with another library to RECEIVE ALL your library services?	No
1.22	IF YES, list the names(s) of the library(ies) with whom you contract (Enter each in a separate repeating field)	
1.23a	County in which the administrative entity is located [PLSC 161]	Tazewell
1.23b	If this locked question's answer has changed, then enter the updated answer here.	
1.23c	Metropolitan Status Code [PLSC 710]	NC
1.24	Did the administrative entity's legal service area boundaries change during the past year? [PLSC 205, 75 ILCS 5/4-10(5), 75 ILCS 16/30-65(a)(2)]	No
1.25	IF YES, indicate the reason for the boundary change	N/A
1.26a	Population residing in tax base (Use the latest official federal census figure) [PLSC 208]	34094

1.26b	If this locked question's answer has changed, then enter the updated answer here.	
1.27	If the population has changed from the prior year's answer, then indicate the reason.	
1.28a	This library is currently a member of what Illinois library system?	RAILS
1.28b	If this locked question's answer has changed, then enter the updated answer here.	
1.28c	Interlibrary Relationship Code [PLSC 200]	ME
1.29	Does this library have an organized collection of printed or other library materials, or a combination thereof?	Yes
1.30	Does this library have paid staff?	Yes
1.31	Does this library have an established schedule in which services of the staff are available to the public?	Yes
1.32	Does the library have the facilities necessary to support such a collection, staff, and schedule?	Yes
1.33	Is this library supported in whole or in part with public funds?	Yes
1.34	Does this public library meet ALL the criteria of the PLSC public library definition? [PLSC 203] (If you answered YES to each question 1.29 -1.33, then answer this question Yes. If you answered NO to any question 1.29 -1.33, then answer this question No.)	Yes
1.35	Number of Central Libraries [PLSC 209]	1
1.36	Outlet Type Code [PLSC 709]	CE
1.37	Administrative Structure Code [PLSC 202]	SO

BRANCHES AND BOOKMOBILE OUTLETS (2.1 - 2.18)

2.1	Total number of bookmobiles [PLSC 211 & PLSC 712]	0
2.2	Total number of branch libraries [PLSC 210]	0
NOTE: For questions 2.3 through 2.16, ONLY INCLUDE branch libraries and bookmobile outlets. DO NOT include the main/central library.		
2.3a	Branch or Bookmobile Legal Name [PLSC 702]	N/A
2.3b	If this locked question's answer has changed, then enter the updated answer here.	
2.4	ISL Control # [PLSC 701]	N/A
2.5	ISL Branch # [PLSC 701]	N/A
2.6a	Street Address [PLSC 703]	N/A

2.6b	If this locked question's answer has changed, then enter the updated answer here.	
2.7a	City [PLSC 704]	N/A
2.7b	If this locked question's answer has changed, then enter the updated answer here.	
2.8a	Zip [PLSC 705]	N/A
2.8b	If this locked question's answer has changed, then enter the updated answer here.	
2.9a	Zip +4 [PLSC 706]	N/A
2.9b	If this locked question's answer has changed, then enter the updated answer here.	
2.10a	County [PLSC 707]	
2.10b	If this locked question's answer has changed, then enter the updated answer here.	
2.11a	Telephone [PLSC 708]	N/A
2.11b	If this locked question's answer has changed, then enter the updated answer here.	
2.12a	Square Footage [PLSC 711]	N/A
2.12b	If this locked question's answer has changed, then enter the updated answer here.	
2.12c	Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report.	N/A
2.13	Outlet Type Code [PLSC 709]	
2.14	Metropolitan Status Code [PLSC 710]	
2.15	FSCS ID [PLSC 700]	N/A
2.16	FSCS_SEQ [PLSC 700]	
2.17	Total public service hours PER YEAR for this branch or bookmobile [PLSC 713]	0
2.18	Total number of weeks, during the fiscal year, this branch or bookmobile was open for service to the public [PLSC 714]	0

ANNUAL REPORT DATA (3.1 - 3.7)

3.1	Fiscal Year Start Date (mm/dd/year) [PLSC 206]	05/01/2011
3.2	Fiscal Year End Date (mm/dd/year) [PLSC 207]	04/30/2012
3.3	Number of months in this fiscal year	12
3.4	Name of person preparing this annual report	Jeff Brooks
3.5	Telephone Number	309-347-7111
3.6	FAX Number	309-347-6587
3.7	E-Mail Address	jbrooks@pekinpubliclibrary.org

REFERENDA (4.1 - 4.12)

4.1 Was your library involved in a referendum in FY2011/2012? No

Include each type of referendum presented to the voters below:

4.2 Referendum Type N/A
4.3 If Other, what was the referendum type?
4.4 Referendum Date (mm/dd/year)
4.5 Passed or Failed? N/A
4.6 Effective Date (mm/dd/year)

If in the last year, or in the period before filing this report, the library board took action to a) convert to public library district status by approval of the corporate authority [75 ILCS 16/10-15]; and/or b) the public library district annexed additional territory in an unincorporated area by backdoor referendum [75 ILCS 16/15-5, et seq.]; and/or c) your public library district took any other action by backdoor referendum, indicate the effective date of the action.

4.7 Conversion - Effective Date (mm/dd/year)
4.8 Annexation - Effective Date (mm/dd/year)
4.9 Other (please specify)
4.10 Other - Effective Date (mm/dd/year)
4.11 Other (please specify)
4.12 Other - Effective Date (mm/dd/year)

CURRENT LIBRARY BOARD (5.1 - 5.14)

[75 ILCS 5/4-1, et seq., 75 ILCS 16/30-5, et seq.]

NOTE: This information is used for directory purposes and for meeting the annual legal reporting requirements of public library districts. Report the most current information available.

5.1 Total number of board seats 9
5.2 Total number of vacant board seats 0
5.3 In accordance with current Illinois Library Laws, subject to the type of public library, this public library board of trustees attests that the current board is legally established, organized, and the terms of office for library trustees are all unexpired. Yes

5.4 IF NO, please explain

Members

5.5	Name	Sue Crowell
5.6	Trustee Position	President
5.7	Present Term Ends (mm/year)	6/2012
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	332 Park Ave
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	4470
5.5	Name	Carrie Allen
5.6	Trustee Position	Vice-President

5.7	Present Term Ends (mm/year)	6/2014
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	914 S Ninth Street
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	3449
5.5	Name	Leslie Leitner
5.6	Trustee Position	Secretary
5.7	Present Term Ends (mm/year)	6/2014
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	3 Vetter Ct
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	4659
5.5	Name	Randy Turner
5.6	Trustee Position	Treasurer
5.7	Present Term Ends (mm/year)	6/2012
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	1607 North 8th Street
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	1655
5.5	Name	Jason Juchems
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	6/2013
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	1306 Catherine
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	3660
5.5	Name	Vickie Koch
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	6/2014
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	2503 N. Parkway Drive
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	1992

5.5	Name	Corey Shannon
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	6/2013
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	1200 Florene Ave Apt 4E
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	2301
5.5	Name	Mary Jane Sours
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	6/2012
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	1107 Park Ave
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	4939
5.5	Name	Tim Williams
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	6/2013
5.8	Telephone Number	N/A
5.9	E-mail Address	N/A
5.10	Home Address	504 South 8th Street
5.11	City	Pekin
5.12	State	IL
5.13	Zip	61554
5.14	Zip +4	4710

FRIENDS GROUP/FOUNDATION (6.1 - 6.2)

6.1	Does your library have a "friends" group?	Yes
6.2	Does your library have a library foundation?	No

FACILITY/FACILITIES (7.1 - 7.2)

7.1a	Total square footage of the main library building [PLSC 711]	34,000
7.1b	If this locked question's answer has changed, then enter the updated answer here.	
7.1c	Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report.	N/A
7.2	Total square footage of the branch library building(s), if applicable	N/A

7.2b Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report. N/A

ASSETS AND LIABILITIES (8.1 - 8.13)

PROPERTY

8.1 What is the estimated current fair market value for the library's real estate (land and buildings including garages, sheds, etc.)? \$679,800

8.2 During the last fiscal year, did the library acquire any real and/or personal property? [75 ILCS 5/4-10(4), 75 ILCS 16/30-65(a)(3)] No

IF YES, how was the property acquired? (Check all that apply)

8.3 Purchase No

8.4 Legacy No

8.5 Gift No

8.6 Other No

8.7 Provide a general description of the property acquired.

8.8 What is the estimated replacement cost for the library's furniture, equipment, and vehicles? \$824,000

FISCAL ACCUMULATIONS

8.9 Does your library have fiscal accumulations (reserve funds, outstanding fund balances, etc.)? [75 ILCS 5/4-10(7), 75 ILCS 16/30-65(a)(4)] Yes

8.10 IF YES, then prepare a statement that details the dollar amount(s) and the reason(s) for the fiscal accumulations. [75 ILCS 5/4-10(7), 75 ILCS 16/30-65(a)(4)] We have three funds established by resolution with goals for each fund. Capital Development and Maintenance Fund, goal \$300,000, raised \$289,184. Technology Fund, goal \$50,000, raised \$38,022. 21st Century Library Fund, goal \$4,250,000, raised \$85,731.

LIABILITIES

8.11 Does your library have any outstanding liabilities including bonds, judgments, settlements, etc.? [75 ILCS 5/4-10(8), 75 ILCS 16/30-65(a)(5)] No

8.12 IF YES, what is the total amount of the outstanding liabilities? [75 ILCS 5/4-10(8), 75 ILCS 16/30-65(a)(5)] 0

8.13 IF YES, then prepare a statement that identifies each outstanding liability and its specific dollar amount. [75 ILCS 5/4-10(8), 75 ILCS 16/30-65(a)(5)]

OPERATING RECEIPTS BY SOURCE (9.1 - 9.22)

[75 ILCS 5/4-10(1), 75 ILCS 16/30-65(a)(6)]

Operating receipts are the monies received and utilized during the fiscal year to support the provision of ongoing, day-to-day library services.

Exclude: revenue for major capital expenditures, contributions to endowments, revenue passed through to another agency, funds unspent in previous fiscal years (e.g. carryover), and tax anticipation warrants.

NOTE: Round answers to the nearest whole dollar.

LOCAL GOVERNMENT

9.1	Local government [PLSC 300] (except capital income from bond sales which must be reported in 13.1a only)	\$957,231
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STATE GOVERNMENT - Exclude: Federal funds distributed by the State of Illinois

9.2	Per capita grant	\$34,647
9.3	Equalization aid grant	\$0
9.4	Personal property replacement tax	\$72,967
9.5	Educate and Automate grants (an IL State Library grant)	\$0
9.6	Other	0
9.7	If Other, please specify	
9.8	Total State Government Funds (9.2 + 9.3 + 9.4 + 9.5 + 9.6) [PLSC 301]	\$107,614

FEDERAL GOVERNMENT - Include: Federal funds distributed by the State of Illinois (e.g., LSTA grants paid directly to your library)

9.9	LSTA funds received	\$0
9.10	E-Rate funds received	\$1,392
9.11	Other federal funds received	\$0
9.12	If Other, please specify	
9.13	Total Federal Government Funds (9.9 + 9.10 + 9.11) [PLSC 302]	\$1,392

OTHER INCOME

9.14	Bill and Melinda Gates Foundation grant monies received	\$0
9.15a	Other receipts intended to be used for operating expenditures	\$64,749
9.15b	Other non-capital receipts placed in "reserve funds"	0
9.16	TOTAL all other receipts (9.14 + 9.15a, BUT NOT 9.15b) [PLSC 303]	\$64,749

TOTAL OPERATING RECEIPTS

[75 ILCS 5/4-10(1), 75 ILCS 16/30-65(a)(6)]

9.17	TOTAL receipts (9.1 + 9.8 + 9.13 + 9.16) [PLSC 304]	\$1,130,986
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9.18 The library safeguards its funds using which option?

Per 75 ILCS 5/4-9 AND 75 ILCS 16/30-45(e), the library shall provide the Illinois State Library a copy of the library's certificate of insurance at the time the library's annu	Surety Bond
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9.19	What is the coverage amount of either the surety bond OR the insurance policy/insurance instrument?	\$650,000
9.20a	Is the amount of the surety bond in compliance with library law? [75 ILCS 5/4-9, 75 ILCS 16/30-45(e)]	Yes
9.20b	Is the amount of the insurance policy or other insurance instrument in compliance with library law? [75 ILCS 5/4-9, 75 ILCS 16/30-45(e)]	N/A
9.21	The designated custodian of the library's funds is:	Other
9.22	Is this library's annual tax levy/fiscal appropriation subject to "tax caps" [the Property Tax Extension Limitation Law, 35 ILCS 200/18-185, et seq.]?	No

OPERATING EXPENDITURES BY CATEGORY (10.1 - 10.4)

[75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

Operating expenditures are the current and recurrent costs necessary to support the provision of library services.

Include: Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

Exclude: Do not report the value of free items, estimated costs, and capital expenditures.

NOTE: Round answers to the nearest whole dollar.

10.1	Salaries and wages for all library staff [PLSC 350]	\$519,757
10.2	Fringe benefits, for all library staff, paid for from either the library's or the "municipal corporate authority's" appropriation [PLSC 351]	\$171,053
10.3	Total Staff Expenditures (10.1 + 10.2) [PLSC 352]	\$690,810
10.4	If this library answered question 10.2 as "zero" or "N/A" then choose an answer from the drop-down.	

MATERIALS EXPENDITURES (11.1 - 11.4)

[75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

Include: All materials in all formats (e.g., print, microform, electronic) whether purchased, leased or licensed.

Exclude: Charges or fees for interlibrary loans and Expenditures for document delivery.

NOTE: Round answers to the nearest whole dollar.

11.1	Printed Materials [PLSC 353]	\$92,620
11.2	Electronic Materials [PLSC 354]	\$24,297
11.3	Other Materials [PLSC 355]	\$20,977

11.4	TOTAL Materials Expenditures (11.1 + 11.2 + 11.3) [PLSC 356]	\$137,894
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OTHER OPERATING EXPENDITURES (12.1 - 12.3)

[75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

Exclude: Purchases of major fixed assets (Report in Capital Expenditures)

NOTE: Round answers to the nearest whole dollar.

12.1	All other operating expenditures not included above [PLSC 357]	\$295,119
12.2	TOTAL operating expenditures (10.3 + 11.4 + 12.1) [PLSC 358]	\$1,123,823
12.3	Children's Materials Expenditures	\$24,262

CAPITAL REVENUE AND EXPENDITURES (13.1 - 13.7)

[75 ILCS 5/4-10(1)&(2), 75 ILCS 16/30-65(a)(6)]

Include funds received for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment, and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude revenue for: replacement and/or repair of existing furnishings and equipment, regular purchase of library materials, investments for capital appreciation, income passed through to another agency (e.g., fines), and funds unspent in previous fiscal year (e.g., carryover).

NOTE: Round answers to the nearest whole dollar.

CAPITAL REVENUE

13.1a	Local Government: Capital Income from Bond Sales	\$0
13.1b	Local Government: Other	\$91,209
13.1c	Total Local Government (13.1a + 13.1b) [PLSC 400]	\$91,209
13.2	State Government [PLSC 401]	0
13.3	Federal Government [PLSC 402]	0
13.4	Other [PLSC 403]	0
13.5	If Other, please specify	
13.6	Total Capital Revenue (13.1c + 13.2 + 13.3 + 13.4) [PLSC 404]	\$91,209

CAPITAL EXPENDITURES

13.7	Total Capital Expenditures [PLSC 405]	\$130,075
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PERSONNEL (14.1 - 14.50)

Include all positions funded in the library's budget whether those positions are filled or not. Report position figures as of the last day of the fiscal year. Include only paid employees -- do NOT include volunteers.

Report personnel in the appropriate categories based on the type of library work being performed rather than on an employee's educational qualifications.

The FTE (full-time equivalent/employee) calculator utilizes the IMLS/PLSC national standard for a full-time

work week as 40 hours per week. Illinois libraries should report each staff member's hours per week based on the number of hours worked. If your library considers 35-39+ hours per week as a full-time work week, then report using those figures. DO NOT inflate the hours your library considers as a full-time work week in order to force the resulting calculation to equal 1 FTE. For national comparison purposes, your library must report the total hours per week based on your local standard. For example, for an Illinois library that considers 37.5 hours per week as a full-time work week, the FTE calculation reported nationally will be .9375 or .94 rather than 1.00.

Group A: Librarians with MASTER'S DEGREES (OR DOCTORATES OR CERTIFICATES OF ADVANCED STUDIES) FROM AN AMERICAN LIBRARY ASSOCIATION ACCREDITED PROGRAM OF LIBRARY AND INFORMATION STUDIES. [PLSC 250]

14.1	Position Title	Director
14.2	Primary Work Area Code	LDIR
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	M
14.6	Hourly Rate	\$34.42
14.7	Total Hours/Week	40
14.1	Position Title	Assistant Director
14.2	Primary Work Area Code	ADIR
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$23.97
14.7	Total Hours/Week	40
14.8	Total Group A: FTE ALA-MLS (14.7 / 40) [PLSC 250]	2.00

Group B: Other Librarians. Include employees with the TITLE OF LIBRARIAN who EITHER have other types of library education (non-American Library Association accredited library degrees; undergraduate library science majors or minors) OR do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspects.

14.9	Position Title	Youth Services Librarian
14.10	Primary Work Area Code	CHD
14.11	Secondary Work Area Code [OPTIONAL]	N/A
14.12	Education Code	BAC
14.13	Sex	F
14.14	Hourly Rate	\$17.43
14.15	Total Hours/Week	39
14.9	Position Title	Young Adult Services Coordinator
14.10	Primary Work Area Code	REF
14.11	Secondary Work Area Code [OPTIONAL]	N/A
14.12	Education Code	BAC
14.13	Sex	F
14.14	Hourly Rate	\$17.14
14.15	Total Hours/Week	40
14.16	Total Group B: FTE Other Librarians (14.15 / 40)	1.98

14.17	Total FTE Librarians (14.8 + 14.16) [PLSC 251]	3.98
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OTHER PAID EMPLOYEES WHO PERFORM OTHER TYPES OF LIBRARY WORK

Group C: Full-time/part-time administrative support specialists (personnel director, business manager, public relations, other non-library specialists), information technology professionals (IT director, webmaster), other technical, and clerical employees.

14.18	Total hours worked in a typical week by all Group C employees	411
14.19	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$9.63
14.20	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$19.93
14.21	Total FTE Group C employees (14.18 / 40)	10.28

Group D: Full-time/part-time pages or shelvers

14.22	Total hours worked in a typical week by all Group D employees	71
14.23	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$8.25
14.24	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$11.00
14.25	Total FTE Group D employees (14.22 / 40)	1.78

Group E: Full-time/part-time building maintenance, security or plant operation employees

14.26	Total hours worked in a typical week by all Group E employees	56
14.27	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$10.33
14.28	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$22.35
14.29	Total FTE Group E employees (14.26 / 40)	1.40
14.30	Total FTE Other Paid Employees from Groups C, D, and E (14.21 + 14.25 + 14.29) [PLSC 252]	13.46
14.31	Total FTE Paid Employees (14.17 + 14.30) [PLSC 253]	17.44

Librarian Vacancies

Include only those budgeted librarian positions vacant on the last day of this fiscal year for which there was an active search while the position remained vacant.

14.32	Position Title	N/A
14.33	Primary Work Area Code	N/A
14.34	Education Code	N/A
14.35	Total Hours/Week	0
14.36	Number of Weeks Vacant during FY2010/11	0
14.37a	Annual Salary Range Minimum	0
14.37b	Annual Salary Range Maximum	0

Newly Created Librarian Positions

Include any newly created librarian positions which were created in FY2011/2012.

14.38	Position Title	N/A
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14.39	Primary Work Area Code	N/A
14.40	Education Code	N/A
14.41	Total Hours/Week	0
14.42	Current Status: Filled or Unfilled	N/A
14.43	Date Filled (mm/year, if applicable)	N/A

Eliminated Librarian Positions

An eliminated librarian position is one that was budgeted for in FY2010/11 but was not in the budget for FY2011/12.

14.44	Position Title	N/A
14.45	Primary Work Area Code	N/A
14.46	Education Code	N/A
14.47	Total Hours/Week	0
14.48	Date Eliminated (mm/year)	N/A
14.49	Last Annual Salary Paid	0
14.50	Reason Eliminated (i.e. lack of funds or need, etc.)	N/A

SERVICE HOURS/LIBRARY VISITS (15.1 - 15.20)

Monday

15.1	Open?	Yes
15.2	Based on a typical Monday, how many hours was the library open on this day?	11.00

Tuesday

15.3	Open?	Yes
15.4	Based on a typical Tuesday, how many hours was the library open on this day?	11.00

Wednesday

15.5	Open?	Yes
15.6	Based on a typical Wednesday, how many hours was the library open on this day?	11.00

Thursday

15.7	Open?	Yes
15.8	Based on a typical Thursday, how many hours was the library open on this day?	11.00

Friday

15.9	Open?	Yes
15.10	Based on a typical Friday, how many hours was the library open on this day?	9.00

Saturday

15.11	Open?	Yes
15.12	Based on a typical Saturday, how many hours was the library open on this day?	8.00

Sunday

15.13	Open?	No
15.14	Based on a typical Sunday, how many hours was the library open on this day?	0
15.15	Based on a typical week, how many DAYS in that week was the CENTRAL library open mornings (Midnight - 11:59 a.m.)?	6

15.16	Based on a typical week, how many DAYS in that week was the CENTRAL library open afternoons (Noon - 5:59 p.m.)?	6.00
15.17	Based on a typical week, how many DAYS in that week was the CENTRAL library open evenings (6:00 p.m. - 11:59 p.m.)?	4
15.18a	Total public service hours PER YEAR FOR THE MAIN/CENTRAL LIBRARY [PLSC 713]	3,172
15.18b	Total public service hours PER YEAR FOR ALL BRANCH LIBRARIES & BOOKMOBILES [PLSC]	0
15.18c	Total scheduled public service hours PER YEAR FOR ALL SERVICE OUTLETS (15.18a + 15.18b) [PLSC 500]	3,172
15.19	Total annual visits/attendance in the library [PLSC 501]	177,765
15.20	Total number of weeks, during the fiscal year, the MAIN/CENTRAL LIBRARY was open for service to the public [PLSC 714]	52

PROGRAMS & ATTENDANCE (16.1 - 16.8)

Exclude: (1) Library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, resume writing assistance, homework assistance, and mentoring activities. (2) Programs sponsored by other groups that use library facilities.

16.1	Total Number of Adult Programs	98
16.2	Adult Program Attendance	1,806
16.3	Total Number of Young Adult Programs [PLSC 602]	35
16.4	Young Adult Program Attendance [PLSC 605]	539
16.5	Total Number of Children's Programs [PLSC 601]	438
16.6	Children's Program Attendance [PLSC 604]	14,205
16.7	Total Number of Library Programs (16.1 + 16.3 + 16.5) [PLSC 600]	571
16.8	Total Library Program Attendance (16.2 + 16.4 + 16.6) [PLSC 603]	16,550

REGISTERED BORROWERS (17.1 - 17.4)

17.1	Total number of resident borrower's cards in force as of the last day of the fiscal year. A resident borrower is a citizen who resides within your library's legal service area and /or is taxed for (or owns property within) library service within your library's taxing boundaries which entitles that citizen to hold a resident borrower's card from your library. Do font color = black > NOT / font > include reciprocal borrowers.	15,454
17.2a	Total number of non-resident borrower's cards in force as of the last day of the fiscal year. A non - resident borrower is a citizen who does not reside within your library's legal service area and is not taxed for library service within your library's taxing boundaries. Instead that citizen pays a fee directly to your library for library use and services. Do NOT include reciprocal borrowers.	134
17.2b	What was the total amount of the fees collected from the sale of non-resident borrower's cards during the past fiscal year?	6,442
17.3	Total number of registered borrowers as of the last day of the fiscal year. (17.1 + 17.2a) [PLSC 503]	15,588
17.4	Is your library's registered borrower/patron file purged a minimum of one time every three years?	Yes

RESOURCES OWNED (18.1 - 18.15)

[75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)]

This area does NOT cover all materials for which expenditures were reported. Report only items that the library has acquired as part of the collection and cataloged whether purchased, licensed, or donated as gifts.

Books

18.1	Held at end of FY2011/12 [PLSC 450]	109,235
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Back Files (Retrospective Holdings): Newspapers (Print format only)

18.2	Held at end of FY2011/12	12
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18.3	Are these counts a volume count OR a title count	Title
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Back Files (Retrospective Holdings): Magazines/Periodicals/Serials (Print format only)

18.4	Held at end of FY2011/12	157
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18.5	Are these counts a volume count OR a title count	Title
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18.6	Total Print Materials (18.1 + 18.2 + 18.4)	109,404
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[75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)]

Current Subscriptions: Newspapers/Magazines/Periodicals/Serials (Print format only)

18.7	Held at end of FY2011/12 [PLSC 460]	2,175
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E-books

18.8	Held at end of FY2011/12 [PLSC 451]	3,564
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Audio Recordings: Physical Units

18.9a Held at end of FY2011/12 [PLSC 452] 5,470

Audio Recordings: Downloadable Titles

18.9b Held at end of FY2011/12 [PLSC 453] 908

DVDs/Videos: Physical Units

18.10a Held at end of FY2011/12 [PLSC 454] 6,898

[75 ILCS 5/4-10(3) and 75 ILCS 16/30-65(a)(6)]

DVDs/Videos: Downloadable Titles

18.10b Held at end of FY2011/12 [PLSC 455] 0

Licensed Databases

Report the number of licensed databases acquired through payment or formal agreement, by source of access. Each database should be counted individually even if access to several databases is supported through the same vendor interface.

Exclude: Subscriptions to individual electronic serial titles should be reported in question 18.8 NOT in 18.12 - 18.15.

18.11 Local License negotiated by the local library [PLSC 456] 0

18.12 State License negotiated by the Illinois State Library [PLSC 457] 22

18.13 Other consortia within the state or region -- License negotiated by regional library system(s) and/or other cooperative(s) [PLSC 458] 0

18.14 Total Licensed Databases (18.11 + 18.12 + 18.13) [PLSC 459] 22

Children's Holdings

18.15 Children's Holdings 34,533

USE OF RESOURCES (19.1 - 19.13)

[75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)]

Report for the library's entire fiscal year

19.1 Number of adult materials loaned 185,447

19.2 Number of children's materials loaned [PLSC 551] 78,409

19.3 Total number of materials loaned (19.1 + 19.2) [PLSC 550] 263,856

Report circulation, including renewals, by the material types below. Include both physical and electronic format circulation if applicable.

19.4 Books 142,940

19.5 Videos/DVDs 59,675

19.6 Audios (include music) 18,739

19.7 Magazines/Periodicals 6,132

19.8 Other Formats 164

19.9 TOTAL (Sum of 19.4-19.8) 227,650

19.10 Number of interlibrary loans loaned to other libraries [PLSC 552] 17,349

19.11	Number of interlibrary loans borrowed from other libraries [PLSC 553]	9,946
19.12	Does your library participate in reciprocal borrowing?	Yes
19.13	IF YES, report the number of materials loaned	16,682

REFERENCE QUESTIONS (20.1 - 20.3)

Number of reference questions, for the fiscal year, asked at the _____ department. [PLSC 502]

20.1	Adult Department	14,340
20.2	Children's Department	4,050
20.3	TOTAL (20.1 + 20.2) [PLSC 502]	18,390

AUTOMATION (21.1 - 21.5)

How many of the following does your library have?

Windows/PC Compatible Computers

21.1	Total number of ALL computers in the library	58
21.2	Total number of PUBLIC USE (Internet and non-Internet accessible) computers in the library	33
21.3	Is your library's catalog automated?	Yes
21.4	Is your library's catalog accessible via the web?	Yes
21.5	Does your library have a telecommunications messaging device for the hearing impaired?	No

INTERNET (22.1 - 22.20)

22.1	Does your library have Internet access?	Yes
22.2	Does your library have wireless Internet access?	Yes

What Internet provider(s) does your library use? (Check all that apply)

22.3	Illinois Century Network (ICN)	No
22.4	Other	Yes
22.5	If your library is NOT a participant in the Illinois Century Network (ICN), please indicate why:	Other

22.6 What type(s) of Internet connection(s) is/are used by your library? (Check all that apply)

If you need help, call your Internet service provider (ISP).

DSL	Yes
Cable	No
Wireless	Yes
Satellite	No
Fiber	No
Leased Line	No
Network (State, Regional, Municipal)	No
Dial-up	No
	No

	Don't Know	
	Other	No
	N/A	No
22.7	What is the maximum speed of your library's Internet connection? (Select one)	6.4 - 43 Mbps
22.8	If Other, please specify	
22.9	Has your library board adopted an Internet public access policy?	Yes
22.10	How many Internet computers does your library have available for public use? [PLSC 650]	27
22.11	Report the number of in-library users of public Internet computers in a year [PLSC 651]	63,662
22.12	Report the annual number of views of your library's homepage	36,221
22.13	Does your library provide instruction (workshops, classes) to patrons on the use of the Internet?	Yes
22.14	Does your library utilize Internet filters?	Yes
22.15	IF YES, when did your library start using filters? (mm/year)	04/2002
IF YES, which Internet stations have filters? (Check all that apply)		
22.16a	Staff - All	Yes
22.16b	Staff - Some	No
22.17a	Public - All	Yes
22.17b	Public - Some	No
22.18a	Children - All	Yes
22.18b	Children - Some	No
22.19a	Young adult - All	Yes
22.19b	Young adult - Some	No
22.20a	Adult - All	Yes
22.20b	Adult - Some	No

E-RATE (23.1 - 23.3)

23.1	Did your library apply directly for E-rate (telecommunications discounts) for FY2011/12?	Yes
23.2	IF YES, what is the dollar amount (either as discounts/credits on your telecommunications bills or as direct payments to your library) that your library was awarded for FY2011/12?	1392.38
23.3	Why did your library NOT participate in the E-rate program?	N/A

STAFF DEVELOPMENT & TRAINING (24.1 - 24.3)

24.1	How much money did your library spend on staff development and training this fiscal year? (Round answer to the nearest whole dollar.)	\$4,857
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24.2	Does this include travel expenses?	Yes
24.3	How many hours of training did employees receive this year?	181

SUGGESTED QUESTIONS FOR FUTURE IPLARS (25.1)

25.1	What information is not currently asked on the Illinois Public Library Annual Report (IPLAR) that you would be interested in if it were collected?
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PUBLIC LIBRARY DISTRICT SECRETARY'S AUDIT (26.1)

[75 ILCS 16/30-65(a)(1),(c)(d)]

26.1 Public Library District Secretary's Audit (Submit in paper format; there is no electronic version).

A Secretary's Audit must be prepared on your library's letterhead and contain the following information:

1. Your library's name and address (should be on the library's letterhead).
2. The following text: "This is to testify that we have examined the Secretary's minutes and other records for the past year and find they are in order and have no errors or discrepancies for FY2011/12."

NOTE: If there ARE any errors or discrepancies, please list and explain fully.

3. The signatures of two trustees who were appointed by the President to audit the Secretary's records.
4. The date completed.

CERTIFICATION PAGE

Click [here](#) to print certification form.

IPLAR SUBMISSION REMINDERS

Follow these steps for IPLAR submission:

1. Click on the Status tab.
2. Click on the Unanswered Questions tab which defaults to View Required Unanswered Questions. Supply answers for these required questions.
3. Click on the Edit Checks tab and resolve edit checks. Explain pragmatically why this year's answer is equal to, less than, or more than the previous year's answer.
4. Click on the Submit Survey tab and click on the green Submit Survey button NOTE: All required unanswered questions must be answered and all edit checks must contain narrative notes in order for the survey to electronically submit.

IL STATE LIBRARY WILL COMPLETE

27.1	EAV 1 [ISL]	
27.2	EAV 2 [ISL]	
27.3	EAV 3 [ISL]	
27.4	EAV 4 [ISL]	
27.5a	EAV TOTAL (27.1 + 27.2 + 27.3 + 27.4) [ISL]	0
27.5b	EAV in \$1,000 (27.5a / 1,000) [ISL]	0
27.6	Tax Rate 1 [ISL]	
27.7	Tax Rate 2 [ISL]	
27.8	Tax Rate 3 [ISL]	
27.9	Tax Rate 4 [ISL]	
27.10	Average Tax Rate [ISL]	0



REQUEST FOR COUNCIL ACTION	
To: Mayor and Council	
CC: City Clerk	
From: Pamela Anderson, Community Development Director	
AGENDA ITEM: : 2011 Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) entitlement & 2012 Action Plan Amendment #1	
AGENDA DATE REQUESTED: July 9, 2012	
ACTION REQUESTED: Council approval of the 2011 CAPER & 2012 Action Plan Amendment #1 for CDBG	
DESCRIPTION: HUD requires a yearly evaluation report stating the accomplished goals for the past fiscal year and performance measurements based from the Five Year Consolidated Plan. These are stated within the 2011 end of the year evaluation document. The draft 2011 CAPER and proposed 2012 Amendment #1 will be on public review from June 18 – July 6th, 2012, with a public hearing on July 5th, 5:30 pm in the Council chambers. Any substantial changes to the allocation of dollars require an amendment, which includes a public comment period, a public hearing and Council approval. There are dollars that are being reallocated from the 2011 CAPER to 2012 HUD fiscal year projects; therefore, a 2012 Action Plan amendment is required.	
FINANCIAL IMPACT: Please see the three attached supporting documents.	
NEIGHBORHOOD CONCERNS: A public hearing is scheduled for July 5, 2011 at 5:30pm in the Council chambers. Comments will be included within the final draft of the CAPER that will be submitted to HUD.	
IMPACT IF APPROVED: The 2011 CAPER & 2012 Action Plan amendment #1 will be mailed to HUD for approval.	
IMPACT IF DENIED: The deadline for submittal of the 2011 CAPER will be missed and an extension request will be submitted to HUD.	
ALTERNATIVES: none proposed	
RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark ✓ and paste it to the left of the relevant theme.]	
	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
✓	A High Quality of Life. To support or provide services that improve the quality of life for Pekin's residents.

	An Effective Government. To deliver effectively the services that Pekin’s residents want, need, and are willing to support.
REQUIRED SIGNATURES	
Department Director: <i>Pamela Anderson</i> Date: <i>6/27/12</i>	
Finance Department (Certification of Availability of Funds): Date:	
Corporation Counsel: Date:	
City Manager: Date:	

2011 Consolidated Annual Review Evaluation Report summary

Executive Summary

Program Year 2011 CAPER Executive Summary response:

- The 2011 CDBG grant amount was \$387,353. The actual 2011 program income amount was \$42,384.71.
- Fiscal year 2010 dollars were \$105,653.12 (\$38,360.12 carried over & \$67,293 re-allocated to 2011 activities). The total actual budget for Fiscal Year 2011 was \$539,617.74 (as additional \$4,226.91 was added to overall total as a result of the PR-26 report difference).

Therefore, during the last fiscal year; totaled a budget of \$539,617.74 and expended \$283,419.16 from May 1, 2011 to April 30, 2012.

A total of eight (8) projects were completed; six (6) activities from 2011 FY funding, two (2) activity from the Illinois Housing Development Authority (IHDA). The unexpended 2010 FY and 2011 FY CDBG dollars are being re-allocated to existing 2012 planned activities. One additional activity is being added to fiscal year 2012 – removing architectural barriers in low to moderate areas.

Major initiatives and highlights:

- 2011 Timeliness test was met by the City of Pekin.
- Two (2) households benefited from the HOME / SFOOR program dollars from the Illinois Department Housing Authority (IHDA).
- Community Development Department staff was invited to be an exhibitor at the Government Purchasing Diversity seminar March 14, 2012 in Peoria, Illinois. It was a free event to connect local government purchasing reps with Minority and Women Business Enterprises interested in becoming vendors or contractors.
- Community Development Department staff participated in the 2012 Partners in Peace Awards luncheon program in Peoria, Illinois. This was presented by the Center for Prevention of Abuse. The luncheon was to recognize all of the volunteers of the Center and present an award to one special volunteer. Also, present the Partners in Peace Awards to honor individuals and groups in the community that further the mission of the Center.
- The Mayor's Advisory Committee for People with Disabilities participated in Wellness Day at Pekin Community High School District #303. This Committee presented two hand's on activities that high school attendees participated in – a vision disability with preparing a mailing (fold, stuff envelope and attach mailing label while having no sight) and a physical disability (loss of use of arm) with wrapping a present.

2011 Consolidated Annual Review Evaluation Report summary

- The Human Rights Committee hosted a Valuing Diversity breakfast workshop in November 2011. This session provided insight into dimensions of diversity and an understanding of diversity as well as the strengths it provides. Participants learned the advantages of diversity, examined their biases and tendencies to stereotype and established effective ways to appreciate and interact with people with different views, backgrounds and personalities. There were 30 attendees from a cross-section of Pekin employers present.
- The City of Pekin staff was invited to speak at the January 1, 2012 Hate Crime Summit sponsored by the U.S. Attorney Jim Lewis, Illinois Central College and Easter Seals of Peoria. The session titled Hate Crime and Hate Incidents – What You Can Do to Prevent Them was where information was shared on the progress that the City of Pekin has made over the last few years related to equality issues.
- Due to a HUD monitoring visit in August 2011, there was an official 'hold' placed on CDBG activities due to findings/concerns identified. Therefore, there was no activity with the following projects: United Way and the Owner Occupied Rehabilitative program. There remain four findings open at this time (6/18/2012) and work continues to address the remaining open findings.

2011 Actual CAPER numbers

last updated on 6/10/2011		2011 AP CDBG Allocation	2010 CAPER reallocation	new 2011 activity amounts	actual expended	Leveraged funds	Notes
2011 Budget							
Seal Coating		\$84,085.00	\$0.00	\$84,085.00	\$84,085.00		(\$400,000) State MFT
Rehabilitation programs (4 houses)							
Code Enforcement		\$60,000.00	\$15,496.00	\$75,496.00	\$0.00	\$0.00	permit fees (general)
Rehab Prog. Delivery		\$20,846.00	\$10,000.00	\$30,846.00	\$30,846.00		City Inspections
CDBG for HOME (4 houses)		\$84,065.00	\$0.00	\$84,065.00	\$76,321.01	\$0.00	
		\$48,000.00	\$22,797.00	\$70,797.00	\$0.00	\$0.00	IHDA
United Way		\$21,000.00					Corporate and Individual -
Life Skills Coordinator		\$19,000.00	\$19,000.00	\$40,000.00	\$0.00	\$0.00	Local
Pekin Coalition for Equality		\$3,000.00	\$0.00	\$3,000.00	\$272.49	\$0.00	
Administration		\$81,432.00	\$0.00	\$81,432.00	\$85,398.54	\$0.00	
2011 Total:		\$421,428.00	\$67,293.00	\$488,721.00	\$276,923.04		
2010 Carry over activities		allocated	expended	Difference between 2011 allocated and actual		Administrative cap calculation	
2010 Pekin Coalition for Equality		\$276.51	\$276.51	Grant allocation	\$387,353.00	*	
2010 CDBG for HOME		\$3,824.61	\$3,824.61	Program Income 2011 (est.)	\$42,384.71	20% Administrative cap:	\$85,947.54
2010 Facility Improvements		\$34,259.00	\$2,395.00	Total:	\$429,737.71	2010 Pekin Coalition for Equality	\$276.51
2010 Total:		\$38,360.12	\$6,496.12	Difference	\$8,309.71	Pekin Coalition for Equality	\$3,000.00
						General Administration:	\$81,432.00
2010 Carry over activities		\$38,360.12	Public Services cap calculation			Remaining funds in cap:	\$1,239.03
2010 re-allocated \$'s to 2011		\$67,293.00	2011 Grant allocation	\$387,353.00		**	
2011 Action Plan allocation:		\$387,353.00	2010 / last year's program income:	\$49,293.34		15% Public Services cap:	\$65,496.95
2011 Program Income actual 6/5/12		\$42,384.71	Total:	\$436,646.34		Public Services:	\$59,000.00
Total 2011 budget:		\$535,390.83				Remaining funds in cap:	\$6,496.95

2012 Action Plan
#1 Amendment

2012/ 2013 Budget	2012 original Action Plan Allocation	2011 re-allocated funds to 2012 / changes	New 2012 amounts; 1st amendment (7/9/12 Council meeting)
Seal Coating	\$ 79,500.00	\$ 20,499.00	\$ 99,999.00
Rehabilitation programs (4 houses) public facilities	\$ 40,000.00	\$ 60,000.00	\$ 100,000.00
Removing Architectural Barriers		\$ 40,000.00	\$ 40,000.00
Code Enforcement	\$ 25,000.00	\$ 87,740.98	\$ 87,740.98
Rehab Prog. Delivery	\$ 70,000.00	\$ -	\$ 25,000.00
life skills coordinator	\$ 19,000.00	\$ 20,000.00	\$ 90,000.00
CDBG for HOME (3 houses)	\$ 33,000.00	\$ -	\$ 19,000.00
United Way	\$ 32,000.00	\$ 27,000.00	\$ 60,000.00
Permanent housing 2011 supernofa (NOT FUNDED)	\$ 32,000.00	\$ 6,483.83	\$ 38,483.83
Pekin Coalition for Equality Administration	\$ 5,525.23	\$ (5,525.23)	\$ -
	\$ 5,000.00	\$ -	\$ 5,000.00
	\$ 71,000.00	\$ -	\$ 71,000.00
Total:	\$ 380,025.23	\$ 256,198.58	\$ 636,223.81
* 20% Administrative cap:			
\$ 76,100.67			
Pekin Coalition for Equality Administration:			
\$ 5,000.00			
\$ 71,000.00			
Remaining funds in cap:			
\$ 100.67			
**			
15% Public Services cap:			
\$ 57,483.83			
life skills coordinator			
\$ 19,000.00			
Permanent housing 2011 supernofa (NOT FUNDED)			
\$ -			
Public Services:			
\$ 38,483.83			
Remaining funds in cap:			
\$ 0.00			

Available funding:		New 2012 amounts; 1st amendment
actual Grant allocation	\$ 328,782.00	0 \$ 328,782.00
Estimated Program Income 2012	\$ 51,721.37	0 \$ 51,721.37
2011 re-allocated funds to 2012	0 \$ 256,198.58	\$ 256,198.58
Total:	\$ 380,503.37	\$ 636,701.95
Difference	\$ 478.14	\$ 478.14

Grant allocation	\$ 328,782.00
2011 / last year's program income:	\$ 54,443.55
Total:	\$ 383,225.55

CITY OF PEKIN

ORDINANCE NO. 2662-12/13

**AN ORDINANCE AMENDING TITLE 3, CHAPTER 2, SECTION 6.F.
OF THE CODE OF THE CITY OF PEKIN 1995
REGARDING THE HOTEL MOTEL USE TAX**

PASSED BY THE CITY COUNCIL
OF THE CITY OF PEKIN
THE 9TH DAY OF JULY 2012

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE CITY
COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS,
THIS 9TH DAY OF JULY 2012

EFFECTIVE DATE SEPTEMBER 1, 2012

ORDINANCE NO. 2662-12/13

**AN ORDINANCE AMENDING TITLE 3, CHAPTER 2, SECTION 6
OF THE CODE OF THE CITY OF PEKIN 1995
REGARDING HOTEL MOTEL USE TAX**

WHEREAS, the Code of the City of Pekin 1995 was adopted on April 10, 1995, and duly published in book form; and

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and function pertaining to its government and its affairs; and

WHEREAS, the City Council believes it is appropriate and reasonable to modify the provisions with respect to the Hotel/Motel transmittal of tax revenue due date;

WHEREAS, the City Council has determined that it is in the best interests of the City to amend the City Code regarding such.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, in the exercise of its home rule powers, as follows:

- 1. That Title 3, Chapter 2, Section 6 F. be amended by deleting subsection F. (i) and replacing with the following language:**

F. TRANSMITTAL OF TAX REVENUE.

(i) The owner of each hotel or motel room within the City shall file tax returns showing tax receipts received with respect to each hotel and motel room during each monthly period commencing on May 1, 1996, and continuing on the first day of every month thereafter on forms prescribed by the Finance Director. The return shall be due on or before the 30th day of the calendar month succeeding the end of the monthly filing period. Such owner shall file an application with the city finance department for a city taxpayer identification number prior to filing the first tax return. (Ord. No. 2052 08-31-96) (Ordinance No. 2662 07-09-12)

BE IT FURTHER ORDAINED that all other parts of the Code of the City of Pekin 1995 as amended except as modified herein are hereby reaffirmed and ratified and are in full force and effect.

BE IT FURTHER ORDAINED that all Ordinances or parts of ordinances in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect upon its passage and approval and publication as required by law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Pekin, this ____ day of _____, 2012; and upon roll call the vote was as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

APPROVED this ____ day of _____, 2012.

MAYOR

ATTEST:

CITY CLERK

F. TRANSMITTAL OF TAX REVENUE.

(i) The owner of each hotel or motel room within the City shall file tax returns showing tax receipts received with respect to each hotel and motel room during each monthly period commencing on May 1, 1996, and continuing on the first day of every month thereafter on forms prescribed by the Finance Director. The return shall be due on or before the 30th day of the calendar month succeeding the end of the monthly filing period. Such owner shall file an application with the city finance department for a city taxpayer identification number prior to filing the first tax return. (Ord. No. 2052 08-31-96) (Ordinance No. 2662 07-09-12)

(ii) The first taxing period for the purpose of this article shall commence on May 1, 1996; and the tax return and payment for such period shall be due on or before June 30, 1996. Thereafter, reporting periods and tax payments shall be in accordance with the provisions of this article. At the time of filing such tax returns, the owner shall pay to the Finance Department all taxes due for the period to which the tax return applies.

(iii) In case any person who is required under this article to file a tax return to the City fails to file a return when and as required under this article, such person shall pay to the City, in addition to the amount of tax required to be transmitted, a penalty of five (5%) percent of the tax that such person is required to transmit to the City; provided, however, a twenty (20%) percent penalty shall be imposed for any fraudulent failure to transmit such tax.

(a) In case any person who is required under this article to file a tax return to the City files a return at the time required but fails to transmit the tax proceeds, or any portion thereof, to the City when due, a penalty of five (5%) percent of the amount of tax not transmitted to the City shall be added thereto; provided, however, the fraudulent failure to pay such tax shall result in a twenty (20%) percent penalty.

(b) In addition to any penalty for which provision is made in this article, any amount of tax not transmitted when due shall bear interest at the rate of two (2) percent per month, or fraction thereof, until fully transmitted.

(c) In addition to any of the previous penalties above set forth, any person who is required under this Article to file a return and to transmit the tax proceeds, but fails to do so in a timely manner, shall be ineligible for any reimbursement of funds from the City if they were in arrears at the time the event for which reimbursement is sought occurs; or if they have been in arrears for any amount of time, on two or more occasions in the previous preceding twelve months from when application for reimbursement was made. (Ord. No. 2568-08/09 10-14-08)

(iv) Any officer or employee of any corporation which is an owner subject to the provisions of this article who has control, supervision or responsibility of collecting tax proceeds, filing returns and transmitting collected tax proceeds of the tax herein imposed by this article and who willfully fails to file such return or to transmit any tax proceeds so collected to the City shall be personally liable for such amounts collected, including interest and penalties thereon, if after proper proceedings for the collection of such amount, such corporation is unable to pay such amounts to the City; and the personal liability of such officer or employee, as provided in this article, shall survive dissolution of the corporation. For purposes of this sub-section, a person willfully fails to act if he takes any conscious and voluntary action intending not to perform any of his obligations hereunder, including, but not limited to, the utilizing of tax proceeds collected for the City to pay any other corporation obligations.

(v) The person filing such return shall attach thereto a copy of its Illinois Retailer's Sales and Use Tax or Hotel Operator's Tax returns for the month for which a return is made under this article.

G. COLLECTION. Whenever any person shall fail to pay any tax as provided in this article, the Corporation Council shall, upon the request of the Treasurer, bring or cause an action to enforce the payment of such tax on behalf of the City in any court of competent jurisdiction. (Ord. No. 2568-08/09 10-14-08)

H. PROCEEDS OF TAXES AND FINES. All proceeds resulting from the imposition of the tax under this article, including penalties, shall be paid into the city treasury and shall be credited to and deposited in the corporate fund of the City. Such proceeds shall be used exclusively for the promotion of tourism and conventions within the city or to attract overnight non-resident visitors to the City. No Hotel/Motel tax funds received by the City shall be used to advertise for or otherwise promote new competition in the hotel business. (Ord. No 2398 11-22-04)

I. SUSPENSION OF LICENSES. If the Mayor, after hearing held by or for him, shall find that any person has willfully avoided payment of the tax imposed by this article, or any fines and/or penalties assessed for the non-payment or late payment of such tax, he may suspend or revoke all city licenses held by such tax evader. The owner, manager or operator of the hotel or motel shall have an opportunity to be heard at such hearing to be held not less than five days after notice of the time and place of the hearing to be held, addressed to him at his last known place of business.

J. PENALTIES.

(i) Any person found guilty of violating, disobeying, omitting, neglecting or refusing to comply with, or resisting or opposing the enforcement of any of the provisions of this article, except when otherwise specifically provided, upon conviction thereof, shall be punished by a fine of not less than \$200.00 nor more than \$300.00 for the first offense and not less than \$300.00 nor more than as provided in Section 1-4-1 of this Code for the second and each subsequent offense in any 180 day period.

CERTIFICATE

THE UNDERSIGNED CERTIFIES THAT SHE IS THE CITY CLERK FOR THE CITY OF PEKIN, ILLINOIS, AND THAT THE CITY COUNCIL AT A REGULARLY CONSTITUTED MEETING OF SAID CITY COUNCIL OF THE CITY OF PEKIN ON THE 9TH DAY OF JULY 2012 ADOPTED ORDINANCE NO. 2662-12/13 A TRUE AND CORRECT COPY OF WHICH IS CONTAINED IN THIS PAMPHLET.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF _____, 2012.

(SEAL)

SUE E. MCMILLAN
CITY CLERK

RESOLUTION NO. _____

RESOLUTION OF THE CITY OF PEKIN SUPPORTING THE CORRIDOR CHOSEN BY
THE COMMUNITY ADVISORY GROUP FOR THE EASTERN BYPASS

WHEREAS, the City of Pekin has a role in regional issues; and

WHEREAS, the Illinois Department of Transportation (IDOT), is conducting a Phase 1 (Location and Design) Study on a new roadway in the quadrant Northeast of the urbanized area connecting I-74 with U.S. Highway 6; and

WHEREAS, staff of the City of Pekin have been members of the Community Advisory Group (CAG), which has been meeting for several years to determine a corridor for the roadway that is commonly known as the Eastern Bypass and has assisted IDOT with numerous public hearings on the preferred corridors; and

WHEREAS, as of today IDOT and the CAG are recommending six corridors for additional study; and

WHEREAS, the City of Pekin has agreed that the Eastern Bypass is an important component in our future transportation system and has worked diligently to speak with a clear unified voice in support of the project; and

WHEREAS, the City of Pekin will continue to remain committed to whichever final route is approved due to the tremendous positive impact of the completed project on the tri-county regional economic development.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS AS FOLLOWS:

That the City of Pekin has agreed to support whichever route is selected for the Eastern Bypass.

PASSED BY THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS

This _____ day of _____, 2012

MAYOR

ATTEST:

CITY CLERK



REQUEST FOR COUNCIL ACTION

To: Mayor and Council

CC: City Clerk & City Manager

From: Michael Guerra, City Engineer

AGENDA ITEM: Concur with the Bids for Veterans North from Broadway to Sheridan and to Approve Awarding

AGENDA DATE REQUESTED: July 9th, 2012

ACTION REQUESTED: To concur the Bids IDOT received for Veterans North from Broadway to Sheridan and to recommend IDOT to award the bid to Stark Excavating in the amount of \$3,927,180.10.

DESCRIPTION: The bids for the construction of Veterans North from Broadway to Sheridan were received at IDOT on June 15th, 2012. There were two bidders with Stark Excavating being the low bidder at \$3,927,180.10. This is a very favorable bid for the City of Pekin since it is less than the estimated cost of \$4.37 million.

The City has already been allocated federal funding for this project in which the City will have to match 20%. The City's match will be approximately \$785,486.02 and was budgeted in the Capitol Fund for this year.

I recommend that the council recommendation to award this project be approved.

FINANCIAL IMPACT: \$785,436.02 (20% local match) which was budgeted

NEIGHBORHOOD CONCERNS: Traffic disruptions and noise due to Construction

IMPACT IF APPROVED: The project can be awarded and construction can start.

IMPACT IF DENIED: The project will not be awarded and the project will stop

ALTERNATIVES: none

RELATIONSHIP TO THE CONCEPTUAL PLANNING PROCESS: [check no more than 2 boxes. Copy this check mark √ and paste it to the left of the relevant theme.]

	A Prosperous Community. To promote and sustain a balanced economy that supports expansion and retention of family-wage jobs.
	A Safe Community. To protect community life and property by providing effective, principled police and fire services.
√	A Strong Foundation. To improve and maintain existing infrastructure and leverage opportunities for new infrastructure.
	A High Quality of Life. To support or provide services that improves the quality of life for Pekin's residents.
	An Effective Government. To deliver effectively the services that Pekin's residents want, need, and are willing to support.

224 CONTRACT: 89588 DISTRICT: 04 COUNTY: TAZEWELL
 KEY RT: FAU 6768 MARKED RT: VETERANS DRIVE
 SECTION: 10-00169-00-RP EST: (YES)
 PROJECT: HPP-1749/102/000
 NBR FOR BID PROPOSALS ISSUED: 3 NBR FOR BID PROPOSALS RECEIVED: 2

New construction to provide a five lane PCC pavement, paved shoulders, guardrail, pipe underdrains and traffic signals, from Broadway Road to Sheridan Road in the City of Pekin.

AS READ BID CORRECTED BID BIDR LOW DEV PCT

0385 Beniach Construction Co., Inc.
 307 South Main Street
 P.O. Box 20
 Tuscola, IL 61953

1284 R.A. Cullinan and Son, A division of
 United Contractors Midwest, Inc.
 112 W. Park
 Tremont, IL 62568-0166
 112 West Park
 P.O. Box 166
 Tremont, IL 61568-0166

4,096,413.95

5672 Stark Excavating, Inc.
 1805 West Washington St.
 Bloomington, IL 61701

	3,927,180.10	*	
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McMillan, Sue

From: Wuellner, Joe
Sent: Monday, June 18, 2012 10:44 AM
To: Council Members; Staff Mtg Participants
Subject: Veterans Drive Bids

Bids were received this past Friday on the section of Veterans Drive from Broadway to Sheridan with the apparent low bidder being Stark Excavation. According to the sheet posted by IDOT on their website, only two contractors submitted bids and they were Stark and Cullinan. The low bid is \$3,927,180.10 which is about \$400,000 below the engineer's estimate. The award will probably take place in 30-45 days which means the start of construction sometime in August once all the paperwork has been submitted to IDOT.

We are still working with Ameren to get the required dedication to cross their property near Sheridan and hope to have that in a few weeks. Mike or I will let you know when everything has been signed and a schedule issued for the project.

Thank you,

Joseph W. Wuellner, P.E.

City Manager



111 S. Capitol St.
Pekin, IL 61554
Ph: 309-477-2300
Fx: 309-346-2095