



**REGULAR CITY COUNCIL MEETING
MONDAY, FEBRUARY 12, 2024
5:30 PM**

-
- 1. Pledge of Allegiance led by Saskia Courtney School Bus Department Director**

 - 2. Call to Order**

 - 3. Approve Agenda**

 - 4. Approval of Minutes**
 - 4.1. City Council - Regular Meeting - January 22, 2024 5:30 PM

 - 5. Public Input**

 - 6. Consent Agenda**
 - 6.1. Proclamation Month of February "Love The Bus Month"
 - 6.2. Accounts Payable To Be Paid Proof List thru January 12, 2024
 - 6.3. Pekin Fire Department Monthly Incident Report January 2024
 - 6.4. Tazewell County Animal Control Billing January 2024 to April 2024
 - 6.5. Resolution No. 95-23/24 Mayor's Appointments to the Riverway Business Park Committee
 - 6.6. Building Department Permit Report January 2024

 - 7. Public Hearing**
 - 7.1. Public Hearing on Two Amendments to HUD

 - 8. New Business**
 - 8.1. Resolution No. 96-23/24 Authorizing Default Notice with Enviro-Safe Refrigerants, Inc. Under the Private Development Agreement
 - 8.2. Resolution No. 97-23/34 Repealing City of Pekin Policy No. 12 Regarding City of Pekin Economic Development Advisory Committee Charter
 - 8.3. Resolution No. 98-23/24 Rescinding Resolution No. 394-21/22 Creation of the Infrastructure Improvements Subcommittee of the City of Pekin
 - 8.4. Ordinance No. 4152-23/24 Repealing Enterprise Fund Transfer Policy

- 8.5. Ordinance No. 4153-23/24 Amending the City Code, Chapter 5, Article I, Division 2 Business Registration License Regarding Application Requirements
 - 8.6. Ordinance No. 4154-23/24 Amending City Code Chapter 5, Article 10, Division 5, Subdivision 1, Section 1 Regarding No Parking Places
 - 8.7. Ordinance No. 5155-23/24 Amending the City Code, Chapter 7, Section 7-1-4 thru Section 7-1-7, Regarding Taxation and Filing of Tax Returns
 - 8.8. Resolution No. 99-23/24 Approve Agreement with IDOT for Stadium Drive Multi-Use Path
 - 8.9. Resolution No. 100-23/24 Approving CDBG Grant Agreement to Pekin Outreach Initiative
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9. Any Other Business To Come Before The Council

- 9.1. Budget Presentations: Economic Development, Tax Increment Financing Districts (TIF), Business Development District (BDD), Motor Fuel Tax (MFT), Public Works, Street, Public Property, Housing Urban Development (HUD), and Capital Projects
-

10. Executive Session 5 ILCS 120/2 (c)

11. Adjourn

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY, JANUARY 22, 2024 AT 5:30 PM
MAYOR MARY J. BURRESS PRESIDING**

Pledge of Allegiance

The Pledge of Allegiance was led by Council Member Nutter.

Call to Order

City Clerk, Ms. Sue McMillan, confirmed all Council Members were physically present and logged in except for Council Member Orrick who was absent.

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Council Member	Present	5:30 PM
Karen Hohimer	City of Pekin	Council Member	Present	5:30 PM
Dave Nutter	City of Pekin	Mayor Pro Tem	Present	5:30 PM
Becky Cloyd	City of Pekin	Council Member	Present	5:30 PM
Mary Burress	City of Pekin	Mayor	Present	5:30 PM
Lloyd Orrick	City of Pekin	Council Member	Absent	5:30 PM
John P Abel	City of Pekin	Council Member	Present	5:30 PM

Approve Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Approval of Minutes

4.1. City Council - Regular Meeting - January 8, 2024 - 5:30 PM

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Public Input

Mr. McNish raised several points for consideration. He discussed concerns regarding police and fire pensions, city employee salaries, workers' compensation insurance and claims, the expenditures of the city attorney, and expenditures related to Amazon purchases. Mr. McNish emphasized the need to reassess staffing levels within the police and fire departments to manage pension obligations effectively, suggesting potential cuts or a hiring freeze. He highlighted the importance of fair compensation for city employees while expressing dismay over excessive workers' compensation claims, particularly questioning safety measures for bus attendants. Mr. McNish also scrutinized city attorney expenditures and urged prioritizing local businesses over Amazon to retain revenue within the community. Lastly, he sought clarification on the funding sources for a \$4 million taxpayer-funded project, expressing concerns about the city's financials.

Consent Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

- 6.1. Accounts Payable To Be Paid Proof List thru December 22, 2023**
- 6.2. Financial Reports December 2023**
- 6.3. Resolution No. 91-23/24 Mayor's Reappointment of David Volz to the Pekin Housing Authority Board to a term until January 14, 2029**
- 6.4. Ordinance No. 4143-23/24 Site Plan Approval at 3312 S. Veterans Dr. with PIN# 11-11-07-400-035**
- 6.5. Ordinance No. 4144-23/24 A Special Use request submitted by O'Rourke Enterprises, LLC for 1327 Executive Ct**
- 6.6. Ordinance No. 4145-23/24 Approving a Variance for the Property Located at 2104 Lafayette Ave.**

New Business

- 7.1. Ordinance No. 4146-23/24 Approving and Authorizing the Execution of a Third Amendment to the Tax Increment Financing (TIF) District and Business Development District Redevelopment Agreement by and between the City of Pekin, East Court Village LLC, and East Court Village II LLC**

RESULT:	PASSED (5 TO 1)
MOVER:	Mayor Pro-Tem Dave Nutter

SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst
ABSENT:	Council Member Lloyd Orrick

City Manager Mr. John Dossey presented Ordinance No. 4146-23/24 to the Council, focusing on a proposed third amendment to the Tax Increment Financing (TIF) District and Business Development District Redevelopment Agreement involving the City of Pekin, East Court Village LLC, and East Court Village II LLC. This amendment follows the approval of a second amendment on August 28, 2023, which outlined various incentives for the redevelopment project, including a \$5 million loan, revised tax revenue agreements, and performance milestones. However, Cullinan, the project developer, failed to meet the initial milestone of securing three leases by the end of 2023, resulting in the nullification of the second amendment. Cullinan seeks an extension to fulfill this requirement by February 29, 2024, while progressing on subsequent milestones. The council deliberated two options: either approve the third amendment, maintaining incentives from the second amendment, or revert to the first amendment, devoid of performance milestones. Staff recommended the former, citing long-term benefits for the city. The financial impact involves a requested amount of \$2.5 million in FY24 and FY25, allocated from the Business Development District Fund, with a remaining budget of \$6,386,901. Despite no changes to the previously approved second amendment, the FY25 budget must accommodate funds for the second tranche.

City Manager Mr. John Dossey provided an update on the progress of the redevelopment project for East Court Village properties. He informed the council that two leases have been executed, with a third under final review. Mr. Dossey also mentioned ongoing work at the Bergner's building, including EPA asbestos removal and construction permitting. While acknowledging delays in meeting deadlines due to legal issues, Mr. Dossey expressed optimism about the project's future and recommended moving forward with approving the agreement. Economic Development Director Mr. Josh Wray emphasized the planned \$5 million loan's potential return to the city over time and highlighted the project's alignment with the business district's expenditure goals. He noted that while the lease deadline is extended to February 29th, other milestones and associated penalties remain unchanged.

7.2. Ordinance No. 4147-23/24 Amending the City Code, Chapter 2 Governance and Organizational Structure, Article 6 Board, Commissions and Committees, creating the Economic Development Advisory Committee

RESULT:	PASSED (UNANIMOUS)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Ordinance No. 4147-23/24 proposes amending Chapter 2 of the City Code, which pertains to Boards and Committees, by introducing the creation to the city code of

an existing committee, the Economic Development Advisory Committee. The incentive for this amendment stems from a request made by the Economic Development Advisory Committee during its December meeting, urging staff to review the existing committee charter and propose updates. Subsequently, staff conducted a comprehensive review of the charter, last revised in 2011, and suggested amendments aimed at enhancing specificity and aligning language with other city boards and committees. Notable changes include transitioning the selection of the committee chair from member election to mayoral appointment, a shift intended to promote consistency and reduce potential contention among members. Additionally, adjustments were made to the committee's mission, goals, duties, and responsibilities to ensure clarity and effectiveness in promoting economic development initiatives. Furthermore, the committee's size is proposed to be reduced from 13 to 7 voting members, to be phased in after current members complete their terms through May 2026. Staff recommends approval of the ordinance, emphasizing the benefits of the proposed changes for the Economic Development Advisory Committee and the city at large.

Council proposed an amendment suggesting that it be incorporated into the language that the secretary is obligated to post minutes within 14 days after approval. However, instead of directly amending the code, Mr. Wray recommended that staff enhance their efforts to enforce the posting of minutes of committees. Additionally, it was noted that the Economic Development Advisory Committee (EDAC) is currently chartered under Policy No. 12. It was acknowledged that staff did not consider Policy No. 12, and thus, there was a suggestion to repeal it. This matter will be revisited and brought back for discussion at a future council meeting.

7.3. Ordinance No. 4148-23/24 Amending the City Code, Chapter 2 Governance and Organizational Structure, Article 6 Boards, Commissions and Committees, Modifying the Provisions Governing Boards, Commissions and Committees

RESULT:	PASSED (UNANIMOUS)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Mr. Josh Wray, the Economic Development Director, proposed a change to the City Code regarding the Economic Development Advisory Committee, suggesting a modification to the language for all other boards, commissions, and committees. The proposal aimed to establish a mayor-appointed chairperson for each public body, unless a specific office is designated by the Code. If approved, all current chairs, who are currently selected by the membership of their respective public bodies, would be appointed by the mayor for a term consistent with their regular membership term. It was clarified that this procedural change was not intended to replace existing chairs, and the ordinance ensured that current chairs would continue to serve until the end of their terms. The rationale behind this change was to mitigate contention among members and provide more consistent leadership for each public body. While member-selected chairs are not uncommon, it was noted

that mayor-appointed chairs are more prevalent in Illinois municipalities. Research indicated that most municipalities in the immediate vicinity of Pekin utilize a combination of membership-selected, mayor-appointed, and code-designated chairs. Additionally, the proposed ordinance stipulated that the Zoning Board of Appeals would serve as the Groundwater Appeals Committee to enhance government efficiency, as the Groundwater Appeals Committee currently lacks appointed citizen members and meets infrequently. Staff recommended approval of this ordinance.

Mr. Wray stated that the ordinance was deemed effective immediately. This will allow for the City Clerk to successfully locate all current chairs. During the discussion, Council Member Nutter raised a query regarding the possibility of appointing Vice Chairs and Secretaries, noting that some committees currently lack either position. It was emphasized that ensuring continuity throughout the process was crucial, particularly in terms of notification. Council Member Nutter expressed approval of the direction in which the council was moving, commending the efforts made thus far.

7.4. Ordinance No. 4149-23/24 An Ordinance Annexing the Property known as Gamblewood Farms to the City of Pekin

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

City Attorney, Ms. Kate Swise presented Ordinance No. 4149-23/24 regarding the annexation of the Gamblewood Farms property into the City of Pekin. This property was recently purchased by the City and is contiguous to the current city limits. As there are no electors residing there and the City owns the property, annexation can proceed via ordinance without the need for a petition. The only prerequisite was to notify the Central Groveland Fire Protection District, which currently serves the area, of the annexation.

The ordinance officially annexes the property into the city and designates it as agricultural zoning, as recommended by the Zoning Board of Appeals. Additionally, it authorizes the City Clerk to file the necessary paperwork with the County to finalize the annexation process.

During the discussion, Mr. Dossey addressed inquiries from the Council regarding the farmhouse on the property, which will eventually need to be demolished.

Future plans for the area include development following the construction of the Veterans Roadway, with potential uses including commercial, retail, or residential.

Council Member Hilst inquired whether the property was within a TIF (Tax Increment Financing) district. Ms. Swise clarified that the property is not currently within a TIF district and explained that any amendment to include it would need to be made separately by the Council, as annexation does not automatically include it in the TIF district.

7.5. Resolution No. 92-23/24 adopting the 2023 Tazewell County Multi-Jurisdictional Multi-Hazard Mitigation Plan

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Deputy Fire Chief Tony Rendleman provided an overview of the county's five-year planning process, which is currently being managed by American Environmental for all county jurisdictions. This planning initiative involves analyzing potential risks to public safety within the county and identifying strategies to mitigate these risks. The risks include weather-related events, acts of nature, flood planning, and flood control measures. All jurisdictions within the county collaborated to discuss potential future challenges and hazards.

The purpose of this planning process is to acknowledge the existence of potential hazards and develop a plan to address them. While participation in the planning process is not mandatory, it is a crucial aspect of emergency management. It also ensures eligibility for FEMA grants, flood control funding, and other sources of financial support. By demonstrating inclusion of these risks in previous planning processes, jurisdictions can access funding for projects related to stormwater runoff, flood control, and other emergency management initiatives.

Ultimately, the planning process serves as an analysis of potential risks and outlines a wishlist of actions that jurisdictions would like to accomplish if they had the necessary staff, funding, and resources available.

7.6. Resolution No. 93-23/24 Approval for Airport T- Hanger Construction Overage due to Unsuitable Soil Conditions

RESULT:	PASSED (5 TO 1)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst
ABSENT:	Council Member Lloyd Orrick

Resolution No. 93-23/24 Approval for Airport T-Hanger Construction Overage due to Unsuitable Soil Conditions pertains to approving additional costs incurred due to unsuitable soil conditions encountered during the excavation of perimeter footings and interior pads. On-site inspections and soil density tests conducted by a licensed testing agency revealed areas of unsuitable soil that could not be sufficiently compacted. Consequently, the decision was made to over-excavate and widen the foundation, necessitating the placement and compaction of granular fill material before concrete placement. The additional costs primarily cover 141 yards of concrete overage and 80 tons of CA6 gravel. Notably, 95% of these extra costs are reimbursable through IDOT Aeronautics.

During the discussion, Council Member Nutter requested further elaboration on the matter. Public Works Director, Mr. Dean Schneider explained that while most projects typically conduct soil borings, no inconsistencies were initially found in this case. However, as excavation progressed from the south to the north end of the foundation, soil conditions progressively deteriorated. Soil density measurements

indicated a discrepancy between the design specifications and actual soil conditions, necessitating remedial action.

The solution involved widening the footings and using additional CA6 gravel to maintain the building's footprint. Mr. Schneider also clarified that after negotiations with the contractors and engineers, the cost was reduced by about 10%.

Additionally, he outlined the reimbursement process, stating that the city would initially pay the full cost upfront, with IDOT Aeronautics reimbursing 95% of the expenses due to the unforeseen nature of the expense.

Council Member Nutter sought clarification on whether the reimbursement would be applied against a grant, to which Mr. Schneider explained that it's a reimbursable expense, not deducted from a grant. He noted that Hanson would handle the reimbursement process. Council Member Nutter thanked Mr. Schneider for the detailed explanation.

7.7. Resolution No. 94-23/24 Adopting Amendment to Court Street Engineering Design Agreement with Hanson

RESULT:	PASSED (5 TO 1)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burrell, Mayor Pro-Tem Nutter, Council Member Hohimer, Council Member Onken
NAYS:	Council Member Hilst
ABSENT:	Council Member Lloyd Orrick

City Engineer, Ms. Josie Esker, provided an overview of the resolution aimed at approving an addendum to the original agreement with Hanson Professional Services. The initial agreement covered the engineering for Phase 1 and Phase 2 of the Court Street project. However, since then, there has been additional work required beyond the original scope. The project's scope has been challenging to define, leading to additional tasks such as utility coordination, land acquisition services, and adherence to IDOT requirements.

Ms. Esker highlighted several factors contributing to the need for the addendum. These include increased utility coordination due to retirements among utility workers, additional land acquisition services necessitated by unexpected property purchases, and IDOT's requirement to split the project into two separate plan sets. Splitting the project facilitates easier bidding for the portion not governed by IDOT.

Cindy from Hanson Professional Services further explained the need for the addendum. She emphasized that while the project was initially scoped during Phase 1 and 2, the specific needs become clearer only after IDOT permits the acquisition of right-of-way. Unforeseen factors such as relocations, sidewalk placements, and utility coordination have led to additional costs. Additionally, delays in Phase 1 approval by IDOT contributed to increased spending. Council Member Nutter sought clarification on the progress of the original contract. Cindy explained that the majority of the \$2 million had been utilized, and they were anticipating further expenditures as the project progresses.

Regarding IDOT involvement, Cindy clarified that while federal funding was still involved for the project, the split into two contracts was required to meet IDOT's specifications. The portion from 8th to 10th will utilize federal funds through IDOT letting, while the section from 10th to the Stadium will involve IDOT oversight and

utilize MFT funds.

Council Member Nutter expressed concern about the city's history with IDOT, to which Cindy explained the differences in approval processes between Phase 1 and the current phase, emphasizing that the project has already obtained necessary environmental signoffs, reducing potential delays.

7.8. Ordinance No. 4150-23/24 Approve Acquisition of Stadium Drive Easements & Right of Way from Pekin High School for Multi-Use Path

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Chris Onken
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Ordinance No. 4150-23/24 seeks approval for the acquisition of easements and Right-of-Way from Pekin High School for the construction of a multi-use path along Stadium Drive. This path is planned to stretch from Court Street to the existing bike path north of the 4-H buildings. A portion of the path is intended to extend onto Pekin High School's property.

To proceed with the construction of the path, the City requires the High School's approval for the purchase of Right-of-Way, a permanent easement, and a temporary easement. City staff have engaged in discussions with High School staff regarding the possibility of a donation of the Right-of-Way and easements, considering the High School's support for the project.

Based on these discussions and the support received from the High School, city staff recommend approval of this ordinance to facilitate the construction of the multi-use path project along Stadium Drive.

City Attorney, Ms. Swise added that the high school will be granting some right-of-way to the city but wishes to obtain an easement for the existing retaining wall. However, Ms. Esker clarified that the city cannot grant itself easements; they must be formally granted by the high school and the park district.

Ms. Swise further explained that according to the Local Governmental Property Transfer Act, the recipient (the city, in this case) must pass a resolution stating the need for the property before the seller (the high school or park district) can do so. The park district won't vote on their resolution until the city has produced a resolution stating the need for the property.

Council Member Nutter raised a concern about whether the park district would want money for the easements. Ms. Esker noted that both the city and the park district have passed statements of need, but an agreement is still pending. Given that the property is being donated, it seemed unnecessary to separate the resolution into two items.

Ms. Swise clarified that the resolution essentially states that the city could use the property, and if provided, they would accept it. If there is an intergovernmental

agreement, it would be brought back to the council for approval.

7.9. Ordinance No. 4151-23/24 Approve Stadium Drive Easements from Pekin Park District for Multi-Use Path

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Chris Onken
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

Ordinance No. 4151-23/24 seeks approval for Stadium Drive easements from the Pekin Park District to facilitate the construction of a multi-use path. This path is planned to extend along Stadium Drive from Court Street to the existing bike path north of the 4-H buildings. A portion of the path is intended to extend onto Pekin Park District property.

To proceed with the construction of the path, the City requires approval from the Park District for a permanent and temporary easement. City staff have engaged in discussions with Park District staff regarding the possibility of a donation of these easements, given the Park District's support for the project.

Based on these discussions and the support received from the Park District, city staff recommend approval of this ordinance to facilitate the construction of the multi-use path project along Stadium Drive.

Any Other Business To Come Before The Council

8.1. Solid Waste & Sewer Budget Presentation

During the Solid Waste and Sewer Budget Presentation by Public Works Director Mr. Dean Schneider, an overview of the fiscal year 2024 was provided. In the previous year, the city purchased three new sideloader garbage trucks, all of which have been successfully deployed on the streets. The solid waste department currently consists of nine drivers and one supervisor, with a monthly fee of \$20/month, unchanged since 2019.

Looking ahead to fiscal year 2025, there are several budget impacts to consider. Landfill tipping fees are expected to increase from \$57.50 to \$59.50 per ton as the current contract agreement with GFL comes to an end. Additionally, lease payments for the new sideloader trucks amount to \$168,000 per year for all three. It's projected that the solid waste department will operate at a loss for the third consecutive year without a rate increase.

Comparing solid waste rates with surrounding communities, Pekin's rate is currently \$20/month, while Peoria charges \$24/month, Washington \$16.10 plus a \$10.56 landscaping fee, and Morton \$18.50. Bloomington's rates vary based on the size of the container, ranging from \$18.54 to \$33.62, and Normal charges \$32/month.

A proposed rate increase in 2020 was rejected due to COVID-19. However, staff will recommend an increase at the beginning of fiscal year 2025, with an additional raise expected in 2026 to accommodate a 40% increase in tipping fees. It's

anticipated that no additional trucks will be needed for the next three years.

In response to Council Member Hohimer's inquiry about contact with GFL, Dean mentioned plans to hold a meeting this summer and execute three contracts as one.

During the presentation on the sewer budget by Josie Esker, several key points were highlighted. The sewer plant, rebuilt in 2012, is operating efficiently with a team of five individuals led by Chris Schaefer. They have found innovative ways to save the city money, including handling more testing in-house, resulting in savings of at least \$20,000 annually. Additionally, repurposing an old tandem truck from the street department to haul sludge has saved costs previously incurred by hiring an external company for this task. Training two employees in-house to handle sludge transportation further contributed to cost savings. Furthermore, the recent GFL leachate agreement has generated almost \$70,000 in revenue.

Regarding sewer system infrastructure, there is a significant need for maintenance, particularly with stormwater pipes. Many pipes require replacement or lining due to corrosion caused by gases in the sewer. Efforts are being made to prioritize lining as it is a cost-effective solution. The fiscal year 2025 budget includes the CSO Phase 3B project, with an estimated cost of \$15 million. This project is the last section mandated by the Illinois EPA under the consent decree.

The sewer fund has been operating at a deficit for the past few years. The current volumetric rate is \$7.66 per thousand gallons, along with a capital improvement charge. Although the capital improvement charge was lowered in FY22, it is nearly back up to previous levels in FY25. Despite not raising rates for five years, staff will be proposing a rate increase in the sewer budget for FY25. This is mainly due to sewer rates not keeping up with inflation.

In response to Council Member Nutter's query about tipping fees, Josie confirmed that there are indeed tipping fees for sludge, with increases observed across the board.

8.2. Utility Billing Presentation

Mr. Bob Grogan presented on Utility Billing and began clarifying the proposed increase in sewer rates, indicating a modest rise of \$1 per customer, constituting roughly one percent of the sewer fund's revenues, which currently stand at \$6 million with 13,000 customers. He also discussed efficiency measures in utility billing, such as eliminating the lockbox expense of \$1,700 per month and reallocating staffing resources to absorb the task. Concerns were raised regarding shutoff policies, with Mr. Grogan explaining the due diligence process and considerations for penalties.

Council Member Hilst inquired about tenant responsibilities for water bills, prompting clarification from Mr. Grogan that landlords are typically billed, but tenants are now notified to avoid surprises. The discussion expanded to include issues of housing management and contractual obligations between landlords and tenants, with the consensus that such matters fall outside the city's purview. City Manager Mr. Dossey and City Attorney Ms. Kate Swise also shared insights on addressing landlord-tenant disputes and breach of contract scenarios.

Executive Session 5 ILCS 120/2 (c)

Adjourn

RESULT:	PASSED (UNANIMOUS)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer, Council Member Onken
ABSENT:	Council Member Lloyd Orrick

There being no further business to come before the Council, a motion was made by Council Member Abel seconded by Council Member Hohimer to adjourn the meeting. Motion carried viva voice vote. Mayor Burress adjourned the meeting at 6:58 PM.

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From:

AGENDA ITEM: Proclamation Month of February "Love The Bus Month"

DESCRIPTION:**FINANCIAL IMPACT:**

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Katherine Swise, City Attorney
 Sue McMillan, City Clerk

Approved - 2/7/2024
 Final Approval - 2/8/2024

Office of the Mayor



Proclamation

WHEREAS the yellow school bus is among the most recognized icons of American schools and society, and;

WHEREAS research demonstrates that the yellow school bus is the safest mode of transportation for some 25 million American school children each day, and;

WHEREAS yellow school buses are built to exacting federal and state safety specifications and school bus drivers are provided rigorous training, preparation and testing to ensure the safety of our children, and;

WHEREAS the yellow school bus provides access to education and learning for children who live in rural, suburban, and urban areas, including children who present with special needs, and;

WHEREAS the yellow school bus contributes to improving our environment by reducing the number of vehicles that must be on the road to get our children to school each day, and;

WHEREAS the women and men who manage and operate local school transportation systems are dedicated to the safety of all children and to ensuring efficiency and accountability in the delivery of school transportation services, and;

WHEREAS that the City of Pekin recognizes the vital role that the yellow school bus plays in our education enterprise and in the life of our school districts, and;

NOW, THEREFORE, BE IT RESOLVED that I, Mary J. Burress, Mayor of the City of Pekin, Illinois, do hereby proclaim the month of February 2024 to be

“LOVE THE BUS MONTH”

in the City of Pekin and we call upon our students, our families, our faculty and staff, and our community to recognize the work of our school transportation team and all they contribute to the well-being of our students.

ADOPTED, this 12th day of February, in the Year of Our Lord, Two Thousand and Twenty-Four.

Mary J. Burress, Mayor

Attest:

Sue E. McMillan, City Clerk



REQUEST FOR COUNCIL ACTION

Agenda Date: February 12, 2024
To: Members of the City Council
From: Roy L. Beckham, Assistant Finance Director

AGENDA ITEM: Accounts Payable To Be Paid Proof List thru January 12, 2024

DESCRIPTION:

Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 12/27/2023 - 11:11AM
Batch: 00019.12.2023 - CMB_2023-12-27



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Intergovernmental Personnel Benefit Cooperative									
14820									
*** 12012023	12/1/2023	25.20	0.00	12/01/2023				No	0
695-095-517501 Administration Fees				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	99.45	0.00	12/01/2023				No	0
695-095-517501 Administration Fees				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	225.00	0.00	12/01/2023				No	0
695-095-517501 Administration Fees				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	443.77	0.00	12/01/2023				No	0
695-095-517504 A D & D Life Premium				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	1,416.90	0.00	12/01/2023				No	0
695-095-517506 Vision Coverage				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	291,936.34	0.00	12/01/2023				No	0
695-095-517507 Health Insurance Premium				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	16,710.54	0.00	12/01/2023				No	0
695-095-517511 Dental Coverage				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	3,916.58	0.00	12/01/2023				No	0
695-095-517512 Dental Coverage-Retirees				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	331.88	0.00	12/01/2023				No	0
695-095-517513 Vision Coverage Retirees				ACH PAYMENT 12/01/23					
*** 12012023	12/1/2023	71,433.85	0.00	12/01/2023				No	0
695-095-517515 Health Insurance Prem-Retirees				ACH PAYMENT 12/01/23					
12012023 Total:		386,539.51							
Intergovernmental Personn		386,539.51							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			

Report Total:	386,539.51
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Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 01/04/2024 - 3:33PM
Batch: 00016.12.2023 - CMB_2024-01-05



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Amazon Capital Services									
10020									
13DNDTYVXTG7	10/1/2023	16.79	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				COFFEE FILTERS					
13DNDTYVXTG7 Total:		16.79							
16YR6XDYYDVK	10/1/2023	41.20	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				RIGHT ANGLE BNC CONNECTORS					
16YR6XDYYDVK Total:		41.20							
19DTJPMRG3GF	12/1/2023	861.40	0.00	01/05/2024				No	0
100-009-522400 General Supplies				CABLES & CHARGERS					
19DTJPMRG3GF Total:		861.40							
1JYJVKLK6DYT	11/1/2023	199.68	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				CABLES FOR AV ROOM					
1JYJVKLK6DYT Total:		199.68							
*** 1TL1F44JV33V	1/1/2024	6.48	0.00	01/05/2024				No	0
223-023-520200 Office Supplies				TRODAT 5030 PRO 4.0 DATE ONLY STAMP					
*** 1TL1F44JV33V	1/1/2024	6.48	0.00	01/05/2024				No	0
231-029-520200 Office Supplies				TRODAT 5030 PRO 4.0 DATE ONLY STAMP					
1TL1F44JV33W Total:		12.96							
Amazon Capital Services T		1,132.03							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Amerencilco									
10021									
*** 0780071001	12/5/2023	108.66	0.00	01/05/2024				No	0
240-240-550500 Electricity For Street Lights				500 PETRI LN MTRD STREET LIGHTS 10/31-12/03/23					
0780071001 Total:		108.66							
*** 2063131008	12/14/2023	2,768.00	0.00	01/05/2024				No	0
240-240-550600 Electricity For Signal Lights				TRAFFIC SIGNAL LIGHTING 10/17-12/11/23					
2063131008 Total:		2,768.00							
*** 2349029006	12/15/2023	2,049.07	0.00	01/05/2024				No	0
231-030-550100 Utilities				ELECTRICITY FOR LIFT STATION 10/17-12/11/23					
2349029006 Total:		2,049.07							
*** 3139109012	12/5/2023	49.80	0.00	01/05/2024				No	0
240-240-550500 Electricity For Street Lights				NEW HANNA RD MTRD ST LIGHTS 10/31-12/03/23					
3139109012 Total:		49.80							
*** 8288305023	12/18/2023	32.68	0.00	01/05/2024				No	0
100-068-550100 Utilities				POCKET PARK 11/14-12/14/23					
8288305023 Total:		32.68							
*** 8695491773	12/15/2023	6,894.39	0.00	01/05/2024				No	0
240-240-550500 Electricity For Street Lights				1208 KOCH STREET LIGHTS 11/14-12/14/23					
8695491773 Total:		6,894.39							
Amerencilco Total:		11,902.60							
American Water									
12288									
4000272482	12/1/2023	1,039.44	0.00	01/05/2024				No	0
231-029-560701 American Water Consmpmn Repts				DECEMBER MONTHLY USAGE					
4000272482 Total:		1,039.44							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
American Water Total:		1,039.44							
Beckham, Roy 14592									
EXPENSE-1223	1/4/2024	210.00	0.00	01/05/2024					
100-006-551600 Dues And Subscriptions				ACFE ANNUAL MEMBERSHIP 12/23/23-12/31/24					
EXPENSE-1223 Total:		210.00							
Beckham, Roy Total:		210.00							
BioLogix 15044									
12595	12/15/2023	875.00	0.00	01/05/2024					
231-031-522200 Chemical Supplies				CHEMICALS FOR SLUDGE					
12595 Total:		875.00							
BioLogix Total:		875.00							
Blue Cardinal Chemical 11098									
11418	12/13/2023	506.62	0.00	01/05/2024					
231-031-522200 Chemical Supplies				CHEMICALS FOR SMELL & BREAKDOWN OF MAT'L					
11418 Total:		506.62							
Blue Cardinal Chemical To		506.62							
Brightspeed 10111									
*** 304022613	12/10/2023	58.27	0.00	01/05/2024					
100-009-550300 Telephone				FAX LINE 12/10/23-01/09/24					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
304022613 Total:		58.27							
*** 304027612	12/13/2023	95.78	0.00	01/05/2024				No	0
100-009-550300 Telephone				PHONE LINE STATION 1 - 11/13-12/12/23					
304027612 Total:		95.78							
*** 304062244	11/25/2023	69.40	0.00	01/05/2024				No	0
100-009-550300 Telephone				EAST SITE 2-WIRE PAGER 11/25-12/24/23					
304062244 Total:		69.40							
Brightspeed Total:		223.45							
Bush, Josh 11869									
EXPENSE-0124	1/2/2024	217.25	0.00	01/05/2024				No	0
100-763-519000 Training And Education				ILEAS-CROWD CONTROL REFRESHER 01/09-01/11/24					
EXPENSE-0124 Total:		217.25							
Bush, Josh Total:		217.25							
Bushue Background Screening 13292									
PEKINBUS230731	7/31/2023	360.00	0.00	01/05/2024				No	0
501-501-569000 Other Contractual Service				BACKGROUND CHECKS TD, GI, DM, DW, JS, TS					
PEKINBUS230731 Total:		360.00							
PEKINBUS231002	10/2/2023	32.00	0.00	01/05/2024				No	0
501-501-569000 Other Contractual Service				BACKGROUND CHECK FOR NEW EMPLOYEE GS					
PEKINBUS231002 Total:		32.00							
PEKINBUS231031	10/31/2023	32.00	0.00	01/05/2024				No	0
501-501-569000 Other Contractual Service				BACKGROUND CHECK FOR NEW EMPLOYEE HF					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	PEKINBUS231031 Total:	32.00							
	Bushue Background Screen	424.00							
CINTAS Corporation 10115									
4177112106	12/14/2023	220.90	0.00	01/05/2024				No	0
699-069-569000 Other Contractual Service				VMF UNIFORM CLEANING					
	4177112106 Total:	220.90							
	CINTAS Corporation Total	220.90							
Confidential Security Corp 10891									
104839	11/30/2023	144.80	0.00	01/05/2024				No	0
100-990-569000 Other Contractual Service				SHREDDING SERVICE 11/01-11/29/23					
	104839 Total:	144.80							
	Confidential Security Corp	144.80							
FedEx Freight 12213									
*** 834002771	12/7/2023	41.40	0.00	01/05/2024				No	0
100-766-536100 Property Cleanup Fees				ASBESTOS TESTING 200 HAMILTON					
	834002771 Total:	41.40							
	FedEx Freight Total:	41.40							
First Arriving LLC 13622									
2243	8/30/2023	1,436.00	0.00	01/05/2024				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
100-009-538000 Maintenance Agreements				STATION STATUS BOARD SOFTWARE 11/30-11/29/24					
2243 Total:		1,436.00							
First Arriving LLC Total:		1,436.00							
Five Star Water 12219									
*** 106351	12/14/2023	46.40	0.00	01/05/2024				No	0
231-031-569000 Other Contractual Service				DRINKING WATER 12/04-12/14/2023					
106351 Total:		46.40							
Five Star Water Total:		46.40							
Flick, Val 10848									
EXPENSE-1223	12/29/2023	41.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS CHEERLEADERS 12/16/23					
EXPENSE-1223 Total:		41.00							
Flick, Val Total:		41.00							
Foster, Megan 14235									
*** EXPENSE-122	12/29/2023	54.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS WRESTLING 12/16/23					
EXPENSE-1223 Total:		54.00							
Foster, Megan Total:		54.00							
Gathman AG, Inc 14871									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
882288	12/29/2023	84.00	0.00	01/05/2024				No	0
501-501-557200 License And Inspection Fees				BUS INSPECTIONS (2)					
882288 Total:		84.00							
Gathman AG, Inc Total:		84.00							
Gem City Tire 12935									
40340CR	12/27/2023	-425.00	0.00	01/05/2024				No	0
501-501-534000 Automotive Expense				INV 40340 PAID TWICE, CHECKS 161012 & 161178					
40340CR Total:		-425.00							
40746CR	12/27/2023	-2,963.96	0.00	01/05/2024				No	0
223-023-534000 Automotive Expense				INV 40746 PAID TWICE, CHECKS 159731 & 159886					
40746CR Total:		-2,963.96							
41195CR	12/27/2023	-1,467.90	0.00	01/05/2024				No	0
100-034-534000 Automotive Expense				INV 41195 PAID TWICE, CHECKS 160042 & 160228					
41195CR Total:		-1,467.90							
41939CR	12/27/2023	-3,321.55	0.00	01/05/2024				No	0
223-023-534000 Automotive Expense				INV 41939 PAID TWICE, CHECKS 160667 & 161178					
41939CR Total:		-3,321.55							
Gem City Tire Total:		-8,178.41							
GFL Environmental Services USA, Inc. 14249									
P60005202553	12/15/2023	3,850.79	0.00	01/05/2024				No	0
231-031-536400 Sludge Removal				SLUDGE DISPOSAL 12/01-12/15/23					
P60005202553 Total:		3,850.79							
P60005202620	12/31/2023	2,814.64	0.00	01/05/2024				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
231-031-536400 Sludge Removal				SLUDGE DISPOSAL 12/21-12/27/23					
P60005202620 Total:		2,814.64							
P90005200077	12/15/2023	3,148.14	0.00	01/05/2024					
223-026-566502 Recycling Expense				CURBSIDE RC FEE 12/01-12/15/23					
P90005200077 Total:		3,148.14							
GFL Environmental Servic		9,813.57							
Grainger 10235									
9895263201	11/15/2023	-619.60	0.00	01/05/2024					
100-068-534200 Buildings And Grounds Rep				BOLLARD COVER CREDIT					
9895263201 Total:		-619.60							
9906339057	11/15/2023	356.10	0.00	01/05/2024					
100-068-534200 Buildings And Grounds Rep				BOLLARD COVERS					
9906339057 Total:		356.10							
Grainger Total:		-263.50							
Guerra, James 10240									
EXPENSE-0124	1/2/2024	15.00	0.00	01/05/2024					
100-761-519000 Training And Education				SEARCH & SEIZURE; REVIEW & UPDATE 01/18/24					
EXPENSE-0124 Total:		15.00							
Guerra, James Total:		15.00							
Gutters by Tunyuck 14510									
871362	12/13/2023	1,072.50	0.00	01/05/2024					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-766-536100 Property Cleanup Fees					FULL BOARD-UP 1322 S 2ND ST				
871362 Total:		1,072.50							
Gutters by Tunyuck Total:		1,072.50							
Hall, Lory 14690									
EXPENSE-1223	12/29/2023	15.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging					PCHS BOYS SWIMMING 12/16/23				
EXPENSE-1223 Total:		15.00							
Hall, Lory Total:		15.00							
Havens, Michelle 11019									
*** EXPENSE-122	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging					PCHS FROSH BOYS BASKETBALL 12/11/23				
EXPENSE-1223 Total:		26.00							
Havens, Michelle Total:		26.00							
Hawkins Inc. 12742									
6644171	12/1/2023	11,464.00	0.00	01/05/2024				No	0
231-031-522200 Chemical Supplies					POLYMER FOR OPERATIONS				
6644171 Total:		11,464.00							
6647383	12/15/2023	30.00	0.00	01/05/2024				No	0
231-031-522200 Chemical Supplies					CHLORINE CYLINDERS				
6647383 Total:		30.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	Hawkins Inc. Total:	11,494.00							
Heart Technologies Inc 10258									
10261533	12/19/2023	2,996.46	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				RIVERFRONT CAMERAS					
	10261533 Total:	2,996.46							
	Heart Technologies Inc Tot	2,996.46							
Heart Technologies, Inc 12949									
35411542	11/30/2023	5,567.82	0.00	01/05/2024				No	0
100-009-550300 Telephone				CITY HALL PHONE LEASE					
	35411542 Total:	5,567.82							
	Heart Technologies, Inc To	5,567.82							
Herr Petroleum Corporation 12712									
*** D41240	12/21/2023	13,684.18	0.00	01/05/2024				No	0
699-000-160100 Fuel Inventory				DIESEL 4000 GAL @ 3.42/GAL					
*** D41240	12/21/2023	5,062.89	0.00	01/05/2024				No	0
699-000-160100 Fuel Inventory				REG N/L 2000 GAL @ 2.53/GAL					
	D41240 Total:	18,747.07							
	Herr Petroleum Corporatio	18,747.07							
Hopkins, William 14334									
EXPENSE-1223	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				EDISON BOYS BASKETBALL 12/11/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	EXPENSE-1223 Total:	26.00							
	Hopkins, William Total:	26.00							
IL American Water 10291									
*** 210000995141	12/15/2023	89.27	0.00	01/05/2024				No	0
100-068-550100 Utilities				FIRE STATION #4 SHED 11/16-12/14/23					
	210000995141 Total:	89.27							
*** 210001081816	12/15/2023	21.61	0.00	01/05/2024				No	0
100-068-550100 Utilities				MARGARET ST YD HYDRANT 11/16-12/14/23					
	210001081816 Total:	21.61							
*** 210001269890	12/15/2023	18.82	0.00	01/05/2024				No	0
100-068-550100 Utilities				2ND ST YD HYDRANT 11/16-12/14/23					
	210001269890 Total:	18.82							
*** 210001655200	12/18/2023	26.26	0.00	01/05/2024				No	0
231-031-550100 Utilities				WATER SVC 606 S FRONT ST 11/16-12/14/23					
	210001655200 Total:	26.26							
*** 210002094969	12/15/2023	25.37	0.00	01/05/2024				No	0
100-068-550100 Utilities				STATE ST LIFT STATION 11/16-12/14/23					
	210002094969 Total:	25.37							
*** 210002243143	12/15/2023	25.37	0.00	01/05/2024				No	0
100-068-550100 Utilities				2ND ST 11/16-12/14/23					
	210002243143 Total:	25.37							
*** 210002282773	12/18/2023	154.69	0.00	01/05/2024				No	0
100-068-550100 Utilities				CITY HALL 11/16-12/24/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	210002282773 Total:	154.69							
*** 210002365869	12/15/2023	18.82	0.00	01/05/2024				No	0
100-068-550100 Utilities				7TH ST YD HYDRANT 11/16-12/14/23					
	210002365869 Total:	18.82							
*** 210004789874	12/18/2023	203.50	0.00	01/05/2024				No	0
231-031-550100 Utilities				SEWER SVC 606 S FRONT ST 11/16-12/14/23					
	210004789874 Total:	203.50							
*** 220000296568	12/15/2023	29.54	0.00	01/05/2024				No	0
100-068-550100 Utilities				FRONT ST REST 11/16-12/14/23					
	220000296568 Total:	29.54							
*** 220038853805	12/18/2023	31.43	0.00	01/05/2024				No	0
100-068-550100 Utilities				FIRE STATION #1 SHED 11/16-12/14/23					
	220038853805 Total:	31.43							
	IL American Water Total:	644.68							
Illini Plumbing, Inc.									
12264									
19081	12/1/2023	1,256.92	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				REPLACE WATER HEATER @ BUS DEPT					
	19081 Total:	1,256.92							
	Illini Plumbing, Inc. Total:	1,256.92							
Internatl Code Council Inc									
10328									
101685150	12/19/2023	1,225.30	0.00	01/05/2024				No	0
100-766-519000 Training And Education				TRAINING FOR CODE ENFORCEMENT OFC					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	101685150 Total:	1,225.30							
	Internatl Code Council Inc	1,225.30							
IT360, Inc. 12267 40575	12/1/2023	100.00	0.00	01/05/2024				No	0
100-009-538000 Maintenance Agreements				SECURITY AWARENESS TRAINING					
	40575 Total:	100.00							
	IT360, Inc. Total:	100.00							
IWIRC 10335 394957	12/7/2023	125.00	0.00	01/05/2024				No	0
501-501-559000 Medical Expense/supplies				PHYSICAL/DRUG SCREEN NEW EMP DB 11/27/23					
	394957 Total:	125.00							
395110	12/7/2023	125.00	0.00	01/05/2024				No	0
501-501-559000 Medical Expense/supplies				PHYSICAL/DRUG SCREEN NEW EMP BJ 11/27/23					
	395110 Total:	125.00							
395171	12/7/2023	74.00	0.00	01/05/2024				No	0
501-501-559000 Medical Expense/supplies				POST ACCIDENT SCREEN FOR KM 11/28/23					
	395171 Total:	74.00							
	IWIRC Total:	324.00							
Kegley Machine, Inc. 10861 29774	12/29/2023	386.07	0.00	01/05/2024				No	0
231-031-534400 Equipment Repairs				SHEAR PINS FOR CLARIFIER DRIVES					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
29774 Total:		386.07							
Kegley Machine, Inc. Total		386.07							
Key Equipment									
10353									
STL205250	9/30/2023	4,000.00	0.00	01/05/2024				No	0
231-030-538000 Maintenance Agreements				2ND ANNUAL MAINT AGT/PELICAN SWEEPER					
STL205250 Total:		4,000.00							
STL205682	12/18/2023	1,238.86	0.00	01/05/2024				No	0
231-033-534000 Automotive Expense				250 HR SERVICE ON SWEEPER					
STL205682 Total:		1,238.86							
Key Equipment Total:		5,238.86							
Kimball Midwest									
11679									
101739947	12/18/2023	125.28	0.00	01/05/2024				No	0
100-068-522400 General Supplies				CLEANING SUPPLIES PUBLIC PROPERTY					
101739947 Total:		125.28							
Kimball Midwest Total:		125.28							
Lawson, Brenda									
15092									
23PEKSW2001	12/21/2023	750.00	0.00	01/05/2024				No	0
231-030-569000 Other Contractual Service				BACKWATER VALVE PROGRAM PAYMENT					
23PEKSW2001 Total:		750.00							
Lawson, Brenda Total:		750.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
LHF Compost, Inc. 11829									
1711043	12/9/2023	1,022.03	0.00	01/05/2024				No	0
223-025-566501	Compost Site Expense			YW FEE 12/11-12/15/23					
	1711043 Total:	1,022.03							
	LHF Compost, Inc. Total:	1,022.03							
Maris, LLC 10814									
69941	12/31/2023	120.00	0.00	01/05/2024				No	0
100-006-569000	Other Contractual Service			FINANCE DEPT PRE-EMPLOYMENT TESTING					
	69941 Total:	120.00							
	Maris, LLC Total:	120.00							
Mathis-Kelley 10401									
162783	12/18/2023	116.35	0.00	01/05/2024				No	0
100-032-534400	Equipment Repairs			V-BELT DEFLECTOR FOR SAW					
	162783 Total:	116.35							
	Mathis-Kelley Total:	116.35							
McClain Radar Service, LLC 10956									
4920	12/26/2023	1,245.00	0.00	01/05/2024				No	0
100-761-534000	Automotive Expense			RADAR UNITS RECERTIFIED					
	4920 Total:	1,245.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
	McClain Radar Service, LL	1,245.00							
McNinch, Sheene 14476									
EXPENSE-1223	12/29/2023	54.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS WRESTLING 12/16/23					
	EXPENSE-1223 Total:	54.00							
	McNinch, Sheene Total:	54.00							
Menards 10414									
65718	12/13/2023	29.90	0.00	01/05/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				BOLTS & BATTERIES FOR SIGN SHOP					
	65718 Total:	29.90							
66137	12/19/2023	72.74	0.00	01/05/2024				No	0
100-068-522400 General Supplies				CLEANING SUPPLIES PUBLIC PROPERTY					
	66137 Total:	72.74							
66218	12/20/2023	278.68	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				STATE ST LIFT STATION FENCE					
	66218 Total:	278.68							
66219	12/20/2023	61.41	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				PAINT SUPPLIES CITY HALL					
	66219 Total:	61.41							
66309	12/21/2023	29.95	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				ANCHOR & TOOL					
	66309 Total:	29.95							
67000	1/2/2024	12.44	0.00	01/05/2024				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
231-031-561300 Testing Fees And Expenses					WATER FOR TESTING SAMPLES				
67000 Total:		12.44							
67024	1/2/2024	14.00	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep					PAINTING PROJECT MATERIALS				
67024 Total:		14.00							
Menards Total:		499.12							
Missouri Network Alliance									
14626									
52698	12/1/2023	5,646.07	0.00	01/05/2024				No	0
100-009-550300 Telephone					FIBER DATA SERVICE DEC 2023				
52698 Total:		5,646.07							
Missouri Network Alliance		5,646.07							
Motion Industries Inc									
10436									
IL6101012893	12/27/2032	2,380.57	0.00	01/05/2024				No	0
231-031-534400 Equipment Repairs					REPLACEMENT SEAL FOR REFURN PUMP				
IL6101012893 Total:		2,380.57							
Motion Industries Inc Tota		2,380.57							
Municipal Clerks of Illinois									
11061									
01022024	1/2/2024	75.00	0.00	01/05/2024				No	0
100-004-551600 Dues And Subscriptions					2024 MCI DUES - DEPUTY CITY CLERK NS				
01022024 Total:		75.00							
01022024-02	1/2/2024	75.00	0.00	01/05/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-004-519000 Training And Education				MCI WINTER SEMINAR DEP CITY CLERK 01/25-01/26					
01022024-02 Total:		75.00							
Municipal Clerks of Illinoi		150.00							
NAPT									
13066									
5393	12/1/2023	285.00	0.00	01/05/2024				No	0
501-501-551600 Dues And Subscriptions				GROUP MEMBERSHIP THRU 12/31/2024					
5393 Total:		285.00							
NAPT Total:		285.00							
NCL of Wisconsin Inc									
12393									
496372	11/30/2023	273.73	0.00	01/05/2024				No	0
231-031-561300 Testing Fees And Expenses				TESTING LAB SAMPLES					
496372 Total:		273.73							
496856	12/13/2023	150.43	0.00	01/05/2024				No	0
231-031-561300 Testing Fees And Expenses				TESTING SUPPLIES FOR LAB					
496856 Total:		150.43							
NCL of Wisconsin Inc Tota		424.16							
Neff, Lisa									
11600									
*** EXPENSE-122.	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS BOYS SWIMMING 12/12/23					
*** EXPENSE-122.	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS BOYS BASKETBALL 12/15/23					
*** EXPENSE-122.	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS GIRLS BASKETBALL 12/21/23					

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*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	EXPENSE-1223 Total:	78.00							
	Neff, Lisa Total:	78.00							
Newcomb, Phillip 15009									
*** EXPENSE-122.	12/29/2023	26.00	0.00	01/05/2024				No	0
501-501-554200 Meals/Lodging				PCHS GIRLS BASKETBALL 12/19/23					
	EXPENSE-1223 Total:	26.00							
	Newcomb, Phillip Total:	26.00							
Nieman Foods Inc 10825									
1669779CR	1/2/2024	-25.98	0.00	01/05/2024				No	0
100-761-592602 Canine Unit				INV 1669779 PAID TWICE, CHECKS 159283 & 159611					
	1669779CR Total:	-25.98							
	Nieman Foods Inc Total:	-25.98							
Pearl Technology 10475									
92790	12/21/2023	3,667.39	0.00	01/05/2024				No	0
100-763-592900 State Forfeiture Expense				INVES TV & EQUIP INSTALL					
	92790 Total:	3,667.39							
	Pearl Technology Total:	3,667.39							
Phillips, Bethany 14478									
*** EXPENSE-122.	12/29/2023	41.00	0.00	01/05/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
501-501-554200 Meals/Lodging				PCHS GIRLS BASKETBALL 12/16/23					
EXPENSE-1223 Total:		41.00							
Phillips, Bethany Total:		41.00							
Pupil Transportation Safety Institute, Inc 15094									
69329	12/6/2023	578.77	0.00	01/05/2024				No	0
501-501-519000 Training And Education				BUS DEPARTMENT TRAINING MATERIAL					
69329 Total:		578.77							
Pupil Transportation Safety		578.77							
Rainbo Oil Co 10534									
*** 9163939	12/14/2023	335.33	0.00	01/05/2024				No	0
100-034-534000 Automotive Expense				DEF					
*** 9163939	12/14/2023	530.27	0.00	01/05/2024				No	0
501-501-534000 Automotive Expense				DEF / WINDOW CORE					
9163939 Total:		865.60							
Rainbo Oil Co Total:		865.60							
Ray O'Herron Co Inc 10539									
2314156	12/21/2023	212.23	0.00	01/05/2024				No	0
100-761-554300 Tools & Uniforms				UNIFORM SR					
2314156 Total:		212.23							
2315337	12/28/2023	11.69	0.00	01/05/2024				No	0
100-761-554300 Tools & Uniforms				UNIFORMS SR					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
2315337 Total:		11.69							
2315359	12/28/2023	1,596.32	0.00	01/05/2024				No	0
100-761-554300 Tools & Uniforms				NEW HIRE UNIFORMS DW					
2315359 Total:		1,596.32							
Ray O'Herron Co Inc Total		1,820.24							
Schwartz Electric									
10579									
18286	12/21/2023	2,415.00	0.00	01/05/2024				No	0
100-032-569000 Other Contractual Service				JULIE LOCATES 12/06-12/19/23					
18286 Total:		2,415.00							
Schwartz Electric Total:		2,415.00							
Screen Graphics									
11875									
4762	12/9/2023	562.00	0.00	01/05/2024				No	0
100-001-598100 Public Relations				PR SHIRTS					
4762 Total:		562.00							
Screen Graphics Total:		562.00							
SHI International Corp									
12297									
B16564955	3/6/2023	36,411.93	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				SWITCHES FOR NETWORK PROJECT					
B16564955 Total:		36,411.93							
B16958172	6/7/2023	21,614.84	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				SWITCHES FOR NETWORK PROJECT					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	B16958172 Total:	21,614.84							
B16996843	6/16/2023	20,752.93	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				SPF MODULES FOR NETWORK PROJECT					
	B16996843 Total:	20,752.93							
B17040088	6/28/2023	818.16	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				SWITCHES FOR NETWORK PROJECT					
	B17040088 Total:	818.16							
B17685539	12/1/2023	14,290.52	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				NETWORK SWITCH					
	B17685539 Total:	14,290.52							
B17705775	12/7/2023	3,485.00	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware				GETAC LAPTOP PD					
	B17705775 Total:	3,485.00							
	SHI International Corp Tot	97,373.38							
Smith, Ryan									
10733									
EXPENSE-0124	1/2/2024	15.00	0.00	01/05/2024				No	0
100-761-519000 Training And Education				SEARCH & SEIZURE; REVIEW & UPDATE 01/18/24					
	EXPENSE-0124 Total:	15.00							
	Smith, Ryan Total:	15.00							
Standard Heating & Cooling									
13042									
SD24908	12/20/2023	392.38	0.00	01/05/2024				No	0
100-068-534200 Buildings And Grounds Rep				STREET DEPT FORCED AIR UNIT					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	SD24908 Total:	392.38							
	Standard Heating & Coolin	392.38							
Supreme Radio Communications, Inc									
12353									
48526	12/6/2023	71,615.46	0.00	01/05/2024				No	0
100-009-599802 Computer Hardware			GETAC LAPTOPS & DOCKS						
	48526 Total:	71,615.46							
49158	12/12/2023	1,312.30	0.00	01/05/2024				No	0
100-761-519000 Training And Education			LIGHTS INSTALL ON SQUAD						
	49158 Total:	1,312.30							
	Supreme Radio Communic	72,927.76							
Syn-Tech Systems									
12465									
277829	12/14/2023	7,950.00	0.00	01/05/2024				No	0
100-009-538000 Maintenance Agreements			MAINT FUEL PUMP STATIONS 01/12/24-01/11/25						
	277829 Total:	7,950.00							
	Syn-Tech Systems Total:	7,950.00							
Tazewell Towing									
10641									
211104	12/1/2023	145.00	0.00	01/05/2024				No	0
501-501-534000 Automotive Expense			TOW BUS #1203						
	211104 Total:	145.00							
	Tazewell Towing Total:	145.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Third Millennium Associates, Inc.									
11953									
*** 30784	12/15/2023	64.26	0.00	01/05/2024				No	0
223-023-520400 Postage					UTILITY BILL RENDERING SVC DEC 2023				
*** 30784	12/15/2023	1,126.22	0.00	01/05/2024				No	0
223-023-569000 Other Contractual Service					UTILITY BILL RENDERING SVC DEC 2023				
*** 30784	12/15/2023	64.26	0.00	01/05/2024				No	0
231-029-520400 Postage					UTILITY BILL RENDERING SVC DEC 2023				
*** 30784	12/15/2023	1,126.22	0.00	01/05/2024				No	0
231-029-569000 Other Contractual Service					UTILITY BILL RENDERING SVC DEC 2023				
30784 Total:		2,380.96							
Third Millennium Associat		2,380.96							
Topless Tree Service									
14332									
2655	12/16/2023	2,395.00	0.00	01/05/2024				No	0
100-032-536000 Tree Removal / Replacemen					1115 CATHERINE 12/15/23				
2655 Total:		2,395.00							
2658	12/20/2023	2,873.00	0.00	01/05/2024				No	0
100-032-536000 Tree Removal / Replacemen					12TH & BROADWAY 12/19/23				
2658 Total:		2,873.00							
2659	12/20/2023	325.00	0.00	01/05/2024				No	0
100-032-536000 Tree Removal / Replacemen					710 S 9TH STUMP 12/19/23				
2659 Total:		325.00							
2660	12/20/2023	1,275.00	0.00	01/05/2024				No	0
100-032-536000 Tree Removal / Replacemen					204 N 10TH STUMPS 12/19/23				
2660 Total:		1,275.00							
Topless Tree Service Total:		6,868.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Truck Centers Inc									
10664									
F14041954901	12/14/2023	146.23	0.00	01/05/2024				No	0
223-023-534000 Automotive Expense				PRESSURE SENSOR SW16					
F14041954901 Total:		146.23							
F14041960801	12/19/2023	667.98	0.00	01/05/2024				No	0
223-023-534000 Automotive Expense				ASSEMBLY HUB SW12					
F14041960801 Total:		667.98							
F14041973101	12/18/2023	852.87	0.00	01/05/2024				No	0
223-026-534000 Automotive Expense				BRAKE SHOES RC1					
F14041973101 Total:		852.87							
F14041980601	12/18/2023	-8.75	0.00	01/05/2024				No	0
100-034-534000 Automotive Expense				RETURN AFTERTREATMENT KIT - LADDER 3					
F14041980601 Total:		-8.75							
F14041995401	12/19/2023	378.03	0.00	01/05/2024				No	0
223-026-534000 Automotive Expense				BRAKE SHOE KIT RC1					
F14041995401 Total:		378.03							
F14042013401	12/20/2023	126.01	0.00	01/05/2024				No	0
223-023-534000 Automotive Expense				BRAKE SHOE KIT FOR RC1					
F14042013401 Total:		126.01							
R14008082501	12/15/2023	4,521.94	0.00	01/05/2024				No	0
100-034-534000 Automotive Expense				BRAKES, RADIATOR REPAIR, CRANKCASE - ENG 3					
R14008082501 Total:		4,521.94							
Truck Centers Inc Total:		6,684.31							

UniFirst First Aid & Safety

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
10749									
A129545	12/19/2023	214.76	0.00	01/05/2024				No	0
501-501-559000 Medical Expense/supplies				MEDICINE CABINET SUPPLIES - BUS DEPT					
A129545 Total:		214.76							
UniFirst First Aid & Safety		214.76							
USABluebook									
10674									
125943	9/6/2023	904.80	0.00	01/05/2024				No	0
231-031-561300 Testing Fees And Expenses				PROBE FOR PH METER					
125943 Total:		904.80							
207538	11/29/2023	40.45	0.00	01/05/2024				No	0
231-031-561300 Testing Fees And Expenses				LAB TESTING SOLUTION					
207538 Total:		40.45							
USABluebook Total:		945.25							
Verizon									
14122									
9950049393	11/23/2023	246.91	0.00	01/05/2024				No	0
100-009-550300 Telephone				642002075-1 POLICE SS CELL 09/24-11/23/23					
9950049393 Total:		246.91							
9950879625	12/3/2023	4,055.86	0.00	01/05/2024				No	0
100-009-550300 Telephone				885304921-1 CITY HALL CELL 11/04-12/03/23					
9950879625 Total:		4,055.86							
9950879626	12/3/2023	385.94	0.00	01/05/2024				No	0
100-009-550300 Telephone				885304921-2 FIRE DEPT CELL 11/04-12/03/23					
9950879626 Total:		385.94							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
9950879627	12/3/2023	6,448.85	0.00	01/05/2024	No0				
100-009-550300 Telephone				885304921-5 POLICE CELL 11/04-12/03/23					
9950879627 Total:		6,448.85							
9950879628	12/3/2023	-160.40	0.00	01/05/2024	No0				
501-501-555000 Radio Expense				885304921-6 RADIO/PH BUS DEPT CR 11/04-12/03/23					
9950879628 Total:		-160.40							
9951489878	12/10/2023	1.20	0.00	01/05/2024	No0				
100-009-550300 Telephone				842368242-1 BLDG/GROUNDS CELL 11/11-12/10/23					
9951489878 Total:		1.20							
Verizon Total:		10,978.36							
Vonderheide Floor Coverings 10689									
VM036425	12/15/2023	9,991.00	0.00	01/05/2024	No0				
100-761-587100 Office Equipment & Furniture				WINDOW BLIND REPLACEMENTS					
VM036425 Total:		9,991.00							
Vonderheide Floor Coverin		9,991.00							
Waste Management 12524									
324699620708	12/5/2023	-1,112.33	0.00	01/05/2024	No0				
231-031-569000 Other Contractual Service				PRORATED CHGS SVC DECREASE 11/06-11/30/23					
324699620708 Total:		-1,112.33							
Waste Management Total:		-1,112.33							
Willmert, Brian 12133									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
EXPENSE-0424	1/2/2024	986.80	0.00	01/05/2024				No	0
100-763-519000 Training And Education				AXON WEEK CONF - FLIGHTS ONLY 04/24-04/26/24					
EXPENSE-0424 Total:		986.80							
Willmert, Brian Total:		986.80							
Wolfe, Dalton 15095									
*** EXPENSE-122.	1/2/2024	52.02	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 09/17/23					
*** EXPENSE-122.	1/2/2024	49.04	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 10/29/23					
*** EXPENSE-122.	1/2/2024	36.00	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 11/02/23					
*** EXPENSE-122.	1/2/2024	34.01	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 11/08/23					
*** EXPENSE-122.	1/2/2024	45.08	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 11/26/23					
*** EXPENSE-122.	1/2/2024	51.01	0.00	01/05/2024				No	0
100-761-519000 Training And Education				FUEL WHILE AT POLICE ACADEMY 12/01/23					
EXPENSE-1223 Total:		267.16							
Wolfe, Dalton Total:		267.16							
Report Total:		308,959.62							

Accounts Payable

To Be Paid Proof List

User: cmbodine@ci.pekin.il.us
Printed: 01/17/2024 - 7:06AM
Batch: 00003.01.2024 - CMB_2024-01-12



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
AAIM EA Training and Consulting LLC									
10918									
*** 64232	12/31/2023	124.50	0.00	01/12/2024				No	0
100-005-569000 Other Contractual Service					PRE-EMPLOYMENT CHECKS - HR				
*** 64232	12/31/2023	12.60	0.00	01/12/2024				No	0
100-005-569000 Other Contractual Service					PRE-EMPLOYMENT CHECKS - CODE ENFORC.				
*** 64232	12/31/2023	12.60	0.00	01/12/2024				No	0
100-990-590900 Police And Fire Commission					PRE-EMPLOYMENT CHECKS - POLICE DEPT				
64232 Total:		149.70							
AAIM EA Training and Co		149.70							
Advance Auto Parts									
12965									
5146334866165	12/14/2023	53.94	0.00	01/12/2024				No	0
100-032-534000 Automotive Expense					BRAKE PADS #464				
5146334866165 Total:		53.94							
5146336052684	12/26/2023	33.53	0.00	01/12/2024				No	0
699-069-534000 Automotive Expense					VAPOR CAN EVAP SYSTEM #604				
5146336052684 Total:		33.53							
Advance Auto Parts Total:		87.47							

Allegra Print & Imaging

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
10016									
69618	1/5/2024	38.00	0.00	01/12/2024				No	0
570-570-551000 Printing And Publications				BUSINESS CARDS (500 COUNT) JW					
69618 Total:		38.00							
Allegra Print & Imaging To		38.00							
Altorfer Inc									
10019									
PC330204691	12/22/2023	197.13	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				LADDER 1 REPAIRS					
PC330204691 Total:		197.13							
PC330204692	12/22/2023	1,486.03	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				LADDER 1 REPAIRS					
PC330204692 Total:		1,486.03							
Altorfer Inc Total:		1,683.16							
Amazon Capital Services									
10020									
17HFTQXYXHVK	1/1/2024	91.00	0.00	01/12/2024				No	0
100-034-599802 Computer Hardware				WIRELESS MOUSE (4)					
17HFTQXYXHVK Total:		91.00							
17JGK1V3VTFM	1/1/2024	95.82	0.00	01/12/2024				No	0
100-001-520200 Office Supplies				MISC OFFICE SUPPLIES (TAPE, PENS, ETC.)					
17JGK1V3VTFM Total:		95.82							
17TT3NRJ1977	1/1/2024	23.74	0.00	01/12/2024				No	0
699-069-522400 General Supplies				GLOVES - VMR DEPT					
17TT3NRJ1977 Total:		23.74							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
17TT3NRJ1Q11	1/1/2024	113.27	0.00	01/12/2024				No	0
100-034-529000 Equipment				SURGE PROTECTORS/CABLES					
17TT3NRJ1Q11 Total:		113.27							
1HRQYRJYX6KQ	1/1/2024	218.10	0.00	01/12/2024				No	0
501-501-520200 Office Supplies				OFFICE SUPPLIES FOR BUS DEPT					
1HRQYRJYX6KQ Total:		218.10							
1PFCNN6KW49J	1/1/2024	27.17	0.00	01/12/2024				No	0
100-006-520200 Office Supplies				EXPANDING POCKET FOLDER ORGANIZER 25 PK					
1PFCNN6KW49J Total:		27.17							
1TJNRN6DWQMC	1/1/2024	895.70	0.00	01/12/2024				No	0
100-068-522400 General Supplies				PUBLIC PROPERTY CLEANING SUPPLIES					
1TJNRN6DWQMC Total:		895.70							
1YV9WYQPXD14	1/1/2024	91.50	0.00	01/12/2024				No	0
100-034-522400 General Supplies				LANYARDS/BATTERIES/PPR BAGS/FLASH DRIVES					
1YV9WYQPXD14 Total:		91.50							
Amazon Capital Services T		1,556.30							
Amerencilco 10021									
*** 0951952119	1/3/2024	118.70	0.00	01/12/2024				No	0
100-068-550100 Utilities				CUST LITES MARGARET ST 11/28/23-01/01/24					
0951952119 Total:		118.70							
*** 0963065243	1/2/2024	217.10	0.00	01/12/2024				No	0
100-032-550100 Utilities				1140 KOCH/SALT DOME/ELEC 10/31-12/04/2023					
*** 0963065243	1/2/2024	109.05	0.00	01/12/2024				No	0
100-032-550100 Utilities				1208 KOCH/OTHER POLE 10/31-12/04/2023					
*** 0963065243	1/2/2024	402.62	0.00	01/12/2024				No	0
100-034-550100 Utilities				3232 COURT/GAS/ELEC 10/31-12/04/2023					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 0963065243	1/2/2024	164.64	0.00	01/12/2024				No	0
100-034-550100 Utilities				1000 N 14TH/ELEC 10/31-12/04/2023					
*** 0963065243	1/2/2024	417.74	0.00	01/12/2024				No	0
100-034-550100 Utilities				120 SAINT MARY/GAS/ELEC 10/31-12/04/2023					
*** 0963065243	1/2/2024	28.48	0.00	01/12/2024				No	0
100-068-550100 Utilities				330 S 7TH 10/31-12/04/2023					
*** 0963065243	1/2/2024	29.06	0.00	01/12/2024				No	0
100-068-550100 Utilities				2504 S 2ND 10/31-12/04/2023					
*** 0963065243	1/2/2024	46.34	0.00	01/12/2024				No	0
100-068-550100 Utilities				215 ENTERPRISE DR/ELEC 10/31-12/04/2023					
*** 0963065243	1/2/2024	45.80	0.00	01/12/2024				No	0
100-068-550100 Utilities				1411 ELMGROVE TOWER 10/31-12/04/2023					
*** 0963065243	1/2/2024	77.53	0.00	01/12/2024				No	0
231-031-550100 Utilities				606 S FRONT ST/GAS/ELEC 10/31-12/04/2023					
*** 0963065243	1/2/2024	410.57	0.00	01/12/2024				No	0
501-501-550100 Utilities				1130 KOCH UNIT B/ELECTRIC BUS 10/31-12/04/2023					
0963065243 Total:		1,948.93							
*** 2434114066	12/15/2023	3,159.10	0.00	01/12/2024				No	0
240-240-550500 Electricity For Street Lights				1208 KOCH CUST OWNED LIGHTS 11/14-12/14/23					
2434114066 Total:		3,159.10							
*** 3955025012	12/26/2023	40.05	0.00	01/12/2024				No	0
240-240-550500 Electricity For Street Lights				1703 REMINGTON RD 11/19-12/19/23					
3955025012 Total:		40.05							
*** 4984141001	12/19/2023	33.81	0.00	01/12/2024				No	0
240-240-550600 Electricity For Signal Lights				TRF SIGNAL COURT & ENTRANCE 11/15-12/17/23					
4984141001 Total:		33.81							
Amerencilco Total:		5,300.59							
Ardelean, Joana									
14913									
*** EXPENSE-012	1/9/2024	231.22	0.00	01/12/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-005-569000 Other Contractual Service				MILEAGE REIMBURSEMENT 12/19/23					
*** EXPENSE-012	1/9/2024	231.21	0.00	01/12/2024	No0				
100-005-569000 Other Contractual Service				MILEAGE REIMBURSEMENT 01/04/24					
	EXPENSE-0124 Total:	462.43							
	Ardelean, Joana Total:	462.43							
Atlas Supply Company									
10038									
36630	1/3/2024	571.30	0.00	01/12/2024	No0				
100-034-522400 General Supplies				FD SUPPLIES					
	36630 Total:	571.30							
36673	1/5/2024	217.97	0.00	01/12/2024	No0				
100-034-522400 General Supplies				STATION SUPPLIES					
	36673 Total:	217.97							
	Atlas Supply Company Tot	789.27							
Cat Financial Services									
10104									
*** 0011048989000	12/18/2023	1,422.72	0.00	01/12/2024	No0				
445-041-524000 Lease/Rental of Equipment				LEASE TO OWN WHEEL LOADER - PRINCIPAL					
*** 0011048989000	12/18/2023	250.45	0.00	01/12/2024	No0				
445-041-590400 Interest Paid				LEASE TO OWN WHEEL LOADER - INTEREST					
	0011048989000 Total:	1,673.17							
*** 00170055802	2/3/2026	1,271.10	0.00	01/12/2024	No0				
445-041-524000 Lease/Rental of Equipment				LEASE TO OWN BACKHOE LOADER - PRINCIPAL					
*** 00170055802	2/3/2026	234.63	0.00	01/12/2024	No0				
445-041-590400 Interest Paid				LEASE TO OWN BACKHOE LOADER - INTEREST					
	00170055802 Total:	1,505.73							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Cat Financial Services Tota		3,178.90							
Chemsearch									
10818									
8514133	12/23/2023	620.06	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				WATER TREATMENT					
8514133 Total:		620.06							
Chemsearch Total:		620.06							
CINTAS Corporation									
10115									
4177848503	12/21/2023	220.90	0.00	01/12/2024				No	0
699-069-569000 Other Contractual Service				VMF UNIFORM CLEANING					
4177848503 Total:		220.90							
4178503413	12/28/2023	220.90	0.00	01/12/2024				No	0
699-069-569000 Other Contractual Service				VMF UNIFORM CLEANING					
4178503413 Total:		220.90							
CINTAS Corporation Total		441.80							
Comcast Cable Communications, Inc.									
14903									
*** 203130107121	12/26/2023	41.79	0.00	01/12/2024				No	0
501-501-569000 Other Contractual Service				CABLE FOR BUS DEPT 01/01-01/31/24					
203130107121 Total:		41.79							
Comcast Cable Communic		41.79							
Conway Shield									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
14482									
516255	12/26/2023	322.50	0.00	01/12/2024				No	0
100-034-529000 Equipment				BADGES					
516255 Total:		322.50							
516318	12/27/2023	3,362.45	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				SCBA BRACKETS FOR TRUCK SEATS					
516318 Total:		3,362.45							
516323	12/27/2023	272.50	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				PARTS FOR SCENE LIGHTS ON TRUCKS					
516323 Total:		272.50							
516365	12/28/2023	134.04	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				RES 2 REPAIR - WIRING HARNESS					
516365 Total:		134.04							
Conway Shield Total:		4,091.49							
Cummins Crosspoint									
10142									
Q168390	12/14/2023	2,061.75	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				L-3 REPAIRS					
Q168390 Total:		2,061.75							
Cummins Crosspoint Total		2,061.75							
Dell Marketing L.P.									
11271									
2009592353642	12/28/2023	105.19	0.00	01/12/2024				No	0
100-009-599802 Computer Hardware				DELL LCD SERVER BEZEL					
2009592353642 Total:		105.19							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	Dell Marketing L.P. Total:	105.19							
Gem City Tire 12935									
*** 43142	12/19/2023	871.08	0.00	01/12/2024				No	0
223-023-534000 Automotive Expense				(4) STOCK TIRES					
*** 43142	12/19/2023	1,361.62	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				(6) STOCK TIRES BUS/REPAIR					
43142 Total:		2,232.70							
43143	12/19/2023	1,518.00	0.00	01/12/2024				No	0
223-023-534000 Automotive Expense				TIRES SOLID WASTE STOCK					
43143 Total:		1,518.00							
43154	12/19/2023	164.50	0.00	01/12/2024				No	0
100-068-534000 Automotive Expense				TIRE FOR #521 - YARD CREW					
43154 Total:		164.50							
43209	12/22/2023	507.00	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				ALIGNMENT RESCUE 2					
43209 Total:		507.00							
Gem City Tire Total:		4,422.20							
Getz Fire Equipment 10223									
I1854770	12/22/2023	415.00	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				FIRE EXTINGUISHER SERVICE					
I1854770 Total:		415.00							
Getz Fire Equipment Total:		415.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
GFL Environmental Services USA, Inc.									
14249									
P60005202545	12/15/2023	25,577.19	0.00	01/12/2024				No	0
223-023-566500 Landfill Expense				LANDFILL FEE 12/01-12/15/23					
P60005202545 Total:		25,577.19							
GFL Environmental Servic		25,577.19							
Harris Pest Control									
10251									
126574	1/4/2024	125.00	0.00	01/12/2024				No	0
100-068-566600 Pest Control				BUS VEHICLE MAINTENANCE 9-1-1					
126574 Total:		125.00							
126575	1/4/2024	75.00	0.00	01/12/2024				No	0
100-068-566600 Pest Control				STREET DEPT					
126575 Total:		75.00							
126576	1/4/2024	110.00	0.00	01/12/2024				No	0
100-068-566600 Pest Control				CITY HALL FIRE STATIONS					
126576 Total:		110.00							
Harris Pest Control Total:		310.00							
Heyl, Royster, Voelker & Allen, P.C.									
14741									
1640340	12/28/2023	500.00	0.00	01/12/2024				No	0
100-003-561004 Admin Hearing Officer				ADMINISTRATIVE HEARING 11/09/23					
1640340 Total:		500.00							
Heyl, Royster, Voelker & A		500.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Hugh Saxe Enterprises, Inc.									
14364									
1112TM	12/27/2023	116.95	0.00	01/12/2024				No	0
525-525-524000 Lease/rental Of Equipment				WATER SOFTENER RENTAL 01/01-01/31/24					
1112TM Total:		116.95							
Hugh Saxe Enterprises, Inc		116.95							
Illinois Public Works Mutual Aid Network									
11320									
2344	12/11/2023	250.00	0.00	01/12/2024				No	0
100-007-551600 Dues And Subscriptions				SHARING PROGRAM 01/01/24-12/31/24					
2344 Total:		250.00							
Illinois Public Works Mutu		250.00							
Interstate Batteries of Centra									
10330									
20026982	12/28/2023	274.38	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				BUS STOCK					
20026982 Total:		274.38							
Interstate Batteries of Cent		274.38							
IX Controls									
13373									
486	1/2/2024	26,700.00	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				1/2 BILL FOR PARTS - VAV CONTROLLERS					
486 Total:		26,700.00							
IX Controls Total:		26,700.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
JIMAX Landscape LLC 14422									
2011	12/26/2023	12,017.00	0.00	01/12/2024				No	0
100-793-569000 Other Contractual Service				EMERGENCY DEMO AND CLEANUP					
	2011 Total:	12,017.00							
JIMAX Landscape LLC To		12,017.00							
Key Equipment 10353									
STL205680	12/18/2023	1,739.12	0.00	01/12/2024				No	0
231-033-534000 Automotive Expense				REPAIRS TO SWEEPER					
	STL205680 Total:	1,739.12							
Key Equipment Total:		1,739.12							
Linde Gas & Equipment 10518									
40137327	12/22/2023	410.17	0.00	01/12/2024				No	0
100-034-524000 Lease/rental Of Equipment				O2					
	40137327 Total:	410.17							
40343569	12/31/2023	190.65	0.00	01/12/2024				No	0
100-034-524000 Lease/rental Of Equipment				O2					
	40343569 Total:	190.65							
Linde Gas & Equipment To		600.82							
Macqueen Emergency 10230									
P02209	12/19/2023	1,211.29	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				L-1 REPAIR					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
	P02209 Total:	1,211.29							
P02216	12/19/2023	117.85	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				L-1 REPAIR					
	P02216 Total:	117.85							
P02244	12/28/2023	384.84	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				L-1 REPAIR					
	P02244 Total:	384.84							
P02249	12/29/2023	751.09	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				L-1 REPAIR					
	P02249 Total:	751.09							
	Macqueen Emergency Tota	2,465.07							
Martin, Matt									
11687									
*** EXPENSE-012	1/9/2024	265.50	0.00	01/12/2024				No	0
100-034-519000 Training And Education				ADVANCED FIRE OFFICER TRAINING 01/21-01/26/24					
	EXPENSE-0124 Total:	265.50							
	Martin, Matt Total:	265.50							
Masco Packaging & industrial Supply									
12969									
159319IN	12/14/2023	2,200.00	0.00	01/12/2024				No	0
100-068-522400 General Supplies				COPY PAPER 8.5 X 11 (CASE)					
	159319IN Total:	2,200.00							
	Masco Packaging & indust	2,200.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
McKesson Medical-Surgical Inc. MMSGS 10431									
21501599	12/21/2023	1,394.44	0.00	01/12/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					
21501599 Total:		1,394.44							
McKesson Medical-Surgic		1,394.44							
Menards 10414									
65159	12/5/2023	280.77	0.00	01/12/2024				No	0
525-525-534200 Buildings And Grounds Rep				DOWNSPOUT REPLACEMENT					
65159 Total:		280.77							
65511	12/10/2023	-65.02	0.00	01/12/2024				No	0
525-525-534200 Buildings And Grounds Rep				DOWNSPOUT REPLACEMENT - RETURN					
65511 Total:		-65.02							
66645	12/27/2023	24.99	0.00	01/12/2024				No	0
100-032-522400 General Supplies				3 PC PLIERS SET FOR SHOP					
66645 Total:		24.99							
67003	1/2/2024	10.95	0.00	01/12/2024				No	0
100-032-523000 Traffic/Street Signs & Marking				PUSH PINS & BATTERIES FOR SIGN SHOP					
67003 Total:		10.95							
*** 67015	1/2/2024	25.31	0.00	01/12/2024				No	0
100-032-522400 General Supplies				WOOD STAKES FOR CEMENT FORMS					
67015 Total:		25.31							
67160	1/4/2024	117.83	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				FIRE STATION #1					
67160 Total:		117.83							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
67170	1/4/2024	263.12	0.00	01/12/2024				No	0
100-034-522400 General Supplies				STATION SUPPLIES					
67170 Total:		263.12							
67236	1/5/2024	87.70	0.00	01/12/2024				No	0
100-034-529000 Equipment				TOOLS & GLOVES					
67236 Total:		87.70							
67284	1/5/2024	14.38	0.00	01/12/2024				No	0
231-031-561300 Testing Fees And Expenses				STRAPS FOR SAMPLER HOSES					
67284 Total:		14.38							
67408	1/8/2024	293.71	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				SNOW REMOVAL MATERIALS					
67408 Total:		293.71							
67425	1/8/2024	32.42	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				SNOW REMOVAL MATERIALS					
67425 Total:		32.42							
67429	1/8/2024	23.94	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				SAND FOR TRUCKS					
67429 Total:		23.94							
Menards Total:		1,110.10							
Midwest Transit Equipment									
10421									
X10106956301	12/27/2023	847.07	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				PANEL BUS #1905					
X10106956301 Total:		847.07							
X10106956401	12/27/2023	193.64	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				MIRROR BUS #1938					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				
X10106956401 Total:		193.64							
X10106956501	12/27/2023	303.40	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				SPARK PLUG BUS #1205					
X10106956501 Total:		303.40							
X10106956801	12/27/2023	455.36	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				HUB SEAL BUS #1934					
X10106956801 Total:		455.36							
Midwest Transit Equipmen		1,799.47							
National Rental of Pekin, Inc.									
10838									
1215	1/5/2024	27.00	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				STATE STREET LIFT STATION					
1215 Total:		27.00							
National Rental of Pekin, I		27.00							
Pace Analytical Services									
10473									
I9580236	12/31/2023	752.00	0.00	01/12/2024				No	0
231-031-561300 Testing Fees And Expenses				COPPER TESTING 12/01/23 AND 12/15/23					
I9580236 Total:		752.00							
Pace Analytical Services To		752.00							
Parkside Athletics									
10470									
01012024	1/1/2024	454.00	0.00	01/12/2024				No	0
695-095-516700 Wellness Program				PARKSIDE MEMBERSHIPS - JAN 2024					

Invoice NumberInvoice DateAmountQuantityPayment DateTask LabelTypePO #Close POLine #Account NumberDescriptionReference

01012024 Total:		454.00				
Parkside Athletics Total:		454.00				
Pekin Park District						
10487						
010224	1/2/2024	126.97	0.00	01/12/2024	No 0	
100-068-550100 Utilities			PARK DIST UTILITIES - 50% PAID BY CITY			
010224 Total:		126.97				
Pekin Park District Total:		126.97				
Pekin Police Premium Trust						
11610						
69	12/17/2023	130,602.70	0.00	01/12/2024	No 0	
695-095-517509 Police BCBS Health Ins Plan			JANUARY 2024 POLICE PREMIUMS			
69 Total:		130,602.70				
Pekin Police Premium Trus		130,602.70				
Pekin Shoe Repair						
10490						
*** 7149	12/20/2023	208.00	0.00	01/12/2024	No 0	
100-034-529000 Equipment			JESSE SUTTLES - BOOTS			
*** 7149	12/20/2023	24.95	0.00	01/12/2024	No 0	
100-034-534400 Equipment Repairs			JESSE SUTTLES - GEAR REPAIR			
7149 Total:		232.95				
Pekin Shoe Repair Total:		232.95				

Puritan Springs Water

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
10766									
*** 1386911	12/21/2023	21.52	0.00	01/12/2024				No	0
525-525-569000 Other Contractual Service				WATER SERVICE					
1386911 Total:		21.52							
Puritan Springs Water Tota		21.52							
Ragan Communications Inc									
10533									
29782	12/28/2023	763.88	0.00	01/12/2024				No	0
100-034-555000 Radio Expense				MONTHLY SMR 12/31/23-01/02/24					
29782 Total:		763.88							
29798	12/30/2023	312.00	0.00	01/12/2024				No	0
100-034-555000 Radio Expense				GRILL LIGHTS - RES 2					
29798 Total:		312.00							
Ragan Communications In		1,075.88							
Rainbo Oil Co									
10534									
9164139	12/28/2023	326.40	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				DEF - BULK					
9164139 Total:		326.40							
Rainbo Oil Co Total:		326.40							
Ray O'Herron Co Inc									
10539									
2314623	12/22/2023	157.84	0.00	01/12/2024				No	0
100-034-529000 Equipment				NEW HIRE SUTTLES - GEAR					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
2314623 Total:		157.84							
Ray O'Herron Co Inc Total		157.84							
River City Supply									
10551									
52348	12/18/2023	309.40	0.00	01/12/2024				No	0
240-240-535000 Material And Hauling				RAP SURFACE					
52348 Total:		309.40							
River City Supply Total:		309.40							
Scadaware									
10568									
2007653	11/8/2023	2,646.33	0.00	01/12/2024				No	0
231-031-534400 Equipment Repairs				SCADA WORK ON SCREW PUMPS 10/02-10/11/23					
2007653 Total:		2,646.33							
Scadaware Total:		2,646.33							
Stryker Sales Corporation									
13886									
9204966117	11/3/2023	564.28	0.00	01/12/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					
9204966117 Total:		564.28							
Stryker Sales Corporation T		564.28							
Taylor Print Impressions									
10143									
*** 7557243	12/20/2023	1,166.01	0.00	01/12/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-006-551000 Printing And Publications				AP LASER CHECKS					
*** 7557243	12/20/2023	53.03	0.00	01/12/2024				No	0
100-006-551000 Printing And Publications				FREIGHT					
7557243 Total:		1,219.04							
Taylor Print Impressions To		1,219.04							
Tazewell County Asphalt Co. Inc.									
11264									
20110014200	12/15/2023	329.30	0.00	01/12/2024				No	0
240-240-535000 Material And Hauling				BITUMINOUS SURFACE					
20110014200 Total:		329.30							
Tazewell County Asphalt C		329.30							
Tazewell County Recorder									
10638									
01082024	1/8/2024	995.40	0.00	01/12/2024				No	0
100-766-593300 Lien Filing & Release Fees				FILING 21 LIENS					
01082024 Total:		995.40							
Tazewell County Recorder		995.40							
Third Millennium Associates, Inc.									
11953									
*** 30792	12/19/2023	866.81	0.00	01/12/2024				No	0
223-023-569000 Other Contractual Service				MONTHLY LOCKBOX SVC CHGS - NOV 2023					
*** 30792	12/19/2023	866.81	0.00	01/12/2024				No	0
231-029-569000 Other Contractual Service				MONTHLY LOCKBOX SVC CHGS - NOV 2023					
30792 Total:		1,733.62							
*** 30852	12/31/2023	2,143.08	0.00	01/12/2024				No	0
223-023-569000 Other Contractual Service				MONTHLY GREEN PAY FEE - DEC 2023					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 30852	12/31/2023	2,143.08	0.00	01/12/2024				No	0
231-029-569000 Other Contractual Service				MONTHLY GREEN PAY FEE - DEC 2023					
30852 Total:		4,286.16							
Third Millennium Associat		6,019.78							
Truck Centers Inc 10664									
F14042022901	12/21/2023	-464.37	0.00	01/12/2024				No	0
223-026-534000 Automotive Expense				RETURN BRAKE SHOES					
F14042022901 Total:		-464.37							
F14042023201	12/29/2023	-126.01	0.00	01/12/2024				No	0
223-023-534000 Automotive Expense				RETURN BRAKE SHOES RC1					
F14042023201 Total:		-126.01							
F14042024001	12/21/2023	69.71	0.00	01/12/2024				No	0
223-026-534000 Automotive Expense				ABS SYSTEM RC1					
F14042024001 Total:		69.71							
F14042026201	12/22/2023	144.70	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				CART KIT LADDER 3 (FILTER)					
F14042026201 Total:		144.70							
F14042055701	12/28/2023	152.37	0.00	01/12/2024				No	0
223-026-534000 Automotive Expense				HARNESS RC2					
F14042055701 Total:		152.37							
F14042065801	12/28/2023	-350.00	0.00	01/12/2024				No	0
100-034-534000 Automotive Expense				RETURN TURBO CHARGER - ENGINE 3					
F14042065801 Total:		-350.00							
R14008043301	12/28/2023	929.60	0.00	01/12/2024				No	0
223-023-534000 Automotive Expense				LABOR SUPPLIES SW21					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
	R14008043301 Total:	929.60							
R14102334401	12/27/2023	500.00	0.00	01/12/2024				No	0
501-501-534000 Automotive Expense				LABOR DEDUCTIBLE BUS #1908					
	R14102334401 Total:	500.00							
	Truck Centers Inc Total:	856.00							
Turner Door Inc 13460									
798373	12/29/2023	136.00	0.00	01/12/2024				No	0
100-068-534200 Buildings And Grounds Rep				GARAGE DOOR FIX STREET DEPT					
	798373 Total:	136.00							
	Turner Door Inc Total:	136.00							
United Ready Mix Inc 11485									
58134	12/26/2023	575.48	0.00	01/12/2024				No	0
100-032-534900 Sidewalk Renovation / Ins				PV/SI FOR CURB REPAIR					
	58134 Total:	575.48							
	United Ready Mix Inc Tota	575.48							
Unity Point Health 13528									
5110IN2513	12/14/2023	14.20	0.00	01/12/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					
	5110IN2513 Total:	14.20							
5110IN2515	12/15/2023	84.94	0.00	01/12/2024				No	0
100-034-522500 Emergency Medical Supplie				EMERGENCY MEDICAL SUPPLIES					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
5110IN2515 Total:		84.94							
Unity Point Health Total:		99.14							
US Bank Equipment Finance									
13878									
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-001-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-006-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-032-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-034-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-761-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-763-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-763-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-764-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
100-990-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	675.62	0.00	01/12/2024				No	0
501-501-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
*** 519164750	1/2/2024	139.06	0.00	01/12/2024				No	0
699-069-524000 Lease/rental Of Equipment				COPIER LEASE 01/02/2024					
519164750 Total:		2,066.22							
US Bank Equipment Finan		2,066.22							
Verizon Wireless-VSAT									
12892									
*** 9948434558	11/3/2023	-613.16	0.00	01/12/2024				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-763-592600 Special Investigations Exp				ACCT 885304921-00006 10/04-11/03/23 POLICE CELL					
9948434558 Total:		-613.16							
Verizon Wireless-VSAT To		-613.16							
Visa (business)									
11433									
3994-1223	12/25/2023	52.44	0.00	01/12/2024				No	0
100-761-551600 Dues And Subscriptions				11/30/23 BEEN VERIFIED REPORTING					
3994-1223 Total:		52.44							
*** 5388-1223	12/25/2023	662.20	0.00	01/12/2024				No	0
100-034-519000 Training And Education				12/22/23 PEARSON EDU/TRAINING PROGRAMS					
*** 5388-1223	12/25/2023	600.00	0.00	01/12/2024				No	0
100-034-529000 Equipment				12/05/23 WALMART/OFFICE STATUS MONITORS					
*** 5388-1223	12/25/2023	65.00	0.00	01/12/2024				No	0
100-034-551600 Dues And Subscriptions				12/11/23 IESMA/MEMBERSHIP DUES					
*** 5388-1223	12/25/2023	31.00	0.00	01/12/2024				No	0
100-034-557200 License And Inspection Fees				12/09/23 IL DEPT PUB HLTH/LICENSE RENEW TR					
5388-1223 Total:		1,358.20							
Visa (business) Total:		1,410.64							
Waste Management									
12524									
325048820709	12/18/2023	73.49	0.00	01/12/2024				No	0
100-032-535000 Material And Hauling				LATE CHARGE FOR INVOICE 3241370 - IN DISPUTE					
325048820709 Total:		73.49							
Waste Management Total:		73.49							
White, Rhonda									
12878									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
EXPENSE-0124	1/8/2024	60.00	0.00	01/12/2024				No	0
501-501-557200 License And Inspection Fees				CDL REIMBURSEMENT 01/04/24					
EXPENSE-0124 Total:		60.00							
White, Rhonda Total:		60.00							
Will Harms Co									
10706									
37608	12/15/2023	34.70	0.00	01/12/2024				No	0
100-034-520200 Office Supplies				SHEET PROTECTORS/SHARPIES					
37608 Total:		34.70							
Will Harms Co Total:		34.70							
Zapata, Nathian									
15097									
01052024	1/5/2024	55.27	0.00	01/12/2024				No	0
100-006-517401 IMRF				REIMBURSEMENT IMRF PAYMENT NZ					
01052024 Total:		55.27							
Zapata, Nathian Total:		55.27							
Report Total:		253,379.71							



REQUEST FOR COUNCIL ACTION

Agenda Date: February 12, 2024
To: Members of the City Council
From:

AGENDA ITEM: Pekin Fire Department Monthly Incident Report January 2024

DESCRIPTION: Monthly incidents report January 2024



PEKIN FIRE DEPARTMENT

3232 COURT ST — Pekin, IL 61554

www.ci.pekin.il.us

Monthly Incident Type Report (Pekin Fire)

Basic Incident Type	Total Incidents	Total Incidents Percent of Incidents
Incident Type Category: 1 - Fire		
100 - Fire, other	1	0.18%
111 - Structure fire	4	0.74%
113 - Cooking fire, confined to container	1	0.18%
122 - Fire in motor home, camper, recreational vehicle	1	0.18%
131 - Passenger vehicle fire	2	0.37%
151 - Outside rubbish, trash or waste fire	2	0.37%
154 - Dumpster or other outside trash receptacle fire	1	0.18%
Total: 12		Total: 2.21%
Incident Type Category: 2 - Overpressure Rupture, Explosion, Overheat (No Fire)		
240 - Explosion (no fire), other	1	0.18%
251 - Excessive heat, scorch burns with no ignition	1	0.18%
Total: 2		Total: 0.37%
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident		
311 - Medical assist, assist EMS crew	3	0.55%
320 - Emergency medical service, other	1	0.18%
321 - EMS call, excluding vehicle accident with injury	379	69.67%
322 - Motor vehicle accident with injuries	6	1.10%
324 - Motor vehicle accident with no injuries.	9	1.65%
353 - Removal of victim(s) from stalled elevator	1	0.18%
360 - Water & ice-related rescue, other	1	0.18%
381 - Rescue or EMS standby	1	0.18%
Total: 401		Total: 73.71%
Incident Type Category: 4 - Hazardous Condition (No Fire)		
400 - Hazardous condition, other	1	0.18%
412 - Gas leak (natural gas or LPG)	7	1.29%
422 - Chemical spill or leak	1	0.18%
424 - Carbon monoxide incident	2	0.37%
440 - Electrical wiring/equipment problem, other	2	0.37%
444 - Power line down	1	0.18%
445 - Arcing, shorted electrical equipment	2	0.37%
Total: 16		Total: 2.94%
Incident Type Category: 5 - Service Call		
500 - Service call, other	1	0.18%
511 - Lock-out	1	0.18%
550 - Public service assistance, other	13	2.39%
551 - Assist police or other governmental agency	1	0.18%
553 - Public service	1	0.18%
554 - Assist invalid	33	6.07%
561 - Unauthorized burning	4	0.74%
571 - Cover assignment, standby, moveup	1	0.18%
Total: 55		Total: 10.11%
Incident Type Category: 6 - Good Intent Call		
600 - Good intent call, other	1	0.18%
611 - Dispatched and cancelled en route	12	2.21%
622 - No incident found on arrival at dispatch address	3	0.55%

Basic Incident Type	Total Incidents	Total Incidents Percent of Incidents
661 - EMS call, party transported by non-fire agency	2	0.37%
Total: 18		Total: 3.31%
Incident Type Category: 7 - False Alarm & False Call		
700 - False alarm or false call, other	5	0.92%
710 - Malicious, mischievous false call, other	1	0.18%
731 - Sprinkler activation due to malfunction	1	0.18%
733 - Smoke detector activation due to malfunction	5	0.92%
735 - Alarm system sounded due to malfunction	1	0.18%
736 - CO detector activation due to malfunction	3	0.55%
740 - Unintentional transmission of alarm, other	2	0.37%
741 - Sprinkler activation, no fire - unintentional	1	0.18%
743 - Smoke detector activation, no fire - unintentional	7	1.29%
744 - Detector activation, no fire - unintentional	3	0.55%
745 - Alarm system activation, no fire - unintentional	8	1.47%
746 - Carbon monoxide detector activation, no CO	3	0.55%
Total: 40		Total: 7.35%
Total: 544		Total: 100.00%

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Seth Ranney, Police Chief

AGENDA ITEM: Tazewell County Animal Control Billing January 2024 to April 2024

DESCRIPTION: Tazewell County Animal Control Billing January 2024 to April 2024

FINANCIAL IMPACT:

Requested Amount: \$18,562.00
 Line Item: 100-761-566700
 Budgeted Amount: 50,000.00
 Remaining Funds: \$17,530.84

REVIEWED BY:

Seth Ranney, Police Chief
 Robert Grogan, Finance Consultant
 Sue McMillan, City Clerk

Approved - 2/8/2024
 Approved - 2/8/2024
 Final Approval - 2/8/2024

Tazewell County Animal Control

21314 IL Route 9
PO Box 158
Tremont, IL 61568
Phone: (309)925-3370
Fax: (309) 925-3633

JAN 16 2024

INVOICE

INVOICE #	DATE
01-2409	01/05/2024

BILL TO

City of Pekin
111 S. Capitol St. Room 242
Pekin, IL 61554

DESCRIPTION	AMOUNT
City Contract Fee – 2024 Services – Triannual Billing Animal Control Services 01/01/2024 – 04/30/2024	\$18,562.00
Thank you!	TOTAL \$ 18,562.00

Tazewell County Animal Control

Record count on this entire report: 499

Run Date: 01-09-2024 10:05:15 AM by Libby Aeschleman

No data limits were specified for this report

Case Intake Register 09-01-2023 to 12-31-2023

Group By Municipality

Order By Municipality

Page Number: 18 of 28

Municipality: Pekin

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
09-29-2023 4	09-29-2023	Stray/Aco Pickup	Naylor, Anthony		#222626/U/Cat/Dsh	14433
12-07-2023 11	12-07-2023	Stray/Citizen Turn-in			#224882/U/Cat/Dsh	
09-26-2023 7	09-26-2023	Stray/Citizen Turn-in			#222497/M/Cat/Dsh	
10-25-2023 6	10-25-2023	Stray/Aco Pickup	Naylor, Anthony	Mary And Randy Vogel	#223611/F/Dog/Dachshund	14631
12-07-2023 3	12-07-2023	Unwanted/Aco Pickup	Naylor, Anthony		#224870/U/Cat/Dsh	14832
09-26-2023 6	09-26-2023	Stray/Citizen Turn-in			#222496/M/Cat/Dsh	
09-23-2023 2	09-23-2023	Stray/Aco Pickup	Yocum, Joey	Linda Bailey	#139479/F/Dog/Shih Tzu	14412
12-22-2023 2	12-22-2023	Stray/Aco Pickup	Yocum, Joey	Christina And Kyle Traylor	#175758/F/Dog/Great Pyrenees	14812
10-03-2023 5	10-03-2023	Stray/Aco Pickup	Naylor, Anthony	Chase Humes	#221357/F/Dog/Pit Bull	14438
09-13-2023 5	09-13-2023	Stray/Aco Pickup	Sluga, Molly		#221978/F/Cat/Dsh	14347
09-14-2023 1	09-14-2023	Wildlife/Aco Pickup	Sluga, Molly		#221991/U/Other/Raccoon	14352
10-02-2023 4	10-02-2023	Euthanasia Request Bite/Aco Pickup	Vonrohr, Jordan	Ellen Hill	#222661/M/Dog/Pit Bull	14439
09-21-2023 2	09-21-2023	Stray/Citizen Turn-in			#222338/F/Cat/Dsh	
10-09-2023 1	10-09-2023	Stray/Citizen Turn-in			#222961/F/Cat/Dsh	
10-30-2023 12	10-30-2023	Stray/Citizen Turn-in			#223793/M/Cat/Dsh	
09-29-2023 11	09-29-2023	Stray/Aco Pickup	Sluga, Molly		#222633/M/Dog/Husky	14438
11-13-2023 5	11-13-2023	Wildlife/Aco Pickup	Naylor, Anthony		#224143/U/Other/Bat	14733
12-18-2023 1	12-18-2023	Stray/Aco Pickup	Naylor, Anthony		#225167/M/Dog/Terrier	14682
12-18-2023 3	12-18-2023	Unwanted/Aco Pickup	Naylor, Anthony		#225172/U/Cat/Dsh	14857
11-15-2023 6	11-15-2023	Euthanasia Request Bite/Owner Turn-in		Shana And Brad Wight	#224163/M/Dog/Australian Shepherd	
11-21-2023 2	11-21-2023	Wildlife/Aco Pickup	Vonrohr, Jordan		#224407/U/Other/Raccoon	14774
11-25-2023 1	11-25-2023	Wildlife/Aco Pickup	Yocum, Joey		#224425/U/Other/Raccoon	14779
10-25-2023 2	10-25-2023	Stray/Citizen Turn-in			#223590/M/Cat/Dsh	
11-27-2023 3	11-27-2023	Stray/Citizen Turn-in			#224429/M/Dog/Chihuahua	
09-07-2023 1	09-07-2023	Stray/Citizen Turn-in			#221857/F/Cat/Dsh	
11-06-2023 1	11-06-2023	Stray/Citizen Turn-in			#224063/M/Cat/Dsh	
09-20-2023 5	09-20-2023	Stray/Citizen Turn-in			#222306/M/Cat/Dmh	
09-07-2023 6	09-07-2023	Stray/Aco Pickup	Naylor, Anthony		#221869/U/Cat/Dsh	14310
09-07-2023 8	09-07-2023	Stray/Aco Pickup	Naylor, Anthony		#221871/U/Cat/Dsh	14310
11-22-2023 1	11-22-2023	Wildlife/Aco Pickup	Vonrohr, Jordan		#224418/U/Other/Raccoon	14776
11-29-2023 4	11-29-2023	Owner Surrender/Owner Turn-in		Jared Haun	#224512/U/Cat/Dsh	
10-18-2023 12	10-18-2023	Wildlife/Aco Pickup	Vonrohr, Jordan		#223348/U/Turtle/Box	14590



Tazewell County Animal Control

Record count on this entire report: 499
Run Date: 01-09-2024 10:05:15 AM by Libby Aeschleman
No data limits were specified for this report

Case Intake Register 09-01-2023 to 12-31-2023

Group By Municipality
Order By Municipality
Page Number: 19 of 28

Municipality: Pekin						Officer Cal	
Case ID	Intake Date	Reason and Transport	ACO	Owner at Intake	Animal		
09-20-2023 2	09-20-2023	Stray/Citizen Turn-in			#222303/M/Dog/German Shepherd		
09-20-2023 4	09-20-2023	Stray/Citizen Turn-in			#222305/F/Cat/Cmh		
09-20-2023 6	09-20-2023	Stray/Citizen Turn-in			#222307/M/Cat/Dmh		
09-21-2023 4	09-21-2023	Stray/Citizen Turn-in			#222340/M/Cat/Dsh		
10-16-2023 9	10-16-2023	Wildlife/Aco Pickup	Yocum, Joey		#223199/U/Other/Groundhog		14572
11-26-2023 1	11-26-2023	Stray/Aco Pickup	Yocum, Joey		#224426/F/Dog/Pit Bull		14780
10-20-2023 2	10-20-2023	Stray/Aco Pickup	Naylor, Anthony		#223429/U/Cat/Dmh		14598
12-20-2023 5	12-20-2023	Wildlife/Aco Pickup	Naylor, Anthony		#225299/U/Other/Raccoon		14904
11-29-2023 6	11-29-2023	Owner Surrender/Owner Turn-in		Jared Haun	#224514/F/Cat/Dsh		
09-13-2023 7	09-13-2023	Wildlife/Aco Pickup	Naylor, Anthony		#221988/U/Other/Bat		14351
11-28-2023 2	11-28-2023	Owner Surrender/Owner Turn-in		Jerry Flick	#224450/M/Cat/Dsh		
09-20-2023 7	09-20-2023	Stray/Citizen Turn-in	Sluga, Molly	Tim Ferring	#222308/F/Cat/Dmh		14929
12-26-2023 10	12-26-2023	Confiscated/Aco Pickup			#225440/F/Dog/Hound		
12-27-2023 3	12-27-2023	Stray/Citizen Turn-in			#225461/M/Cat/Dsh		14558
10-13-2023 5	10-13-2023	Stray/Aco Pickup	Naylor, Anthony		#223117/U/Cat/Dsh		
09-21-2023 3	09-21-2023	Stray/Citizen Turn-in			#222339/F/Cat/Dmh		
09-12-2023 2	09-12-2023	Stray/Aco Pickup	Naylor, Anthony		#221940/U/Cat/Dsh		14341
09-11-2023 6	09-11-2023	Stray/Aco Pickup	Yocum, Joey		#221894/U/Cat/Dsh		14327
11-06-2023 3	11-06-2023	Stray/Citizen Turn-in			#224093/M/Cat/Dsh		
12-14-2023 1	12-14-2023	Stray/Citizen Turn-in			#225080/U/Cat/Dsh		
10-06-2023 1	10-06-2023	Stray/Citizen Turn-in			#222926/M/Cat/Dsh		
09-11-2023 1	09-11-2023	Wildlife/Citizen Turn-in			#221882/U/Other/Opossum		
11-30-2023 9	11-30-2023	Owner Surrender/Owner Turn-in		Pam And Randy	#224593/U/Cat/Dsh		
12-12-2023 2	12-12-2023	Euthanasia Request/Owner Turn-in		Breanna Hohimer	#224997/F/Cat/Siamase		
12-22-2023 1	12-22-2023	Wildlife/Aco Pickup	Yocum, Joey		#225355/U/Other/Raccoon		14911
09-02-2023 1	09-02-2023	Other/Aco Pickup	Yocum, Joey	Cory Deal	#221784/M/Dog/Pit Bull		14282
12-07-2023 9	12-07-2023	Stray/Citizen Turn-in			#224880/U/Cat/Dsh		
10-26-2023 7	10-26-2023	Euthanasia Request/Owner Turn-in		Jordan Estes	#221883/M/Dog/Pointer		
12-07-2023 5	12-07-2023	Stray/Citizen Turn-in			#224875/U/Cat/Dsh		
12-12-2023 4	12-12-2023	Stray/Citizen Turn-in			#225004/F/Dog/Pit Bull		14464
10-02-2023 2	10-02-2023	Stray/Aco Pickup	Yocum, Joey		#222649/F/Cat/Dsh		14842
12-11-2023 1	12-11-2023	Wildlife/Aco Pickup	Naylor, Anthony		#224933/U/Other/Squirrel		

Tazewell County Animal Control

Record count on this entire report: 499
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Municipality: Pekin

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
10-04-2023 1	10-04-2023	Stray/Citizen Turn-in			#222756/F/Dog/Labrador Retriever	
12-07-2023 6	12-07-2023	Stray/Citizen Turn-in			#224877/U/Cat/Dsh	
09-29-2023 5	09-29-2023	Stray/Acc Pickup	Naylor, Anthony		#222627/U/Cat/Dsh	14453
09-29-2023 6	09-29-2023	Stray/Acc Pickup	Naylor, Anthony		#222628/U/Cat/Dsh	14453
10-08-2023 2	10-08-2023	Stray/Acc Pickup	Naylor, Anthony		#222947/U/Cat/Dsh	14525
10-26-2023 8	10-26-2023	Owner Surrender/Owner Turn-in		Ashley Warner	#223658/M/Cat/Dsh	
11-23-2023 1	11-23-2023	Stray/Acc Pickup	Vonrohr, Jordan		#224424/M/Dog/Chihuahua	14778
12-07-2023 13	12-07-2023	Stray/Citizen Turn-in			#224884/U/Cat/Dsh	
09-26-2023 1	09-26-2023	Stray/Citizen Turn-in			#222484/F/Cat/Dmth	
10-18-2023 7	10-18-2023	Stray/Acc Pickup	Naylor, Anthony		#223271/M/Cat/Dsh	14563
10-05-2023 2	10-05-2023	Stray/Acc Pickup	Naylor, Anthony		#222872/F/Dog/Pit Bull	14500
12-01-2023 1	12-01-2023	Stray/Acc Pickup	Naylor, Anthony		#224642/M/Dog/Labrador Retriever	14812
12-19-2023 1	12-19-2023	Unwanted/Aco Pickup	Naylor, Anthony		#225186/M/Cat/Dsh	14892
10-10-2023 1	10-10-2023	Wildlife/Aco Pickup	Yocum, Joey		#223032/U/Other/Groundhog	14535
10-27-2023 12	10-27-2023	Stray/Citizen Turn-in			#223703/U/Cat/Dsh	
10-30-2023 13	10-30-2023	Stray/Citizen Turn-in			#223794/M/Cat/Dsh	
10-23-2023 4	10-23-2023	Stray/Acc Pickup	Yocum, Joey		#223455/F/Dog/Dachshund	14608
09-05-2023 3	09-05-2023	Confiscated/Aco Pickup	Sluga, Molly		#221796/F/Dog/Boxer	14291
12-05-2023 3	12-05-2023	Stray/Citizen Turn-in			#224723/M/Dog/Rottweiler	
10-25-2023 1	10-25-2023	Stray/Citizen Turn-in			#223574/F/Dog/Pit Bull	
10-18-2023 5	10-18-2023	Stray/Acc Pickup	Naylor, Anthony		#223266/F/Cat/Dsh	14583
10-16-2023 2	10-16-2023	Stray/Acc Pickup	Yocum, Joey	John Mccarty	#181920/M/Dog/Australian Shepherd	14570
09-20-2023 8	09-20-2023	Stray/Citizen Turn-in			#222309/F/Cat/Dmth	
09-26-2023 2	09-26-2023	Stray/Citizen Turn-in			#222485/M/Cat/Dsh	
09-26-2023 3	09-26-2023	Stray/Citizen Turn-in			#222487/M/Cat/Dsh	
09-26-2023 4	09-26-2023	Stray/Citizen Turn-in			#222488/F/Cat/Dmth	
09-20-2023 9	09-20-2023	Stray/Citizen Turn-in			#222310/F/Cat/Dmth	
09-26-2023 5	09-26-2023	Stray/Citizen Turn-in			#222489/M/Cat/Dsh	
09-05-2023 1	09-05-2023	Stray/Citizen Turn-in			#221791/F/Cat/Dsh	
09-04-2023 4	09-04-2023	Stray/Acc Pickup	Sluga, Molly		#221789/F/Dog/German Shepherd	14287
10-02-2023 1	10-02-2023	Stray/Acc Pickup	Yocum, Joey	Daniele T Ballinger	#222647/F/Dog/Labrador Retriever	14463
09-21-2023 5	09-21-2023	Stray/Citizen Turn-in			#222341/M/Cat/Dsh	

Tazewell County Animal Control

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Municipality:

Pekin

Case ID	Intake Date	Reason and Transport	ACO	Owner at Intake	Animal	Officer Call
10-11-2023 3	10-11-2023	Stray/Aco Pickup	Naylor, Anthony	Meredith Hendel	#223062/F/Dog/Shiba Inu	14547
09-14-2023 2	09-14-2023	Stray/Aco Pickup	Sluga, Jolly	Mark Pilon	#221997/M/Dog/Jack Russell Terrier	14353
10-12-2023 1	10-12-2023	Stray/Aco Pickup	Sluga, Jolly		#223095/M/Dog/Mixed Breed	14553
11-14-2023 6	11-14-2023	Owner Surrender/Aco Pickup	Naylor, Anthony	Michael Mooney	#224149/F/Dog/Border Collie	14738
10-18-2023 6	10-18-2023	Stray/Aco Pickup	Naylor, Anthony		#223269/M/Cat/Dsh	14583
09-01-2023 1	09-01-2023	Stray/Citizen Turn-in			#221730/M/Cat/Dsh	
11-14-2023 3	11-14-2023	Owner Surrender/Aco Pickup	Naylor, Anthony	Michael Mooney	#224146/F/Dog/Mixed Breed	14738
11-16-2023 2	11-16-2023	Stray/Citizen Turn-in			#224170/U/Cat/Dsh	
11-16-2023 3	11-16-2023	Stray/Citizen Turn-in			#224171/U/Cat/Dsh	
11-28-2023 1	11-28-2023	Stray/Aco Pickup	Sluga, Jolly		#224431/M/Dog/Pit Bull	14789
09-21-2023 6	09-21-2023	Stray/Citizen Turn-in			#222342/M/Cat/Dsh	
09-21-2023 7	09-21-2023	Stray/Citizen Turn-in			#222343/M/Cat/Dsh	
11-30-2023 5	11-30-2023	Stray/Citizen Turn-in		James Womaldorff	#224101/M/Dog/Pit Bull	
10-19-2023 1	10-19-2023	Stray/Aco Pickup	Sluga, Jolly	Sean Kramer	#180890/F/Dog/German Shepherd	14593
10-04-2023 3	10-04-2023	Confiscated/Aco Pickup	Naylor, Anthony	Alexandra Hoff	#222782/U/Lizard/Bearded Dragon	14491
12-26-2023 11	12-26-2023	Confiscated/Aco Pickup	Sluga, Jolly	Tim Herring	#217483/M/Cat/Dsh	14929
09-13-2023 4	09-13-2023	Stray/Aco Pickup	Sluga, Jolly	Nicholas Hoffert	#221976/M/Dog/Papillon	14346
09-04-2023 5	09-04-2023	Stray/Aco Pickup	Sluga, Jolly	Christopher Golladay	#205503/F/Dog/Chihuahua	14288
11-07-2023 2	11-07-2023	Euthanasia Request/Owner Turn-in		Kari Elliott	#155354/M/Dog/Pit Bull	
09-19-2023 3	09-19-2023	Euthanasia Request/Owner Turn-in		Garrett Handegan	#200720/F/Cat/Dsh	
10-17-2023 2	10-17-2023	Stray/Citizen Turn-in			#223259/M/Dog/Pit Bull	
11-29-2023 1	11-29-2023	Stray/Aco Pickup	Naylor, Anthony	Michaela Englebrecht	#220068/M/Cat/Dsh	14797
10-01-2023 3	10-01-2023	Confiscated/Aco Pickup	Sluga, Jolly	Jennifer Cahill	#222638/F/Dog/Boxer	14462
09-30-2023 1	09-30-2023	Stray/Aco Pickup	Sluga, Jolly	Misty Biles	#222635/M/Cat/Dsh	14459
10-27-2023 16	10-27-2023	Stray/Aco Pickup	Sluga, Jolly	Mya Walker	#223737/F/Cat/Dsh	14652
11-14-2023 5	11-14-2023	Stray/Aco Pickup	Naylor, Anthony	Michael Mooney	#224148/M/Dog/Mixed Breed	14738
09-19-2023 6	09-19-2023	Owner Surrender/Citizen Turn-in			#222266/M/Dog/Husky	
12-18-2023 4	12-18-2023	Stray/Aco Pickup	Vonroth Jordan	Terry Deboer	#225173/F/Dog/Yorkshire Terrier	14891
11-30-2023 13	11-30-2023	Stray/Aco Pickup	Sluga, Jolly	Mary Tibbs	#224602/F/Dog/Terrier	14810
09-29-2023 8	09-29-2023	Stray/Aco Pickup	Naylor, Anthony		#222630/U/Cat/Dsh	14453
12-09-2023 1	12-09-2023	Stray/Aco Pickup	Vonroth Jordan		#224929/M/Dog/Shar-pei	14839
11-02-2023 1	11-02-2023	Stray/Aco Pickup	Naylor, Anthony		#223936/M/Dog/Pit Bull	14682

Tazewell County Animal Control

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Pekin

Case IC	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
09-29-2023 7	09-29-2023	Stray/Aco Pickup	Naylor, Anthony		#222629/U/Cat/Dsh	14453
12-23-2023 1	12-23-2023	Wildlife/Aco Pickup	Yocum, Joey		#225358/U/Other/Raccoon	14915
11-30-2023 7	11-30-2023	Owner Surrender/Owner Turn-in		Pam And Randy	#224589/U/Cat/Dsh	
11-30-2023 6	11-30-2023	Owner Surrender/Owner Turn-in		Pam And Randy	#224587/U/Cat/Dsh	
10-24-2023 4	10-24-2023	Wildlife/Aco Pickup	Naylor, Anthony		#223564/U/Bird/Goose	14623
12-07-2023 12	12-07-2023	Stray/Citizen Turn-in			#224883/U/Cat/Dsh	
09-07-2023 5	09-07-2023	Stray/Aco Pickup	Naylor, Anthony		#221868/F/Cat/Dsh	14310
10-25-2023 4	10-25-2023	Stray/Citizen Turn-in			#223592/M/Cat/Dsh	
12-06-2023 1	12-06-2023	Quarantine/Aco Pickup	Vonrohr, Jordan		#224796/U/Other/Bat	14826
12-15-2023 2	12-15-2023	Stray/Citizen Turn-in			#225153/U/Cat/Dsh	
11-28-2023 3	11-28-2023	Owner Surrender/Owner Turn-in		Jerry Flick	#224452/M/Cat/Dsh	
12-28-2023 2	12-28-2023	Stray/Citizen Turn-in			#225490/M/Cat/Dsh	
12-07-2023 4	12-07-2023	Unwanted/Aco Pickup	Naylor, Anthony		#224871/U/Cat/Dsh	14832
10-09-2023 6	10-09-2023	Wildlife/Citizen Turn-in			#222983/U/Other/Raccoon	
11-19-2023 1	11-19-2023	Owner Surrender/Aco Pickup	Sluga, Molly	Bryan Campbell	#224195/M/Dog/Husky	14760
12-04-2023 5	12-04-2023	Stray/Aco Pickup	Naylor, Anthony		#224710/M/Cat/Dsh	14822
10-27-2023 13	10-27-2023	Wildlife/Aco Pickup	Sluga, Molly		#223722/U/Other/Raccoon	14648
11-29-2023 2	11-29-2023	Owner Surrender/Owner Turn-in		Jared Haun	#224510/U/Cat/Dsh	
09-01-2023 3	09-01-2023	Euthanasia Request/Owner Turn-in		Chad Munson	#221739/M/Cat/Dsh	
09-07-2023 9	09-07-2023	Stray/Aco Pickup	Naylor, Anthony		#221872/U/Cat/Dsh	14310
10-25-2023 3	10-25-2023	Stray/Citizen Turn-in			#223591/F/Cat/Dsh	
09-22-2023 3	09-22-2023	Stray/Aco Pickup	Naylor, Anthony	Hope Denham	#209913/F/Cat/Dsh	14410
11-21-2023 3	11-21-2023	Quarantine/Aco Pickup	Vonrohr, Jordan	Nathan Milzefell	#215667/M/Dog/Pit Bul	14775
12-25-2023 4	12-25-2023	Stray/Aco Pickup	Sluga, Molly	Chris And Amber Hiatt	#106349/F/Dog/Pit Bull	14920
09-29-2023 9	09-29-2023	Stray/Aco Pickup	Naylor, Anthony		#222631/U/Cat/Dsh	14463
12-02-2023 1	12-02-2023	Wildlife/Aco Pickup	Naylor, Anthony		#224643/U/Other/Raccoon	14815
12-19-2023 2	12-19-2023	Stray/Aco Pickup	Naylor, Anthony		#225187/F/Cat/Dsh	14894
11-30-2023 8	11-30-2023	Owner Surrender/Owner Turn-in		Pam And Randy	#224591/U/Cat/Dsh	
09-27-2023 4	09-27-2023	Stray/Aco Pickup	Naylor, Anthony		#222600/M/Cat/Dsh	14437
10-05-2023 6	10-05-2023	Wildlife/Aco Pickup	Sluga, Molly		#222906/U/Other/Bat	14507
12-07-2023 7	12-07-2023	Stray/Citizen Turn-in			#224878/F/Cat/Dsh	
12-07-2023 8	12-07-2023	Stray/Citizen Turn-in			#224879/U/Cat/Dsh	

Tazewell County Animal Control

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Municipality: Fekir

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
09-25-2023 1	09-25-2023	Stray/Aco Pickup	Naylor, Anthony	Jared Haun	#222396U/Cat/Dsh	14419
11-29-2023 5	11-29-2023	Owner Surrender/Owner Turn-in			#224513U/Cat/Dsh	
11-27-2023 1	11-27-2023	Stray/Aco Pickup	Naylor, Anthony		#224426M/Cat/Dsh	14783
09-29-2023 12	09-29-2023	Stray/Aco Pickup	Sluga, Molly		#222334M/Dog/Husky	14458
12-13-2023 6	12-19-2023	Stray/Citizen Turn-in			#225118U/Cat/Dsh	
09-07-2023 7	09-07-2023	Stray/Aco Pickup	Naylor, Anthony		#221170U/Cat/Dsh	14310
12-15-2023 1	12-15-2023	Unwanted/Aco Pickup	Naylor, Anthony	Maggie Abrams	#22552U/Cat/Dsh	14857
12-23-2023 5	12-26-2023	Stray/Citizen Turn-in			#225100F/Cat/Dsh	
10-01-2023 2	10-01-2023	Wildlife/Aco Pickup	Sluga, Molly		#222337M/Other/Raccoon	14461
12-23-2023 3	12-25-2023	Stray/Aco Pickup	Sluga, Molly		#225352M/Dog/Beagle	14919
10-03-2023 1	10-05-2023	Stray/Aco Pickup	Naylor, Anthony		#222167M/Dog/orkshire Terrier	14499
10-02-2023 3	10-02-2023	Stray/Aco Pickup	Yocum, Joey		#222162F/Cat/Dsh	14470
10-03-2023 5	10-05-2023	Wildlife/Aco Pickup	Sluga, Molly		#222109U/Other/Raccoon	14506
11-30-2023 10	11-30-2023	Owner Surrender/Owner Turn-in		Pam And Randy...	#224194U/Cat/Dsh	
12-07-2023 10	12-07-2023	Stray/Citizen Turn-in			#224181U/Cat/Dsh	
11-29-2023 3	11-29-2023	Owner Surrender/Owner Turn-in		Jared Haun	#224111U/Cat/Dsh	
12-12-2023 3	12-12-2023	Confiscated/Aco Pickup	Naylor, Anthony	Taylor Wilson	#225101F/Dog/Bull Terrier	14849
09-17-2023 2	09-17-2023	Stray/Aco Pickup	Naylor, Anthony	Tom Timbrook	#178121F/Dog/Husky	14376
10-28-2023 3	10-29-2023	Stray/Aco Pickup	Yocum, Joey	Shyla Edwards	#223141F/Dog/Pit Bull	14659
10-09-2023 5	10-09-2023	Stray/Aco Pickup	Naylor, Anthony		#222179F/Bird/Chicken	14529
12-24-2023 1	12-25-2023	Stray/Aco Pickup	Sluga, Molly		#225160M/Dog/Beagle	14919
09-09-2023 1	09-09-2023	Stray/Aco Pickup	Naylor, Anthony		#221180F/Dog/Husky	14317
11-13-2023 4	11-13-2023	Stray/Aco Pickup	Naylor, Anthony	Megan Van Ness	#162108F/Dog/Dachshund	14731
09-28-2023 8	09-28-2023	Stray/Aco Pickup	Naylor, Anthony	Lance Hauk	#222181F/Dog/Bull Terrier	14444
09-21-2023 7	09-28-2023	Stray/Aco Pickup	Naylor, Anthony	Lance Hauk	#22217M/Dog/Terrier	14444
11-30-2023 4	11-30-2023	Unwanted/Aco Pickup	Naylor, Anthony		#224180F/Bird/Chicken	14806
11-30-2023 3	11-30-2023	Unwanted/Aco Pickup	Naylor, Anthony		#22479F/Bird/Chicken	14806
09-01-2023 8	09-01-2023	Stray/Aco Pickup	Yocum, Joey	Kyle Schintz	#202132M/Dog/Pit Bull	14281
12-04-2023 4	12-04-2023	Stray/Aco Pickup	Naylor, Anthony	Audrey Starkey	#224709F/Dog/Border Collie	14820
09-01-2023 7	09-01-2023	Stray/Aco Pickup	Yocum, Joey	Kyle Schintz	#202130F/Dog/Pit Bull	14281
10-11-2023 2	10-11-2023	Stray/Aco Pickup	Naylor, Anthony	Chauncey Hersemann	#223161M/Dog/Pit Bull	14546
11-02-2023 6	11-02-2023	Stray/Citizen Turn-in		Chloe / Brayden...	#212644F/Dog/Pit Bull	

Tazewell County Animal Control

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Municipality: Pekin

Case ID	Intake Date	Reason and Transport	ACO	Owner at intake	Animal	Officer Call
11-14-2023 2	11-14-2023	Stray/Aco Pickup	Naylor, Anthony	Michael And Rhiannon...	#224145/M/Dog/Labrador Retriever	14737
10-03-2023 6	10-03-2023	Stray/Aco Pickup	Naylor, Anthony	Tiffany Bough	#222752/F/Dog/Pit Bull	14488
09-24-2023 1	09-24-2023	Stray/Aco Pickup	Yocum, Joey	Alexis Robinson	#222367/M/Dog/Pit Bull	14413
09-03-2023 2	09-03-2023	Other/Aco Pickup	Yocum, Joey	Daniel Buckley	#221785/F/Dog/Pit Bull	14284
11-26-2023 2	11-26-2023	Stray/Aco Pickup	Yocum, Joey	Bradley Harn	#224427/F/Dog/Pit Bull	14781
11-28-2023 4	11-28-2023	Stray/Aco Pickup	Naylor, Anthony	Jade Dickerson	#224456/M/Dog/Pug	14791
12-29-2023 2	12-29-2023	Stray/Aco Pickup	Tazewell County...	James Roberts	#225561/F/Dog/Mixed Breed	14942
09-01-2023 6	09-01-2023	Stray/Aco Pickup	Yocum, Joey		#221783/M/Cat/Dsh	14280
11-08-2023 1	11-08-2023	Owner Surrender/Owner Turn-In		Lance Hawk	#222617/M/Dog/Terrier	
12-11-2023 2	12-11-2023	Stray/Aco Pickup	Vonrohr, Jordan	Skylar Lane	#224952/M/Dog/Doxer	14843
End of Group	Group count:	202				

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Sue McMillan, City Clerk

AGENDA ITEM: Resolution No. 95-23/24 Mayor's Appointments to the Riverway Business Park Committee

DESCRIPTION: The Riverway Business Park protective covenants call for a review committee to administer the design standards and other provisions of the covenants (i.e., approving all new developments and expansions of existing businesses in the park). While the City continues to own at least 25% of the land in the park, the Mayor appoints and the Council confirms the members of the committee. The City currently owns just over 40% of the land subject to the covenants, so it is proposed that City representatives make up a proper portion of the committee - 3 of 7.

Staff recommends approval of the attached resolution.

FINANCIAL IMPACT:

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Katherine Swise, City Attorney
 Sue McMillan, City Clerk

Approved - 2/7/2024
 Final Approval - 2/8/2024

Resolution No. 95-23/24 Mayor's Appointments to the Riverway Business Park Committee

WHEREAS, the City of Pekin is a home-rule municipality with the power and authority conferred thereupon by virtue of the Illinois Constitution, the Illinois Municipal Code and the City Code of the City of Pekin; and

WHEREAS, the City of Pekin adopted the Riverway Business Park Protective Covenants ("Covenants") on March 23, 1992; and

WHEREAS, the City of Pekin amended the Covenants by Resolution No. 302 on April 19, 1993, by Resolution No. 533 on December 19, 1994, by Resolution No. 66 on June 28, 2004 and by Resolution No. 191-06/07 on March 26, 2007; and

WHEREAS, the Covenants set forth contain provisions that enable the City and other landowners in the Riverway Business Park to regulate development in the Riverway Business Park; and the Covenants are to be administered and enforced by a Riverway Business Park Review Committee; and

WHEREAS, the City of Pekin, as long as it holds at least 25% of the land ownership described in the Covenants, is to appoint the seven-member Riverway Business Park Review Committee; and

WHEREAS, current terms of previous appointees to the Riverway Business Park Review Committee have expired; and

WHEREAS, the City has determined that appointments to the Riverway Business Park Review Committee are in the best interests of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Pursuant to the Riverway Business Park Protective Covenants, the following individuals are appointed to Riverway Business Park Review Committee, effective immediately, with terms ending as noted:

- Terms Ending May 1, 2024:
 - Dean Schneider Public Works Director
 - Josie Esker City Engineer
 - Joshua Wray Economic Development Director

- Terms Ending May 1, 2025:
 - Drew Leman Leman Property Management (past chair)
 - Wayne Altpeter WinPak Heat Seal Corporation

- Terms Ending May 1, 2026:
 - Brian Newman Wheelworx North LLC
 - Mike Shrier Excalibur Seasoning

Section 3. The appointments made herein shall be effective immediately upon passage of this resolution and shall continue until their successors' appointments.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk



PROTECTIVE COVENANTS

Mayor Laurie Barra

**Council Member Fred Massaglia
Council Member Thomas Blanchard
Council Member John Abel
Council Member John McCabe
Council Member Chad Schmidgall
Council Member Cody Hendricks**

City Manager Joe Wuellner

*Administered and enforced by the Riverway Business Park Review Committee appointed
June 28, 2004 by the Pekin City Council.*

Members of that Committee are:

**Joseph Wuellner
Leigh Ann Matthews
Dennis Kief
Donald Hild
Jerald Hall
Sergio Becerra
Paul Desjardins**

November 14, 2011

I. PROPERTY SUBJECT TO THESE PROTECTIVE COVENANTS

The City of Pekin, an Illinois Municipal Corporation, owner of the following described real estate, commonly known as the Riverway Business Park:

Being part of the West, Section 10, T24N, R5W, of the 3rd P.M., Tazewell County, Illinois further described as follows:

Commencing at a RR spike being the SW corner NW¼ of said Section 10; thence S89°59'17"E along the South line of the NW¼ of said Section 10, 59.07 feet to an iron rod being on the Easterly right-of-way line of IL Route 29, and being the Point of Beginning (P.O.B.); thence N00°39'44"E along said Easterly right-of-way line, IL Route 29, 1211.11 feet to an iron rod; thence N00°39'43"E along said Easterly right-of-way line, IL Route 29, 196.36 feet to an iron rod; thence N06°16'33"E along said Easterly right-of-way line, IL Route 29, 84.29 feet to an iron rod; thence along a curve to the right having a radius of 1085.92 feet, and being along said Easterly right-of-way line, IL Route 29, an arc distance of 160.82 feet, and a chord bearing of N09°20'07"E, and a chord length of 160.67 feet to an iron rod; thence N12°12'55"E along said Easterly right-of-way line, IL Route 29, 630.47 feet to an iron rod; thence N12°50'26"E, along said Easterly right-of-way line, IL Rt 29, 206.99 feet to an iron rod; thence S89°01'42"E, 363.69 feet to a found concrete monument; thence S00°02'43"W, 454.24 feet to an iron rod; thence South 89°01'42" East, 655.60 feet to an iron rod; thence North 00°01'27" East, 681.90 feet to a found iron rod, being on the Southerly right-of-way line of Koch Street and being on the North line of said NW¼ Section 10; thence South 89°01'42" East along said Southerly right-of-way line of Koch street, and said North line of NW¼ Section 10, 30.00 feet to a found iron rod; thence South 89°01'42" East along said Southerly right-of-way line of Koch Street, and said North line of NW¼ Section 10, 70.00 feet; thence S00°01'27"W, 25 feet; thence N89°01'42", 25 feet; thence S00°01'27"W, 1313.01 feet, thence N89°51'57"E, 827.47 feet, thence S43°33'13"E, 614.05 to an iron rod, thence South 00°02'18" West along the West right-of-way line of the IL Central Gulf Railroad, 1946.33 feet to an iron rod; thence South 89°40'48" West, 2583.59 feet to an iron rod being on said Easterly right-of-way, IL Route 29; thence North 00°16'12" East along said Easterly right-of-way, IL Route 29, 360.92 feet to an iron rod; thence North 00°39'40" East along said Easterly right-of-way, IL Route 29, 36.12 feet to an iron rod; thence North 00°39'44" East along said Easterly right-of-way IL Route 29, 668.24 feet to an iron rod, being the said Point of Beginning (P.O.B.), containing 164.26 acres more or less and subject to all existing easements and rights-of-way.

PIN# 10-10-10-300-006

Being a part also by the inclusion of the 2nd and 3rd Additions, Parts of the Southeast Quarter and the Northeast Quarter, Section 10 in Township 24 North Range 5 West of the Third Principal Meridian, in Tazewell County, Illinois, being more particularly described as follows:

Commencing at the Southeast corner of the Southeast Quarter of Section 10, thence S 89° 40' 28" W a distance of 50.00 feet to the Westerly Right-of-Way of South 5th Street to the Point of Beginning of the Tract to be described; thence S 89° 40' 28" W a distance of

2,533.71' to the easterly property line of the Illinois Central Railroad; thence N 00°03'14" E a distance of 2,635.15 feet to the Southerly Right-of-Way of Hanna Drive; thence N 00°03'14" E a distance of 50.00 feet; thence N 00°02'59" E a distance of 41.00 feet to the Northerly Right-of-Way of Hanna Drive; thence N 00°02'59" E a distance of 2,609.43 feet to the Southerly Right-of-Way of Koch Street; thence S 89°44'30" E a distance of 100.00 feet along the Southerly Right-of-Way of Koch Street, thence S 00°02'59" W a distance of 1220.01 feet; thence S 89°44'30" E a distance of 1,993.74 feet; thence S 00°14'24" E a distance of 1,265.47 feet; thence S 89°44'30" E a distance of 460.02 feet to the Westerly Right-of-Way of S. 5th Street; thence S 00°14'24" E a distance of 113.53 feet to the Northerly Right-of-Way of Hanna Drive; thence S 00°14'24" E a distance of 41.00 feet; thence S 00°04'08" E a distance of 50.00 feet to the Southerly Right-of-Way of Hanna Drive; thence S 00°04'08" E a distance of 2,619.48 feet to the Point of Beginning; Containing 230.743 Acres, more or less, Lying and Being in the County of Tazewell and the State of Illinois.
PIN# 10-10-10-200-001 and PIN# 10-10-10-400-001

Exceptions to City of Pekin Ownership as noted above:

Excalibur Seasoning:

Tract I

Lot "A" of Block 3 of Riverway Business Park, a subdivision of part of the West half of Section 10, Township 24 North, Range 5 West of the Third PM, more particularly described as follows:

Commencing at the Northwest corner of said Block 3; thence S00°01'27" W along the Easterly right-of-way line of Riverway Drive, a distance of 70 feet to the Point of Beginning of the tract to be described; thence continuing S00°01'27" W along the Easterly right-of-way line of Riverway Drive, a distance of 30.10 feet; thence in a Southeasterly direction along the Easterly right-of-way line of Riverway Drive, on a curve to the left, having a radius of 680.00 feet, for an Arc length of 178.89 feet, said curve having a chord bearing of S07°30'45"E, for a distance of 178.38 feet; thence N89°51'57" E, a distance of 302.60 feet; thence N00°01'27" E, a distance of 207.00 feet; thence S89°51'57"W, a distance of 326.00 feet to the Point of Beginning, as shown on tract survey recorded in Plat Book "KK" page 65, situated in Tazewell County, Illinois
PIN# 10-10-10-100-016

Tract II

A part of Block 3 of a re-subdivision of Riverway Business Park, a subdivision of the West half of Section 10, Township 24 North, Range 5 West of the third principal meridian, as shown on Plat recorded in Plat Book "OO", pages 143, 144, 145, and 146, being more particularly described as follows:

Commencing at the Northwest corner of said Block 3, being the Point of Beginning; thence S00°01'27" West, along the Easterly right-of-way line of Riverway Drive, a distance of 70.00 feet; thence N89°51'97" East, a distance of 326.00 feet; thence S00°01'27" West, a distance of 207.00 feet; thence N89°51'57" East, a distance of 420.87 feet; thence N00°01'27" East, a distance of 277.00 feet; thence S89°51'57" West, a distance of 746.87 feet to the Point of Beginning, situated in Tazewell County, Illinois.
PIN# 10-10-10-100-038

Hanna Steel:

Tract I

A part of the subdivision known as "Riverway Business Park" being a part of the W ½ of Section 10, T24N, R5W of the 3rd PM, in Tazewell County, Illinois, being further approximately described as follows:

Beginning at an iron pin on the South Line of the NW ¼ of Section 10, said pin being on the easterly right-of-way of Illinois Route 29 and being S89°59'17" E, 59.07 feet from a railroad spike at the SW corner of the NW ¼ of Section 10; thence due East along the South line of the NW ¼ of Section 10 approximately 2,585 feet, to the West right-of-way of the Illinois Central Gulf Railroad; thence S00°02'18" W, 50 feet along the West right-of-way line to the Point of Beginning; thence S00°02'18" W, 1000+/-feet along said West right-of-way line to an iron pin; thence S89°40'48" W, 1680+/-feet; thence N 00°02'18" E, 1010+/-feet to a line 50+/-feet South of the south line of the NW ¼ of Section 10; thence 1680+/-feet due East to the said Point of Beginning containing 38.76 acres, more or less.

Tract II

A part of the subdivision known as "Riverway Business Park" being a part of the W ½ of Section 10, T24N, R5W of the 3rd PM, in Tazewell County, Illinois, being further described as follows:

Beginning at an iron pin on the South line of the NW ¼ of Section 10, said pin being on the Easterly right-of-way of Illinois Route 29 and being S89°59'17" E, 59.07 feet from the railroad spike at the SW corner of the NW ¼ of Section 10; thence S00°39'44" W, 50 feet to the Point of Beginning; thence due East along a line 50.00 feet South and parallel to the South line of the NW ¼ of Section 10, 894.39 feet; thence S00°02'18" W, 999.49 feet; thence S89°40'48" W, 894.36 feet to the Easterly right-of-way of Illinois Route 29; thence N00°16'12" E, 360.92 feet along the said right-of-way; thence N00°39'44" E, 668.24 along the said right-of-way to the said Point of Beginning containing 20.52 acres, more or less.
PIN# 10-10-10-300-007

NTS Communications:

Part of Block 1 of the re-subdivision of Riverway Business Park, a subdivision of the West Half of Section 10, Township 24 North, Range 5 West of the Third Principal Meridian as shown on plat recorded in the Plat Book "OO", Pages 143 and 144 being further described as follows:

Commencing at the northeast corner of said Block 1, said point being on the west right-of-way line of Riverway Drive, thence N89°01'42"W 655.60 feet along the north line of Block 1; thence S00°02'43"W 288.60 feet to the Point of Beginning; thence continuing S00°02'43"W a distance of 529.04 feet to a point on a circular curve on the north right-of-way line of Enterprise Drive concave to the Northwest having a radius of 665.00 feet and its center located N22°55'01"W from said point; thence westerly along the arc of said curved north right-of-way line for a distance of 277.26 feet; thence N89°01'42"W a distance of 20.52 feet along said north right-of-way line to a point on a circular curve concave to the Northeast having a radius of 15.00 feet and its center located N00°58'18"E from said point; thence running Northwesterly along the arc of said curved north right-of-way line for a distance of 23.48 feet; thence N00°39'44"E a distance 35.33 feet along the east right-of-way line of the IL Rte 29 Frontage Road to the beginning of a circular curve concave to the Southwest having a radius of 346.00 feet and its center located N89°20'16"W from said point; thence running Northwesterly along the arc of said curved East right-of-way line for a distance of 248.56 feet to a point on a circular curve concave to the

Northeast having a radius of 254.00 feet and its center located N49°30'07"E; thence running Northeasterly along the arc of said curved East right-of-way line for a distance of 233.69 feet; thence N12°12'55"E a distance of 85.46 feet along said East right-of-way line; thence S89°57'17"E a distance of 425.38 feet to the Point of Beginning, Containing 5.00 acres, more or less.

PIN# 10-10-10-100-032

Gallatin River Communications:

Part of Block 2, Part of Lot 1A of Block 2 and Part of a frontage road vacation, all in the resubdivision of Riverway Business Park, a subdivision of Part of the West ½ of Section 10, T24N, R5W, of the Third Principal Meridian being more particularly described as follows: Commencing at the northwest corner of Lot 2 of said Riverway Business Park as the Point of Beginning of the tract described; thence S00°01'27"W along the west line of said Lot 2, a distance of 105.27 feet to the southwest corner of said Lot 2, thence S89°01'42"E along the south line of said Lot 2, a distance of 100.00 feet to the southeast corner of said Lot 2; thence S00°01'27"W along the west line of Lot 1 of said resubdivision of Riverway Business Park and the west line of Lot 1 extended, a distance of 340.00 feet; thence N89°58'33"W, a distance of 645.58 feet; thence in a northeasterly direction on a curve to the right having a radius of 300.00 feet, far on arc distance of 153.99 feet; thence in a northeasterly direction on a curve to the left having a radius of 300.00 feet, for an arc distance of 130.65 feet; thence N009°39'44"E, a distance of 152.45 feet to a point on the southerly ROW line of Enterprise Drive extended; thence S89°01'42"E along the southerly ROW line of Enterprise Drive extended and the southerly ROW line of Enterprise Drive, a distance of 99.60 feet; thence along the southerly ROW line of Enterprise Drive, on a curve to the left having a radius of 735.00 feet, for an arc distance of 303.07 feet to the point of beginning containing 4.883 acres, situate, lying and being in the County of Tazewell and the State of Illinois.

PIN# 10-10-10-100-018 and PIN# 10-10-10-100-030

PAL Health Technologies:

Being part of Block 2 of Riverway Business Park subdivision, being part of the West half of Section 10, Township 24 North, Range 5 West of the 3rd PM, Tazewell County, Illinois, further described as follows:

Commencing at an iron rod being the Northeast corner of said Block 2, thence S00°01'27" West along the Westerly right-of-way line of Riverway Drive, 15.82 feet to an iron rod; thence along a curve to the left having a radius of 750.00 feet and a chord bearing of S17°58'37" East, a chord distance of 463.55 feet an arc distance of 471.27 feet and being along said Westerly right-of-way line of Riverway Drive to an iron rod; thence along a curve to the right having a radius of 1020.00 feet and a chord bearing of S35°50'02" seconds East, a chord distance of 5.14 feet and arc distance of 5.14 feet and being along said Westerly right-of-way line of Riverway Drive, to an iron rod, being the Point of Beginning; thence continuing along a curve to the right having a radius of 1020.00 feet and a chord bearing of S21°41'40" East, a chord distance of 493.35 feet an arc distance of 498.29 feet and being along said Westerly right-of-way line of Riverway drive to an iron rod; thence N89°57'42" West, 962.96 feet to an iron rod; thence N00°01'27" seconds East, 682.73 feet to an iron rod; thence S89°01'42" seconds East, 100.00 feet to an iron rod; thence S00°seconds West, 211.73 feet to an iron rod; thence S89°01'42" East, 680.51 feet to the said Point of Beginning lot 1A containing 10.00+ acres more or less and subject to all existing easements and right-of-way.

PIN# 10-10-10-100-017

ElecSys:

Part of Block 1 of the Re-subdivision of Riverway Business Park, a subdivision of the West Half of Section 10, Township 24 North, Range 5 West of the Third Principal Meridian.

Commencing at the Northeast corner of said Block 1, said point being the West right of way line of Riverway Drive, thence S 00° 01' 28" W, 338.79 feet along the said West right of way line to the Northeast corner of Lot 1, said Point of Beginning: thence continuing S 00° 01' 28" W, 302.79 feet to a point on a curve to the right having a radius of 15 feet and its center located N 89° 58' 32" W from said point; thence Southwesterly along said curve 23.81 feet to a point on the North right of way line of Enterprise Drive; thence N 89° 01' 42" W, 157.42 feet and its center located S 00° 58' 18" W from said point; thence Southwesterly along said curve North right of way 101.54 feet; thence Southwesterly along said curve North right of way 269.92 feet; thence Southwesterly along said North right of way and the curve thereof 155.62 feet; thence N 00° 02' 43" E 478.85 feet; thence S 89° 01' 42" E 655.73 feet; to the Point of Beginning, containing 5.4 acres, more or less.

PIN# 10-10-10-100-026 and PIN# 10-10-10-100-027

Amerhart:

A part of Block 3 of Riverway Park Subdivision, a subdivision of the West half of Section 10, Township 24 North, Range 5 West of the Third Principal Meridian, being more particularly described as follows:

Commencing at the Northwest corner of said Block 3; thence S00°01'27" W along the Easterly right-of-way line of Heilman Street, a distance of 70.00 feet; thence continuing S00°01'27"W along the Easterly right-of-way line of Riverway Drive, a distance of 30.10 feet; thence in a Southeasterly direction along the Easterly right-of-way line of Riverway Drive, on a curve to the left having a radius of 680.00 feet, for an arc length of 178.89 feet, said curve having a chord bearing of S07°30'45"E, for a distance of 178.38 feet to the Point of Beginning of the tract to be described, thence in a Southeasterly direction along the Easterly right-of-way line of Riverway Drive, on a curve to the left having a radius of 680.00 feet, for an arc length of 249.15 feet; thence in a Southeasterly direction along the Easterly right-of-way line of Riverway Drive, on a curve to the right having a radius of 1090.00 feet, for an arc length of 303.22 feet; thence S89°59'17" E for a distance of 622.74 feet; thence S00°02'18" W for a distance of 563.12 feet; thence S 89°59'17"E a distance of 358.51 feet; thence N00°02'18"E for a distance of 884.69 feet; thence N43°33'13"W for a distance of 614.32 feet; thence S89°51'57"W for a distance of 86.55 feet; thence S00°01'27"W for a distance of 276.22 feet; thence S89°51'57"W for a distance of 720.15 feet to the Point of Beginning, containing 18.19 acres, more or less, situate, lying and being in the County of Tazewell and the State of Illinois.

PIN# 10-10-10-100-039

Winpak:

Part of Block 2 and part of Lot 1A of Block 2 of a Resubdivision of Riverway Business Park recorded as Document Number 9800686 and part of a Frontage Road Vacation recorded as Document Number 200000018266, all being a part of the West Half of Section 10, Township 24 North, Range 5 West of the Third Principal Meridian in Tazewell County, Illinois, being further described as follows:

All of Block 2 and a part of the vacated Frontage Road south of Lot 3 except Lots 1, 2 and 3 of Block 2, being further described as follows:

Beginning at the southeast corner of Lot 1 of said Block 2, said point being on the east line of Block 2 the curved west right-of-way line of Riverway Drive, said curve being to the right and having a radius of 1020.00 feet and its center located South 54 Degrees 18 Minutes 38 Seconds West from said point; thence southeasterly along the arc of said curved west right-of-way and east Block line a distance of 636.04 feet; thence South 0 Degrees 02 Minutes 18 Seconds West along said west right-of-way and east Block line a distance of 173.80 feet to a point on a curve to the right, said curve having a radius of 15.00 feet and its center located North 89 Degrees 57 Minutes 42 Seconds West from said point; thence southwesterly along the arc of said curved west right-of-way line and east Block line a distance of 23.56 feet to a point on the north right-of-way line of Hanna Drive and the south line of Block 2; thence North 89 Degrees 59 Minutes 17 Seconds West along said north right-of-way and south Block line a distance of 1445.56 feet to a point on the west line of the vacated Frontage Road; thence North 0 Degrees 39 Minutes 44 Seconds East along said west line of vacated Frontage Road a distance of 50.00 feet to a point on a curve to the left, said curve having a radius of 300.00 feet and its center located North 89 Degrees 20 Minutes 16 Seconds West from said point; thence northwesterly along the arc of said curved west line of the vacated frontage Road a distance of 151.61 feet to a point on a reverse curve to the right, said curve having a radius of 300.00 feet and its center located North 61 Degrees 42 Minutes 26 Seconds East from said point; thence northwesterly along the arc of said curved west line of the vacated Frontage Road a distance of 151.61 feet; thence North 0 Degrees 39 Minutes 44 Seconds East along said west line of the vacated Frontage Road a distance of 246.48 feet to a point on a curve to the right, said curve having a radius of 300.00 feet and its center located South 89 Degrees 20 Minutes 16 Seconds East from said point; thence northeasterly along the arc of said curved west line of the vacated Frontage Road a distance of 102.17 feet to a point at the southwest corner of Lot 3 of Block 2; thence South 89 Degrees 58 Minutes 33 Seconds East along the south line of said Lot 3 a distance of 638.48 feet to a point at the southeast corner of Lot 3; thence North 0 Degrees 01 Minutes 27 Seconds East along the east line of said Lot 3 a distance of 108.27 feet to a point at the southwest corner of Lot 1 of Block 2; thence South 89 Degrees 01 Minutes 42 Seconds East along said south line of Lot 1 a distance of 680.51 feet to the Point of Beginning, Containing 25.02 acres, more or less.

PIN# 10-10-10-300-029

Johnson Mechanical:

A part of the subdivision known as "Riverway Business Park" being a part of the W ½ of Section 10, T24N, R5W of the 3rd P.M., in Tazewell County, Illinois, being further approximately described as follows:

Parcel #1: Beginning at the Northwest corner of Lot B of Block 3, being the Point of Beginning, thence S 89°59'17" E a distance of 300.00', thence N 00°02'18" E a distance of 250.00', thence N 89°59'17" W a distance of 358.97', thence along the Easterly right-of-way of Riverway Drive to the said Point of Beginning containing 1.87 acres, more or less.

PIN# 10-10-10-100-040

Parcel #2 (Option): Beginning at the Northeast corner of Lot B of Block 3, being the Point of Beginning, thence N 00°02'18" E a distance of 250.00', thence N 89°59'17" W a distance of 263.60', thence S 00°02'18" W a distance of 250.00', thence S 89°59'17" E a distance of 263.60' to the said Point of Beginning containing 1.51 acres, more or less.

PIN# 10-10-10-100-041

2nd Addition – To be added as property is sold.

PIN# 10-10-10-200-005

3rd Addition - To be added as property is sold.

PIN# 10-10-10-400-001

II. ADMINISTRATION AND REVIEW

These Covenants shall be administered and enforced by the Riverway Business Park Review Committee, hereinafter referred to as the Review Committee.

- A. Structure:** The Review Committee shall consist of seven (7) members to be selected by the City of Pekin as follows: The chairperson of the review committee shall be selected by the Mayor of the City of Pekin with the consent of the City Council, such person shall serve a term of three years, and shall not be eligible to serve successive terms of office as chairperson. Six members of the Review Committee shall be appointed by the Mayor with the consent of the City Council. Two of these appointments shall serve an initial term of one year, the next two shall serve an initial term of two years, and the remaining two shall serve an initial term of three years, with their successors serving terms of three years. There shall be no limit on how many terms of office a member can serve on the committee. If, at any time, the City of Pekin is no longer the record owner of 25% or more of the land area of Riverway Business Park, the Review Committee member shall continue in office until replaced by the record owner of the majority of the land area of Riverway Business Park by duly recorded written instrument.
- B. Procedure:** The consent of the majority of the members of the Review Committee shall be required for all actions to be taken by the Review Committee. The Review Committee shall adopt reasonable rules of procedure.
- C. Authority:** The Review Committee shall be the final authority for these Covenants in all respects, except as provided in Section III.
- D. Variances:** Upon written application, the Review Committee, in its discretion, may grant variances from these Covenants. All variances must be in writing. No variance shall be granted that will affect the overall quality and consistency of the Riverway Business Park.

III. APPEALS

If the City of Pekin is the record owner of 25% or more of the land area of the original Riverway Business Park and the 2nd and 3rd Additions, any adverse decision of the Review Committee may be appealed to the City Council. An appeal must be in writing and must be filed with the City Clerk within 14 days of the decision appealed from. The City Council shall hear the appeal within 30 days of the date of filing the appeal and shall render a written decision within 7 days thereafter.

IV. DEVELOPMENT PROCESS

- A. Site Application:** The purchaser of any undeveloped parcel within the Riverway Business Park owned by the City of Pekin shall place an option to purchase the desired site with the City of Pekin, contingent upon the approval of the development plan. Development plan submittals shall consist of two (2) full sets of all drawings as outlined in Section IV-C of this document and an electronic copy on CD in an AutoCAD compatible format. The purchaser shall agree, in writing, to begin improvements on the site according to the approved development plan within 180 days of approval of the plan and demonstrate, in writing, his intentions to complete all

improvements specified in the approved development plan in a reasonable amount of time as agreed to by the purchaser and the city.

B. Development Plan Review: The purchaser of any undeveloped parcel or the owner or the purchaser of any developed parcel who wishes to engage in any construction, exterior remodeling, demolition or alteration of the improvements to the parcel shall submit five (5) copies of a development plan in six (6) segments to the Review Committee. The Review Committee shall approve or deny, in writing, the development plan within 30 days of receipt by the Review Committee of all the information specified below, unless additional information is requested by the Review Committee, in which case, the approval or denial shall be within 30 days of receipt of the additional information. The Review Committee shall give the reason for its denial of the development plan.

C. Development Plan: The six (6) segments of the development plan are as follows:

1. Site Plan: Shall include the following components:

- a. Scale: not less than 1" = 50', if site is three (3) acres or less; or, not less than 1" = 100' if site is more than three (3) acres.
- b. Date, north point and scale.
- c. Boundaries of site, legal description, total acreage, surrounding ownership within 300' of site.
- d. Vicinity map.
- e. Location and size of existing and proposed utility lines and easements.
- f. Existing natural features.
- g. Location of all buildings and their projected height, outdoor storage areas, landscape areas and open areas, in addition to all existing structures within 300' of any site boundary.
- h. Location of all existing and proposed roads (ROW width and pavement of proposed streets, public and private), parking, driveways, sidewalks and site lighting (note height, type and color of the fixtures).
- i. Indicate existing and proposed topography with a 2' contour interval and provide a description of the method of drainage and erosion control.
- j. All setback distances.
- k. Proposed building/site use.
- l. Location, height and material of fencing or walls and trash enclosures.
- m. Vehicular and pedestrian circulation and access plans.

- n. Location, dimension and type of all parking spaces.
 - o. Proposed development schedule and, if project is to be phased, include general timing of phases and development intent of future phases.
 - p. Data relative to percent of building coverage, floor to area ratio, percent of open space, number of parking spaces, and percent of pavement coverage. If project is to be phased, provide data anticipated for each phase and totals for the entire project.
 - p. If the activity related to the building/site use causes the presence of any hazardous materials or wastes, the anticipated generation, use containment and/or disposal of such substances shall be on the plan.
 - q. The names and addresses of the person or persons responsible for the preparation of the site plan.
 - r. Signature block for approving authorities.
2. Landscape Plan: Shall include the following components:
- a. Same scale criteria as site plan.
 - b. Location, size, species of trees and shrubs.
 - c. Turf mixture.
 - d. Maintenance of treated areas.
 - e. Grading of all treated areas (2' contour interval).
 - f. Planting specifications and details.
3. Signage Plan: Shall include the following components:
- a. Size and location of each sign.
 - b. Materials and colors for each sign.
 - c. Construction or installation procedures.
 - d. Lighting for each sign.
 - e. One (1) elevation of each sign showing graphics, pictures and layout.
4. Architectural Plans: Shall include the following components:
- a. Building elevations.

- b. Ground floor plans with finished elevations.
 - c. Building materials and colors.
 - d. Typical wall sections.
 - e. Illustration of architectural screening for mechanical equipment.
 - f. Roof plan.
 - g. Seal of the registered Illinois architect responsible for the preparation of the architectural plans.
5. Site Engineering Plan: Shall include the following components:
- a. Scale: not less than 1" = 100'.
 - b. Existing and proposed grading (based on USGS datum) using 2' contour intervals and spot elevations with swale system noted. Indicate location and elevation of USGS benchmark or one (1) referenced to USGS elevation inlet (channels and other drainage appurtenances).
 - c. Storm water drainage report giving detention calculations and design and erosion control methodology.
 - d. Placement and dimensions of all sidewalks and pavement including curb and gutter.
 - e. Road and parking lot sections.
 - f. Fire hydrant locations.
 - g. Connection to existing utility systems.
 - h. Sanitary sewer discharge.
 - i. Seal of the professional Illinois engineer responsible for the preparation of the engineering plan.
6. Construction Plan: Shall include the following components:
- a. Scale: not less than 1" = 100'.
 - b. Name, address and phone number of General Contractor.
 - c. Phases and timing of construction including temporary utility hookups.
 - d. Location and screening of construction trailer.

- e. Location and screening of equipment, materials storage areas and trash dumpsters.
- f. Location, height, materials and elevation view of temporary fencing.
- g. Methods of erosion control during construction.
- h. Stockpile locations of excess dirt, concrete, and asphalt.
- i. Location, size and materials of temporary construction signs.
- j. Location of portable toilet facilities.
- k. Clean out area for concrete mixers.

D. Revisions to Approved Development Plan: No changes shall be made on any part of the development plan after final approval without written approval of the Review Committee. Proposed changes shall be submitted in writing and delineated in red on the appropriate plans.

E. Development: No site preparation, construction, demolition or alterations shall commence until final approval of the development plan. All site preparation, construction, demolition and alterations shall conform to the approved development plan.

F. Permits: The development plan review process is not a substitute for any governmental permitting or approval procedures. Permits will be pulled by the respective contractors physically performing the work (i.e. all electrical permits will be pulled by the licensed electrical contractor).

V. PERMITTED / PROHIBITED USES

A. Permitted Uses: Uses permitted in Riverway Business Park shall be determined for each development at the City's discretion. The City shall take the following factors, among others, into consideration:

1. Uses related to manufacturing, wholesaling, distribution, administrative, professional, corporate or back office and similar activities, in addition to retail and service businesses used that serve the convenience needs of the other occupants of the Park shall receive the most consideration.
2. Compatibility to other uses in the Park.
3. Compatibility to the Riverway Business Park Master Plan.
4. Nuisances associated with the activities related which the proposed use may create.
5. Economic factors such as, but not limited to: jobs created, property taxes generated and/or potential spin-off developments.

6. Space requirements and the availability of adequate space for the proposed use.
7. Ability of the user to adhere to these protective Covenants.
8. Whether the proposed use is a permitted use in the PUD zoning classification in the Code of the City of Pekin

B. Prohibited Uses: The following uses shall not be allowed in Riverway Business Park:

1. Residential uses of any type, except for motels.
2. Churches.
3. Trailer courts or campgrounds.
4. Junkyards, salvage yards, storage of inoperable vehicles or auto recycling facilities.
5. “Mini-warehouses” used for the storage of personal property or yards used for the storage of personal property such as, but not limited to, vehicles, boats and/or recreational vehicles.
6. Commercial petroleum storage yards, but this shall not prohibit manufacturing facilities or uses incidental thereto.
7. Commercial excavation of building or construction materials.
8. Distillation of bones.
9. Dumping, disposal, incineration or reduction of garbage, sewage, offal, dead animals or other refuse, but shall not preclude facilities which use recycled materials to produce a finished project.
10. Fat rendering.
11. Stockyards or slaughter of animals.
12. Cemeteries.
13. Jail or honor farms.
14. Labor or migrant worker camps.
15. Stand alone utility storage yards.
16. Any use that would create a nuisance or hazard beyond its property line or would violate any Federal/State EPA standards.
17. Social, civic or private clubhouses or grounds.

18. Sale of alcohol is prohibited in the 2nd Addition of Riverway Business Park only due to the Park.

VI. DESIGN STANDARDS

A. Objectives:

1. All buildings shall be designed to respect the physical and natural qualities of the site, adjacent buildings and the main entrance to Riverway Business Park.
2. The massing, proportions and colors of all buildings shall be designed to provide visual continuity. The scale and appearance of adjacent buildings and landscaping shall be coordinated so as to result in a consistent appearance.

B. Building Height: The maximum height of buildings shall not exceed 45', exclusive of acceptable projections (flag poles, mechanical structures, etc.). Building heights shall be related to the heights of adjacent buildings and off-site views.

C. Building Setbacks: No building or structure shall be erected within the following setbacks:

1. Front Setback: not less than 50' from R.O.W.
2. Rear Setback: not less than 25' from rear property line, or 50' from R.O.W.
3. Side Setback: not less than 25' from side property line, or 50' from R.O.W.

D. Lot Coverage:

1. The maximum pavement coverage to total lot area shall not exceed 30%.
2. The maximum building/pavement coverage to total lot area shall not exceed 70%.
3. A minimum of 30% of the total lot area shall be open and treated with landscaping, as per Section VI – P of these Covenants.

E. Building Materials:

1. The total number of exterior building materials shall not be more than one primary and two secondary materials. All selected materials for buildings shall not be less than masonry, pre-cast concrete or factory finish metal. All buildings shall meet the existing building codes and standards for the City of Pekin.
2. The glazing system shall use solar dark tinted or solar glass with black, dark brown or dark bronze anodized aluminum window frames for all buildings.
3. The proportion, shape and placement of the buildings' various openings should reinforce and be consistent with the overall design of the building.

4. No exposed wood for exterior surface usage on buildings is permitted.

F. Building Colors:

1. The total number of exterior building colors shall not be more than three (3); one dominant and two accents. The dominant color shall cover at least 85% of the building.
2. The dominant color of all buildings shall be light to medium earth tones (i.e., tan, beige, brown, bronze). Accent colors shall be earth tones, but darker varieties may be used for trim.

G. Mechanical Systems: All mechanical systems (rooftop and ground mounted) shall be screened with an architectural treatment that is consistent with the building materials and colors.

H. Exterior Lighting:

1. All free standing and building mounted lighting shall be similar in design style, form and color (high pressure sodium vapor) while reflecting the architectural style and character of the building and the overall design theme of Riverway Business Park. The color of all exposed light poles, standards and fixtures shall be black, medium or dark brown or medium or dark bronze.
2. Exterior lighting shall be provided for the following areas:
 - a. Private streets, roads and entrance drives.
 - b. Parking lots and service/loading areas.
 - c. Pedestrian Walkways, courts, building entrances and other similar areas.
3. All streets and entrance drives within Riverway Business Park shall be lighted by pole mounted fixtures providing an average light level of 2.0 foot candle light level. The maximum pole height shall be no greater than 30'. The same selected pole type and fixture shall be used for all private streets, roads and entrance drives.
4. Parking lots and service/loading areas shall be lighted with pole mounted fixtures to provide an average light level of 1.0 foot candles. The pole type and fixtures shall be the same as the types for private streets and entrance drives.
5. All lighting shall be installed as to reflect and shield light away from adjacent residential properties and public streets.

I. Utilities:

1. All utilities, public and private, shall be located underground. Other related equipment, such as, but not limited to, above ground vaults, shall be screened from ground level views with evergreen shrubs and/or fence or wall that is consistent with the architectural treatment of the main building. No chain link fence shall be used to screen above ground vaults.

2. Above ground vaults shall not be located where they will affect traffic circulation or visibility.

J. Security Fencing:

1. Security fencing shall not exceed a height of 12'.
2. No fencing shall be installed within the front yard setback.

K. Entrance Drives:

1. The entrance drive shall not pass through client parking areas.
2. All entrances to individual parcels shall be designed to reflect a positive corporate image while creating a sense of arrival to the complex through the creative use of landscaping, signage and lighting which is consistent with the overall development of the site.
3. Entrance drives or roads shall provide for two-way access with a minimum pavement width of 24'.
4. Curb parking is prohibited on all private entrance drives or roads, unless the pavement width is a minimum of 40'.

L. Service / Loading Areas:

1. Service/loading areas or truck docks shall be located on the rear or sides of a building that do not front streets, and shall be screened from off-site views with acceptable fencing, architectural or landscape treatment or a combination of all.
2. Service/loading areas or truck docks shall be separated from parking areas for automobiles.
3. Direct access for service/loading areas shall be from streets or entrance drives and not through parking lots.
4. Curb cuts for access to the service/loading areas shall not be less than 26'. The number of curb cuts shall be limited to the number necessary for adequate ingress and egress.
5. Area surface shall be paved with concrete or bituminous materials with drainage provisions consistent with the City of Pekin's Stormwater Drainage Ordinance, as well as other applicable Public Works ordinances.
6. A continuous concrete or bituminous curb at least 6" in height shall be located along the perimeter of the area.

M. Off-Street Parking:

1. Each building site shall maintain off-street parking facilities. No parking shall be allowed on any public street.
2. Off-street parking areas may be located anywhere on the building site with preference to the side or rear of buildings.
3. Any parking areas that are visible from off-site views may be screened by architectural walls, landscaped berms, landscaping treatment or a combination of all.
4. Off-street parking areas shall be carefully positioned and laid out so as to not impede traffic circulation (vehicular and pedestrian) or cause excessive walks to building entrances.
5. Creative off-street parking planning and schemes such as, but not limited to, sink parking, landscape islands and small (less than 100 parking spaces) “broken” lots shall be encouraged. Large (100 parking spaces or more), unbroken expanses of parking surface shall not be allowed.
6. Items such as, but not limited to, spacing requirements and handicapped access are outlined in the State of Illinois Accessibility Code as adopted by City of Pekin.
7. All off-street parking area surfaces shall be paved with concrete or bituminous materials and conform to the City of Pekin Public Works Department’s specifications and applicable ordinances.

N. Signage:

1. One (1) detached, free standing sign that does not exceed 8’ in height shall be allowed. The horizontal length of such sign shall not exceed 1.5 times the height of the sign. The detached sign shall be illuminated and located in a landscaped area adjacent to the main vehicular entrance of the site. All sign profiles, materials and colors shall be consistent with those of the building(s).
2. No detached sign shall have a total area of more than 75 square feet.
3. No signs shall be located within any required setback.
4. Wall signs shall be permitted for the main building. The maximum size of a sign shall be determined by location of the structure and structure frontage. In general, the maximum size for one sign shall be determined by the following: 2 square foot of sign per 1 lineal foot of building frontage or 120 square feet whichever is larger. No more than two (2) wall signs shall be permitted on any one building. A facility shall not have more sign coverage that exceeds the total of more than 3 square feet per 1 lineal foot of building frontage for buildings having frontage of 100 linear feet or larger. Buildings less than 100 lineal feet shall have a maximum of 120 square feet. All wall signs shall be parallel and attached to the building facade, not projecting more than 15” from the building wall.
5. All signs shall be restricted to the identification of the business, type of business or operation, products or services within each building or sit directional.

6. Directional signs' locations, materials and sizes shall be shown on the signage plan as submitted with the development plan.
7. The following signs shall be prohibited:
 - a. Signs located on a building roof or projecting more than 4' from a vertical building surface, but not above the roofline of a building.
 - b. Signs painted on the wall of any building.
 - c. Signs using bare bulb type lighting.
 - d. Signs with intermittent lighting of flashing effects.
 - e. Rotating or revolving signs.
 - f. Reflecting signs that cause glare.
 - g. Billboards or banner type signs.
- O. Outdoor Storage:** All outdoor storage areas shall be carefully located and screened to limit off-site views. Outdoor storage areas shall not be located within required setbacks or open space requirements. Screening shall consist of acceptable fencing, architectural or landscape treatment or a combination of all.
- P. Landscaping:** All un-surfaced open areas shall be landscaped in accordance with a landscape plan which will compliment the building, site and Riverway Business Park overall. The landscaping treatments shall not be limited to grass alone.
- Q. Site Furnishings:** Trash, paper receptacles (not including dumpsters), benches and other similar accessories shall be made of materials consistent in design with the buildings and light poles. Trash dumpsters shall be located behind buildings and screened with acceptable fencing, architectural or landscape treatment or a combination of all.

VII. MAINTENANCE

All improvements, including all architectural features, site elements and landscaping shall be continually maintained in a state of good repair and condition. A representative of the Review Committee and the property owner shall jointly inspect the improvements on an annual basis, commencing one (1) year from the date of occupancy of the property by the owner and/or tenant. All broken and deteriorated building and site improvements shall be replaced or repaired within 90 days of written notification to the owner and/or tenant by the Review Committee.

VIII. GENERAL PROVISIONS

- A.** These covenants, restrictions and conditions are to run with the land and shall be binding on all persons claiming under them for a period of 30 years from the date these covenants are recorded, after which time, these covenants shall be automatically extended for successive periods of 10 years, unless modified in whole or in part by a written recorded instrument signed by the then record owners of three-quarters (3/4) of the land area of the Riverway Business Park.
- B.** The owner of any parcel in the Riverway Business Park may enforce these conditions, covenants and restrictions by court proceeding at law or in equity against any person or persons violating or attempting to violate them.
- C.** Invalidation of any one of the above provisions by judgment or court order shall in no way affect any of the other provisions, which shall remain in full force and effect.

CITY OF PEKIN,
an Illinois Municipal Corporation,

By: _____

ATTEST:

By: _____
City Clerk

(seal)

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Nic Maquet, Chief Building Official

AGENDA ITEM: Building Department Permit Report January 2024

DESCRIPTION: Building Department Permits issued from January 1st to January 31st

FINANCIAL IMPACT:

REVIEWED BY:

Nic Maquet, Chief Building Official
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 2/8/2024
 Approved - 2/9/2024
 Final Approval - 2/9/2024

Cash Receipts

Receipt Listing by GL

User: nmaquet@ci.pekin.il.us

Printed: 02/07/2024 - 1:28 PM



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Account Number			Account Description			Amount
Receipt No	Void	Cust No Name		Receipt Date	Line Item Description	
100-793-420500			Hvac License			
01187392	False	026545 Kent Schuck		1/17/2024	HVAC License - Renewal reversal - S	-100.00
01188336	False	004542 David Osborn		1/24/2024	HVAC License - Reverse to apply via	-100.00
01188337	False	014294 Frank Shearer		1/24/2024	HVAC License - 11/27/23 Original CF	-100.00
01188887	False	025881 Dave Bratcher		1/26/2024	HVAC License - Reverse and apply to	-100.00
				Fund: 100	Total:	-400.00
100-793-420800			Electrical Contractors License			
01187542	False	026023 Paul Antonini Jr		1/18/2024	Electrical License - Reverse and credi	-100.00
01188334	False	025871 Robert Miller		1/24/2024	Electrical License - Reverse to apply v	-100.00
01188335	False	025870 Mark Stephens		1/24/2024	Electrical License - Reverse to apply v	-100.00
01190870	False	025875 Scott Luginbuhl		1/31/2024	Electrical License - Reverse to apply t	-100.00
				Fund: 100	Total:	-400.00
100-793-425500			Hvac Permit			
01182756	False	034663 Tony Prayne		1/2/2024	HVAC Permit - 23PEK-HV-2086 - 52	160.00
01186859	False	026009 Craig Stuber		1/3/2024	HVAC Permit - 23PEK-HV-2053 - 22	20.00
01186860	False	026009 Craig Stuber		1/3/2024	HVAC Permit - 23PEK-HV-2056 - 20	20.00
01186862	False	014294 Frank Shearer		1/3/2024	HVAC Permit - 24PEK-HV-0002 - 18	80.00
01186895	False	026009 Craig Stuber		1/5/2024	HVAC Permit - 24PEK-HV-0001 - 11	20.00
01186904	False	004542 David Osborn		1/8/2024	HVAC Permit - 24PEK-HV-0003 - 18	20.00
01187239	False	014294 Frank Shearer		1/12/2024	HVAC Permit - 24PEK-HV-0005 - 15	20.00
01187240	False	004542 David Osborn		1/12/2024	HVAC Permit - 24PEK-HV-0004 - 11	40.00
01187391	False	014294 Frank Shearer		1/16/2024	HVAC Permit - 24PEK-HV-0006 - 10	20.00
01187535	False	026314 Michael Campeggio		1/17/2024	HVAC Permit - 24PEK-HV-0008 - 34	1,100.00
01188525	False	026009 Craig Stuber		1/24/2024	HVAC Permit - 24PEK-HV-0009 - 12	40.00
01188596	False	025881 Dave Bratcher		1/25/2024	HVAC Permit - 24PEK-HV-0013 - 14	80.00
01190587	False	026009 Craig Stuber		1/26/2024	HVAC Permit - 24PEK-HV-0011 - 10	20.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01190588	False	026009	Craig Stuber	1/26/2024	HVAC Permit - 24PEK-HV-0010 - 13	34.00
01191376	False	026012	Ray Perry	1/30/2024	HVAC Permit - 24PEK-HV-0015 - 11	40.00
01191391	False	031978	Tiger Heating and Air Conditioning S	1/31/2024	HVAC Permit - 24PEK-HV-0012 - 31	20.00
01191392	False	026009	Craig Stuber	1/31/2024	HVAC Permit - 24PEK-HV-0016 - 13	20.00
01191395	False	026012	Ray Perry	1/31/2024	HVAC Permit - 24PEK-HV-0018 - 80	40.00
01191396	False	014294	Frank Shearer	1/31/2024	HVAC Permit - 24PEK-HV-0017 - 13	20.00
01191397	False	026009	Craig Stuber	1/31/2024	HVAC Permit - 24PEK-HV-0019 - 13	20.00
					Fund: 100	Total: 1,834.00
100-793-425700	Special Use Permit					
01190480	False	028227	Central Life Church	1/30/2024	Special Use Permit	0.00
					Fund: 100	Total: 0.00
100-793-426000	Electrical Permits					
01186240	False	026270	Larry Morr	1/8/2024	Electrical Permit - 24PEK-EL-0004 - 1	43.00
01186240	False	026270	Larry Morr	1/8/2024	Electrical Permit - 24PEK-EL-0003 - 1	31.00
01186865	False	033332	Bruce Wood	1/4/2024	Electrical Permit - 23PEK-SOL-2095	43.00
01186902	False	029307	Shawn Taylor	1/8/2024	Electrical Permit - 24PEK-EL-0002 - 1	43.00
01186909	False	026503	Ray Trapp	1/10/2024	Electrical Permit - 24PEK-EL-0005 - 1	43.00
01186961	False	026251	Pat Boehm	1/11/2024	Electrical Permit - 24PEK-EL-0001 - 1	43.00
01186971	False	026016	Joshua Fryman	1/11/2024	Electrical Permit - 24PEK-EL-0006 - 1	43.00
01187531	False	029307	Shawn Taylor	1/17/2024	Electrical Permit - 24PEK-EL-0007 - 1	43.00
01187765	False	029025	James Tillman	1/18/2024	Electrical Permit - 24PEK-EL-0009 - 1	43.00
01188134	False	033865	Mark Cram	1/19/2024	Electrical Permit - 24PEK-SOL-0001	43.00
01188137	False	025875	Scott Luginbuhl	1/19/2024	Electrical Permit - 24PEK-EL-0008 - 1	43.00
01188344	False	028140	Scott Sauder	1/22/2024	Electrical Permit - 24PEK-SOL-0002	43.00
01188345	False	034635	Paul Joyce	1/22/2024	Electrical Permit - 24PEK-SOL-0006	43.00
01188346	False	034710	CMR Energy Consulting	1/22/2024	Electrical Permit - 24PEK-SOL-0008	43.00
01188347	False	034635	Paul Joyce	1/22/2024	Electrical Permit - 24PEK-SOL-0009	43.00
01188348	False	034635	Paul Joyce	1/22/2024	Electrical Permit - 24PEK-SOL-0007	43.00
01188349	False	034635	Paul Joyce	1/22/2024	Electrical Permit - 24PEK-SOL-0011	43.00
01188350	False	026016	Joshua Fryman	1/22/2024	Electrical Permit - 24PEK-EL-0010 - 1	43.00
01188352	False	033332	Bruce Wood	1/23/2024	Electrical Permit - 24PEK-SOL-0005	43.00
01188354	False	033733	Chris Stewart	1/23/2024	Electrical Permit - 24PEK-SOL-0010	43.00
01190584	False	033332	Bruce Wood	1/26/2024	Electrical Permit- 24PEK-SOL-0003 - 1	43.00
					Fund: 100	Total: 891.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
100-793-426400			Building And Rezoning Permit			
01182640	False	032428	Brett Bisping	1/2/2024	Building Permit - 24PEK-BP-0001 - 5	20.00
01182757	False	032302	McMahill & Sons Inc	1/2/2024	Building Permit - 23PEK-BP-2089 - 1	206.00
01182766	False	022725	David Milam	1/2/2024	Building Permit - 24PEK-BP-0002 - 3	20.00
01185492	False	025906	Wayne Litwiller	1/8/2024	Demolition Permit - 24PEK-DEMO-0	40.00
01185493	False	025906	Wayne Litwiller	1/8/2024	Demolition Permit - 24PEK-DEMO-0	40.00
01186179	False	018819	Holly Simpson	1/8/2024	Building Permit - 24PEK-BP-0009 - 1	20.00
01186257	False	030756	Vital Signs Inc	1/9/2024	Sign Permit - 24PEK-SN-0001 - 701 1	34.00
01186315	False	031092	Ekhoft Builders Inc	1/10/2024	Building Permit - 24PEK-BP-0006 - 1	170.00
01186341	False	017625	George Jackman	1/10/2024	Building Permit - 24PEK-BP-0007 - 3	125.00
01186861	False	005089	Justin Robinson	1/3/2024	Roofing Permit - 23PEK-BP-2068 - 2	71.00
01186865	False	033332	Bruce Wood	1/4/2024	Solar Permit - 23PEK-SOL-2095 - 250	200.00
01186901	False	018336	Gerald Allen Jr	1/6/2024	Fence Permit - 24PEK-FE-0001 - 302	80.00
01187109	False	034446	Darrell Booker	1/12/2024	Building Permit - 24PEK-BP-0009 - 1	40.00
01187324	False	023497	Ed & Jennifer Singletary	1/16/2024	Deck Permit - 24PEK-BP-0011 - 5 Os	30.00
01187489	False	034695	Debra Lashsheridan	1/17/2024	Building Permit - 24PEK-BP-0013 - 2	20.00
01187490	False	018459	Dustin Falkingham	1/17/2024	Demolition Permit - 24PEK-DEMO-0	40.00
01188134	False	033865	Mark Cram	1/19/2024	Solar Permit - 24PEK-SOL-0001 - 21	200.00
01188135	False	026533	Cullinan Properties	1/19/2024	Demolition Permit - 24PEK-DEMO-0	75.00
01188136	False	032465	AnneMarie Gentry	1/19/2024	Building Permit - 24PEK-BP-0015 - 2	125.00
01188340	False	031763	Frank Heine	1/24/2024	Fence Permit - 24PEK-FE-0017 - 608	20.00
01188344	False	028140	Scott Sauder	1/22/2024	Solar Permit - 24PEK-SOL-0002 - 160	350.00
01188345	False	034635	Paul Joyce	1/22/2024	Solar Permit - 24PEK-SOL-0006 - 100	200.00
01188346	False	034710	CMR Energy Consulting	1/22/2024	Solar Permit - 24PEK-SOL-0008 - 100	200.00
01188347	False	034635	Paul Joyce	1/22/2024	Solar Permit - 24PEK-SOL-0009 - 111	200.00
01188348	False	034635	Paul Joyce	1/22/2024	Solar Permit - 24PEK-SOL-0007 - 13	350.00
01188349	False	034635	Paul Joyce	1/22/2024	Solar Permit - 24PEK-SOL-0011 - 14	200.00
01188351	False	034393	ReVamp Fence & Deck	1/22/2024	Fence Permit - 24PEK-FE-0003 - 100	50.00
01188352	False	033332	Bruce Wood	1/23/2024	Solar Permit - 24PEK-SOL-0005 - 15	350.00
01188354	False	033733	Chris Stewart	1/23/2024	Solar Permit - 24PEK-SOL-0010 - 17	200.00
01188774	False	032288	Matthew Roby	1/25/2024	Building Permit - 24PEK-BP-0018 - 1	20.00
01188897	False	010061	Treasures And More	1/26/2024	Building Permit - 24PEK-BP-0019 - 3	20.00
01189324	False	033332	Bruce Wood	1/29/2024	Solar Permit - 23PEK-SOL-0884 - 91	243.00
01189792	False	019136	Theodore Percefull	1/29/2024	Building Permit - 24PEK-BP-0022 - 2	117.00
01189793	False	034720	Brian Wilson	1/29/2024	Dumpster - 24PEK-BP-0021 - 343 Cc	80.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01190584	False	033332	Bruce Wood	1/26/2024	Solar Permit - 24PEK-SOL-0003 - 22'	350.00
01190594	False	034527	River City Demolition	1/29/2024	Demolition Permit - 24PEK-DEMO-0	460.00
01191386	False	031748	Michael Nevin	1/31/2024	Curb Cut/Approach/Drive - 24PEK-B	20.00
					Fund: 100	Total:
						4,986.00
100-793-451200			Plumbing Permits			
01184698	False	012503	Tucker Plumbing	1/4/2024	Plumbing Permit - 24PEK-PL-0002 -	195.00
01186180	False	012503	Tucker Plumbing	1/8/2024	Plumbing Permit - 24PEK-PL-0008 -	306.00
01186311	False	027600	Nicholas Mucciante	1/10/2024	Plumbing Permit - 24PEK-PL-0009 -	43.00
01186867	False	026024	Reading & Son Plumbing Inc	1/4/2024	Plumbing Permit - 24PEK-PL-0001 -	43.00
01186898	False	029955	Mark Arnold	1/5/2024	Plumbing Permit - 24PEK-PL-0005 -	43.00
01186903	False	030693	Paluska Plumbing Inc	1/8/2024	Plumbing Permit - 24PEK-PL-0007 -	38.00
01186908	False	034683	A-1 Haney Plumbing	1/10/2024	Plumbing Permit - 24PEK-PL-0006 -	38.00
01186910	False	031978	Tiger Heating and Air Conditioning S	1/10/2024	Plumbing Permit - 24PEK-PL-0010 -	88.00
01186972	False	026605	Richard "Bud" Maquet	1/11/2024	Plumbing Permit - 24PEK-PL-0011 -	88.00
01186973	False	026605	Richard "Bud" Maquet	1/11/2024	Plumbing Permit - 24PEK-PL-0012 -	88.00
01187237	False	017873	Nick Mucciante	1/12/2024	Plumbing Permit - 24PEK-PL-0013 -	68.00
01187241	False	004542	David Osborn	1/12/2024	Plumbing Permit - 24PEK-PL-0015 -	38.00
01187242	False	026011	Michael Barth	1/15/2024	Plumbing Permit - 23PEK-PL-2055 -	34.00
01187323	False	032693	Derek Bell	1/16/2024	Plumbing Permit - 24PEK-PL-0016 -	58.00
01187532	False	026605	Richard "Bud" Maquet	1/17/2024	Plumbing Permit - 24PEK-PL-0017 -	38.00
01187533	False	026605	Richard "Bud" Maquet	1/17/2024	Plumbing Permit - 24PEK-PL-0018 -	38.00
01187534	False	026605	Richard "Bud" Maquet	1/17/2024	Plumbing Permit - 24PEK-PL-0019 -	38.00
01188894	False	031139	Derek Bell Plumbing	1/26/2024	Plumbing Permit - 24PEK-PL-0022 -	289.00
01188895	False	034715	Blaine Gilbert Plumbing	1/26/2024	Plumbing Permit - 24PEK-PL-0021 -	108.00
01190585	False	025901	John Dillon	1/26/2024	Plumbing Permit - 24PEK-PL-0020 -	43.00
01191378	False	014818	David Burling	1/30/2024	Plumbing Permit - 24PEK-PL-0023 -	223.00
01191394	False	014818	David Burling	1/31/2024	Plumbing Permit - 24PEK-PL-0025 -	223.00
01191398	False	014294	Frank Shearer	1/31/2024	Plumbing Permit - 24PEK-PL-0026 -	38.00
01191400	False	031978	Tiger Heating and Air Conditioning S	1/31/2024	Plumbing Permit - 24PEK-PL-0027 -	38.00
					Fund: 100	Total:
						2,244.00
100-793-451400			Electrical Inspection Fee			
01186254	True	027529	Catherine & Kenneth Baugh	1/9/2024	Electrical Inspection/OCC - 24PEK-O	108.00
01186255	False	027529	Catherine & Kenneth Baugh	1/9/2024	Electrical Inspection/OCC - 24PEK-O	108.00
01189786	False	034719	Chandler Reliford	1/29/2024	Electrical Inspection/OCC - 24PEK-O	108.00

Account Number				Account Description			Amount
Receipt No	Void	Cust No	Name		Receipt Date	Line Item Description	
						Fund: 100	216.00
						Report Totals:	9,371.00



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pekin receives an annual allocation of Community Development Block Grant (CDBG) funds from the US Department of Housing and Urban Development (HUD). The purpose of the CDBG program is to enable local governments, such as the City of Pekin, to develop viable urban communities for individuals with low and moderate income by providing decent housing, a suitable living environment, and expanding economic opportunities. As a requirement of receiving CDBG funding, the City is required to develop an annual plan that describes the intended projects and activities for the associated program year.

In addition to the annual plan, the City also develops a five-year plan called the Consolidated Plan. The Consolidated Plan identifies known needs in the community and sets goals for the covered five-year period, which ultimately guide the spending strategies from year-to-year. At the conclusion of each program year, the City records its spending, accomplishments, and progress towards the aforementioned goals by producing the Consolidated Annual Performance and Evaluation Report (CAPER) and filing that report with HUD.

When considering what types of activities to undertake during the program year, the City must determine that a proposed activity meets one of three national objectives:

- Benefit to low- and moderate-income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; or
- Meet a need having a particular urgency.

In addition to meeting an overall national objective, each project must also qualify as an allowable activity described in Title 24 of the Code of Federal Regulations (CFR). Many of the allowable activities

are listed in 24 CFR § 570.201. Additionally, 24 CFR § 570.207 contains a list of specifically ineligible activities further restricting the variety of allowable projects.

Both the Consolidated Plan and this annual plan may be amended during the performance period to reflect additional identified needs, changing conditions, and shifting priorities. While no substantial amendments are anticipated at the time of adoption, such changes may be introduced through the amendment process outlined in the City's Citizen Participation Plan (CPP).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

During two of the three preceding program years, the City committed CDBG and funding from other grant sources to undertake various programs aimed at supporting residents and businesses within the community during the coronavirus pandemic. While the City utilized CDBG CARES Act funding to facilitate programs carried out by non-profit organizations, the City also recognizes the additional pre-existing needs that exist which can be addressed to some degree using CDBG entitlement funds.

This program year the City intends to use CDBG Entitlement funds to promote the health and safety of the community with the demolition program. By demolishing abandoned properties the City is creating more space for affordable homes to be built while eliminating slum and blight.

Based on a thorough review of the available data as described in this plan as well as the associated Consolidated Plan, the expertise of City staff, and feedback from the community, the City has identified the following objectives to be prioritized using CDBG funds during the program year:

1. Reduce the number of abandoned properties within the City to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency;
2. Improve the longevity and efficiency of City-owned infrastructure;
3. Improve Fire Safety; and
4. Improve Homeless Facilities.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Economic Development: In response to the economic impacts of the coronavirus pandemic, the City undertook economic development activities in the form of grants to local businesses using CDBG

entitlement funding, CARES Act funding, and additional funding received from the State of Illinois' Department of Commerce and Economic Opportunity.

Public Services: During the 2022 program year, the City continued funding two organizations which provided shelter and other critical services to some of the community's most vulnerable populations.

Clearance and Demolition: As discussed in the previous Annual Action Plan, the City intended to undertake limited demolition activities during the 2022 program year to prioritize the improvement of ten (10) buildings. Utilizing the internal procedures developed in the previous program year, one abandoned structure was demolished in PY 2022 using CDBG funds.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

HUD recently issued guidance on public comment periods for consolidated plans and annual action plans. That guidance changed the 5-day comment period used during the pandemic back to 30 days. The City has concurrently updated their Citizen Participation Plan to align with this guidance. As required by the City's Citizen Participation Plan, the City undertook a 30-day comment period which occurred from April 17, 2023 through May 16, 2023. A legal notice was posted in the local newspaper and a summary and draft version of the proposed plan was posted on the City's website for public review. Additionally, the City also held a public hearing as part of the development of the 2023 proposed Annual Action Plan on May 8, 2023 during a regular meeting of the Pekin City Council. During the public hearing, the City's CDBG Program Manager provided a summary of the proposed plan and provided opportunity for public comment.

An additional amendment to the 2023 Annual Action Plan was presented to the public in a public hearing on August 14, 2023 during the regular meeting of the Pekin City Council. The public was provided an additional 30 days to comment on the additional funding category (August 11, 2023 to September 11, 2023).

On December 11, 2023 an amendment to the 2023 Annual Action Plan was presented to the City Council and the public during a public hearing on the proposed reallocation of \$75,000 to be redirected from the sewer lining activity and placed in a new activity to improve a homeless facility. Specifically, these funds will be used to convert a current space into a homeless day shelter for the most vulnerable populations in the City of Pekin. The Public Comment period for this amendment opened on December 8, 2023 and closed on January 8, 2024.

On February 12, 2024 an amendment to the 2023 Annual Action Plan was presented to the Pekin City Council and the public during a public hearing on the proposed new funding category which would allow for the repayment of the Section 108 Loan on the Fire Apparatus. The Public Comment period for this amendment opened on February 7, 2024 and closed on March 8, 2024.

5. Summary of public comments

No public input was received during the public hearings on May 8, 2023, or August 14, 2023 or their respective public comment periods. Summarized below are the comments from the December 11, 2023 Public Hearing and comment period.

The Mayor of Pekin opened the Public Hearing at 5:53 pm on December 11, 2023, and closed it at 6:30 pm. The majority of the comments received were in favor of the reallocation. Public Hearing comments were accepted from nine (9) members of the community including four members of the Pekin City Council. No public comments were rejected.

Comments from the City Council centered around which activity was involved in the reallocation.

Response: The sewer lining project under improvement of public facilities.

Another comment was an inquiry about the disposition of the current facility being used by the Pekin Outreach Initiative, the recipient of the proposed reallocated funds. Response: the building is currently being used to house supplies and products for the homeless and another program which provides take home snacks to individuals with children. The intention is to use the current facility for these activities as well as intake for the newly renovated day shelter. Another question brought up was how will people get to the new day shelter? Response: they will go on their own. They do that now with the current facility, they will also do that with the new day shelter.

One member of the public asked several questions concerning the process for how the proposed amendment came about, what would happen to the old facility, and an expression of concern over the notion that the document (proposed 2023 amended annual action plan) was a magnet to attract more homeless to the Pekin community. The same individual stated their opinion that Pekin needed fewer low-income people and more people who can afford to pay the taxes.

A member of the City Staff noted there appeared to be some misunderstanding. The City was presented a problem by the public via the police department and the community-at-large about the homeless people in downtown Pekin. The City's action with this amendment is part of the solution. The City is trying to address the situation not promote homelessness. The City needs to provide a solution. The CDBG funds should be making people better people, these are the resources to help them. This money is a resource. The video of this meeting can be seen using this link: <https://pekinil.portal.civicclerk.com/event/5/media>

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were rejected during the public comment period or the public hearing.

7. Summary

As required by the City's Citizen Participation Plan, the City undertook a 30-day comment period which occurred from March 7, 2022 through April 6, 2022. A legal notice was posted in the local newspaper and a summary and draft version of the proposed plan was posted on the City's website for public review. Additionally, the City also held a public hearing as part of the development of the proposed Annual Action Plan on March 14, 2022 during a regular meeting of the Pekin City Council.

An additional public notice was published in the local newspaper and a draft of the 2023 Action Plan was published on the City's website on August 11, 2023. The amendment was presented to the public in a public hearing on August 14, 2023 during the regular meeting of the Pekin City Council. The public comment period closed September 11, 2023 at 3:00 pm CST.

The public comment period for the reallocation and conversion of a building into a homeless shelter was published on the City's website from December 8, 2023 until January 8, 2024. The amendment was presented to the Pekin City Council during a public hearing on December 11, 2023, and again (for approval this time) during a regular City Council meeting on January 8, 2024. The public comment period closed January 8, 2024.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PEKIN	City of Pekin

Table 1 – Responsible Agencies

Annual Action Plan
2023

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Narrative (optional)

The lead agency responsible for overseeing the development of the Annual Action Plan and administering programs covered by the Plan is the City of Pekin, a municipality in the State of Illinois. Pekin is not a member of a consortium utilizing HUD funds.

Consolidated Plan Public Contact Information

For more information about the City's CDBG programs and plans, please contact the City's CDBG Program Manager via e-mail at tlhauk@ci.pekin.il.us or by phone at (309) 478-5356.

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Pekin has adopted a Citizen Participation Plan, which provides the City's CDBG department with policies and procedures associated with the participation of the public in CDBG-related planning activities. During the development of any CDBG-related plan and the year-end CAPER, the City undertakes at least one 30-day public comment period and one public hearing. In the event that substantial amendments are deemed necessary to either the Annual Action Plan or Consolidated Plan, then a public comment period and public hearing will again be held to discuss the changes being made to the previously adopted plan(s).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Pekin has a good working relationship with the Pekin Housing Authority (PHA) and maintains open communication with that agency. In addition to the PHA, the CDBG Program Manager is an active member of the Home for All Continuum of Care, which provides open communication with health, mental health, and social service organizations/agencies operating in the region.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City's CDBG Program Manager is a non-voting, governing board member for the Home for All Continuum of Care. This continuum of care organization acts as an open line of communication for City consultation with a variety of health, mental health, and social service providers. Further, this participation provides an ongoing source of information on initiatives occurring within the region.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Pekin does not receive ESG dollars. However, the City's participation in the Home for All Continuum of Care, which does contribute to outcomes of community initiatives recorded in HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

3.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pekin Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted by e-mail and received input on public housing needs, plans, goals and programs.
2	Agency/Group/Organization	City of Pekin
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pekin is the grantee for the Consolidated Plan and Annual Action Plans. As such, it is the consulting body that is seeking to coordinate and consult to improve anticipated outcomes from the use of CDBG funding.
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Identify any Agency Types not consulted and provide rationale for not consulting.

Significant efforts were made during the development of the Consolidated Plan including direct solicitation of feedback from local community organizations to assist in determining the needs and priorities of the plan. Information is continually gathered during the course of carrying out the Consolidated Plan through the City's participation in the Home for All Continuum of Care and contact with community organizations including the Pekin Housing Authority.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Home For All Continuum of Care	The goals of the Continuum of Care is to support low- and moderate-income individuals, particularly those experiencing homelessness. The City's goals mirror these concerns in ensuring sustainability of a safe community.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Citizen Participation Plan governs the public information and feedback process to ensure HUD requirements are met and the public is provided sufficient opportunity to review and comment on proposed CDBG plans and reports. During the development process of the Consolidated Plan, the City conducted a resident and community organization survey to assist CDBG staff in determining the appropriate priority needs and goals during the five-year period. A public comment period along with two public hearings were held during the development of the Consolidated Plan.

Prior to the adoption of this Annual Action Plan, the City held two public comment periods as well as two public hearing to inform and solicit feedback from the public. The determinations made during the development of the Consolidated Plan were considered in the creation of this Annual Action Plan along with any new information acquired during the performance of the 2022 program year. Ultimately, the Consolidated Plan associated with the program year is intended to guide the projects and activities undertaken to accomplish the goals set forth in that Consolidated Plan document.

Prior to City Council approval of this amendment the City conducted a 30-day public comment period which began on December 8, 2023 and closed January 8, 2024. A Public Hearing was held at the Pekin City Council Meeting on December 11, 2023. Comments on the amendment were accepted through January 8, 2024.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft Annual Action Plan. No responses received.	None.	All comments were accepted.	
2	Internet Outreach	Non-targeted/broad community	Request for comments and draft Annual Action Plan posted on the City's website.	None.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
3	Public Hearing	Non-targeted/broad community	Held during meeting of City Council, access available in-person and via online video while also being televised.	None	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft revised Annual Action Plan. No responses received.	None.	All comments were accepted.	
5	Internet Outreach	Non-targeted/broad community	Request for comments and draft revised Annual Action Plan posted on the City's website.	None.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
6	Public Hearing	Non-targeted/broad community	Held during meeting of City Council, access available in-person and via online video while also being televised.	None.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft revised Annual Action Plan. No responses received.	None.	All comments were accepted.	
8	Internet Outreach	Non-targeted/broad community	Request for comments and draft revised Annual Action Plan posted on the City's website.	None.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
9	Public Hearing	Non-targeted/broad community	Held during meeting of City Council, access available in-person and via online video while also being televised.	Nine individuals spoke in the public hearing. Eight were in favor of the amendment, one was not.	All comments were accepted.	

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pekin will receive an annual allocation for the CDBG program. For the 2022 program year, the City has been notified that it will receive an annual allocation amount of \$464,422. This allocation is similar, albeit slightly higher to that of the previous program year and the original Consolidated Plan associated with this program year was adopted using an anticipated annual allocation consistent with the 2021 allocation amount. Should the 2020-2024 Consolidated Plan be amended during the course of the plan, the CDBG department will also amend the anticipated resources to reflect the actual 2023 allocation amount.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	464,422	20,667	427,632	912,721		Total amount with current-year carryover for the remaining period in the Consolidated Plan is projected to be \$912,721.

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

The City's use of CDBG funding for Public Improvements will leverage the existing resources of community to undertake such programs as presented in this plan. The CDBG program does not require matching funds.

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If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City does not anticipate using City-owned property to accomplish the projects or activities identified in this plan. In the event that City-owned property is deemed appropriate for use in accomplishing the goals or addressing the needs identified in this or the Consolidated Plan, the City may utilize such property in association with CDBG projects or activities at its discretion.

Discussion

The City does not anticipate using City-owned property to accomplish the projects or activities identified in this plan.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Address Blighted Property Issues	2020	2024	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$150,000	Buildings Demolished: 10 Buildings
2	Improve Facility, Utility, and Amenity Access	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	CDBG: \$325,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted

Annual Action Plan
2023

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Administration	2020	2024	Planning	City of Pekin	Residential Rehabilitation Public Services Funding Public Facilities and Infrastructure Demolition of Dangerous and Abandoned Structures Fire Response and Prevention Economic Development	CDBG: \$85,000	Other: 1 Other
4	Improve Fire Safety	2020	2024	Non-Housing Community Development	City of Pekin	Fire Response and Prevention	CDBG: \$277,721	Other: 1 Other

5	Homeless Facilities	2020	2024	Community Development	City of Pekin	Homeless Shelter	CDBG: \$75,000	15,500 annually
6	Interest on Section 108 Loan	2020	2024	Non-Housing Community Development	City of Pekin	Fire Response and Prevention	\$62,000	Other: 4 annually

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.

2	Goal Name	Improve Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment. Activities may include rehabilitation existing infrastructure which benefit individual households in identified geographic areas.
3	Goal Name	Administration
	Goal Description	Costs associated with administering the City's CDBG program including staff hours, office-related expenses, IT-related expenses or other costs not pertaining to a specific activity that may be considered an activity delivery expense.
4	Goal Name	Improve Fire Safety
	Goal Description	Costs to pay down the Section 108 Loan for the Fire Truck for Fire Station #3.
5	Goal Name	Homeless Facility
	Goal Description	Conversion of a portion of an existing building into a homeless day shelter facility.
	Goal Name	Pay principal and interest on Fire Apparatus to Improve Fire Safety
	Goal Description	Reduce amount owed against Section 108 HUD loan

Projects

AP-35 Projects – 91.220(d)

Introduction

This section of the Annual Action Plan identifies broad project types that will be undertaken during the associated program year. The City retains the discretion to determine what types of activities will be undertaken during the program year that fall under the projects specified in both the Consolidated and Annual Action Plans. Further, the Consolidated Plan provides the framework for projects anticipated to occur during the entire five-year period covered by the plan, which may result in significant differences and variances in the types of projects undertaken from year-to-year. Substantial deviations from either plan as described in the Citizen Participation Plan mandate the adoption of a substantial amendment following the applicable public participation requirements.

Projects

#	Project Name
1	Address Blighted Property Issues
2	Improve Facility, Utility, and Amenity Access
3	Administration
4	Section 108 Loan Repayment
5	Homeless Facilities
6	Repayment of Section 108 Principal and Interest

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City considered the findings described in the applicable Consolidated Plan and needs identified by City Staff since the approval of the Consolidated Plan. During the 2023 program year, it is anticipated that utility rehabilitation and demolition needs will be considered priority items in need of being addressed. City staff does not anticipate roadblocks in utilizing CDBG funding to address the specified concerns.

AP-38 Project Summary

Project Summary Information

1	Project Name	Address Blighted Property Issues
	Target Area	City of Pekin
	Goals Supported	Address Blighted Property Issues

	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$150,000
	Description	Demolition of deteriorated structures on a spot blight basis.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Buildings Demolished: 10 Buildings
	Location Description	City of Pekin
	Planned Activities	Demolition of 10 buildings.
2	Project Name	Improve Facility, Utility, and Amenity Access
	Target Area	City of Pekin
	Goals Supported	Improve Facility, Utility, and Amenity Access
	Needs Addressed	Economic Development Residential Rehabilitation Public Facilities and Infrastructure Public Services Funding Demolition of Dangerous and Abandoned Structures Fire Response and Prevention
	Funding	CDBG: \$400,000
	Description	This activity involves the rehabilitation of existing sewer linings to improve sewer system efficiency and longevity of infrastructure primarily benefitting low- to moderate-income residents.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 LMI households will benefit from this project.
	Location Description	City of Pekin, Derby Street between 2nd and Summer.
	Planned Activities	Rehabilitation of an existing sewer line.
3	Project Name	Administration
	Target Area	City of Pekin

Goals Supported	Administration
------------------------	----------------

Needs Addressed	Economic Development Residential Rehabilitation Public Facilities and Infrastructure Public Services Funding Demolition of Dangerous and Abandoned Structures Fire Response and Prevention
Funding	CDBG: \$85,000
Description	General administration and program planning costs not necessarily associated with specific activity delivery.
Target Date	4/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
Location Description	City of Pekin
Planned Activities	General administration and program planning costs not necessarily associated with specific activity delivery.

4	Project Name	Section 108 Loan Repayment
	Target Area	City of Pekin
	Goals Supported	Improve Fire Safety

	Needs Addressed	Fire Response and Prevention
	Funding	CDBG: \$277,721
	Description	The City is working to reduce their debt by paying down the Section 108 Loan used to purchase a fire truck for Station #3.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	The City plans to pay—down the Section 108 Loan due to HUD earlier than originally anticipated thus freeing up more entitlement allocations in the future.
5	Project Name	Homeless Facilities
	Target Area	City of Pekin
	Goals Supported	LMI

	Needs Addressed	Homeless Facilities
	Funding	CDBG: \$75,000
	Description	Funds to be used for the conversion of a building into a homeless shelter for the City of Pekin.

	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	Renovation of an existing building into a homeless day shelter.
6	Project Name	Principal and Interest Payments on Section 108 Loan
	Target Area	City of Pekin
	Goals Supported	LMI

	Needs Addressed	Fire Response
	Funding	CDBG: \$62,000
	Description	Funds to be used for the principal and interest payments for the Section 108 loan.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	1 principal payment and 4 interest payments in accordance to the loan agreement on the HUD Section 108 Loan for the Fire Apparatus.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

There were no specific geographic areas identified during the development of the Consolidated Plan that would suggest a need to prioritize the allocation of CDBG funding to a particular geographic location. While the City does have census tracts at or above the LMI population threshold established by HUD to be considered low- to moderate-income areas (LMA), these areas were not exceptionally higher in LMI or poverty rates as compared to other areas in the City.

Geographic Distribution

Target Area	Percentage of Funds
City of Pekin	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically.

The allocation priorities were based on the data compiled and presented in the 2020-2024 Consolidated Plan.

Discussion

CDBG investments may be made on a citywide basis to address the needs of residents throughout the municipality and within the CDBG Target Area listed in the above section. Most of the City's anticipated activities are not isolated to a particular area or region of the City beyond activities which qualify as a national objective based on area of effect (LMA).

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	15,500
Non-Homeless	0
Special-Needs	0
Total	15,500

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

To support affordable housing goals, the City will primarily be undertaking activities which provide support to the community such as removing dangerous and abandoned structures, improving infrastructure, improving public and homeless facilities. City staff will work to identify alternative funding sources and agency partners to facilitate the improvement of privately-owned residences as has been undertaken historically using CDBG funding.

AP-60 Public Housing – 91.220(h)

Introduction

As discussed in the City Consolidated Plan, the Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals and families that qualify under their income requirements. PHA currently provides housing to 407 individuals in 191 households through their public housing facilities, including 97 families with at least one household member reporting a disability and 31 with at least one household member over the age of 62. The total number of units available is 196 with occupancy at 97.5%.

Actions planned during the next year to address the needs to public housing

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. Renovation of the Community Center at the Broadway Complex has been delayed in order to fund higher than expected construction costs of the door project. Future projects include replacement of the boilers at the six story hi-rise, Golden Arms Apartments, completion of the next phase of kitchen upgrades at the Broadway Apartment Complex and renovation of the community center if funds allow.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists our residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of our residents.

The PHA completes an annual PHA Plan similar to this document, which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents.

Occasionally, they are able to advocate for those seeking outside benefits, which will improve their living conditions.

The City of Pekin will partner with the PHA in the coming year to develop ways to expand participation in homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Pekin Housing Authority is not considered a troubled public housing provider.

Discussion

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are few organizations operating within the City that provide residents with locally based services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Involvement will continue with the Home for All Continuum of Care and where possible with additional groups that are interested in reaching out to homeless persons and providing support for their needs. The City is a non-voting member of the Home for All Continuum of Care governing board and utilizes this membership to collaborate with community organizations and service providers throughout the region.

Addressing the emergency shelter and transitional housing needs of homeless persons

Involvement will continue with the Home for All Continuum of Care and additional groups that are interested in emergency shelter and transitional housing needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Home for All Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, Salvation Army Rust Center, Pekin Outreach Initiative and Pekin Housing Authority.

The City of Pekin anticipates using \$75,000 of the PY 2023 allocation on the renovation and conversion of an existing building into a homeless day shelter. This activity would ease some of the current burden on already stressed resources in the community. With this renovation, the facility is expected to serve 15,500 homeless individuals annually.

DRAFT

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively impact residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City recently purchased a new fire apparatus with the proceeds of a HUD Section 108 Loan. This fire truck will serve a Low- to Moderate Income community in the City.

Actions planned to address obstacles to meeting underserved needs

To improve the situations and living conditions within the community, the City intends to utilize CDBG funding to remove abandoned and dangerous structures, and rehabilitate sewer linings in low- to moderate-income areas.

Actions planned to foster and maintain affordable housing

Demolition of abandoned structures not only protects the public from potentially dangerous situation but also improves the overall condition of neighborhoods allowing homeowners improved access to home equity to finance improvement and maintenance costs. Improved public infrastructure in low- to moderate-income neighborhoods ensures efficient and dependable utility services.

Actions planned to reduce lead-based paint hazards

While the City does not intend to utilize CDBG funding to perform new direct residential rehabilitation services, City staff is seeking out alternative funding methods and potential partnerships as to establish more efficient rehabilitation programs within the community. It is anticipated that any proposed programs in the future will include mitigation of lead-based paint and other hazards.

Actions planned to reduce the number of poverty-level families

As discussed in the Consolidated Plan, the City will reduce the number of families living poverty through multiple programs including community organization grants, demolition, infrastructure improvements and fire-response improvements. Additionally, the City is working on additional grant opportunities and partnerships to introduce an expanded residential rehabilitation program to further support families.

Actions planned to develop institutional structure

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households. Through this involvement, the CDBG Program Manager develops networks with regional service providers which in turn allow the City to better refer individuals to appropriate and available resources and foster potential programmatic partnerships.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City will use any income that qualifies as program income prior to drawing entitlement funds. Beginning in PY 2020, the City transitioned to a three-year calculation of the overall 70% LMI benefit occurring from PY 2023 through PY 2025. This means that over the period three-year period, at least 70% of CDBG entitlement funds will meet the national objective of benefiting LMI individuals (not including administrative expenditures).

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of surplus funds from urban renewal settlements	0
3. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	20,667
5. The amount of income from float-funded activities	0
Total Program Income:	20,667

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the year/s covered that include this Annual Action Plan (2023).	70.00%



COMMUNITY DEVELOPMENT BLOCK GRANT 2020-2024 CONSOLIDATED PLAN

City of Pekin, Illinois
111 South Capitol Street, Pekin, Illinois 61554

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EXECUTIVE SUMMARY

ES-05 EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)

1. Introduction

Amendment III Introduction: The City of Pekin is amending its 2020-2024 Consolidated Plan to include the use of \$120,165 in CDBG-CV funds for the Pekin Fire Department to purchase equipment used to respond to COVID-19 epidemic responses, specifically, life-threatening respiratory emergencies. Emergency Medical Service personnel see the effects of the COVID-19 pandemic on respiratory systems which make airway management and ventilatory support a primary concern. These funds will purchase equipment which will greatly improve the outcome as well as assisting in the diagnosis and treatment of these types of respiratory emergencies.

Amendment II Introduction: The City of Pekin is amending its 2020-2024 Consolidated Plan to primarily shift funding from Fire Response and Prevention to Public Facilities and Infrastructure and ensure consistency between the 2020 and 2021 Action Plans and this Consolidated Plan. Additionally, this amendment includes the use of the Section 108 Loan Guarantee Program as described in 24 CFR 570.704 for Fire Response and Prevention as well as Public Facilities and Infrastructure in lieu of the utilization of entitlement funds. Specifically, financing through the Section 108 program will be used to facilitate the purchase of a new fire apparatus, and in a separate loan application to HUD, will also be used to pay for fire station design and construction costs for one or more community fire stations that service CDBG eligible areas.

After the submission of the 2021 Annual Action Plan, it was determined that the delivery timeframe for the intended purchase of a fire apparatus under the Fire Response and Prevention project in the City's original 2021 AAP is in excess of 12 months which would be more appropriately financed through the Section 108 Loan Guarantee Program. Further, additional needs and expenses were identified associated with the construction and improvement of community fire stations which have also been deemed a beneficial and eligible use of the loan guarantee program as opposed to the use of entitlement funds.

Amendment I Introduction: The City of Pekin, per the City's Citizen Participation Plan requirements, determined that a substantial amendment was required to make proposed changes to the Consolidated Plan document. In keeping with these requirements, a legal notice was published on January 29, 2021 inviting the public to participate in a public comment period occurring from February 4, 2021 through February 8, 2021 and explained that a public hearing was scheduled for February 8, 2021 during the regularly scheduled City Council meeting. The substantial amendment was required to make the following significant changes to the Consolidated Plan:

- **PR-15:** Addition of citizen participation outreach and response associated with Amendment I.
- **SP-25:** Modification of priority needs.
- **SP-35:** Modification of anticipated resources including CDBG-CV3 and correction to annual allocation.
- **SP-45:** Modification of goals and allocated funding.
- **SP-70:** Addition of language to include assistance via emergency payments.
- **AP-15:** Modification of anticipated resources including CDBG-CV3 and correction to annual allocation.
- **AP-20:** Modification of goals and allocated funding.
- **AP-35:** Modification of projects and allocated funding.

- **AP-38:** Modification of projects and allocated funding.

Modifications under this amendment will be indicated as “Amendment I” in **bold** font and strikethroughs for any removed portions of the document. The following pages are original to the 2020-2024 Consolidated Plan and have not been modified in association with amendment actions unless indicated as described.

Plan Introduction: The purpose of the Community Development Block Grant (CDBG) program is to enable local governments, such as the City of Pekin, to develop viable urban communities for individuals with low- to moderate-income by providing decent housing, a suitable living environment and expanding economic opportunities. As a requirement of receiving CDBG funds from the Department of Housing and Urban Development (HUD), the City is required to develop a multi-year plan that describes identified needs within the community, provides a foundational strategy to address those areas of concern and sets goals to determine if those needs have been adequately addressed using the available resources.

In addition to the Consolidated Plan, the City also completes two documents on an annual basis to provide the public with information on how CDBG funds will be used and a summary of the accomplishments that resulted from those expenditures. The Annual Action Plan describes the specific projects for the upcoming program year that will be undertaken to incrementally accomplish the goals indicated in the Consolidated Plan. The Consolidated Annual Performance and Evaluation Report (CAPER) provides a detailed look at how the City spent the CDBG allocation and quantifies the individuals and/or households that benefitted from the City’s CDBG-funded projects.

When determining whether a project meets the eligibility requirements for CDBG funding, the City must ensure that the activity will meet one of three HUD-specified objectives:

- Benefit to low- and moderate-income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; or
- Meet a need having a particular urgency.

In addition to meeting an overall national objective, each project must also qualify as an allowable activity described in Title 24 of the Code of Federal Regulations (CFR). Many of the allowable activities are listed in 24 CFR § 570.201. Additionally, 24 CFR § 570.207 contains a list of specific ineligible activities thereby further restricting the variety of allowable projects.

During the development of the Consolidated Plan, the City utilized data provided by HUD and the US Census Bureau to identify areas of need within the community. The City also solicited feedback from residents, community organizations and City staff to arrive at actionable conclusions. Community feedback is particularly valuable in that many of the respondents are they themselves, or advocates for, the intended beneficiaries of the City’s CDBG funding allocation.

To encourage resident feedback in the development of the City’s Consolidated Plan, the City created an electronic survey for residents and made the equivalent paper survey available upon request. The City directly engaged with known community organizations using an alternate survey form to solicit feedback and help identify the City’s greatest perceived needs. In addition to direct contact, the City also distributed the survey to numerous non-profit and faith-based organizations utilizing the Heart of Illinois Continuum of Care’s general and governing membership mailing list.

The Consolidated Plan may be modified during the performance period to reflect additional identified needs, changing conditions and shifting priorities. While no substantial changes are anticipated, such changes may be introduced through the amendment process outlined in the City's Citizen Participation Plan (CPP).

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for the first program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents.

Based on the thorough review of available data, community feedback and the expertise of City staff, the City has identified the following objectives to be achieved using CDBG funds during the lifecycle of the Consolidated Plan:

1. Provide funding to sustain local businesses and provide employment opportunities for workers to encourage recovery and stability during and after the COVID-19 pandemic.
2. Preserve and expand programs carried out by community organizations through the provisioning of grant funds thereby leveraging their specialized experience to support residents.
3. Improve public and non-profit facilities and infrastructure to contribute to the efficient delivery of public services to City residents.
4. Reduce the number of abandoned properties within the City to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency.
5. Support homeowners through residential repair and improvement programs to reduce the expense of homeownership and prevent displacement.
6. Ensure reliable and effective fire safety services are offered including response and prevention.

3. Evaluation of past performance

During the previous Consolidated Plan period, the City demonstrated progress towards meeting the program's goals and objectives. The City conducted numerous residential repair and improvement projects, funded community organizations that provide direct support to residents, completed several public infrastructure projects, and successfully removed several dangerous structures consistent with the priority needs identified in the governing Consolidated and Annual Action Plans.

During the period covered by this Consolidated Plan, the City will strive to enhance the efficiency of how CDBG funds are administered and will also look to expand the variety of activities undertaken using those funds. The addition of new activity types requires not only extensive research to ensure all applicable regulations are considered but the City is also required to establish unique policies and procedures for each category of activities which further complicates the introduction of such significant changes.

4. Summary of citizen participation process and consultation process

During the formulation of any Annual or Consolidated Plan, the City provides a period for public review. Citizen participation is an integral part of the planning process and the City welcomes any constructive input from its residents, community organizations and businesses. The City's website provides access to all CDBG-related reporting documents that are prepared for public review. The City also ensures the availability of the Annual or Consolidated Plans to residents in both paper and electronic formats upon request. The City's CDBG Program Manager promotes participation by all City residents; however, additional efforts will be made as possible to encourage engagement of individuals with low- to moderate-income.

The City distributed a resident survey web link in the narrative of the wastewater billing mailer processed in March of 2020. This mailer is sent to all property owners with utility services within the City. Additionally, the survey link was provided on the City's website and posted numerous times on the City's Facebook page. A paper version of the survey was also made available to all interested individuals upon request. The survey requested feedback on the prioritization of CDBG activities, priority needs within the community, and contained supplementary questions to gauge the respondent's overall knowledge and/or exposure to CDBG activities.

The City directly engaged with community organizations using an alternate survey form to solicit feedback and help identify the City's greatest perceived needs. In addition to direct contact, the City also distributed the survey link to numerous non-profit and faith-based organizations utilizing the Heart of Illinois Continuum of Care's general and governing membership mailing list.

The City has adopted a Citizen Participation Plan (CPP) which outlines the requirements for public hearings and when additional hearings are necessary due to substantial amendments to the Consolidated and Annual Action Plans. Consistent with the City's CPP, a public hearing was held to answer questions and obtain feedback from attendees on the draft version of the Consolidated Plan. Due to the impact of the COVID-19 outbreak, the public hearing was held virtually using Zoom teleconferencing software. Additional information about the CPP is located in sections PR-10 and PR-15 of this document.

5. Summary of public comments

The City of Pekin conducted two public hearings and a public comment period to provide the opportunity for input on the proposed 2020 Consolidated Plan. No comments were received specific to the Consolidated Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

Feedback was encouraged and no feedback or comments were rejected.

7. Summary

This document serves as the application to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG). The City will focus on funding activities that will effectively carry out the goals identified in this Plan and are consistent with the national objectives as described by HUD.

The Consolidated Plan is utilized as an overall roadmap to administer the City's CDBG funds in a manner that ensures that City residents receive the most possible benefit from the limited resources available, with particular emphasis on supporting residents who have low- to moderate-income. During the 5 years covered in this Plan, the

City will not only continue many of the activities it has traditionally funded but will also work to identify new needs and methods of meeting such needs. The 5-Year Consolidated Plan includes the Annual Action Plan for the 2020-2021 program year, which can be found beginning in section AP-15 of this document.

THE PROCESS

PR-05 LEAD & RESPONSIBLE AGENCIES 24 CFR 91.200(B)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PEKIN	City of Pekin

Table 1 – Responsible Agencies

Narrative

The CDBG Program Manager is responsible for the preparation of all CDBG-related plans and reports including the Consolidated Plan, Annual Action Plan, and CAPER. The CDBG Program Manager also identifies and monitors CDBG-funded activities, ensuring compliance with federal regulations applicable to the use of such funds. The CDBG Program Manager collaborates with City staff and outside entities to promote a uniform understanding of CDBG regulations and awareness of CDBG-funded assistance programs.

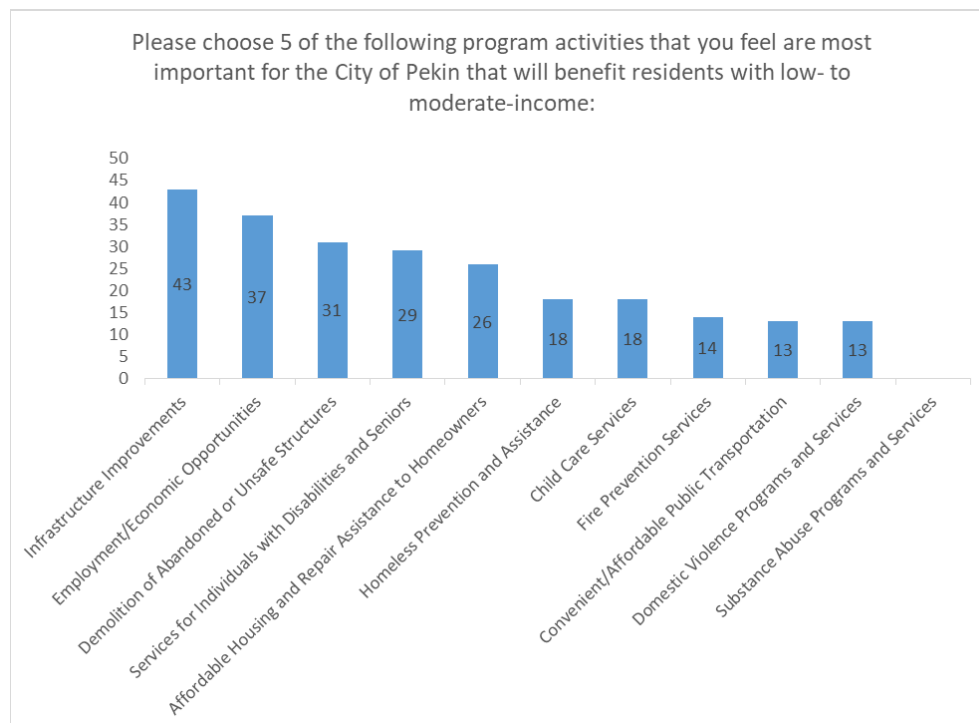
Consolidated Plan Public Contact Information

Tina Hauk (CDBG Program Manager)
City of Pekin
111 S. Capitol Street
Pekin, IL 61554
E-Mail: tlhauk@ci.pekin.il.us

1. Introduction

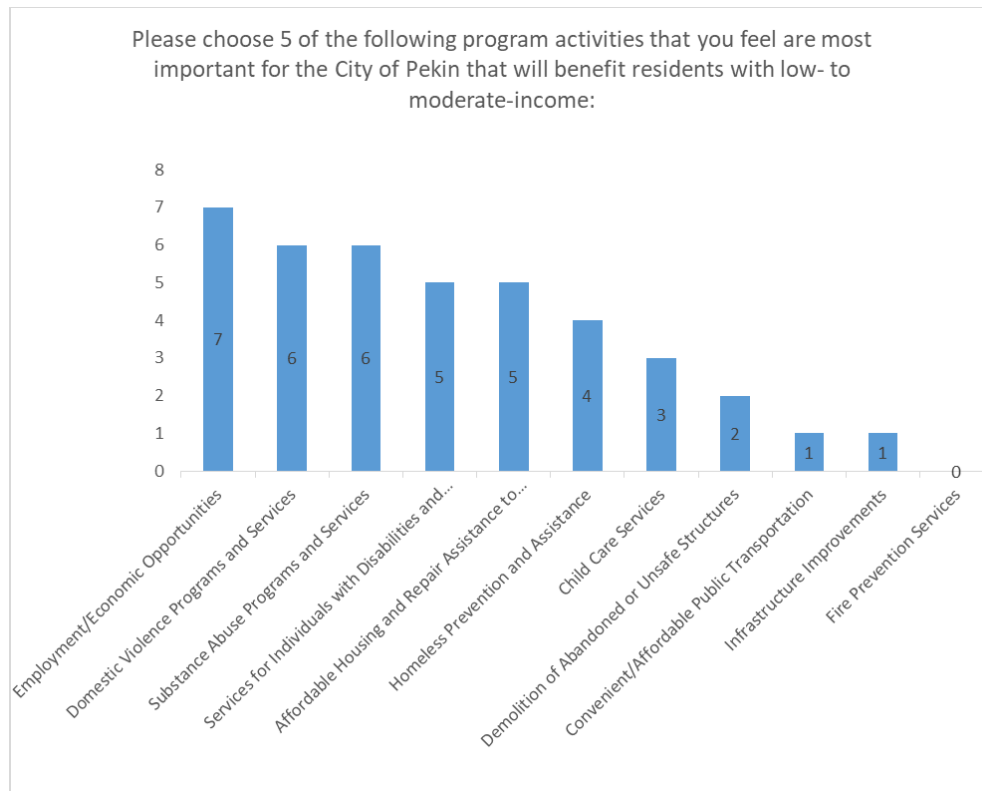
The City has adopted a Citizen Participation Plan (CPP) that describes when the City should hold public hearings and when other consultations are recommended or required. During the creation of this Plan, the City made significant efforts as described in the CPP to encourage the submission of suggestions, comments or concerns by residents and community organizations. In addition to holding the public hearings required in the CPP, the City also solicited feedback from residents and non-profit organizations using electronic and paper surveys. The City also directly solicited feedback from non-profit organizations known to be operating within the City.

Resident Survey: The City solicited responses to a multiple-choice survey consisting of 8 questions available in both paper and electronic formats. The survey was focused on assessing the perceived priority needs and activity preferences of the respondent. The survey also contained an open-ended question to determine if the individual had ever knowingly benefitted from a CDBG-funded project which will allow the City to better assess resident awareness of the CDBG program going forward from plan-to-plan.



Source: CDBG 2020 Resident Survey Results as of April 14, 2020

Community Organization Survey: An alternative survey, also containing 8 questions, was distributed through e-mail to community organizations that are known to have locations operating within the City. While additional community organizations may have coverage areas that geographically includes the City, the City directly contacted only the organizations that have a known physical office/servicing location within the City limits as to ensure a uniform distribution of solicitations. The largely open-ended survey requested feedback on the priority of identified needs, the suggestion of new needs and feedback on how the City can support the organizations working within the community.



Source: CDBG 2020 Community Organization Survey Results as of April 14, 2020

The community organization survey also asked participants to explain if their organization had been impacted by Pekin's CDBG funding in the past:

"CDBG has allowed us to serve meals on wheels to home bound seniors who do not have access to nutritious food or don't have the ability to prepare nutritious food."

"Provided emergency shelter for Pekin residents fleeing domestic violence Assisted Pekin residents to obtain orders of protection against abusive partner."

"In previous years we have received funding for bus passes which allowed us to help families have transportation to work, doctor appointments and interviews. We also received funding for our Rust Transitional Center (Homeless Shelter) where we are able to provide a safe place for men, women and families to stay while they work on goals to create self-sufficiency."

"CDBG funds helped the YWCA provide the following services to low-income residents of Pekin's Housing Authority. The YWCA offered to women of the Housing Authority a course in Healthy Lifestyles. During this course, women were given instruction in how to shop, prep meals and eat healthily on a limited budget, and they were provided instruction on how to maintain an active lifestyle without joining a gym. Secondly, with CDBG funds, the YWCA was able to offer to children who reside at the Housing Authority a summer program called Kids' Fun Days. Students came to the YWCA for a literacy lesson, an art lesson and to swim. Additionally, last year students were treated to a field trip to the Peoria Riverfront Museum."

"Pekin CDBG funding assisted in our Ready to Work financial stability program which helped individuals remove legal barriers that were enabling them to obtain gainful employment."

Public Hearings: The City held public hearings on April 27, 2020 and May 4, 2020 to provide an opportunity for public engagement and increased community awareness of CDBG activities. Both hearings were held during City Council meetings via Zoom teleconferencing software. The public was provided the ability to provide input during the hearing via an integrated chat box. The CDBG Program Manager provided an overview of the City's CDBG

funding, the findings contained within the Consolidated Plan and any goals, needs and projects proposed within the Consolidated Plan.

Public Comment Period: Between the first and second public hearings, a public comment period was held from April 28 through May 4 providing the public with an opportunity to review the draft Consolidated Plan and provide their input prior to the second hearing. Unfortunately, no comments were received pertaining to the Consolidated Plan during this public comment period.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Human Rights Committee: The City established the Human Rights Committee (HRC) to primarily advise the City Council and City senior management on public policy issues relating to diversity, equality and human rights. The HRC has not been staffed during the preceding 5-Year Consolidated Plan, however, the City will re-establish the committee and looks to obtain feedback from residents willing to participate during the course of this 5-Year Consolidated Plan.

Mayor's Advisory Committee for Persons with Disabilities: The City established the Mayor's Advisory Committee for Persons with Disabilities to obtain feedback on public policy issues and input on funding priorities from City residents who identify as having a physical or mental disability. This committee has only met sporadically during the preceding 5-Year Consolidated Plan, however, the City will re-establish the committee and will look to obtain more frequent feedback from residents willing to participate during the course of this 5-Year Consolidated Plan.

Pekin Housing Authority: The City maintains open communication and cooperation with the Pekin Housing Authority (PHA).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The CDBG Program Manager serves as a non-voting governing board member of the Heart of Illinois Continuum of Care (HoCoC). The HoCoC is a committee-based organization that utilizes its extensive membership of non-profit organizations and entitlement jurisdictions operating in Central Illinois to identify gaps in the support of individuals experiencing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City does not receive Emergency Solutions Grant (ESG) funding nor does it utilize the Homeless Management Information System (HMIS). However, the City's participation in the Heart of Illinois Continuum of Care (HoCoC), which is considered a policy-making entity regarding ESG resources by the State of Illinois Department of Human

Services, does provide for the input of City staff in the allocation and procedures governing the use of funds which may impact individuals and available services within the City.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pekin Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The CDBG Program Manager contacted the PHA's Executive Director, Dennis Green to obtain his comments regarding the public housing portion of the Consolidated Plan.
2	Agency/Group/Organization	Heart of IL Homeless Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Heart of Illinois Continuum of Care member organizations were provided with notification and the associated web address to provide feedback using the City's community organization survey.
3	Agency/Group/Organization	City of Pekin
	Agency/Group/Organization Type	Housing Service-Fair Housing Planning organization Grantee Department

What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Economic Development Anti-poverty Strategy
How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pekin is the grantee for the Consolidated and Annual Action Plans. As such, it is the consulting body that is seeking to coordinate and consult to improve anticipated outcomes from the use of CDBG funding during the course of this Plan. The Pekin CDBG Program Manager encourages feedback from other City of Pekin departments to better address unmet needs.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were purposefully excluded or otherwise not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Heart of Illinois Continuum of Care	Preventing homelessness; increasing home affordability to stabilize households before housing loss occurs.
Analysis of Impediments to Fair Housing	Tri-County Planning Commission	Furthering the ability for individuals to locate reasonably-priced and decent housing at all income levels regardless of background, race or ethnicity.
Focus Forward Greater Peoria	Greater Peoria Economic Development Council	Promoting stability and growth of economic opportunities for all residents in the region.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City maintains open communication and regularly meets with neighboring entitlement district staff with an anticipated outcome of improving coordination among local governments. Peoria, Illinois CDBG staff also regularly attend meetings at the Heart of Illinois Continuum of Care (HoICoC), further encouraging cooperation between the City of Pekin and the City of Peoria. The City actively reviews the Consolidated Plans of neighboring entitlement districts for additional pertinent information that may supplement the conclusions specified in this document.

Narrative (optional):

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City's Citizen Participation Plan (CPP) provides the process under which residents are kept informed of CDBG plans and projects. The CPP specifies that a public hearing will be held during and again after the development of the Consolidated Plan, Annual Action Plan, and CAPER. Based on the flexibilities provided in the CARES Act, the CPP was amended concurrently with the Consolidated Plan's public hearing and comment periods. A public notice was published in the Pekin Times on April 21, 2020 to encourage resident participation during the public hearing held on April 27, 2020 and throughout the public comment period held from April 28, 2020 through May 4, 2020. A second public notice was published in the Pekin Times on April 28, 2020 regarding the second public hearing held on May 4, 2020 at 5:30pm.

In addition to public hearings and the public comment period, the City solicited feedback from residents by distributing the web address for a public survey on the City's website, Facebook and a printed advertisement in the wastewater billing statement narrative (with instructions on paper survey availability upon request). The City also engaged community organizations directly with a slightly different survey to consider their specialized experience.

Amendment I: The City provided a public comment period from February 4, 2021 through February 8, 2021 regarding proposed modifications to the City's Consolidated Plan. One unfavorable comment was received regarding a proposed emergency assistance program and has been included in the amendment's participation summary attachment. A public hearing was also held on February 8, 2021 to inform and obtain input from the public. During the public hearing, one member of the public asked several questions regarding a proposed emergency assistance program but did not provide feedback on the Consolidated Plan document. No other comments from the public were received.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Paper Mail and Internet Outreach	All residents	Prior to the public hearings and comment period, 52 responses to the CDBG Community Needs Survey were received. This survey requested input on the public's perceived priority needs within the community.	Respondents reported a wide range of incomes and included individuals from all income levels. Respondents indicated that the top three priority needs within the community included Infrastructure Improvements to Sidewalks, Water Lines and Sewer Lines, Employment Opportunities and Economic Development, and Demolition of Abandoned or Unsafe Structures.	One comment was considered irrelevant as it appeared to be based on a misunderstanding of the CDBG program's impact on the community. The respondent indicated that the CDBG program's impact has been negative due to technical details related to enterprise zones. However, the CDBG program is not related to such matters nor is it related to county restrictions on interested businesses as noted in the comment.	https://www.surveymonkey.com/r/JVPNV8W

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Community Organizations	Prior to the public hearings, 8 responses were received from the Community Organization (Public Services) survey sent directly to known organizations operating within the City. Additionally, the Heart of Illinois Continuum of Care distributed the survey link to their membership.	The respondents indicated that the top three priority needs included Employment Opportunities and Economic Development, Domestic Violence Programs and Services, and Substance Abuse Programs and Services.	All comments were accepted.	https://www.surveymonkey.com/r/PMNXXK3L

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper, Internet	All residents	Public notices were provided in the Pekin Times, on the City's website and the City's Facebook promoting the public hearings and comment period associated with the Consolidated Plan.	No comments were received.	All comments were accepted.	http://www.ci.pekin.il.us/ https://www.facebook.com/PekinIL/
4	Amendment I: Newspaper, Internet	Amendment I: All residents	Amendment I: Public notices were provided in the Pekin Times as well as the City's website promoting the public hearing and comment period associated with the proposed Consolidated Plan amendment.	Amendment I: One comment was received regarding a proposed emergency assistance program but no feedback was received regarding the Consolidated Plan amendment.	Amendment I: All comments were accepted.	Amendment I: http://www.ci.pekin.il.us/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Amendment II: Newspaper Ad	Amendment II: Non-targeted/broad community	Amendment II: Solicited feedback on draft Consolidated Plan Amendment II.	Amendment II: No specific comments were received regarding the content of the proposed amendment.	Amendment II: All comments were accepted.	
6	Internet Outreach	Non-targeted/broad community	Request for comments and draft Consolidated Plan Amendment II posted on the City's website.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
7	Public Hearing	Non-targeted/broad community	Public hearing was held during the regularly scheduled Pekin City Council meeting. Attendees included the Mayor, City Council, City staff and members of the public. Additionally, the session was broadcasted on television.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Amendment III: Newspaper Ad	Amendment III: Non-targeted/broad community	Amendment III: Solicited feedback on draft Consolidated Plan Amendment II.	Amendment III: No specific comments were received regarding the content of the proposed amendment.	Amendment III: All comments were accepted.	
9	Internet Outreach	Non-targeted/broad community	Request for comments and draft Consolidated Plan Amendment II posted on the City's website.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
10	Public Hearing	Non-targeted/broad community	Public hearing was held during the regularly scheduled Pekin City Council meeting. Attendees included the Mayor, City Council, City staff and members of the public. Additionally, the session was broadcasted on television.	No specific comments were received regarding the content of the proposed amendment.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

NEEDS ASSESSMENT

NA-05 OVERVIEW

Needs Assessment Overview

The City identified needs through a combination of resident surveys, feedback from community organizations, review of current plans and consultation with internal staff. Additionally, data provided by the US Census Bureau and HUD was reviewed in an effort to identify trends and patterns within the community that may provide insight into current and future community needs.

Economic Development and Support: Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak. Additionally, surveys completed by both residents and community organizations indicated a high need for economic development activities.

Public Infrastructure and Facility Improvement: The City will undertake facility and infrastructure improvements to provide consistent and efficient delivery of services to residents. The City will also consider undertaking improvements to non-profit facilities as deemed appropriate. Infrastructure improvements were indicated as the most critical need as indicated by the resident survey results.

Housing Affordability: Approximately 24.9% of households within the City struggle to pay for necessities due to housing-related cost burdening. The City will support homeowners through residential repair, rehabilitation and improvement programs to reduce the expense of homeownership and prevent displacement.

Community Program Preservation and Expansion (Public Services): Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations.

Abandoned Structure Demolition: The City's Inspections Department identifies abandoned buildings that pose a threat to residents. The City will utilize CDBG funds to demolish such buildings to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency.

Fire Response and Prevention: The City has identified an urgent need for improved equipment, apparatuses, and facilities to ensure reliable and effective fire service for residents. Additionally, the City will consider instituting fire prevention programs working directly with property owners to promote fire safety. While this was not indicated as a high priority item in the resident survey, it is not anticipated that residents would be aware of the need for improved equipment, apparatuses or facilities related to fire response services.

Summary of Housing Needs

Data suggests a lack of affordable housing for households in the ranges of low- to moderate-income. Further, many households in the City expend more than 30% of their household income on housing-related expenses and due to the age of the available housing stock, many of the City's 13,965 households live in structures that contain lead-based paint hazards.

Demographics	Base Year: 2009	Most Recent Year: 2015	% Change
Population	34,094	33,910	-1%
Households	14,027	13,965	-0%
Median Income	\$40,791.00	\$48,862.00	20%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2005-2009 ACS (Base Year), 2011-2015 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	1,690	1,525	3,015	1,925	5,810
Small Family Households	525	440	1,010	885	2,830
Large Family Households	55	85	164	15	345
Household contains at least one person 62-74 years of age	270	260	480	415	1,250
Household contains at least one person age 75 or older	340	370	510	380	325
Households with one or more children 6 years old or younger	345	255	405	355	500

Table 6 - Total Households Table

Data Source: 2011-2015 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	60	15	20	40	135	14	10	0	0	24
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	0	0	0	0	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	0	20	75	105	200	20	40	0	10	70
Housing cost burden greater than 50% of income (and none of the above problems)	505	10	0	0	515	235	130	50	0	415

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	230	335	205	0	770	30	209	415	65	719
Zero/negative Income (and none of the above problems)	104	0	0	0	104	115	0	0	0	115

Table 7 – Housing Problems Table

Data Source: 2011-2015 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	565	45	95	145	850	270	180	50	10	510
Having none of four housing problems	530	615	875	420	2,440	105	695	1,995	1,350	4,145
Household has negative income, but none of the other housing problems	104	0	0	0	104	115	0	0	0	115

Table 8 – Housing Problems 2

Data Source: 2011-2015 CHAS

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	395	95	45	535	40	155	190	385
Large Related	4	10	4	18	45	45	35	125
Elderly	175	105	45	325	165	98	170	433
Other	220	149	115	484	45	85	80	210
Total need by income	794	359	209	1,362	295	383	475	1,153

Table 9 – Cost Burden > 30%

Data 2011-2015 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	265	0	0	265	40	15	20	75
Large Related	0	0	0	0	25	0	0	25
Elderly	85	10	0	95	130	65	30	225
Other	175	4	0	179	45	55	0	100
Total need by income	525	14	0	539	240	135	50	425

Table 10 – Cost Burden > 50%

Data 2011-2015 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	0	20	75	105	200	20	40	0	10	70
Multiple, unrelated family households	0	0	0	0	0	0	0	0	0	0
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	0	20	75	105	200	20	40	0	10	70

Table 11 – Crowding Information – 1/2

Data Source: 2011-2015 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source: No Data Available

Describe the number and type of single person households in need of housing assistance.

No data available.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

The Center for Prevention of Abuse provides services to those who have experienced domestic violence, sexual assault, sexual abuse or human trafficking. During the calendar year 2019, the Center for Prevention of Abuse provided data showing they served 386 adults and 27 children who live in the City of Pekin.

What are the most common housing problems?

HUD determines eligibility for CDBG-funded programs by comparing the benefitting household's income to the HUD Area Median Family Income (HAMFI). The City is considered within the Peoria, Illinois Metropolitan Statistical Area (MSA) to calculate the applicable HAMFI. The current HAMFI that applies to the City is \$76,900 per year. All HAMFI calculations use this amount to determine benefit eligibility. For example, a household that specified as 80% HAMFI would have an overall annual household income of \$61,520 (80% of \$76,900). The limits vary based on the number of individuals residing in the household.

The 2011-2015 American Community Survey (ACS) provides the estimated total number of household units, the income level of the households residing in those units, actual or anticipated housing-related concerns, and a variety of other related information. Approximately 13,965 households are living in the City with approximately 6,230 (44%) of those households having total income in the range of 0-80% HAMFI.

HUD considers households that expend more than 30% of their gross income on housing-related expenses as "cost-burdened," and those spending over 50% as "severely cost-burdened." Households that are considered "cost-burdened" or "severely cost-burdened" are anticipated to have difficulty affording necessities such as food, clothing, transportation and medical care due in part to high housing expenses.

The 2011-2015 ACS determined that approximately 2,515 (18%) of households in the City meet HUD's definition of cost-burdened expending more than 30% of their overall income on housing expenses. Further, 964 (6.9%) of households are severely cost-burdened expending more than 50% of income on housing expenses. The elderly are at particular risk when considered cost burdening due to increasing health care and dietary expenses. 1,078 (30%) of the households that are considered cost-burdened or severely cost-burdened within the City have at least one member of the household that is over the age of 62. These households are particularly vulnerable to experiencing homelessness or displacement due to unexpected repairs or mobility concerns.

Are any populations/household types more affected than others by these problems?

Data currently available does not provide sufficient information to objectively conclude if demographic factors such as education, family size, or disability status impact the likelihood of City households experiencing housing problems.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Low-income, at-risk individuals and families with children are both demographic groups that without assistance are more likely to experience homelessness. Individuals in these demographics often require assistance including education, job training, utility assistance, substance abuse assistance, childcare, and credit repair. Several local agencies provide services including the Pekin Salvation Army.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The City does not specifically track at-risk populations. The City will continue to work with the Heart of Illinois Continuum of Care to stay informed of issues and regional figures concerning at-risk populations.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The most prevalent housing need identified involves the issue of housing affordability. The degree of cost burdening within the City contributes to the instability of housing and an increased risk of experiencing homelessness for the households qualifying as cost-burdened. Additionally, the elderly and those identifying as physically and mentally disabled are at a greater risk of experiencing homelessness.

For individuals receiving Supplemental Security Income (SSI) benefits due to age or disability, the federal benefit rate (FBR) is \$783.00 per month. In some states, the FBR is supplemented by a state-funded payment. Illinois does not participate in a state-funded supplemental payment. Based on the FBR, an individual's housing costs must be less than \$234.90 per month to avoid being considered cost-burdened by HUD standards. Given the City's median rent of \$518.00, individuals with a limited income at or below the FBR are anticipated to have difficulty meeting their overall needs.

Discussion

NA-15 DISPROPORTIONATELY GREATER NEED: HOUSING PROBLEMS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The estimated total number of households with 0%-100% area median income in the City is 8,140. Of that number, an estimated 97.6% (7,948) of those households are comprised of individuals who identify as White, 1.1% (90) identify as Hispanic, 0.3% (30) identify as Asian, 0.2% (20) identify as African-American or Black, 0.1% (15) identify as American Indian or Alaska Native and less than 0.1% (4) identify as Pacific Islander.

The data provides separate information on households that are experiencing "housing problems" which are considered to be a lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room or cost burdens of more than 30%. The estimated number of households with 0%-80% area median income in the City that is experiencing 1 or more housing problem(s) is/are 2,845. Of that number an estimated 97.7% (2,770) identify as White, 1.7% (50) identify as Hispanic and 0.5% (15) identify as American Indian or Alaska Native.

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,100	370	219
White	1,060	360	199
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	30	0	15

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

30%-50% of Area

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	760	759	0
White	725	734	0
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	20	25	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data 2011-2015 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	765	2,250	0
White	765	2,210	0
Black / African American	0	20	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	0	0	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data 2011-2015 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room,
4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	220	1,705	0
White	220	1,675	0
Black / African American	0	0	0
Asian	0	30	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2011-2015 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room,
4. Cost Burden greater than 30%

Discussion

Based on the review of racial and/or ethnic data, no racial and/or ethnic group was identified as having a disproportionately higher incident rate of housing problems or needs. The City is largely homogenous in its composition and there is insufficient data to suggest any greater need in any one group.

NA-20 DISPROPORTIONATELY GREATER NEED: SEVERE HOUSING PROBLEMS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The estimated total number of households with 0%-100% area median income in the City is 8,140. Of that number, an estimated 97.6% (7,948) of those households are comprised of individuals who identify as White, 1.1% (90) identify as Hispanic, 0.3% (30) identify as Asian, 0.2% (20) identify as African-American or Black, 0.1% (15) identify as American Indian or Alaska Native and less than 0.1% (4) identify as Pacific Islander.

The data provides separate information on households that are experiencing "severe housing problems" which are considered to be a lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room or cost burdens of more than 50%. The estimated number of households with 0%-100% area median income in the City that is experiencing 1 or more severe housing problem(s) is/are 1,360. Of that number an estimated 94.4% (1,285) identify as White, 3.6% (50) identify as Hispanic and 1.1% (15) identify as American Indian or Alaska Native.

Based on the review of racial and/or ethnic information as it pertains to severe housing problems or needs, no racial and/or ethnic group was identified as having a disproportionately higher rate of experiencing severe housing problems or needs.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	835	635	219
White	795	625	199
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	30	0	15

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2011-2015 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	225	1,310	0
White	190	1,275	0
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	20	25	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	145	2,870	0
White	145	2,830	0
Black / African American	0	20	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	0	0	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room,
4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	155	1,770	0
White	155	1,745	0
Black / African American	0	0	0
Asian	0	30	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data 2011-2015 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room,
4. Cost Burden over 50%

Discussion

Based on the review of racial and/or ethnic data, no racial and/or ethnic group was identified as having a disproportionately higher incident rate of housing problems or needs. The City is largely homogenous in its composition and there is insufficient data to suggest any greater need in any one group.

NA-25 DISPROPORTIONATELY GREATER NEED: HOUSING COST BURDENS – 91.205 (B)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

Based on the review of racial and/or ethnic information as it pertains to housing problems or needs, no racial and/or ethnic group was identified as having a disproportionately higher rate of experiencing housing cost burdens.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	11,070	1,710	960	219
White	10,880	1,695	885	199
Black / African American	20	0	0	0
Asian	30	0	0	0
American Indian, Alaska Native	15	0	15	0
Pacific Islander	4	0	0	0
Hispanic	95	0	50	15

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2011-2015 CHAS

Discussion:

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

There are no income categories in which a specific racial/ethnic group has a disproportionately greater need than the housing needs of other groups in that income category.

If they have needs not identified above, what are those needs?

The needs of all racial or ethnic groups are largely the same in the City. There are no racial or ethnic groups with an identified greater disproportionate need than their respective income category as a whole.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

No data available.

Introduction

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 62 families with at least one household member reporting a disability and 40 with at least one household member over the age of 62.

Totals in Use

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	191	0	0	0	0	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	11,517	0	0	0	0	0
Average length of stay	0	0	5	0	0	0	0	0
Average Household size	0	0	2	0	0	0	0	0
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	40	0	0	0	0	0
# of Disabled Families	0	0	62	0	0	0	0	0
# of Families requesting accessibility features	0	0	191	0	0	0	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	190	0	0	0	0	0	0
Black/African American	0	0	1	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	0	0	0	0	0	0
Not Hispanic	0	0	191	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

There are no individuals or households on the waiting list for Pekin Housing Authority's accessible units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Most immediate needs of residents are being addressed by the Pekin Housing Authority.

How do these needs compare to the housing needs of the population at large

It is anticipated that the Pekin Housing Authority can better meet the needs of residents than households in the population at large.

Discussion

Introduction:

The data included in this section was obtained from HUD's Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations Report for IL-507 Peoria, Pekin/Fulton, Tazewell, Peoria, and Woodford Counties dated January 23, 2019. HUD compiles this analysis from field reports by servicing Continuum of Care organizations.

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	1	22	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	193	9	0	0	0	0
Chronically Homeless Individuals	3	42	0	0	0	0
Chronically Homeless Families	0	3	0	0	0	0
Veterans	2	26	0	0	0	0
Unaccompanied Child	2	12	0	0	0	0
Persons with HIV	0	1	0	0	0	0

Table 26 - Homeless Needs Assessment

Alternate Data Source Name:

01/23/2019 Point in Time Summary for IL-507 - Peoria/Fulton/Peoria/Tazewell/Woodford Continuum of Care

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	0	0
Not Hispanic	0	0

Data Source

Comments: Data Unavailable.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Section MA-45, specifically Table 39, addresses the number and types of families in need of housing assistance.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The City is largely homogeneous in race and ethnicity and the needs of all individuals experiencing homelessness are anticipated to be similar within the City.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Section MA-45, specifically Table 39, addresses the number and types of families in need of housing assistance.

Discussion:

Introduction:

Many of the programs that focus on homelessness also assist individuals with special needs that may or may not be experiencing homelessness. These households and individuals include the elderly, frail elderly, persons with disabilities, persons struggling with alcohol or substance abuse, persons with HIV/AIDS and their families, as well as public housing residents.

Describe the characteristics of special needs populations in your community:

The US Census Bureau defines the term “elderly” as an individual who is over the age of 62. There are an estimated 4,600 households in the City with income levels between 0%-100% of the HUD Adjusted Median Family Income (HAMFI) that have one or more household members that are considered elderly, with 1,925 having at least one household member age 75 or older. Based on a total of 13,965 households between 0%-100% HAMFI in the City, more than 32% of the households in that income range contain at least one elderly household member. An elderly person who is unable to perform at least three “activities of daily living” comprised of eating, bathing, grooming, dressing, or home management activities is considered “frail elderly.”

Persons with disabilities include individuals with physical, mental or emotional conditions that affect their daily lives with at least one functional impairment for a period of 6 months or more. The US Census Bureau’s data from the 2014-2018 American Census Survey (ACS) estimates that approximately 10.6% of the City’s population meet the bureau’s definition of disabled.

What are the housing and supportive service needs of these populations and how are these needs determined?

Populations with special needs often require housing and supportive services to increase their quality of life and improve the likelihood of obtaining self-sufficiency upon reaching adulthood and thereafter. A variety of specialized services are required to accommodate persons with physical and/or mental health needs. Housing support may include assisting populations with special needs to find and maintain affordable housing, securing transitional housing with the necessary services and/or identifying permanent housing with or without continued case management activities.

Supportive services may include different levels of assistance depending on the specific needs of the individual. Some examples of potential supportive services include:

1. Locating suitable housing options;
2. Providing emergency rent/house payments;
3. Paying utility bills;
4. Paying for medical services;
5. Purchasing household items such as food and toiletries;
6. Securing reliable public or private transportation; or
7. Providing case management services

The housing and supportive activities for residents with special needs described in this section was included in the previous Consolidated Plan and was originally compiled utilizing input provided by the following organizations:

1. Center for Prevention of Abuse
2. Central Illinois Agency on Aging
3. Heart of Illinois 211
4. Mayor's Advisory Committee for People With Disabilities
5. Miller Center
6. Pekin Housing Authority
7. Pekin Outreach Initiative
8. Pekin Salvation Army
9. Pekin United Way
10. Pekin YWCA
11. Tazewell County Health Department
12. Tazewood Community Services
13. University of Illinois College of Medicine – Peoria

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

The Heart of Illinois HIV/AIDS Center (HIHAC) is a program within the University of Illinois College of Medicine at Peoria (UICOMP) Department of Internal Medicine. UICOMP serves individuals within a 15 county area who have been diagnosed with HIV, the virus that causes AIDS. HIHAC is the main local service provider in the region. A majority of the population with HIV/AIDS and their families face many of the same affordability challenges as the elderly in addition to managing a chronic disease.

Discussion:

The needs of populations with special support considerations often far outweigh the volume of limited resources. The City will continue to collaborate with service providers, local officials and community advocates to identify needs and refer individuals appropriately.

Describe the jurisdiction's need for Public Facilities:

The City has identified fire safety as a priority need for this Consolidated Plan to invest in emergency response equipment, apparatuses, and facilities to ensure reliable services are available to residents. Approximately 11,530 (82.5%) of the City's total 13,965 households live in structures that were built before 1979, with 3,780 (27%) of those households living in buildings built before 1950. Given the age of the housing stock and levels of cost burdening within the City, it is reasonable to assume that many of those properties contain original wiring systems that require improvement or replacement to meet today's electrical needs and safety requirements. In addition to general concerns regarding the routine lack of electrical system maintenance in all residential structures, older homes may also contain knob and tube, rag wire or other aged wiring systems, most of which were historically installed without grounding considerations.

In addition to equipment, vehicle and facility expenses, the City is also considering the implementation of additional fire prevention programs to benefit residents with detection and safety devices for their homes. Individuals who are elderly, have mobility concerns or those with low income often have difficulty affording and maintaining sufficient fire safety items such as smoke alarms.

The City will also promote non-profit organizations operating within the City through the funding of facility improvements. CDBG funds may be used to improve or rehabilitate City-owned properties as well as properties owned by non-profit organizations. Any funds expended to improvement Public facilities are not subject to the 15% maximum cap on Public Services expenditures.

How were these needs determined?

While the City does strive to provide information regarding the status of such topics during meetings of the City Council, the City does not expect or anticipate that residents will be aware of the internal needs of City departments. The City primarily relies on department staff to identify needs within Public Facilities.

Describe the jurisdiction's need for Public Improvements:

The City has priority needs related to improvement and rehabilitation of ageing infrastructure on a citywide basis; however, regulations require that CDBG be utilized to primarily benefit households and census tracts that are largely comprised of low- to moderate-income individuals. City residents have expressed concern in regards to the condition of City sidewalks as well as the need for improvements to comply with the American with Disabilities Act (ADA). Additionally, City staff have identified the need for improvement and rehabilitation of infrastructure items not visible to City residents such as sewer and storm water linings.

The City contains numerous structures that have been identified by the City Inspections Department as in need of demolition due to abandonment. Demolition of abandoned or blighted properties promotes the safety, health, and stability of neighborhoods within the City. Further, the presence of such properties is detrimental to the value of neighboring parcels and may reduce the ability for homeowners to pay for unexpected expenses through home equity.

How were these needs determined?

The City conducted an electronic survey that further confirmed the public's interest in rehabilitation and improvement of city infrastructure. The City's Engineering Department has also identified numerous sections of the City that require a variety of infrastructure improvement and/or rehabilitation, many of which are located in eligible neighborhoods. The City's Inspections Department has identified several properties that have been abandoned and dilapidated to the detriment of public safety.

Describe the jurisdiction's need for Public Services:

The City has remained committed to annually funding community organizations that provide supportive services to residents. While the City can undertake many projects that assist in developing a suitable living environment, the City relies on community organizations to deliver services that require special expertise or qualifications such as but not limited to, case management, counseling, education, and health care. Further, such organizations can leverage a variety of other resources to expand the community's benefit from allocated CDBG funds.

How were these needs determined?

To carry out a Public Services program, the City engages non-profit organizations in a sub-recipient relationship. The City must rely on these outside organizations to be willing and capable of operating a program that adheres to the documentation and financial requirements mandated in Federal policy. Once per year, the City publishes a request for proposals and determines, from the organizations that present a proposed activity for funding, which of those activities would be most suitable to address the current and anticipated future needs of the City's residents.

Current and anticipated needs are determined through engagement with residents and community organizations. The City solicits feedback during the public comment period annually in association with the Annual Action Plan. During this time, the City holds public hearings and distributes electronic and paper surveys. The City also collaborates and exchanges information with regional service providers as a governing board member for the Heart of Illinois Continuum of Care.

HOUSING MARKET ANALYSIS

MA-05 OVERVIEW

Housing Market Analysis Overview:

As previously described in this Plan, the largest housing-related issue facing the City pertains to the subject of home affordability. The effect of rising rental costs on home affordability is also a significant concern. The 2011-2015 ACS indicates that the median home value between 2009 and 2015 increased a moderate 3% from \$97,900 to \$100,700 while median rent increased an exceptional 20% from \$430 to \$518.

Further complicating matters for households with low income is the lack of affordable housing supply. For example, there are approximately 1,690 households with income between 0-30% HAMFI, however, there are only approximately 500 housing units within the City that meet the affordability thresholds to avoid cost burdening. Conversely, there is a lack of housing for those at 100% HAMFI or more, which pushes households with higher incomes to purchase or rent properties below their means thereby further reducing the affordable housing options for low- to moderate-income households.

Based on available data, properties do not display excessive functional issues in regards to plumbing or kitchen facilities. Of the total housing units, it is estimated that 160 lack complete kitchen facilities and only 8 suffer from incomplete plumbing. Units are not largely overcrowded as 13,672 units have less than one individual living in the property per room, 292 have 1.00 to 1.50 individuals per room, and zero have 1.51 individuals or more per room.

Based on the available data, over 82% of housing units were built in or before 1979, which indicates a likely need for rehabilitation as well as the strong possibility of the presence of lead. This not only poses a health hazard for those (particularly children) residing in such properties but also significantly increases the cost of any renovation activity that is subject to lead-safe work and remediation requirements.

MA-10 NUMBER OF HOUSING UNITS – 91.210(A)&(B)(2)

Introduction

There are an estimated 15,165 housing units in the City with 9,514 of those units being owner-occupied, 4,450 being renter-occupied and the remainder largely being vacant. Of the total housing units, there is an estimated overall vacancy rate of 10.2% for rental units and 1.2% for owner-occupied properties. The vast majority of properties within the City are 1-unit, detached units totaling 11,020 with the remainder largely consisting of multi-unit residences.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	11,020	73%
1-unit, attached structure	450	3%
2-4 units	1,260	8%
5-19 units	1,790	12%
20 or more units	585	4%
Mobile Home, boat, RV, van, etc	60	0%
Total	15,165	100%

Table 27 – Residential Properties by Unit Number

Data Source: 2011-2015 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	0	0%	93	2%
1 bedroom	249	3%	1,585	36%
2 bedrooms	2,600	27%	1,850	42%
3 or more bedrooms	6,665	70%	930	21%
Total	9,514	100%	4,458	101%

Table 28 – Unit Size by Tenure

Data Source: 2011-2015 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

6,230 of the City's 13,965 households have a total income that is considered by HUD to be low- to moderate-income (0-80% HAMFI). As previously discussed, the US Census Bureau estimates there is a significant population

within the City of elderly and frail elderly. Additionally, the US Census Bureau also estimates that approximately 10.6% of the City's population is considered disabled by their definition.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

There is no expectation of a significant loss in affordable housing inventory. The City does not participate in Section 8.

Does the availability of housing units meet the needs of the population?

There is a shortage of affordable and decent housing for individuals with low- to moderate-income or for those who are identified as elderly or having a disability.

Describe the need for specific types of housing:

The shortage of housing is most prominent for those with 30% to 50% HAMFI thus resulting in cost-burdening of those individuals and households. There is a surplus of housing at levels above what the lowest income individuals can afford which forces such them to expend far more on housing-related costs than would be recommended by HUD's expenditure guidelines. The availability of single-family or multi-unit residential properties that is affordable to those with 30% to 50% HAMFI is needed.

Discussion

Introduction

The City's median home value is \$100,700 and the median rent is \$518. To afford the median rent without being classified as a cost-burdened household, household members would need to have a total income of \$1,726 per month. Approximately 46.3% of households pay less than \$500 per month in rent and about 50.5% of households pay rent from \$500 to \$999 per month.

Cost of Housing

	Base Year: 2009	Most Recent Year: 2015	% Change
Median Home Value	97,900	100,700	3%
Median Contract Rent	430	518	20%

Table 29 – Cost of Housing

Data Source: 2005-2009 ACS (Base Year), 2011-2015 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	2,057	46.3%
\$500-999	2,245	50.5%
\$1,000-1,499	134	3.0%
\$1,500-1,999	0	0.0%
\$2,000 or more	14	0.3%
Total	4,450	100.1%

Table 30 - Rent Paid

Data Source: 2011-2015 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	500	No Data
50% HAMFI	1,944	1,140
80% HAMFI	3,088	3,255
100% HAMFI	No Data	4,723
Total	5,532	9,118

Table 31 – Housing Affordability

Data Source: 2011-2015 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	0	0	0	0	0
High HOME Rent	0	0	0	0	0
Low HOME Rent	0	0	0	0	0

Table 32 – Monthly Rent

Data Source Comments: Data unavailable.

Is there sufficient housing for households at all income levels?

As previously discussed, there is a lack of affordable housing for households with income from 0-30% HAMFI but an overall surplus in available housing units. The following chart compares the number of households and the number of affordable housing units available within the City:

Household Income	Households		Affordability by HAMFI Earnings	Number of Total Housing Units
0-30% HAMFI	1,690		30%	500
>30-50% HAMFI	1,525		50%	3,084
>50-80% HAMFI	3,015		80%	6,343
>80-100% HAMFI	1,925		100%	4,723
>100% HAMFI	5,810		Total:	14,650
Total:	13,965			
Data Source:	2011-2015 CHAS			

How is affordability of housing likely to change considering changes to home values and/or rents?

Currently, rents are not affordable for households with income from 0-30% HAMFI. Further, between 2009 and 2015, median rents rose approximately 20%, which forces those with low- to moderate-income to take on additional cost burdens due to the lack of income-appropriate housing units. Home values remain largely steady with only a 3% gain in median property values between 2009 and 2015.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The City does not receive HOME funds from the U.S. Department of Housing and Urban Development (HUD).

Discussion

Introduction

It is anticipated that numerous properties require rehabilitation and improvement based on the age of the housing stock and the degree of cost burdening affecting households in the community. Cost burdened households are unlikely to have the financial means to engage in proactive maintenance or improvements. Further, over 85% of owner-occupied housing units are at-risk for containing lead-based paint due to the structures.

As previously discussed, the cost of housing is not affordable for households in the 0-30% HAMFI due to a lack of housing units that are priced below the 30% threshold of housing-related cost burdening as defined by HUD. Conversely, the City has an overabundance of available properties for those above the 50% HAMFI. This forces households to purchase or rent properties priced above their recommended housing budget thereby further reducing the household's ability to engage in preventative maintenance or improvement activities.

Definitions

Substandard Housing: Defined as a structure that fails to meet the 2006 International Property Maintenance Code.

Substandard Housing but Suitable for Rehabilitation: Defined as a structure that fails to meet the 2006 International Existing Property Maintenance Code but is structurally and economically feasible to repair.

Lack of Complete Kitchen or Plumbing Facilities: Structures that lack the presence of hot and cold running water, bathtub or shower, sink with a faucet, stove or range, refrigerator and/or telephone service.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,265	13%	1,540	35%
With two selected Conditions	75	1%	85	2%
With three selected Conditions	0	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	8,170	86%	2,830	64%
Total	9,510	100%	4,455	101%

Table 33 - Condition of Units

Data Source: 2011-2015 ACS

Selected Conditions

Selected conditions include:

- Lack of complete kitchen facilities.

- Lack of complete plumbing facilities.
- More than one person per room.
- Cost burden greater than 30%.

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	659	7%	175	4%
1980-1999	740	8%	860	19%
1950-1979	4,970	52%	2,780	63%
Before 1950	3,145	33%	635	14%
Total	9,514	100%	4,450	100%

Table 34 – Year Unit Built

Data Source: 2011-2015 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	8,115	85%	3,415	77%
Housing Units build before 1980 with children present	480	5%	220	5%

Table 35 – Risk of Lead-Based Paint

Data Source: 2011-2015 ACS (Total Units) 2011-2015 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 36 - Vacant Units

Data Source: 2005-2009 CHAS

Need for Owner and Rental Rehabilitation

Approximately 85% of owner-occupied and 77% of renter-occupied residential properties are at high-risk for lead-based paint hazards. The majority of the City's housing stock was built before 1980 and it is presumed that many of these properties need housing rehabilitation to meet the standards of the 2006 International Property Maintenance Code. Additionally, properties built before 1980 are likely to have active lead-based paint hazards that must be considered during any rehabilitation activity.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

There is no City-level data available that shows a direct correlation between the number of housing units occupied by low- to moderate-income households and the existence of lead-based paint hazards.

Discussion

Introduction

The Pekin Housing Authority (PHA) is an independent entity that is governed by its board of commissioners. The PHA manages seven residential complexes to provide suitable and affordable housing for individuals with limited income. Many of the units include on-site amenities and nearby features including community centers, playgrounds, basketball courts, and storage areas. Several of the complexes have units available for individuals with mobility concerns and one property (Golden Arms Apartments) exclusively provides housing for those who are elderly and/or disabled.

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	196	0	0	0	0	0	0
# of accessible units	0	0	14	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 37 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center), Dennis Green (Executive Director of the Housing Authority of the City of Pekin)

Describe the supply of public housing developments:

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 14 families with at least one household member requiring an accessible unit.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Broadway Apartments: The largest public housing apartment community and caters to individuals and families consisting of 50 duplexes, with 100 total units ranging in size from one to four bedrooms. This property features a community center, playground, basketball, and off-site storage sheds for resident use.

Delavan Apartments: PHA has managed this 16-unit apartment complex since June 2018. It includes resident amenities including on-site laundry services, off-street parking, and handicap accessibility.

Golden Arms Apartments: A six-story residential building reserved for residents who are elderly or those with mobility concerns. This property includes elevator access for accessibility, laundry facilities, a community room, and closed-circuit television. Golden Arms Apartments also boasts additional precautions related to resident safety including restricted public access, security cameras, and fire control systems.

Green Valley Apartments: Located 13 miles south of the City, this property consists of 12 apartment all of which recently underwent major renovations in 2004. One of the units has been renovated for handicap accessibility for residents with mobility concerns. All residents are provided off-street parking and laundry facilities.

Meadow View Apartments: Located 7 miles south of the City, this property includes 12 apartments located in three separate buildings. All units were extensively remodeled in 2008 which also included a complex-wide exterior renovation. This complex features off-street parking, laundry facilities, and one handicap accessible unit.

Park Ridge Estates: A 50-unit duplex community consisting of one and two-bedroom units. Amenities include resident patios, off-street parking, community center, playground and adjacent forest areas with active wildlife.

Public Housing Condition

Public Housing Development	Average Inspection Score
Pekin Housing Authority	83

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. Currently, The Buildings at Park Ridge Estates are receiving new exterior finishes, replacing original materials installed in 1982. Phase 1 will include half of the duplexes and the community center. Phase 2 should complete the project using 2020 capital funds. Interiors of those properties were updated several years ago. Last year, the first floor of Golden Arms Apartments was renovated to make the building more accessible with new restrooms, an expanded laundry room and accessible offices. Future funds are expected to be used to renovate the community center at the Broadway Apartments.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Housing Authority's resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units

The Housing Authority does not currently have any applicants on the waiting list in need of accessible units. They are able to meet most people's needs requiring modifications of units if an existing accessibility unit is not available. Besides the physically accessible apartments, the Housing Authority can make modifications to address the needs of individuals with hearing or visual impairments.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Per Executive Director Dennis Green, most of the known immediate needs of the residents are being met.

How do these needs compare to the housing needs of the population at large

The need for affordable housing in the population at-large is being met for those who live in public housing.

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are very few organizations operating within the City to provide residents with locally-based services. The following data is recorded for the multi-county region and is not specific to the City.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	171	0	171	0	0
Households with Only Adults	305	0	181	0	0
Chronically Homeless Households	0	0	85	0	0
Veterans	12	0	67	0	0
Unaccompanied Youth	0	0	0	0	0

Table 39 - Facilities and Housing Targeted to Homeless Households

Alternate Data Source Name:

01/23/2019 Point in Time Summary for IL-507 - Peoria/Fulton/Peoria/Tazewell/Woodford Continuum of Care

Data Source Comments:

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

There are several agencies and organizations that provide medical, mental health and employment services to individuals and families within the City. Some of those providers include:

Bridgeway: Provides vocational training and employment services to individuals over 16 years of age who have physical or mental disabilities, adults recovering from substance abuse, or adults who have conditions that limit their ability to become and retain gainful employment.

Career Link of Tazewell County: Provides career services, career planning, interview skills training, job search assistance, mock interviews, resume and cover letter design assistance as well as tuition assistance.

Children's Home Association of Illinois: Provides family-focused community programs including residential care, group homes, foster care, adoption, supervised independent living, private schooling, crisis intervention, mental health assessments, homeless services, in-home counseling, and family preservation.

Easter Seals of Central Illinois: Provides physical therapy, occupational therapy, speech therapy, feeding therapy, developmental therapy and counseling for children and their families. Additionally, specialized services and early intervention services are also available for a variety of designated conditions.

Heartland Community Health Clinic: Provides health care services accessible to all individuals and families, regardless of their financial situation or ability to pay. In addition to health care services, they also assist with Medicare and Medicaid enrollment and related assistance.

Positive Health Solutions: Provides medical, case management and mental health services related to individuals who are living with HIV/AIDS.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, the Salvation Army Rust Center and the Pekin Housing Authority. The City accepts Public Services proposals for CDBG funding from all non-profit organizations, some of which may include outreach to individuals experiencing homelessness.

Introduction

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Resident participation is important in the City's planning process and this includes individuals from all backgrounds and experiences. The City has established the Mayor's Advisory Committee for People with Disabilities to encourage participation by residents who identify as having physical or mental disabilities in the City's decision-making process. Additionally, the City's CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member which provides a means of open communication and collaboration with member organizations that represent many the organizations providing services within the City.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The needs of the elderly are largely related to decent and affordable housing. Although some elderly homeowners have fully satisfied their property's mortgage and lien obligations, the increased cost of medical and nutritional needs often offsets the lack of property-related debt payments. Further, the age of the City's housing stock and the number of households that are considered cost-burdened would suggest that many homeowners also lack the financial means to adequately maintain and improve their properties to suit their accessibility requirements as such needs arise.

Individuals with disabilities have similar hardships as those experienced by the elderly, with additional concerns that may include extensive accessibility or sensory support needs. Individuals with disabilities often have limited resources which inhibits their ability to modify their living area(s) to accommodate their needs and remain independent.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The Heart of Illinois Continuum of Care's governing board includes several staff members from local hospitals and clinics. This diverse membership allows for an exceptional level of communication between medical providers and servicing organizations when coordinating an individual's re-entry into the community.

The Illinois Mental Health and Developmental Disabilities (IMHDD) code requires that a discharging facility must prepare a written discharge plan before releasing an individual from their care. This plan identifies services necessary for successful re-entry and specifies where the individual will access those services. Individuals diagnosed with mental health concerns are also provided with a liaison to facilitate care upon discharge.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City will address the issue of housing decency and affordability through its residential rehabilitation programs. HUD regulations prohibit the payment distribution of maintenance payments to individuals except in very limited circumstances, however, the City can help individuals address the maintenance and improvement needs of their home using CDBG funds. Additionally, the City will promote efficient and safe service delivery through the rehabilitation and improvement of infrastructure aimed at benefitting low- to moderate-income households.

The City will also work to support local non-profit organizations who are capable and willing to establish or expand social service programs that support City residents. The City will accept proposals for such programs and consider the capability of the entity and how the proposed program will work to specifically address the needs of the residents as identified in this Plan. Structures and facilities owned by non-profit entities are eligible for CDBG assistance with rehabilitation and improvement activities.

The City will strive to ensure all residents have sufficient fire prevention and response services available to them. Based on the median age of the City's population, the age of the housing stock, and the degree to which the population is considered cost-burdened, it is reasonable to conclude that the neighborhoods eligible for CDBG assistance are at much greater fire risk, including fire-related injury or death.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The City will address housing and support needs for persons who are not homeless but have other special needs with our residential rehabilitation public services and fire safety activities. The City will consider those who are presumed to be low- to moderate-income individuals such as the elderly, persons with disabilities, and domestic violence survivors when allocating resources to specific programs.

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement. There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Introduction

This section identifies economic sectors in the City where job opportunities exist and identify reasons why some employment sector positions are not being filled. This section will also consider data and conclusions provided by the Greater Peoria Economic Council's 5-Year Comprehensive Economic Development Strategy (2015-2019 CEDS). While this plan is not exclusive to Pekin, it does provide a regional view of the strengths and weaknesses that impact Pekin residents and businesses.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	44	0	0	0	0
Arts, Entertainment, Accommodations	1,683	1,507	13	15	2
Construction	682	268	5	3	-2
Education and Health Care Services	2,558	2,351	20	24	4
Finance, Insurance, and Real Estate	1,068	1,050	8	11	3
Information	164	142	1	1	0
Manufacturing	1,914	1,033	15	10	-5
Other Services	606	536	5	5	0
Professional, Scientific, Management Services	1,012	321	8	3	-5
Public Administration	0	0	0	0	0
Retail Trade	1,782	2,198	14	22	8
Transportation and Warehousing	549	84	4	1	-3
Wholesale Trade	673	442	5	4	-1
Total	12,735	9,932	--	--	--

Table 40 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	16,405
Civilian Employed Population 16 years and over	15,240
Unemployment Rate	6.99
Unemployment Rate for Ages 16-24	25.19
Unemployment Rate for Ages 25-65	4.72

Table 41 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	2,614
Farming, fisheries and forestry occupations	560
Service	1,870
Sales and office	3,975
Construction, extraction, maintenance and repair	1,110
Production, transportation and material moving	740

Table 42 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	11,105	76%
30-59 Minutes	3,165	22%
60 or More Minutes	355	2%
Total	14,625	100%

Table 43 - Travel Time

Data Source:

2011-2015 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	490	195	709
High school graduate (includes equivalency)	4,225	360	1,895
Some college or Associate's degree	4,920	295	1,670
Bachelor's degree or higher	2,940	10	395

Table 44 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	10	29	128	88	338
9th to 12th grade, no diploma	215	405	240	500	554
High school graduate, GED, or alternative	1,009	1,885	1,324	3,274	2,615
Some college, no degree	1,090	1,235	1,275	2,524	1,095
Associate's degree	155	530	404	930	173
Bachelor's degree	250	715	765	915	485
Graduate or professional degree	10	178	200	560	350

Table 45 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	-
High school graduate (includes equivalency)	-
Some college or Associate's degree	-
Bachelor's degree	-
Graduate or professional degree	-

Table 46 – Median Earnings in the Past 12 Months

Data Source: Data Unavailable

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Education and Health Care Services: The number of available workers in the education and health care services sector outweighs the number of jobs, despite it being the largest business sector in the City. There are approximately 2,351 jobs and 2,558 available workers in this sector.

Manufacturing: While being another primary source of employment, the manufacturing sector is experiencing an overabundance of available workers compared to available jobs. In this sector, there are only approximately 1,033 jobs while 1,914 workers are available.

Retail Trade: In contrast to the sectors described sectors, the retail trade sector is significantly understaffed with only 1,782 available workers and 2,198 approximate jobs. It is reasonable to assume that many of the jobs in retail trade are not being filled due to low wages, despite a likely minimal barrier to entry.

Arts, Entertainment, Accommodations: There is a slight surplus of available workers in the arts, entertainment, accommodations sector with 1,683 available workers and only 1,507 jobs. Overall, this is a difference of 176 jobs from employment equilibrium.

Professional, Scientific, Management Services: A second field with a significant overabundance of workers in the sector of professional, scientific, management services. This sector has approximately 321 jobs and 1,012 available workers, indicating a surplus of 691 workers.

Describe the workforce and infrastructure needs of the business community:

The business community as a whole has a common need for employees that are educated, motivated, healthy, skilled, trainable and locally mobile. Workforce needs include job readiness including post-secondary education and overall competence in both basic and job-specific technical skills.

The preceding City of Pekin 5-Year Consolidated Plan described that there are skilled unemployed and underemployed workers in the City's workforce. However, many of those workers may require additional skills training and education to be candidates for re-hire. Experienced workers that have not had the opportunity to incrementally further their skills and education are now facing significant disadvantages in obtaining suitable employment. Workforce agencies are commonly partnering with employers to provide post-graduation apprenticeships to younger workers and employers are also leaning towards training youth in vocational programs to fill vacancies.

The City needs overall infrastructure improvements to facilitate the transportation of inventory and equipment. The City was recently awarded a grant for \$5.1 million dollar from the Illinois Competitive Freight Program to rehabilitate Front Street, which is vital to the function of several City businesses. Another identified infrastructure project includes the improvement of Veterans Drive, another vital transportation route. The proposed project would include the addition of direct interstate access to all major retail and employment centers in Pekin.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The Workforce Innovation and Opportunity Act (WIOA) prompted the consolidation of two local workforce development agencies that provide service to Peoria, Marshall, Stark, Woodford, Tazewell, McLean, Fulton and Mason counties. Career Link provides education, training and job search assistance to unemployed and underemployed adults within its servicing area. The City has a publicly available location that assists City residents in finding and preparing for suitable employment.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The approximate number of workers in the City's workforce is 16,405. 41.9% (6,885) members of the City's workforce have an educational attainment level of some college or an associate's degree while 20.3% (3,345) hold a bachelor's degree or above. The preceding paragraphs describe an overabundance of workers in the City's top two employment sectors, education and health care services and manufacturing. Conversely, the sector of retail trade is significantly understaffed. The City is anticipated to have an overall unemployment rate of 6.9% prior to the COVID-19 pandemic event.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Workforce Innovation and Opportunity Act (WIOA), which replaced the Workforce Investment Act, places an emphasis on business participation with workforce agencies to address the skills needs of the communities. WIOA also calls for economic development and higher education to play a key role with workforce agencies to implement programs serving the workforce needs. Career development agencies Career Link and the Workforce Network recently merged into a single entity to serve the multi-county region with education and training services for unemployed adults and youth. Career Link's Tazewell County office is located within the City.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

The City collaborates with the Greater Peoria Economic Development Council and the Focus Forward GP Strategy Committee to provide input for the Focus Forward Greater Peoria strategy, most recently completed for the 2015-2019 period. The City submitted four projects with regional impact for inclusion in the CEDS document that is currently being updated by the Greater Peoria Economic Development Council. These projects, if successful in obtaining funding, would provide jobs in manufacturing, retail, construction, professional, scientific and management services.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

As mentioned above, the City of Pekin is actively participating in regional economic development planning and has submitted several significant projects for inclusion in the updated CEDS document. In addition, the City is in the process of setting up a large, new Tax Increment Finance District and Business Development District that will provide additional economic development tools to help retain and attract new businesses. Existing TIF districts have been effectively utilized in the past to underwrite development costs and help attract businesses to areas that would otherwise remain vacant, undeveloped or unimproved.

Discussion

The available planning and data documents for non-housing community development assets have been conducted at the regional and county level. The goals provided in this section are based on this higher level of data and do not reflect the specific needs of the City but instead the needs of the region and county. Data and conclusions described in this section should be used as a complement to the conclusions derived from City-level data.

**Are there areas where households with multiple housing problems are concentrated?
(include a definition of "concentration")**

Data does not suggest that a concentration of households with single or multiple housing problems exists within the City. "Concentration" is defined as census tracts where households with multiple housing problems (>30% cost burden, lacking complete plumbing facilities or lacking complete kitchen facilities) are exceptionally prevalent at a rate of at least 10% greater than the City overall.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

"Concentration" is defined as census tracts where at least 40% of the populations are racial or ethnic minorities or at least 51% of the households have incomes of less than 80% AMI. Within the City limits, there are no concentrations of racial or ethnic minorities. There is, however, concentrations of low-income families within census tracts 208, 209, 210, 211.01, and 218.01. Despite the existence of this concentration of applicable households, the households located throughout the rest of the City do not have a substantially greater income than those listed as residing in a concentrated area.

What are the characteristics of the market in these areas/neighborhoods?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the characteristics of the markets.

Are there any community assets in these areas/neighborhoods?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the community assets.

Are there other strategic opportunities in any of these areas?

Since low- to moderate-income populations are spread throughout the City without an exceptionally significant concentration in a census tract area, there are not specific areas/neighborhoods to specify the strategic opportunities.

MA-60 BROADBAND NEEDS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS - 91.210(A)(4), 91.310(A)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

The Federal Communication Commission (FCC) provides datasets describing the availability of broadband infrastructure by census tract as, city or county. The City of Pekin is listed as having 100% of its population having access to at least two broadband internet provider including several additional satellite-based service options. Further, 98.3% of urban and rural residents have access to 3 or more broadband service providers.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Based on the availability of broadband service providers, there is not an urgent need for increased competition by having additional broadband service providers.

	1 or More Providers			2 or More Providers			3 or More Providers		
Area	All	Urban	Rural	All	Urban	Rural	All	Urban	Rural
Pekin, IL	100	100	100	100	100	100	98.3	98.3	100

Table 47 - Broadband Provider Availability

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The City is not located in an area that is known to be at increased risk due to climate change.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Low- and moderate-income households are not anticipated to be at substantial risk for natural hazards associated with climate change.

STRATEGIC PLAN

SP-05 OVERVIEW

Strategic Plan Overview

The City of Pekin anticipates an available fund balance of approximately 2.6 million dollars in federal resources under the Community Development Block Grant (CDBG). Through a review of available data and consultation with stakeholders and residents, the City has identified the priorities that will provide an overall framework for the next 5 years of CDBG-related spending.

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for the first program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents.

The City's Strategic Plan for the allocation of the remaining CDBG funding will focus on providing safe and affordable housing, improving and rehabilitating infrastructure and other public facilities, supporting non-profit organizations that assist residents, ensuring adequate fire safety services are available and promoting a safe and healthy living environment through the demolition of abandoned structures.

The City will continue to collaborate with community organizations already operating within the City and will strive to encourage outside organizations to establish such a presence for the benefit of all residents. The City will continue its participation in the Heart of Illinois Continuum of Care (HoCoC) and will ensure collaboration within committees such as the Mayor's Advisory Committee for Persons with Disabilities and the Human Rights Committee.

Amendment III: The City has a remaining balance of \$120,165 of CDBG-CV funds and would like to allocate them to the purchase of equipment for the Fire Department. This equipment would be used to respond to COVID-19 epidemic responses, specifically, life-threatening respiratory emergencies. Emergency Medical Service personnel see the effects of the COVID-19 pandemic on respiratory systems which make airway management and ventilatory support a primary concern. These funds will purchase equipment which will greatly improve the outcome as well as assisting in the diagnosis and treatment of these types of respiratory emergencies.

Geographic Area

Table 48 - Geographic Priority Areas

1	Area Name:	City of Pekin
	Area Type:	Community wide investment of CDBG
	Other Target Area Description:	Community wide investment of CDBG
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The proposed investment allocations are intended to benefit primarily low- to moderate-income households throughout the City of Pekin. Many activities are not restricted by geographic area so long as the beneficiaries are largely comprised of low- to moderate-income households.

Priority Needs

Table 49 – Priority Needs Summary

1	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Improved Economic Environment
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak.
	Basis for Relative Priority	The City has identified economic development as a high-priority item due to the economic impact of the ongoing emergency declaration. Additionally, the City's resident survey results indicate this item is perceived by residents as a high-priority need.
2	Priority Need Name	Residential Rehabilitation
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Provide Quality, Safe and Accessible Housing

	Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
	Basis for Relative Priority	Approximately 24.9% of households within the City struggle to pay for necessities due to housing-related cost burdening. The City will support homeowners through residential repair, rehabilitation and improvement programs to reduce the expense of homeownership and prevent displacement. Additionally, the residential survey indicated that this need was of high importance as perceived by City residents.
3	Priority Need Name	Public Facilities and Infrastructure
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Amendment II: Improve Fire Safety Improve Facility, Utility, and Amenity Access
	Description	Residents have identified concerns with roads and sidewalks, with particular emphasis on compliance with Americans with Disabilities Act (ADA). Additionally, the City engineers have also identified the need for rehabilitation and improvements of the City's sewer and storm water systems. Amendment I: The City may also attempts to improve, rehabilitate or modify City-owned or non-profit facilities. Amendment II: The City previously identified fire facility improvements under Fire Response and Prevention, however, it was determined that an emphasis on improved fire facilities in the form of new fire station construction is necessary to ensure sufficient emergency response capabilities which is better suited under this priority need item. Additionally, this change also reflects an increased priority due to the present condition of fire facilities.
	Basis for Relative Priority	Results from the resident survey indicated this is a priority item as perceived by City residents.
4	Priority Need Name	Public Services Funding
	Priority Level	High

	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Amendment I: Sustain or Expand Community Services and direct Assistance to Residents. Provide Quality, Safe and Accessible Housing
	Description	Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations. Amendment I: Assistance to residents through emergency payments will ensure that residents are able to remain in their homes with working utilities and safe shelter despite community-wide depressed economic circumstances or household income loss related to the coronavirus pandemic.
	Basis for Relative Priority	Community organizations are crucial in providing supportive services for residents. The City will continue to support such organizations through direct funding of services and facility improvements for non-profit and faith-based organizations. Amendment I: Public Services associated with emergency payments to residents is also considered a high priority item to ensure residents can remain in their homes, similar to the consideration specified in the residential rehabilitation Priority Need.
5	Priority Need Name	Demolition of Dangerous and Abandoned Structures
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Address Blighted Property Issues

	Description	The City of Pekin maintains an expanding list of abandoned buildings that have become dangerous to residents based on structural instability, fire and health risks, and/or the property's inclination to promote delinquent behavior. Further, neighborhoods containing abandoned structures tend to experience lower property values and increased crime.
	Basis for Relative Priority	As noted above, one of the ways we as a City can encourage residents to continue living in their homes is through affordability. For individuals that are cost-burdened, access to and the expansion of equity is crucial for dealing with unexpected expenses. The City will utilize CDBG funds to demolish such buildings to promote the health and safety of residents, stabilize land values and reduce the likelihood of associated delinquency.
6	Priority Need Name	Fire Response and Prevention
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG
	Associated Goals	Improve Fire Safety
	Description	Amendment II: The City has identified a critical need for improved equipment and apparatuses to ensure reliable and effective fire service for residents. Additionally, the City will consider instituting fire prevention programs working directly with property owners to promote fire safety.
	Basis for Relative Priority	The City has identified this as a high-priority need due to aging and deteriorating equipment and apparatuses.
7	Priority Need Name	Fire Response and Prevention
	Priority Level	High
	Population	Non-housing Community Development
	Geographic Areas Affected	Community wide investment of CDBG

	Associated Goals	Improve Fire Safety and Response
	Description	Amendment III: The City has identified a critical need for improved equipment during and in the aftermath of the pandemic to respond to respiratory related emergencies. COVID-19 is one of many illnesses that effects the respiratory system, which make airway management and ventilatory support and monitoring a primary concern of Emergency Medial Service personnel. The items purchased assist in the management of an airway, specifically the insertion of an endotracheal tube which is an accepted standard for long-term airway management and ventilation support. This equipment will assist Pekin Fire Department in the increasing number of respiratory emergencies they respond to in part as a result of the COVID-19 pandemic.
	Basis for Relative Priority	The City has identified this as a high-priority need due to the on-going presence of COVID-19 in the community and health issues in the aftermath of the COVID-19 Pandemic.

Narrative (Optional)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City does not receive HOME funds.
TBRA for Non-Homeless Special Needs	The City does not receive HOME funds.
New Unit Production	The City does not receive HOME funds. CDBG may not be used to construct new housing units unless carried out by a Community Housing Development Organization (CHDO).
Rehabilitation	There are a total of approximately 15,165 housing units in the City. Based on the most recent and complete data available, over 82% of those units were built in or before 1980 which indicates a likely need for rehabilitation and a strong possibility of the presence of lead. This dramatically increases the rehabilitation and improvement costs for homeowners and any substantial rehabilitation projects undertaken using CDBG dollars due to the need for appropriate remediation.
Acquisition, including preservation	Land acquisition in many neighborhoods is affordable. According to RealtyTrac foreclosure data in February 2020, more than 350 properties within the City were listed with pending foreclosure-related activity.

Table 50 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City expects to receive funds from HUD consisting of the Community Development Block Grant (CDBG) during the period covered by the City's 5-Year Consolidated Plan. The below chart provides the anticipated amount of available funds during the first year of the 5-Year Consolidated Plan. Any changes in the use of funds due to the increase or reduction of the HUD allocation will be determined by City staff at the time of HUD's allocation announcement for that program year.

HUD regulations place caps on the amount of funds that may be committed to certain types of activities. Regulations stipulate a 20% annual maximum on the amount of funds that can be allocated towards general administrative expenses. Administrative expenses that are directly related to the carrying out of program activity, such as the time taken to meet with a homeowner to discuss a specific project, are considered program delivery expenses and are not subject to the cap on administrative expenses. Regulations also require that no more than 15% of an entitlement district's annual allocation may be used to fund direct services carried out by subrecipients.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	Amendment I: 422,120	12,019	477,834	Amendment I: 911,973	Amendment II: 1,827,656	Amendment II: 2021 allocation increased to \$456,914; new total amount with carryover for 5-year period (at flat annual allocation amount) as of the date of the original Consolidated Plan approval is \$2,739,629.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Other	Amendment I: 447,494	0	0	Amendment I: 447,494	0	To prevent, prepare for and respond to the Coronavirus. Amendment I: CDBG-CV3 allocation included in additional resources.
Other	public - federal	Fire Response and Prevention Public Facilities and Infrastructure	Amendment II: 2,200,000	0	0	Amendment II: 2,200,000	Amendment II: 2,200,000	These funds will be received in the form of a 20 year loan, available to the City through HUD's Section 108 Loan Guarantee Program. These funds will be used to improve fire response and public facilities associated with emergency response. It is anticipated that \$700,000 will be used for Fire Response and Prevention activities while \$1,500,000 will be used for Public Facilities and Infrastructure.

Table 51 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funding does not mandate matching funds or leveraging. However, the City will seek to utilize leveraging related in all projects where possible. The City will also encourage non-profit organizations applying for Public Services funding to acquire or supply matching funds and/or leveraged resources to further the community benefit of each CDBG dollar spent.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

Discussion

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Pekin	Government	Planning	Jurisdiction
Heart of Illinois Continuum of Care (Home For All)	Regional organization	Homelessness Non-homeless special needs Ownership Planning Public Housing Rental	Region
Pekin Housing Authority	PHA	Public Housing Rental	Jurisdiction

Table 52 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City is the lead agency and entitlement district for the jurisdiction. The City partners with local non-profit organizations on an annual basis to provide supportive services to residents. The City encourages its partners to acquire matching funds or leverage non-monetary resources to further the benefit provided by CDBG funding.

The City will continue to collaborate with community agencies to promote the continuous improvement of the City's supportive services. Providers participating in the Heart of Illinois Continuum of Care (HoICoC) provides support to individuals experiencing or at high-risk for homelessness. The City actively participates as a governing board member on the HoICoC to promote collaboration and open communication between the City and participating organizations.

The City continues to maintain a cooperative relationship with the Pekin Housing Authority (PHA). The PHA is a corporation of the State of Illinois and as such, may act independently to address the affordable housing needs within the City.

There are no broad gaps in the institutional delivery system, however, there are obstacles that result in needs remaining underserved. Lack of financial resources, limited numbers of volunteer staff, lack of coordination between community organizations is a common issue. Additionally, the inability for less experienced non-profit organizations to meet federal financial and reporting requirements without extensive technical support limit the degree to which the variety of community needs can be effectively addressed using CDBG funds.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	
Mortgage Assistance	X	X	
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			
	X	X	X

Table 53 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City as an entitlement district serves as a governing board member for the HoCoC. The HoCoC consists of representatives from numerous support service providers who collaborate to resolve unaddressed community needs. During both governing board and general membership meetings, support providers are allowed to discuss available resources, new programs, referral options and the status of overall service delivery.

The HoCoC provides data through the Homeless Management Information System (HMIS), the software provided by HUD to track usage of programs, gaps in service and trends that demonstrate the needs in the homeless

population. This process provides critical information and insight to support local, state and federal officials in the decision-making process to effectively utilize available resources.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The area has a strong network of providers to provide not only medical and mental health treatment but also in post-discharge services. The HoCoC has an extensive membership of service providers who are focused on open communication and proactively identifying weaknesses in the support of high-risk individuals and families.

The Salvation Army and the Center for Prevention of Abuse both operate specialized shelters within the City that offer a variety of services for specialized populations. Also, numerous organizations provide support services within the City outside of shelter-related services. One example of such an organization is the Tazewell County Resource Center (TCRC), which provides supportive services and employment opportunities for individuals with unique physical, developmental or emotional needs.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City relies on willing and capable community organizations to propose programs for potential CDBG funding to address the gaps in the institutional structure and service delivery system. While the City will attempt to identify needs through the frequent cooperation with community organizations and members of the HoCoC, the City recognizes that social services staff are best suited to identify specific concerns within the community based on their specialized experience. The City anticipates allowing for submission of proposed Public Services programs on an annual basis.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Amendment I: Prevent, Prepare For, and Respond to Coronavirus	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	Amendment I: CDBG-CV: \$116,395	Projects Assisted: 1
2	Improved Economic Environment	2020	2024	Non-Housing Community Development	City of Pekin	Economic Development	Amendment II: CDBG: \$100,000 CDBG-CV: \$30,000	Businesses assisted: 125 Businesses Assisted
3	Amendment I: Sustain or Expand Community Services and direct Assistance to Residents.	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development Amendment I: Affordable Housing	City of Pekin	Public Services Funding	Amendment II: CDBG: \$36,000 CDBG-CV: \$140,934	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
4	Address Blighted Property Issues	2020	2024	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	Amendment I: CDBG: \$415,000	Buildings Demolished: 25 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improved Facility, Utility, and Amenity Access	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	Amendment II: CDBG \$1,568,611 Section 108: \$1,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Other: 1 Other
6	Provide Quality, Safe and Accessible Housing	2020	2024	Affordable Housing	City of Pekin	Residential Rehabilitation	Amendment II: CDBG: \$45,000	Homeowner Housing Rehabilitated: 6 Household Housing Unit
7	Improve Fire Safety	2020	2024	Non-Housing Community Development	City of Pekin	Fire Response and Prevention	Amendment II: CDBG: \$109,352 Section 108: \$700,000 Amendment III: CDBG-CV: \$120,165	Other: 1 Other
8	Administration	2020	2024	Planning	City of Pekin		Amendment II: CDBG: \$465,665 CDBG-CV: \$40,000	Other: 1 Other

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Prevent, Prepare For, and Respond to Coronavirus
	Goal Description	Emergency actions designed to prevent the spread or respond to the impacts of Coronavirus.
2	Goal Name	Improved Economic Environment
	Goal Description	Assisting workers and businesses within the community through economic development projects. The City will consider a variety of potential activities including grants and loans with a primary focus of stabilizing business and retaining jobs for workers that come from low- to moderate-income households.
3	Goal Name	Sustain or Expand Community Services Amendment I: Sustain or Expand Community Services and Assistance to Residents.
	Goal Description	Amendment I: Identifying and soliciting opportunities to support non-profit and faith-based agencies that are willing and capable of providing new or expanded social services to benefit residents of the City. The City may accept applications from organizations during a specified application period or through direct solicitation to address specific needs. To further support residents, the City may undertake emergency assistance payments either utilizing City department staff or through non-profit and faith-based agencies.
4	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
5	Goal Name	Improved Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment. Amendment II: CDBG entitlement funds in the amount of \$233,416 are being allocated to this goal as principal, interest, and fee payments associated with Section 108 loan obligations for the Consolidated Plan period.
6	Goal Name	Provide Quality, Safe and Accessible Housing
	Goal Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods. The City will also identify additional ways to support homeowners such as through emergency repair programs.

7	Goal Name	Improve Fire Safety
	Goal Description	Conducting activities that increase fire safety for all residents that may include land acquisition, facility improvements, apparatus/equipment purchase and/or prevention programs that benefit individual households or identified geographic areas. Amendment II: CDBG entitlement funds in the amount of \$109,352 are being allocated to this goal as principal, interest, and fee payments associated with Section 108 loan obligations for the Consolidated Plan period.
8	Goal Name	Administration
	Goal Description	Costs associated with administering the City's CDBG program including staff hours, office-related expenses, IT-related expenses or other costs not pertaining to a specific activity that may be considered an activity delivery expense.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Estimating the number of families who will benefit from affordable housing-related activities is difficult due to the variety of factors that influence the degree to which CDBG dollars are expended on such activities. Additionally, CDBG funding is often supplemented by additional matching funds which allow for an even greater impact on estimated performance measures.

The City relies on proposals submitted from qualified non-profit organizations for the expenditure of funds for Public Services, which introduces an unknown variable in the quantification of achievement at the planning stage since some of those proposals may (or may not) aim to address home affordability.

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Pekin Housing Authority (PHA) meets the Section 504 accessibility requirements.

Activities to Increase Resident Involvements

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of residents. As possible, the PHA provides opportunities for financial education through workshops and housing-related counseling. Historically, they have conducted these activities as a one-on-one counseling when an individual reports increased income that may enable the acquisition of non-public housing options or through group-based financial workshops provided by local credit unions.

The PHA completes a Consolidated Plan similar to this document which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

Is the public housing agency designated as troubled under 24 CFR part 902?

No.

Plan to remove the ‘troubled’ designation

The PHA has not been designated as troubled and most recently received an average facility inspection score of 83 (out of 100).

Barriers to Affordable Housing

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement. There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City will continue to engage in activities that support homeowners in the rehabilitation and improvement of their homes. Additionally, funding will be allocated each program year to select non-profit and/or faith-based organizations through a proposal solicitation process. Some may include removing barriers to affordable housing.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pekin participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. The City will continue to identify other opportunities to reach out to individuals experiencing homelessness through cooperation with community leaders and organizations.

Addressing the emergency and transitional housing needs of homeless persons

The City currently has two transitional shelters operating within the City limits. The Salvation Army Rust Center provides temporary shelter to individuals and families while The Center for Prevention of Abuse operates the Carol House of Hope which provides transitional support and shelter to survivors of domestic abuse. No emergency shelters are operating within the City limits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. The City will continue to identify other opportunities to provide services to individuals experiencing homelessness through cooperation with local community organizations. Further, the City plans to fund non-profit organizations on an annual basis using CDBG funds that may include programs that benefit individuals experiencing homelessness or preventing its occurrence.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City participates in the Heart of Illinois Continuum of Care (HoCoC) as a governing board member. One of the focuses of the HoCoC is the coordinated re-entry into the community to avoid the reoccurrence of homelessness. The City will continue to identify other opportunities to support individuals discharging from institutional care through cooperation with community organizations. Further, the City plans to fund non-profit organizations on an annual basis using CDBG funds that may include services that benefit individuals during transition or discharge.

Actions to address LBP hazards and increase access to housing without LBP hazards

All activities will comply with lead-based paint requirements including mitigation as mandated by regulations. The requirements for compliance with lead-based paint regulations are dependent upon the anticipated scope of the activity.

How are the actions listed above related to the extent of lead poisoning and hazards?

The accurate identification and mitigation of lead-based paint hazards as required by regulations will reduce the risk of lead poisoning and hazards.

How are the actions listed above integrated into housing policies and procedures?

The City's CDBG Policies and Procedures require City staff to consult with certified professionals to identify and properly address lead-related concerns. Lead-related procedural requirements differ based on the nature, scope, and costs of the activity. City staff provides notification, documentation, and mitigation of lead-based paint hazards consistent with regulatory requirements. Lead-safe work practices and mitigation services are included in City procedures on the use of CDBG funds.

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City will work to assist families with low-to moderate-income through the rehabilitation and improvement of their homes. Poverty-level families have a high risk of experiencing homelessness and the City's rehabilitation programs will support families by reducing the cost-burden of necessary rehabilitation and improvement activities.

Public services play an integral role in support families at or near the poverty-level and the City will fund community organizations to the fullest extent allowable by CDBG regulations.

Amendment 1: The City will also consider assisting residents that are behind in necessary bills such as homeownership, rental, or utility costs to ensure residents can remain in their homes despite delinquencies due to their economic status, particularly when impacted by coronavirus-related income disruptions.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Many of the goals in this Plan are intrinsically tied to the overall goal of poverty reduction. The City will work to ensure residents with low- to moderate-income have safe and decent housing without additional cost to them. Additionally, the City will promote accessibility and efficient delivery of public utilities and services, support non-profit organizations that provide direct assistance to residents, stabilize home values and discourage delinquency through the demolition of abandoned structures, and ensure the safety of families through effective fire prevention and response initiatives.

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG Program Manager is primarily responsible for the planning and implementation of the activities described in this plan. The City, through its CDBG Program Manager, will ensure to the furthest extent possible that applicable regulations are observed and proper documentation is maintained. The City recently migrated its economic development program to a grants management software to assist in CDBG staff in meeting HUD requirements.

The City prepares an electronic project folder for each activity undertaken using CDBG funds. This folder contains a document checklist along with all necessary supporting documentation. Each checklist ensures that expenditure and accomplishment information is properly gathered to fulfill mandated reporting responsibilities. Electronic records are securely backed up on a regular basis to ensure redundancy of information. The CDBG Program Manager conducts folder reviews on an annual basis to ensure completeness.

For activities involving subrecipients, the City conducts a risk assessment prior to initial award and on-site monitoring at least once annually for each active subrecipient. If a subrecipient is deemed necessary through the risk assessment process, the City may conduct additional on-site or desk monitoring with active subrecipients. Subrecipients are issued a notice at the conclusion of all monitoring actions to document and convey the results of the visit and any findings or concerns.

The CDBG Program Manager will cooperate with participating city department staff to ensure all necessary documentation for CDBG-funded activities has been included in project folders. In addition to the electronic project folders created for each activity, activity information is also recorded in City's grant administration software, HUD's Integrated Disbursement and Information System (IDIS) and the HUD Environmental Review Online System (HEROS).

The City retains demographic documentation for all CDBG-funded contract awards to complete the HUD-mandated reports regarding Minority Business Enterprise (MBE), Women Business Enterprise (WBE) and Section 3. There is currently no minimum number of contracts that must be awarded to such businesses, however, the City will make efforts to identify ways to promote the award of contracts to qualified entities as described in 24 CFR 92.351 where possible.

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES – 91.220(C)(1,2)

Introduction

The City expects to receive funds from HUD consisting of the Community Development Block Grant (CDBG) during the period covered by the City's 5-Year Consolidated Plan. The below chart provides the anticipated amount of available funds during the first year of the 5-Year Consolidated Plan. Any changes in the use of funds due to the increase or reduction of the HUD allocation will be determined by City staff at the time of HUD's allocation announcement for that program year.

HUD regulations place caps on the amount of funds that may be committed to certain types of activities. Regulations stipulate a 20% annual maximum on the amount of funds that can be allocated towards general administrative expenses. Administrative expenses that are directly related to the carrying out of program activity, such as the time taken to meet with a homeowner to discuss a specific project, are considered program delivery expenses and are not subject to the cap on administrative expenses. Regulations also require that no more than 15% of an entitlement district's annual allocation may be used to fund direct

services carried out by subrecipients.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	422,197 Amendment I: 422,120	12,019	477,834	911,973	1,688,788 Amendment I: 1,700,000	Total amount with carryover for the 5-year period is \$2,600,838. Projection is based on 2020 entitlement allocation amount. Amendment I: Per HUD notification of calculation error, the year 1 annual allocation is instead \$422,120 and \$425,000 estimated for the remainder of the next 4 years of the plan. Total amount with carryover for 5-year period is instead \$2,611,973.
Other	public - federal	Other	248,357 Amendment I: 447,494	0	0	248,357 Amendment I: 447,494	0	To prevent, prepare for and respond to the Coronavirus. Amendment I: CDBG-CV3 allocation included in additional resources.

Expected Amount Available Year 1					Expected Amount Available Remainder of ConPlan	Narrative Description
Annual Allocation: \$	CDBG-CV Allocation \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
422,197	248,357	12,019	477,834	1,212,691	1,688,788	Total amount of available resources for the 5-year duration of this Plan is \$2,901,479.32. Projection is based on a stable entitlement allocation using the 2020 entitlement allocation amount. Amendment I: Per HUD notification of calculation error, the year 1 annual allocation is instead \$422,120. Total amount with carryover for 5-year period is instead \$2,611,973. Including CDBG-CV funding, total amount with carryover for 5-year period is \$3,059,467.
Amendment I: 422,120	Amendment I: 447,494			Amendment I: 1,359,467	Amendment I: 1,700,000	

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funding does not mandate matching funds or leveraging. However, the City will seek to utilize leveraging related in all projects where possible. The City will also encourage non-profit organizations applying for Public Services funding to acquire or supply matching funds and/or leveraged resources to further the community benefit of each CDBG dollar spent.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs

identified in the plan

The City does not anticipate using a publicly-owned property to accomplish the goals identified in this Plan. However, if it is determined that publicly-owned property would be best utilized in support of such goals, the City reserves the right to take such action as deemed reasonable and appropriate by City leadership.

Discussion

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Goals Summary Information

Amendment I								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent, Prepare For, and Respond to Coronavirus	2020	2021	Non-Housing Community Development	City of Pekin	Prevent, prepare for, and respond to Coronavirus	CDBG-CV: \$116,395.20	Projects Assisted: 1
2	Improved Economic Environment	2020	2021	Non-Housing Community Development	City of Pekin	Economic Development	CDBG: \$70,000	Businesses Assisted: 125 Businesses Assisted
3	Sustain or Expand Community Services and Direct Assistance to Residents.	2020	2021	Homeless Non-Homeless Special Needs Non-Housing Community Development Affordable Housing	City of Pekin	Public Services Funding	CDBG: \$563,400 CDBG-CV: \$241,600	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
4	Address Blighted Property Issues	2020	2021	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$75,000	Buildings Demolished: 7 Buildings
5	Improved Facility, Utility, and Amenity Access	2020	2021	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	CDBG: \$31,573.00	Projects Assisted: 1

Amendment I								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Provide Quality, Safe and Accessible Housing	2020	2021	Affordable Housing	City of Pekin	Residential Rehabilitation	CDBG: \$35,000	Homeowner Housing Rehabilitated: 2 Household Housing Units
7	Improved Fire Safety	2020	2021	Non-housing Community Development	City of Pekin	Fire Response and Prevention	CDBG: \$55,000	Other: 1 Other
8	Administration	2020	2021	Planning	City of Pekin	All Needs	CDBG: \$82,000 CDBG-CV: \$89,498.80	Other: 1 Other

Original Plan Goals								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improved Economic Environment	2020	2021	Non-Housing Community Development	City of Pekin	Economic Development	CDBG: \$637,643 CDBG-CV: \$248,357	Businesses assisted: 125 Businesses Assisted
2	Sustain or Expand Community Services	2020	2021	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Pekin	Public Services Funding	CDBG: \$55,000	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted

Original Plan Goals								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Address Blighted Property Issues	2020	2021	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$100,000	Buildings Demolished: 7 Buildings
4	Provide Quality, Safe and Accessible Housing	2020	2021	Affordable Housing	City of Pekin	Residential Rehabilitation	CDBG: \$35,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
5	Administration	2020	2021	Planning	City of Pekin	All Needs	CDBG: \$84,407	Other: 1 Other

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	Amendment I: Prevent, Prepare For, and Respond to Coronavirus
	Goal Description	Amendment I: Modification to City or non-profit facilities to prevent spread of the Coronavirus.
2	Goal Name	Improved Economic Environment
	Goal Description	Assisting workers and businesses within the community through economic development projects. The City will consider a variety of potential activities including grants and loans with a primary focus of stabilizing business and retaining jobs for workers that come from low- to moderate-income households.

3	Goal Name	Sustain or Expand Community Services Amendment I: Sustain or Expand Community Services and direct Assistance to Residents.
	Goal Description	Identifying and soliciting opportunities to support non-profit and faith-based agencies that are willing and capable of providing new or expanded social services to benefit residents of the City. The City may accept applications from organizations during a specified application period or through direct solicitation to address specific needs. Amendment I: Assistance to residents through emergency payments will ensure that residents are able to remain in their homes with working utilities and safe shelter despite community-wide depressed economic circumstances or household income loss related to the coronavirus pandemic.
4	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
5	Goal Name	Improved Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment.
6	Goal Name	Provide Quality, Safe and Accessible Housing
	Goal Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
7	Goal Name	Improved Fire Safety
	Goal Description	Improvements, equipment, and activities associated with fire prevention and response.
8	Goal Name	Administration
	Goal Description	Administration of the City CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD 20% cap on administrative expenses.

PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

Projects

Amendment I	
#	Project Name
1	CV-Public Services
2	CV-Public Facilities
3	CV-Administration
4	Economic Development
5	Public Services
6	Demolition
7	Fire Prevention and Response
8	Residential Rehabilitation
9	Program Administration

Original Plan	
#	Project Name
1	Economic Development
2	Public Services Funding
3	Demolition
4	Residential Rehabilitation
5	Program Administration

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City is committed to supporting employees who work in the City and the businesses that employ them. In response to the COVID-19 outbreak and the business restrictions associated with that event, the City has determined that a priority need exists to provide funding to small businesses. A significant amount of the CDBG allocation for this program year will be designated to undertake such efforts. Given the unpredictable nature of this event, the City expects to amend this Plan to retain flexibility in addressing the needs of the City and its residents moving forward.

The City will continue to collaborate with community organizations already operating within the City and will strive to encourage outside organizations to establish such a presence for the benefit of all residents. The City will also conclude two residential rehabilitation projects that are being carried over from the 2019 program year. The City has included several additional projects that it has not yet attached funding to for this program year. Based on the current emergency situation, the City has included these possible projects to maintain transparency in the potential uses of funds should other projects utilize less funding than anticipated. It is unclear at this time whether funds will remain for the additional projects but the City will amend its plan as deemed necessary observing all provisions in the City's Citizen Participation Plan.

~~There are few obstacles in utilizing funds as described in the proposed projects for this program year outside of the emergency declaration. The City is currently allocating the majority of this program year's funding to economic development projects in an effort to support local businesses, their employees and residents. The City has made the determination to prioritize this need given the current situation but will remain vigilant in the possibility of reallocation should the economic environment stabilize.~~

Amendment I: There are few obstacles in utilizing funds as described in the proposed projects for this program year outside of the emergency declaration. The City is currently allocating the majority of this program year's funding to economic development projects in an effort to support local businesses, their employees and residents. The City has made the determination to prioritize this need given the current situation but will remain vigilant in the possibility of reallocation should the economic environment stabilize.

Project Summary Information

Amendment I		
1	Project Name	CV-Public Services
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$241,600
	Description	This project is to provide organizational capacity building and a variety of public services to be utilized by low to moderate-income residents or assisting residents through direct assistance.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 households will be assisted with emergency payments to shelter or utility providers.
	Location Description	City of Pekin
	Planned Activities	The City anticipates providing grants to non-profit or faith-based organizations that provide services within the community as well as direct assistance through emergency payments to ensure residents have adequate shelter and necessary utility services.
2	Project Name	CV-Public Facilities
	Target Area	Citywide
	Goals Supported	Prevent, Prepare For, and Respond to Coronavirus
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG-CV: \$116,395.20

	Description	Modification to City or non-profit facilities to prevent spread of the Coronavirus.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	Modification to City or non-profit facilities to prevent spread of the Coronavirus. One project has been identified for funding within the City's fire department to modify living quarters to ensure staff safety during the Coronavirus pandemic.
3	Project Name	CV-Administration
	Target Area	Citywide
	Goals Supported	Planning & Administration
	Needs Addressed	All Needs
	Funding	CDBG-CV: \$89,498.80
	Description	This program is to ensure all grants and their associated activities are properly planned and administered.
	Target Date	04/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
4	Project Name	Economic Development
	Target Area	Citywide

	Goals Supported	Improved Economic Environment
	Needs Addressed	Microenterprise and Small Business Support
	Funding	CDBG: \$70,000
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak by providing assistance to local businesses, their employees and the self-employed. This project will include activities which qualify for the urgent need national objective based on disaster proclamations impacting the City of Pekin.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that this project will assist local business owners and their employees. Due to the severity of the COVID-19 pandemic and the extensive requirements associated with social distancing, the City will be largely assisting LMI business owners and employees but will engage in some business relief under the Urgent Need national objective thereby potentially benefitting households outside of the LMI designation (not to exceed 70% of grant funding as specified in this document's certifications). During the program year, it is anticipated that the City will assist 125 businesses using CDBG and other funding. While it is expected to exceed this figure based on the benefit to employees, this project will assist at least 125 families through the use of all funding types available.
	Location Description	City of Pekin
	Planned Activities	Due to the impact of the COVID-19 pandemic and associated restrictions, the City has determined that it is imperative to assist businesses through funding and other supports.
5	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Sustain or Expand Community Services and direct Assistance to Residents.
	Needs Addressed	Public Services Funding
	Funding	CDBG: \$563,400
	Description	This project is to provide organizational capacity building and a variety of public services to be utilized by low to moderate-income residents or assisting residents through direct assistance.
	Target Date	4/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Public service activities for Low/Moderate Income Housing Benefit: 500 Households Assisted
	Location Description	City of Pekin
	Planned Activities	The City anticipates providing grants to non-profit or faith-based organizations that provide services within the community as well as direct assistance through emergency payments to ensure residents have adequate shelter and necessary utility services.
6	Project Name	Demolition
	Target Area	Citywide
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$75,000
	Description	Demolition of deteriorated structures on a spot blight basis.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 4 Other (Spot Blight)
	Location Description	Citywide
	Planned Activities	Demolition and clearance of 4 abandoned and dangerous structures.
7	Project Name	Improved Facility, Utility, and Amenity Access
	Target Area	Citywide
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Public Facilities and Infrastructure

	Funding	CDBG: \$31,573
	Description	Improvement and rehabilitation of infrastructure, City-owned facilities or non-profit owned facilities.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Non-Housing
	Location Description	Citywide
	Planned Activities	Improvement and rehabilitation of infrastructure such as sidewalks, utility lines and ADA-related improvements. The City may also improve, rehabilitate or modify City-owned or non-profit facilities.
8	Project Name	Fire Prevention and Response
	Target Area	Citywide
	Goals Supported	Improve Fire Safety
	Needs Addressed	Fire Response and Prevention
	Funding	CDBG: \$55,000
	Description	The City has identified a critical need for improved equipment, apparatuses, and facilities to ensure reliable and effective fire service for residents. Additionally, the City may also consider instituting fire prevention programs working directly with property owners to promote fire safety.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	Potential investment in fire equipment, apparatus, facility improvements or other expenditures that promote and preserve fire response capabilities or promote fire safety.

9	Project Name	Residential Rehabilitation
	Target Area	Citywide
	Goals Supported	Provide Quality, Safe and Accessible Housing
	Needs Addressed	Residential Rehabilitation
	Funding	CDBG: \$35,000
	Description	Providing residential programs that improve or rehabilitate existing properties and facilities or otherwise support residents in addressing home affordability and the stabilization of neighborhoods.
	Target Date	04/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Two households will benefit from residential rehabilitation activities.
	Location Description	City of Pekin
	Planned Activities	Completion of carryover rehabilitation projects from previous program years.
10	Project Name	Program Administration
	Target Area	City of Pekin
	Goals Supported	Administration
	Needs Addressed	
	Funding	CDBG: \$82,000
	Description	General Planning and administration of the CDBG program.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project is for the administration of the CDBG funding as a whole. While the administration of the program is critical in the utilization of CDBG funding to benefit families within the community, this project does not directly benefit families without the inclusion of the other projects outlined in this Annual Action Plan.

	Location Description	Administration of the City's CDBG program occurs primarily at City Hall, located at 111 S. Capitol Street, Pekin IL 61554.
	Planned Activities	Administration of the City's CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD's 20% cap on administrative expenses.

Original Plan		
1	Project Name	Economic Development
	Target Area	City of Pekin
	Goals Supported	Improved Economic Environment
	Needs Addressed	Economic Development
	Funding	CDBG: \$637,643 CDBG-CV: \$248,357
	Description	Due to the restrictions placed on travel and services in response to the COVID-19 pandemic, the City has identified the support of local businesses as a priority need. The assistance provided by the City will attempt to arrest the current and subsequent economic consequences associated with the outbreak by providing assistance to local businesses, their employees and the self-employed. This project will include activities which qualify for the urgent need national objective based on disaster proclamations impacting the City of Pekin.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that this project will assist local business owners and their employees. Due to the severity of the COVID-19 pandemic and the extensive requirements associated with social distancing, the City will be largely assisting LMI business owners and employees but will engage in some business relief under the Urgent Need national objective thereby potentially benefitting households outside of the LMI designation (not to exceed 70% of grant funding as specified in this document's certifications). During the program year, it is anticipated that the City will assist 125 businesses using CDBG funding. While it is expected to exceed this figure based on the benefit to employees, this project will assist at least 125 families.

	Location Description	Citywide
	Planned Activities	Due to the impact of the COVID-19 pandemic and associated restrictions, the City has determined that it is imperative to assist businesses through funding and other supports.
2	Project Name	Public Services Funding
	Target Area	City of Pekin
	Goals Supported	Sustain or Expand Community Services.
	Needs Addressed	Public Services Funding
	Funding	CDBG: \$55,000
	Description	The City may award funding to community organizations based on direct engagement with an identified organization based on an identified community need or through a competitive proposal process.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	In 2019, the City's public services funding assisted 180 individuals through two public services grants. The families that benefitted were from LMI households or were presumed to be LMI by the nature of the activity or service. The City intends to provide funding for this project at similar levels to the previous program year and would anticipate a similar result of approximately 180 individuals benefitting from the increased and preserved services provided. Amendment I: In addition to the families benefitted above, the City hopes to also assist at least 500 low- to moderate income households using the emergency payments direct to providers of necessary utilities and shelter providers.
	Location Description	Citywide
3	Planned Activities	The City will provide funding to community organizations currently providing services within the City to expand the number of beneficiaries or to organizations looking to create new services within the City. Amendment I: The City may also engage in direct assistance to residents in the form of emergency payments paid directly to service providers in response to ensure access to necessary utilities and residents maintain adequate shelter during the impacts of coronavirus and associated restrictions.
	Project Name	Demolition
	Target Area	City of Pekin

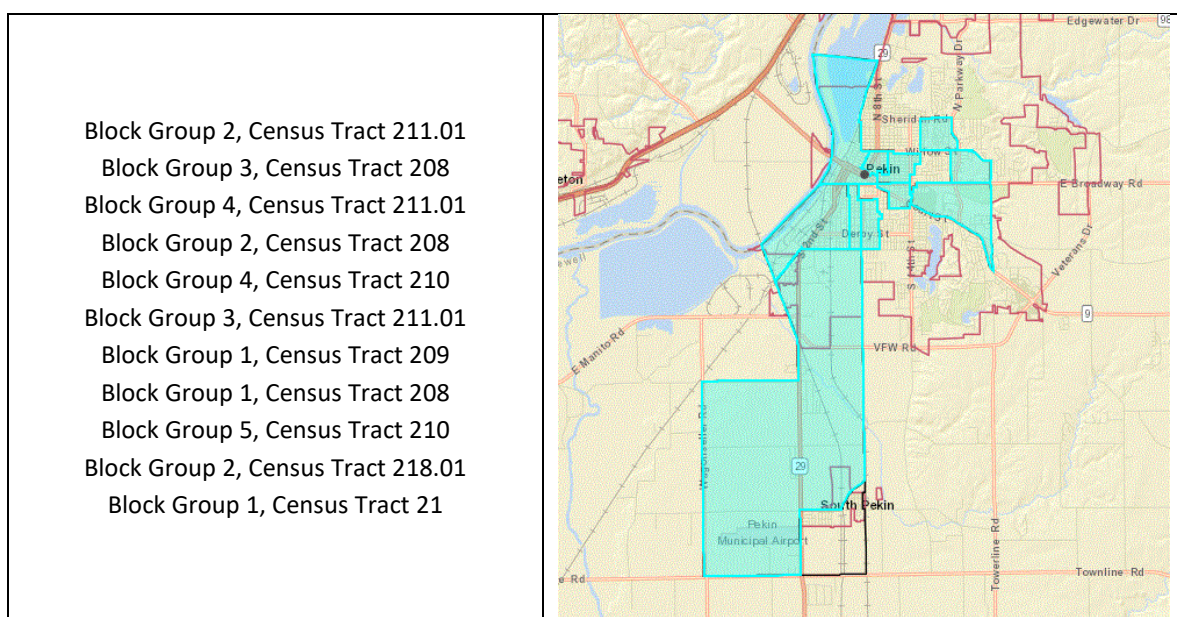
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$100,000
	Description	The City Inspections Department will identify abandoned and unsafe structures for potential demolition and clearance.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit entire neighborhoods through the removal and clearance of abandoned or dangerous structures located in the City. The City intends to complete 7 demolitions during the lifecycle of the Annual Action Plan. The City cannot provide an accurate estimate as to the number of families benefitting from this project since the project sites have not been determined, however, it is anticipated that the primary benefactor for this project is LMI households. Generally, abandoned or dangerous structures are located in census tracts with lower average income and many of the households in these areas are anticipated to be LMI households.
	Location Description	Citywide
	Planned Activities	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.
4	Project Name	Residential Rehabilitation
	Target Area	City of Pekin
	Goals Supported	Provide Quality, Safe and Accessible Housing
	Needs Addressed	Residential Rehabilitation
	Funding	CDBG: \$35,000
	Description	Rehabilitation and improvement activities for residential structures and all associated program delivery costs.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The two activities associated with this project were identified during the previous program year. All beneficiaries of this project are LMI households. After the completion of the two aforementioned activities, the City may provide additional assistance to one or more LMI households should funds remain. It is anticipated that two LMI households will benefit from this project.

	Location Description	Citywide
	Planned Activities	Activities include the improvement and rehabilitation of residential structures including all associated abatements activities as required by regulation.
5	Project Name	Program Administration
	Target Area	City of Pekin
	Goals Supported	Administration
	Needs Addressed	
	Funding	CDBG: \$84,407
	Description	General Planning and administration of the CDBG program.
	Target Date	4/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project is for the administration of the CDBG funding as a whole. While the administration of the program is critical in the utilization of CDBG funding to benefit families within the community, this project does not directly benefit families without the inclusion of the other projects outlined in this Annual Action Plan.
	Location Description	Administration of the City's CDBG program occurs primarily at City Hall, located at 111 S. Capitol Street, Pekin IL 61554.
	Planned Activities	Administration of the City's CDBG program, planning activities including the Annual Action Plan and Consolidated Plan. Includes all staff activities, equipment and incidental expenses governed by HUD's 20% cap on administrative expenses.

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There were no specific geographic areas identified during the compilation of the Consolidated Plan to prioritize the allocation of CDBG in a particular geographic location. While the City does have census tracts at or above the threshold established by HUD to be considered a low- to moderate-income area (LMA), these areas were not exceptionally higher in LMI or poverty rates than the remaining areas of the City.

The following census tracts were identified as being comprised of 51% or more households that HUD considers LMI:



Geographic Distribution

Target Area	Percentage of Funds
City of Pekin	100

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most of the City's anticipated activities are not isolated to a particular area or region of the City.

Discussion

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	2
Special-Needs	0
Total	2

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	2

Table 60 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is prioritizing economic development activities during this program year. However, the City anticipates the completion of two residential rehabilitation projects being carried over from the 2019 program year.

Introduction

The Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals that qualify under their income requirements. PHA currently provides vouchers to 191 individuals through their public housing facilities, including 62 families with at least one household member reporting a disability and 40 with at least one household member over the age of 62.

Actions planned during the next year to address the needs to public housing

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. Currently, The Buildings at Park Ridge Estates are receiving new exterior finishes, replacing original materials installed in 1982. Phase 1 will include half of the duplexes and the community center. Phase 2 should complete the project using 2020 capital funds. Interiors of those properties were updated several years ago. Last year, the first floor of Golden Arms Apartments was renovated to make the building more accessible with new restrooms, an expanded laundry room and accessible offices. Future funds are expected to be used to renovate the community center at the Broadway Apartments.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists our residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of our residents.

The PHA completes a Consolidated Plan similar to this document which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents. Occasionally, they are able to advocate for those seeking outside benefits which will improve their living conditions.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Pekin Housing Authority is not considered troubled.

Discussion

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are very few organizations operating within the City to provide residents with locally-based services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Involvement will continue with the Heart of Illinois Continuum of Care (HoICoC) and any additional group that is interested in reaching out to homeless persons and assessing their individual needs. The City is a non-voting member of the HoICoC's governing board and uses this membership to collaborate with community organizations and service providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

Involvement will continue with the HoICoC and any additional group that is interested in emergency shelter and transitional housing needs of homeless persons. The City accepts Public Services proposals for CDBG funding from all non-profit organizations, some of which may include outreach to individuals experiencing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, the Salvation Army Rust Center and the Pekin Housing Authority.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Resident participation is important in the City's planning process and this includes individuals from all backgrounds and experiences. The City has established the Mayor's Advisory Committee for People with Disabilities to encourage participation by residents who identify as having physical or mental disabilities in the City's decision-making process. Additionally, the City's CDBG Program Manager participates in the Heart of Illinois Homeless Continuum of Care as a governing board member which provides a means of open communication and collaboration with member organizations that represent many the organizations providing services within the City.

Discussion

Introduction:

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively affect residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Discussion:

Introduction:

The recent executive orders pertaining to the need for social distancing have impacted area businesses and workers. The City's planned actions are to promote the coordination of services among providers, seek and support the pursuit of additional funding to address underserved needs, reduce the number of households in poverty through the improvement of various services and supporting area businesses to retain and expand economic opportunities.

Actions planned to address obstacles to meeting underserved needs

The funding of community organizations and facility improvements will assist in addressing the obstacles that prevent the needs of the underserved being met. Additionally, the City's economic development and residential rehabilitation activities will also contribute to meeting the overall needs of the underserved.

Actions planned to foster and maintain affordable housing

The residential rehabilitation programs will assist in addressing obstacles to meeting underserved needs to maintain and foster affordable housing. This program provides needed repairs and improvements to lower-income owner-occupied households.

Actions planned to reduce lead-based paint hazards

The City's residential rehabilitation programs will ensure that lead-based paint hazards are addressed appropriately and remediated as dictated by regulation.

Actions planned to reduce the number of poverty-level families

The City will use a multi-faceted approach to reducing the number of families living in poverty. The City will engage in multiple programs including economic development, residential rehabilitation, public services, demolition and infrastructure/facility improvement. Each of these programs play an integral role in the promotion of a suitable and affordable living environment for the City's residents.

Actions planned to develop institutional structure

The City continues to collaborate with area organizations through its membership in the HoCoC. The City will utilize this open communication where possible to improve the institutional structure.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with the Pekin Housing Authority and a variety of community organizations.

Discussion:

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City will attempt to use any income that qualifies as program income prior to drawing entitlement funds. Due to the COVID-19 pandemic and associated emergency declaration, the City intends to utilize a maximum of 30% of its CDBG funding allocation under the Urgent Need objective. The City will also transition the calculation of the 70% minimum overall benefit for LMI individuals to a three-year period from PY 2020 through 2022.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$0.00

Other CDBG Requirements

1. The Amount of Urgent Need Activities: **\$300,000**
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan: **Three year period (PY 2020-2022) at a minimum 70%.**

APPENDIX – ALTERNATE/LOCAL DATA SOURCES

1	Data Source Name Heart of Illinois United Way 211 report List the name of the organization or individual who originated the data set. Heart of Illinois United Way 211 and Advanced Medical Transport Provide a brief summary of the data set. 211 data for the 1st quarter for Fiscal year 2015 showing caller data, needs and referrals and community point analytics What was the purpose for developing this data set? show needs within communities How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? covers the Heart of IL United Way region (6 counties); data available for zip codes What time period (provide the year, and optionally month, or month and day) is covered by this data set? quarters 1-4 of fiscal year 2014 and quarter 1 of fiscal year 2015 What is the status of the data set (complete, in progress, or planned)? data reporting resource - on going
2	Data Source Name 2015 Community Action Plan List the name of the organization or individual who originated the data set. Tazwood Community Services, Inc. Provide a brief summary of the data set. The Human Services Division of Tri-county Regional Planning Commission manages the Community Services Block Grant from the IL Dept. of Commerce and Community Affairs (DCCA) for Tazewell and Woodford Counties. The purpose of the SCBG program is to provide a range of services that will have a measurable and potentially major impact on the causes and effects of poverty in the counties served. What was the purpose for developing this data set? To meet the rules and regulations of the Community Services Block grant as received from the State of IL Dept. of Commerce and Community Affairs and to help persons help themselves become more self-sufficient How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? It is comprehensive and covers Tazewell and Woodford counties focusing on human services provided or needed.

	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	2015
	What is the status of the data set (complete, in progress, or planned)?
	complete and programs in progress
3	Data Source Name
	2014 Super NOFA and Exhibit 1
	List the name of the organization or individual who originated the data set.
	Heart of IL Homeless Continuum of Care
	Provide a brief summary of the data set.
	Overall picture of the needs of people/families experiencing homelessness or at risk of becoming homeless in the four county region. In addition the programs that are funded by the HUD SuperNOFA Continuum of Care
	What was the purpose for developing this data set?
	apply for HUD Super NOFA continuum of care funding to continue to fund existing programs
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	Big picture comprehensive and concentrated on homeless populations
	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	2014
	What is the status of the data set (complete, in progress, or planned)?
	complete and programs funded and in progress
4	Data Source Name
	2019 Point in Time Summary for IL-507
	List the name of the organization or individual who originated the data set.
	US Department of Housing and Urban Development
	Provide a brief summary of the data set.
	This data is collected by the servicing Continuums of Care for the counties of Peoria, Fulton, Tazewell, and Woodford Counties.
	What was the purpose for developing this data set?
	This data describes the approximate number of individuals experiencing homelessness or residing in transitional housing.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	This data is collected through applications received by the Continuum of Care Homeless Assistance Programs carried out in Peoria, Fulton, Tazewell, and Woodford Counties.

	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 07/10/2019
	What is the status of the data set (complete, in progress, or planned)? Complete.

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Nic Maquet, Chief Building Official

AGENDA ITEM: Resolution No. 96-23/24 Authorizing Default Notice with Enviro-Safe Refrigerants, Inc. Under the Private Development Agreement

DESCRIPTION: Authorizing Default Notice with Enviro-Safe Refrigerants, Inc. Under the Private Development Agreement

FINANCIAL IMPACT:

REVIEWED BY:

Nic Maquet, Chief Building Official
 Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 2/9/2024
 Approved - 2/9/2024
 Approved - 2/9/2024
 Final Approval - 2/9/2024

Resolution No. 96-23/24 Authorizing Default Notice with Enviro-Safe Refrigerants, Inc. Under the Private Development Agreement

WHEREAS, the City of Pekin entered into a Private Development Agreement with Enviro-Safe Refrigerants, Inc. ("Developer") on March 29, 2023, for the development of several properties currently identified by Parcel Identification Numbers 04-04-34-438-010, 04-04-34-438-011, 04-04-34-438-012, 04-04-34-438-013, and 04-34-438-014, (the "Property"); and

WHEREAS, at the time the Private Development Agreement was executed, the City was the owner of the Property; and

WHEREAS, the Private Development Agreement required the Developer to complete the project contemplated therein within certain established deadlines; and

WHEREAS, the Private Development Agreement further provided that in the event Developer failed to meet the deadlines for completion set forth therein, the City shall have the option to purchase the Property back from Developer at the same price Developer purchased it from the City; and

WHEREAS, the Developer has notified the City that it will not be moving forward with the planned project and desires to terminate the Private Development Agreement and return the Property to the City; and

WHEREAS, the Private Development Agreement provides for service of a notice of default prior to the termination thereof.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Staff and/or legal counsel is authorized and directed to issue such notices of default as may be required pursuant to the Private Development Agreement and to take such other action necessary to terminate the Private Development Agreement and effectuate the conveyance of the Property from Developer to the City in accordance with the terms of the Private Development Agreement.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____

day of _____, 20____.

Mayor

ATTEST:

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Joshua Wray, Economic Development Director

AGENDA ITEM: Resolution No. 97-23/34 Repealing City of Pekin Policy No. 12 Regarding City of Pekin Economic Development Advisory Committee Charter

DESCRIPTION: At the Council's last meeting, it approved the codification of the Economic Development Advisory Committee where it had previously only existed as a City policy. That policy, Policy No. 12, should now be formally repealed.

Staff recommends approval of this resolution.

FINANCIAL IMPACT:

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 2/6/2024
 Approved - 2/8/2024
 Final Approval - 2/8/2024

Resolution No. 97-23/34 Repealing City of Pekin Policy No. 12 Regarding City of Pekin Economic Development Advisory Committee Charter

WHEREAS, on January 22, 2024, the City Council of the City of Pekin adopted Ordinance No. 4147-23/24, codifying the Economic Development Advisory Committee; and

WHEREAS, the City Council now desires to repeal Policy No. 12, which had originally created the EDAC as an ad hoc committee.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. City of Pekin Policy No. 12, City of Pekin Economic Development Advisory Committee Charter, is hereby repealed.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Sue McMillan, City Clerk

AGENDA ITEM: Resolution No. 98-23/24 Rescinding Resolution No. 394-21/22 Creation of the Infrastructure Improvements Subcommittee of the City of Pekin

DESCRIPTION:**FINANCIAL IMPACT:**

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Katherine Swise, City Attorney
 Sue McMillan, City Clerk

Approved - 2/7/2024
 Final Approval - 2/8/2024

**Resolution No. 98-23/24 Rescinding Resolution No. 394-21/22 Creation of the Infrastructure
Improvements Subcommittee of the City of Pekin**

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the City of Pekin, as a home rule municipality, may exercise power and perform any function pertaining to its government and affairs, including, but not limited to, the power to legislate for the protection of the public health, safety, and welfare; and

WHEREAS, an ad hoc committee of sitting members of the City Council was assembled by the Mayor in 2018 to consider proposed and necessary improvements to the public infrastructure within the City and to make recommendations to the Council as to projects which should be given priority by the Council; and

WHEREAS, the City Council desired to make such ad hoc committee a standing committee of the Council in 2022 by adopting Resolution No. 394-21/22; and

WHEREAS, the City Council has determined that staff can consider infrastructure improvements proposed by members of the public and make recommendations directly to the Council; and.

WHEREAS, the City Council desires to eliminate the Subcommittee for Infrastructure.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Resolution No. 394-21/22 Creation of the Infrastructure Subcommittee is repealed effective February 12, 2024.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Robert Grogan, Finance Consultant

AGENDA ITEM: Ordinance No. 4152-23/24 Repealing Enterprise Fund Transfer Policy

DESCRIPTION: In April 2019, the City Council passed Ordinance 2826-18/19 Enterprise Transfer Policy. The policy as previously passed was meant to appropriately distribute financial burden to the City's enterprise funds. Some of its provisions made certain transfers mandatory when they would not normally be advisable. Other provisions delineate formulas which are not the most equitable ways of distributing costs. Normal GAAP accounting (Generally Accepted Accounting Principles), GASB policies (Governmental Accounting Standards Board), best practices in cost accounting, and the City's normal budgeting process provide sufficient guidance to allocate appropriate costs among the City's five enterprise funds. The Policy as adopted has not been uniformly implemented since it took effect on April 18th, 2019. Therefore, staff recommends repeal of the previously adopted Enterprise Fund Transfer Policy.

FINANCIAL IMPACT:

Requested Amount: N/A
 Line Item: N/A
 Budgeted Amount: N/A
 Remaining Funds: N/A
 Notes:

REVIEWED BY:

Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 2/7/2024
 Approved - 2/8/2024
 Final Approval - 2/8/2024

Ordinance No. 4152-23/24 Repealing Enterprise Fund Transfer Policy

WHEREAS, on April 8th, 2019, the Pekin City Council passed Ordinance No. 2826-18/19 adopting the Enterprise Fund Transfer Policy ("Policy") in an effort to allocate the costs of administering Enterprise Funds to such funds; and

WHEREAS, the City has not consistently followed the Policy since it was passed; and

WHEREAS, rule issuing bodies, such as, but not limited to, FASB (Financial Accounting Standards Board), GASB (Governmental Accounting Standards Board), and GAO (United States Government Accountability Office), etc., provide sufficient guidance to inform the City as to how transfers and cost allocations should be made; and

WHEREAS, the City Council, following applicable laws and statutes, is the ultimate authority on where and how monies are spent by the City of Pekin; and

WHEREAS, the City Council desires to repeal the Policy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Ordinance No. 2826-18/19 Enterprise Fund Transfer Policy is hereby repealed in its entirety.

Section 3. Staff is directed to continue to follow City-adopted budgets, applicable authoritative guidance, and best practices in allocating costs and transferring monies between City of Pekin funds.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

CITY OF PEKIN

ORDINANCE NO. 2826-18/19

**ORDINANCE AUTHORIZING AN ENTERPRISE FUND TRANSFER POLICY
FOR THE CITY OF PEKIN**

PASSED BY THE CITY COUNCIL
OF THE CITY OF PEKIN
THE 8TH DAY APRIL 2019

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE CITY
COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS,
THIS 8TH DAY OF APRIL 2019

EFFECTIVE DATE APRIL 18, 2019

Ordinance No. 2826-18/19
Enterprise Fund Transfer Policy

**ORDINANCE AUTHORIZING AN ENTERPRISE FUND TRANSFER POLICY FOR
THE CITY OF PEKIN**

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the City of Pekin, as a home rule municipality, may exercise power and perform any function pertaining to its government and affairs, including, but not limited to, the power to legislate for the protection of the public health, safety, and welfare; and

WHEREAS, the City has historically transferred certain amounts from its Enterprise Fund to its General Fund; and

WHEREAS, such transfers were and are based on costs incurred by the General Fund to support the Enterprise Fund as well as revenues foregone by the General Fund as a result of the City's ownership and operation of its Enterprise Funds; and

WHEREAS, the City now intends to memorialize the justification of the transfer of funds from the Enterprise Fund to the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

1. Each finding or statement of fact set forth in the recitals hereto has been examined and has been found to be in all respects true and correct.
2. The City shall implement the Enterprise Fund Transfer Policy in the form attached hereto as Exhibit A.
3. Any modification to the transfer policy shall be undertaken by and through subsequent amendatory actions of the City.

PASSED AND APPROVED at the regular meeting of the City Council of the City of Pekin, this 8th day of April, 2019; and upon roll call the vote was as follows:

AYES: Schramm, Orrick, Ritchason, Abel, Garrison and McCabe

NAYS: None

ABSENT: Luft

ABSTAINING: None

APPROVED this 8th day of April, 2019

RESULT: ADOPTED [UNANIMOUS]

MOVER: Michael Ritchason, Council Member

SECONDER: John P Abel, Council Member

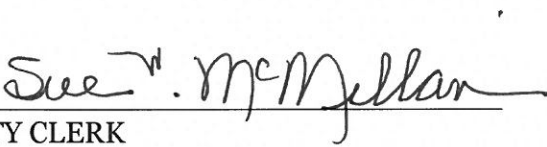
AYES: Schramm, Garrison, Orrick, Abel, Ritchason, McCabe

ABSENT: Mark Luft



MAYOR

ATTEST:



CITY CLERK

Enterprise Fund Transfer Policy

Policy: It is the policy of the City of Pekin to allocate funds to and otherwise reimburse its General Fund for costs attributable to its Enterprise Funds (i.e. Sewer, Solid Waste, Bus, and Airport). To the extent any transfer from the Enterprise Fund to the General Fund is made under the methodology established herein, all transfer amounts are considered an expense of the Enterprise Fund.

Guidelines: As a part of its annual budget process (or as a budget amendment), the City shall determine the maximum annual transfer amount from the Enterprise Funds to the General Fund based upon an allocation methodology, the components of which consist of one or all of the following (as further described below): (1) Cost of Service; (2) Operational Franchise Fee Equivalent; (3) Street Maintenance Impact Fee; or (4) Transfers for Capital Expenditures.

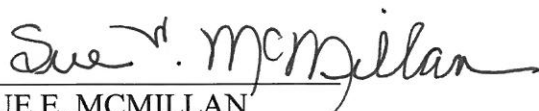
1. Cost of Service Allocation. The City shall budget annually, based on the City's review of the costs incurred by the General Fund to support the operations of the Enterprise Fund, a cost of services allocation for the benefit of the Enterprise Fund. The cost of services allocation assumes that the Enterprise Funds are an outside, third-party contractor, which is independent of the City and its General Fund operations. The allocation is based on first determining what percentage Enterprise Fund expenditures are to the total City budget and then multiplying that percentage times the annual expenditure costs for all non-personnel in the General Fund.
2. Operational Franchise Fee Equivalent. The City shall budget annually a fee that equals the fee that would have been paid by the Enterprise Fund had services of the Enterprise Fund been provided by a private entity and required to pay a franchise fee to the City for use of the City's right-of-way. The fee shall be charged as a percentage of all revenues of the Enterprise Fund.
3. Street Maintenance Impact Fee. The City shall budget annually a cost allocation fee for the impact that vehicles from the Bus and Solid Waste Departments have on City streets. The allocation is based on first determining what percentage Enterprise Fund expenditures are to the total City budget and multiplying that percentage times the annual Street Maintenance Budget.
4. Transfers for Capital Expenditures. The City may budget annually a cost for the transfer of funds related to capital expenditures that will benefit an Enterprise Fund but paid for out of the General Fund. For example, there may be instances where an enterprise fund operates out of facility owned by the General Fund. In order to pay for repairs to that facility, the Enterprise Fund may transfer funds to the General Fund for such repairs.

CERTIFICATE

THE UNDERSIGNED CERTIFIES THAT SHE IS THE CITY CLERK FOR THE CITY OF PEKIN, ILLINOIS, AND THAT THE CITY COUNCIL AT A REGULARLY CONSTITUTED MEETING OF SAID CITY COUNCIL OF THE CITY OF PEKIN ON THE 8TH DAY OF APRIL 2019 ADOPTED ORDINANCE NO. 2826-18/19 A TRUE AND CORRECT COPY OF WHICH IS CONTAINED IN THIS PAMPHLET.

GIVEN UNDER MY HAND AND SEAL THIS 8th DAY OF April, 2019.

(SEAL)


SUE E. MCMILLAN
CITY CLERK



REQUEST FOR COUNCIL ACTION

To: Council Members

Date: April 3, 2019

From: Mark Rothert, City Manager

AGENDA ITEM: Enterprise Fund Transfer Policy

AGENDA DATE REQUESTED: April 8, 2019

ACTION REQUESTED: Adopt Ordinance No. 2826-18/19 authorizing an enterprise fund transfer policy for the City of Pekin.

DESCRIPTION: The City of Pekin's current enterprise funds include the Sewer, Solid Waste, Bus Transportation, and Airport operations. Under Generally Accepted Accounting Principles, all organizational costs attributable to the enterprise funds should be charged to such funds and fees collected by the enterprise funds ideally should cover the cost of the enterprise. In recent years however, General Fund administrative personnel and non-personnel costs associated with aiding in the management and oversight of the City's enterprise funds have largely been paid for through the City's General Fund.

It is significant to emphasize that a number of City functions that provide substantial support for these enterprise funds. For example, the work of the Engineering Department ensures necessary coordination to provide easements and rights-of-way for sewer and storm water services of the City. Additionally, there is significant coordination with site plan and development plan review to ensure that sanitation collection can be accomplished in an orderly and efficient manner. Police and fire services are used to protect enterprise fund properties. The Building/Inspections Department enforces the City's Building code, particularly the plumbing code, and is a significant support to the work of both the water and wastewater utilities. The City's economic development efforts benefit the growth of all of the enterprise funds.

If approved and starting with the FY20 budget, the attached ordinance establishes an enterprise fund transfer policy that shall guide transfers between such funds. Annually, the City shall determine the maximum annual transfer amount from the Enterprise Funds to the General Fund based upon an allocation methodology, the components of which consist of one or all of the following (as further described in the policy): (1) Cost of Service; (2) Operational Franchise Fee Equivalent; (3) Street Maintenance Impact Fee; or (4) Transfers for Capital Expenditures.

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Joshua Wray, Economic Development Director

AGENDA ITEM: Ordinance No. 4153-23/24 Amending the City Code, Chapter 5, Article I, Division 2 Business Registration License Regarding Application Requirements

DESCRIPTION: The City Council has previously adopted the requirement for a business registration license for all businesses with the stated purpose being "to create the means whereby the City may render services to commercial establishments and commercial activities in order to promote, protect, and safeguard the public health, safety, and welfare of the residents and consumers of the City and to enable the effecting of an accurate record of commercial establishments located and carrying on commercial activities or commerce within the City."

When a business seeks a business license, the current Code provision only allows the application to ask for contact information. For most businesses, especially renewals, this is fine. However, for a new business or a business opening a new location, communication issues can easily arise when the business owner believes they have satisfied all City requirements by obtaining a business license not realizing that they may need additional licenses or permits.

As staff looks to be more customer-focused, we believe the application requirements should be changed to also require information on the type of business. We believe this addition to the application requirements will greatly help mitigate issues that can arise with new businesses since staff will be able to advise the business owner on requirements for zoning, permitting, inspections, local taxes, etc. all upfront rather than trying to enforce these regulations after the fact when a business is out of compliance. This change to the Code will also allow staff to build a more efficient process for businesses by stacking different types of licenses together rather than requiring a separate application form for all the simpler types of licenses (e.g., tobacco, refuse hauler, etc.). The more detailed licenses requiring extra information, such as liquor licenses, will still be separate.

As a matter of information, staff has been working to upgrade the business licensing software to make it more effective and efficient, including the ability to route license applications for new businesses through different departments for review but to route standard renewals of existing businesses directly to automatic approval, thereby avoiding unnecessary staff time reviewing every business license every year. The new process is planned to go live by April pending the Council's action on this matter.

Staff recommends approval of the attached ordinance.

FINANCIAL IMPACT:

Requested Amount:
 Line Item:
 Budgeted Amount:

Remaining Funds:
Notes:

REVIEWED BY:

Nicole Stewart, Deputy City Clerk
Katherine Swise, City Attorney
Sue McMillan, City Clerk

Approved - 2/8/2024
Approved - 2/8/2024
Final Approval - 2/8/2024

**Ordinance No. 4153-23/24 Amending the City Code, Chapter 5, Article I, Division 2 Business
Registration License Regarding Application Requirements**

WHEREAS, on July 26, 2021, the City Council adopted Ordinance No. 2958-20/21 requiring that all businesses within the City obtain a business registration license for the purpose of creating "the means whereby the City may render services to commercial establishments and commercial activities in order to promote, protect, and safeguard the public health, safety, and welfare of the residents and consumers of the City and to enable the effecting of an accurate record of commercial establishments located and carrying on commercial activities or commerce within the City"; and

WHEREAS, the City Council now desires to amend the business application requirements to include a statement of the type of business being registered, in order to allow staff to more efficiently and effectively advise new business owners of other permits, licenses, and zoning requirements applicable to that type of business.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Chapter 5, Article I, Division 2, Section 4 is hereby amended by the addition of a new subsection(2) d as follows:

(2) d. Information about the type of business.

Section 3. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Josie Esker, City Engineer

AGENDA ITEM: Ordinance No. 4154-23/24 Amending City Code Chapter 5, Article 10, Division 5, Subdivision 1, Section 1 Regarding No Parking Places

DESCRIPTION: This item is to prohibit parking within 6 feet of a commercial or residential driveway. Currently the code allows for parking up to the edge of a driveway. This was brought before Traffic Safety Committee by a concerned resident who cannot safely exit his driveway while others are parked too close. Traffic Safety Committee recommends this code change.

Sec. 5-10-5-1-1. - No-parking places.

Except when necessary to avoid conflict with other traffic, or in compliance with law or the directions of a Police Officer or official traffic control device, no person shall:

(1) Stop, stand or park a vehicle:

- a. On the roadway side of any vehicle stopped or parked at the edge or curb of a street;
- b. On a sidewalk;
- c. Within an intersection;
- d. On a crosswalk;
- e. Between a safety zone and the adjacent curb or within 30 feet of points on the curb immediately opposite the ends of a safety zone, unless a different length is indicated by signs or markings;
- f. Alongside or opposite any street excavation or obstruction when stopping, standing or parking would obstruct traffic;
- g. Upon any bridge or other elevated structure or within a highway tunnel, underpass or subway;
- h. On any railroad tracks;
- i. At any place where official signs prohibit stopping;
- j. On any controlled-access highway;
- k. In the area between roadways of a divided highway, including crossovers.

(2) Stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge passengers:

- a. In front of a public or private driveway, **or within 6 feet of a public or private driveway;**
- b. Within 15 feet of a fire hydrant;
- c. Within 20 feet of a crosswalk at any intersection;
- d. Within 30 feet upon the approach to any flashing signal, yield sign or traffic-control signal located at the side of a roadway;
- e. Within 20 feet of the driveway entrance to any fire station; within 75 feet of such entrance when properly signposted;
- f. At any place where official signs prohibit standing or parking.
- g. Within 15 feet on either side of a curbside residential mailbox from Monday-Saturday 8:00 a.m. to 5:00 p.m. when such parking actually interferes with the delivery of mail.

FINANCIAL IMPACT:

Requested Amount: N/A

Line Item:

Budgeted Amount:

Remaining Funds:

Notes:

REVIEWED BY:

Dean Schneider, Public Works Director

Katherine Swise, City Attorney

John Dossey, City Manager

Sue McMillan, City Clerk

Approved - 2/8/2024

Approved - 2/8/2024

Approved - 2/8/2024

Final Approval - 2/8/2024

Ordinance No. 4154-23/24 Amending City Code Chapter 5, Article 10, Division 5, Subdivision 1, Section 1 Regarding No Parking Places

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the City of Pekin, as a home rule municipality, may exercise power and perform any function pertaining to its government and affairs, including, but not limited to, the power to legislate for the protection of the public health, safety, and welfare; and

WHEREAS, in the interest of public safety, the City Council desires to amend the provisions of the City Code regarding the standing or parking of vehicles within 6 feet of a private or public driveway.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Chapter 5, Article 10, Division 5, Section 1-1, Subsection (2) of the Pekin City Code is hereby amended as follows (additions indicated by underline, deletions by ~~striketrough~~):

Sec. 5-10-5-1-1. - No-parking places.

(2)Stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge passengers:

- a. In front of a public or private driveway, or within 6 feet of a public or private driveway;
- b. Within 15 feet of a fire hydrant;
- c. Within 20 feet of a crosswalk at any intersection;
- d. Within 30 feet upon the approach to any flashing signal, yield sign or traffic-control signal located at the side of a roadway;
- e. Within 20 feet of the driveway entrance to any fire station; within 75 feet of such entrance when properly signposted;
- f. At any place where official signs prohibit standing or parking.
- g. Within 15 feet on either side of a curbside residential mailbox from Monday-Saturday 8:00 a.m. to 5:00 p.m. when such parking actually interferes with the delivery of mail.

Section 3. All provisions of Section 5-10-5-1-1 of the Pekin City Code not amended herein remain in full force and effect.

Section 4. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

ATTEST:

Mayor

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Joshua Wray, Economic Development Director

AGENDA ITEM: Ordinance No. 5155-23/24 Amending the City Code, Chapter 7, Section 7-1-4 thru Section 7-1-7, Regarding Taxation and Filing of Tax Returns

DESCRIPTION: The City Code currently requires all businesses subject to the local food and beverage tax to file tax returns monthly regardless of their filing frequency with the State for regular sales tax. Changing this provision to allow businesses to file their food and beverage tax returns in the same frequency as their State filings allows for (1) fewer filings for staff to process, (2) a more efficient process for businesses to adhere to, and (3) a better mechanism for staff to check calculations since the local returns will be accompanied by a copy of the State sales tax returns.

Additionally, the ordinance adds language to the other local tax regulations to make them all consistent and to allow the Finance Department to create consistent filing procedures, and it adds a provision allowing for local taxes to be paid on the first business day after the normal due date of each month if the normal due date falls on a holiday or weekend day.

Staff recommends approval of the attached ordinance.

FINANCIAL IMPACT:

Requested Amount: N/A
 Line Item: N/A
 Budgeted Amount: N/A
 Remaining Funds: N/A
 Notes:

REVIEWED BY:

Robert Grogan, Finance Consultant
 Katherine Swise, City Attorney
 John Dossey, City Manager
 Sue McMillan, City Clerk

Approved - 2/7/2024
 Approved - 2/8/2024
 Approved - 2/8/2024
 Final Approval - 2/9/2024

**Ordinance No. 5155-23/24 Amending the City Code, Chapter 7, Section 7-1-4 thru Section 7-1-7,
Regarding Taxation and Filing of Tax Returns**

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, , the City of Pekin, as a home rule municipality, may exercise power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax; and

WHEREAS, the City Council desires to amend the City Code to clarify due dates for payment of City taxes and to allow for the filing of City Food and Beverage Taxes on a schedule consistent with the filing of the establishment's State sales tax.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. Chapter 7 Taxation, Section 7-1-4 thru Section 7-1-7 of the City Code is hereby amended as follows (additions indicated by underline, deletions indicated by ~~strike through~~):

Sec. 7-1-4. - Local motor fuel tax.

(d) *Tax and report transmittal.*

(1) Every retail gasoline dealer within the City shall transmit to the Finance ~~Director~~Department, ~~or the City Clerk, at the Manager's discretion~~ for receipt by the Department no later than the last day of each calendar month, or the first business day thereafter if the last day is a weekend day or a federal holiday, a sum of money equal to the amount of local motor fuel tax collected for the preceding calendar month, accompanied by a report upon forms ~~supplied~~prescribed by the ~~Finance Director, or the City Clerk, at the Manager's discretion~~Department, indicating the gross gallons of motor fuel sold for the preceding calendar month, and such other information as the ~~Finance Director, or the City Clerk, at the Manager's discretion~~Department may require for enforcement of this Section.

(2) Every bulk user shall transmit to the Finance Department for receipt by the Department, no later than the last day of each calendar month, or the first business day thereafter if the last day is a weekend day or a federal holiday, a sum of money equal to the amount of local motor fuel tax owing for the preceding calendar month, accompanied by a report upon forms supplied by the Finance Department indicating the gross gallons of motor fuel purchased for the preceding calendar month, and such other information as the Department may require for enforcement of this Section.

Sec. 7-1-5. - Hotel/motel transient rental unit tax.

(f) *Transmittal of tax revenue.*

(1) The lessor of each hotel within the City shall ~~file returns and remit collected taxes, transmit to the City Finance Department, showing tax receipts received with respect to each hotel during each monthly period commencing on July 1, 2021 and continuing on the first day of every month thereafter for receipt by the Department no later than the last day of each calendar month, or the first business day thereafter if the last day is a weekend day or a federal holiday, a sum of money equal to the amount of local hotel/motel tax collected for the preceding calendar month, accompanied by a report on forms prescribed by the City Department, showing tax receipts received during the preceding calendar month, and such other information as the Department may require for enforcement of this Section. The return shall be due on or before the last day of the calendar month succeeding the end of the monthly filing period.~~ Each lessor shall file an application with the City for a City Taxpayer Identification Number prior to filing its first tax return.

(g) *Late file and payment.*

(4) Late filing and payment penalties.

a. Any person who fails to file a return when and as required under this Section shall pay to the City, in addition to the amount of tax required to be transmitted, a penalty often percent of the tax that such person is required to transmit to the City for each 30-day period that the return remains unfiled; provided, however, a 20 percent penalty shall be imposed for any fraudulent failure to file a return. Failure to file a return within three months after receiving notice of the delinquency of such return shall be deemed fraudulent failure to file a return. Failure to provide required supporting documentation along with the return shall be deemed a failure to file a return and may be subject to penalties pursuant to ~~Section 7-1-5-12 this Subsection.~~

Sec. 7-1-6. - Package liquor tax.

(g) *Filing of return.*

(1) The owner or owners of each liquor establishment within the City of ~~Pekin~~ shall ~~file tax return~~ transmit to the Finance Department, for receipt by the Department no later than the 20th day of the calendar month succeeding the end of the monthly filing period, or the first business day thereafter if the 20th day is a weekend day or a federal holiday, a sum of money equal to the amount of local package liquor tax collected for the preceding calendar month, accompanied by a report ~~showing tax receipts received during each monthly period~~ on forms prescribed by the Finance Director Department, showing tax receipts received during the preceding calendar month, and such other information as the Department may require for enforcement of this Section. The ~~returns shall be due on or before the 20th day of the calendar month succeeding the end of the monthly filing period. At the time of filing said returns, the owner shall remit to the City of Pekin all taxes collected for the period to which the tax return~~

applies.

(2) As compensation for services rendered by a retailer in the collection and payment of this tax, retailers filing a tax return in the manner provided in this Subsection (g) may retain an amount equal to one percent of the total tax due.

Sec. 7-1-7. - Food and beverage tax.

(g) Filing of return.

~~(1) All retailers shall pay to the City of Pekin all taxes collected. The owner of each retailer subject to the local food and beverage tax within the City of Pekin shall file monthly tax returns showing tax receipts received during each monthly period transmit to the Finance Department, for receipt by the Department no later than the 20th day of the calendar month succeeding the end of the reporting period, or the first business day thereafter if the 20th day is a weekend day or a federal holiday, a sum of money equal to the amount of local food and beverage tax collected for the preceding reporting period, accompanied by a report on forms prescribed by the Finance Director Department, showing tax receipts received during the preceding reporting period, and such other information as the Department may require for enforcement of this Section. The return shall be filed before the 20th day of the calendar month next succeeding the month for which the return is made and shall be accompanied by payment of all taxes due and owing for the month reporting period covered by said return. The reporting period, and the required payment and tax return filing for such, shall be at the same frequency as is required of the business for filing tax returns for the State of Illinois Retailers' Occupation Tax on form ST-1 or equivalent; provided, the required tax return shall be filed no less frequently than annually. The required tax reporting period will be presumed monthly until such time that the restaurant has informed the Finance Department that it files quarterly or annually with the State.~~

Section 3. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From: Josie Esker, City Engineer

AGENDA ITEM: Resolution No. 99-23/24 Approve Agreement with IDOT for Stadium Drive Multi-Use Path

DESCRIPTION: DESCRIPTION: This is an agreement with IDOT in regards to utilizing state funding for the Stadium Drive multi-use path project. This project was awarded Illinois Transportation Enhancement Program (ITEP) grant funding in the amount of \$600,000.00. This project is to build a ten foot wide concrete path (sidewalk) along Stadium Drive to connect Court Street to the football stadium, high school, and the existing bike path to the north of the high school. By approving this agreement, the City will be required to provide the remainder of the funding after the grant amount is utilized. The total cost of the project will be determined at the conclusion of the project but is currently estimated at \$700,000, which would make the City's portion \$100,000. This amount will be budgeted in the FY25 budget. This agreement is required to accept the grant funding and allow the project to proceed with a spring letting.

FINANCIAL IMPACT:

Requested Amount: \$100,000
 Line Item: To be budgeted in FY25 budget
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Dean Schneider, Public Works Director	Approved - 2/8/2024
Katherine Swise, City Attorney	Approved - 2/8/2024
Robert Grogan, Finance Consultant	Approved - 2/8/2024
Sue McMillan, City Clerk	Final Approval - 2/8/2024

Resolution No. 99-23/24 Approve Agreement with IDOT for Stadium Drive Multi-Use Path

WHEREAS, the City was awarded an Illinois Transportation Enhancement Program (ITEP) grant for the Stadium Drive Multi-use Path project; and

WHEREAS, as a condition of receipt of the grant funds, the City must commit to funding the remainder of the construction costs; and

WHEREAS, the City must enter into the Local Public Agency Agreement with the Illinois Department of Transportation (“IDOT”) attached hereto as Exhibit A prior to letting contracts for the project to bid; and

WHEREAS, the City Council finds it is in the best interests of the City of Pekin and its residents to enter into the attached Local Public Agency Agreement with IDOT for the Stadium Drive Multi-use Path project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The Local Public Agency Agreement attached hereto as Exhibit A is approved. The Mayor is authorized and directed to execute and the City Clerk is directed to attest to the same.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

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Illinois Department of Transportation

Office of the Secretary

2300 South Dirksen Parkway / Springfield, Illinois / 62764

Telephone 217/782-6149

June 14, 2021

Ms. Josie Esker
City Engineer
111 South Capitol Street
Pekin, Illinois 61554

Dear Ms. Esker:

The Illinois Department of Transportation is pleased to inform you that your project has been selected for Cycle 14 - 2020 Illinois Transportation Enhancement Program (ITEP) funding for the City of Pekin – Stadium Drive Multi-Use Path project, ITEP #443007. Congratulations on your successful application. The Department received 270 project applications requesting over \$293 million.

The ITEP commitment for this project will not exceed \$600,000.00, pending a more detailed project review, specifically to determine eligible ITEP costs. Certain items are ineligible for reimbursement, such as contingency fees, routine maintenance and road work. All ITEP funded projects must have all phases of work fully obligated within four years of the award notification letter or funds will be rescinded.

All ITEP grant recipients must be registered with the State of Illinois in order to comply with the Grant Accountability and Transparency Act (GATA) 30 ILCS 708 and comply with all GATA reporting requirements. Any questions regarding GATA requirements or procedures may be directed to DOT.GATA@illinois.gov for further assistance.

The initial kick-off meetings with IDOT and Federal Highway Administration (FHWA) staff should be held within 8 weeks of receiving this letter. Please contact Mr. Tony Sassine, District Four Local Roads and Streets Engineer, by telephone at 309-671-3690 or by email at tony.sassine@illinois.gov immediately to schedule your kick-off meeting to discuss program requirements and preparation of any agreements and/or contracts.

Projects within a Metropolitan Planning Organization (MPO) planning boundary are required to be listed in the local MPO's Transportation Improvement Program (TIP). Questions regarding the ITEP may be directed to Mr. John Paris in the Bureau of Programming at john.paris@illinois.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Osman, J'.

Omer M. Osman, P.E.
Secretary

**REQUEST FOR COUNCIL ACTION**

Agenda Date: February 12, 2024
To: Members of the City Council
From:

AGENDA ITEM: Resolution No. 100-23/24 Approving CDBG Grant Agreement to Pekin Outreach Initiative

DESCRIPTION: A request was made to the City of Pekin to help the Pekin Outreach Initiative with the expenses to convert a portion of the Salvation Army Building located at 243 Derby Street in Pekin. The purpose of this renovation was to make this portion of the building ADA accessible, so it could be converted into a day shelter for the homeless. The City held a public hearing on the reallocation and submitted the request to HUD. HUD approved the reallocation on 1.26.24. Immediately, the City began working on the grant agreement with the Pekin Outreach Initiative. Staff recommends approval of this agreement.

FINANCIAL IMPACT:

Requested Amount:
 Line Item:
 Budgeted Amount:
 Remaining Funds:
 Notes:

REVIEWED BY:

Tina Hauk, CDBG Program Manager	Approved - 2/1/2024
Katherine Swise, City Attorney	Approved - 2/7/2024
Robert Grogan, Finance Consultant	Approved - 2/8/2024
John Dossey, City Manager	Approved - 2/8/2024
Sue McMillan, City Clerk	Final Approval - 2/8/2024

Resolution No. 100-23/24 Approving CDBG Grant Agreement to Pekin Outreach Initiative

WHEREAS, the City of Pekin is an entitlement community that receives an annual allocation of Community Development Block Grant ("CDBG") funds from the US Department of Housing and Urban Development; and

WHEREAS, in accordance with HUD regulations, the City has developed and adopted an Annual Action Plan that describes the intended projects and activities to be funded by the City's CDBG allocation; and

WHEREAS, the City's Annual Action Plan allocates CDBG funds for the development of homeless facilities within the City; and

WHEREAS, Pekin Outreach Initiative has requested, and the City desires to grant to Pekin Outreach Initiative \$75,000 from the City's CDBG allocation for the purpose of renovating an existing building space for use as a day shelter to serve the City's homeless population.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The grant of \$75,000 from its annual CDBG allocation to Pekin Outreach Initiative for the purpose of renovating the property at 243 Derby Street in the City of Pekin is hereby approved in accordance with the City's 2023 Annual Action Plan and applicable HUD regulations.

Section 3. The Mayor is authorized to execute, and the City Clerk is directed to attest, a grant agreement with Pekin Outreach Initiative in substantially the form set forth in **Exhibit A** attached hereto, with such revisions as the Mayor deems necessary and appropriate to achieve the purpose of the grant award.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None
ABSENT:	

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this _____ day of _____, 20____.

Mayor

ATTEST:

City Clerk



SUB-RECIPIENT AGREEMENT

By and Between the

CITY OF PEKIN

and

Pekin Outreach Initiative

SUBRECIPIENT

**COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM**

PLANNING & DEVELOPMENT DEPARTMENT
CITY OF PEKIN, ILLINOIS

PROJECT NUMBER:

AGREEMENT NUMBER:

PROJECT AMOUNT: **\$75,000**

PROJECT NAME: **Pekin Outreach Initiative Relocation**

**Mary Burress
MAYOR**

This Agreement, entered into this _____ day of _____, 2024, by and between **PEKIN OUTREACH INITIATIVE**, an Illinois not-for-profit corporation with its principal office and place of business at 243 Derby Street, Pekin, IL 61554, hereinafter referred to as the SUBRECIPIENT, and the **CITY OF PEKIN**, a municipal corporation duly organized and in existence under the laws of the State of Illinois, with its principal office and place of business in City Hall, 111 S. Capitol Street, in the City of Pekin, County of Tazewell, and State of Illinois, hereinafter referred to as CITY.

WHEREAS, the CITY receives an annual allocation of Community Development Block Grant (“CDBG”) funds from the US Department of Housing and Urban Development (“HUD”); and

WHEREAS, the purpose of the CDBG program is to enable local governments, such as the CITY, to develop viable urban communities for individuals with low and moderate income by providing decent housing, a suitable living environment, and expanding economic opportunities; and

WHEREAS, in accordance with HUD regulations, the CITY has developed and adopted an annual plan that describes the intended projects and activities to be funded by the CITY’s CDBG allocation; and

WHEREAS, the CITY’s annual plan allocates CDBG funds for the development of homeless facilities within the CITY; and

WHEREAS, the CITY wishes to make a grant of \$75,000 from the CITY’s CDBG annual allocation to the SUBRECIPIENT for the purpose of converting an existing building into a day shelter serving the homeless community within the CITY, subject to and in accordance with the conditions and covenants set forth herein.

NOW THEREFORE, in consideration of the covenants and agreements herein contained, and for other good and valuable consideration, the CITY and SUBRECIPIENT agree as follows:

SECTION 1: DEFINITIONS

When used in this Agreement, the following terms shall be deemed to have the following meanings unless otherwise defined herein:

Agreement: This Sub-Recipient Agreement, including Exhibits and Attachments

CDBG: HUD Community Development Block Grant Program, 24 CFR part 570

CITY’s Address: City of Pekin
Attn: CDBG Program Manager
111 S. Capitol Street
Pekin, Illinois 61554

CITY Project Manager: Tina Hauk, CDBG Program Manager

HUD: The United States Department of Housing and Urban Development.

Grant: The Grant of **Seventy-five Thousand Dollars (\$75,000.00)** to the SUBRECIPIENT by the CITY pursuant to this Agreement to be used by SUBRECIPIENT solely for the Project, an Eligible Project Cost.

Grant Amount: Seventy-five Thousand Dollars (**\$75,000.00**).

Program Income: As defined in 24 CFR §570.500(a) and 2 CFR §200.80. Generally, Program Income is income to Subrecipient that is generated from the use of CDBG funds under this Agreement. Program Income may include, without limitation, proceeds from the sale, rent or lease of real or personal property acquired with such CDBG funds, principal and interest payments on loans of such CDBG funds, and interest earned on other Program Income.

Project: The renovation of an existing building at 243 Derby Street, Pekin, Illinois, for use as a homeless day shelter, as further set forth in the Project Description attached to this Agreement as **Attachment A**.

Project Site: The lower level of the existing building located at 243 Derby Street, Pekin, Illinois, which SUBRECIPIENT occupies pursuant to a lease with the current owner of the Project Site.

Regulations: The regulations promulgated by HUD as set forth in **Attachment B** attached hereto, as the same may be amended from time to time.

SUBRECIPIENT's Address:

Pekin, Illinois 61554

SECTION 2. AGREEMENT

In consideration of the covenants and agreements herein contained, and for other good and valuable consideration, the Parties hereby agree that the City will provide the Grant to SUBRECIPIENT upon and subject to all general conditions, terms, covenants and agreements herein set forth.

SECTION 3. NATIONAL OBJECTIVES

All activities funded with CDGB funds must meet one of the CDBG program's National Objectives: benefit low- and moderate-income persons; aid in the prevention or elimination of slums or blight; or meet community development needs having a particular urgency, as defined in 24 CFR 570.208. SUBRECIPIENT certifies that the activities carried out under this Agreement will meet the National Objective of benefiting low- and moderate-income persons by renovating and converting an existing building into a day shelter to serve the City's homeless population. The Project facility is expected to serve 15,500 homeless individuals annually.

SECTION 4. PROGRAM ACTIVITIES

All Project costs for which Grant funds are used by SUBRECIPIENT must be "eligible activities" as defined by 24 CFR part 570. This includes the Program activities set forth in **Attachment A**. SUBRECIPIENT agrees that any activity not specifically listed in **Attachment A** shall be first approved by the CITY Project Manager for eligibility under Federal Regulations before any Grant funds are obligated.

SECTION 5. TIME OF PERFORMANCE

SUBRECIPIENT shall commence the Project on or before _____ and shall complete the Project activities set forth on **Attachment A** by _____, 2024. SUBRECIPIENT shall continuously operate a day shelter serving homeless individuals on the Project Site for a minimum of five (5) years from the date of this Agreement, except as otherwise set forth herein.

SECTION 6. BUDGET

SUBRECIPIENT hereby agrees to abide by the budget submitted with this Agreement and included in **Exhibit A** attached hereto. Any indirect costs charged must be consistent with the conditions of this Agreement. In addition, the CITY may require a more detailed budget breakdown than the one contained herein, and SUBRECIPIENT shall provide such supplementary budget information in a timely fashion in the form and content prescribed by the CITY. Any amendments to the budget must be approved in writing by both the CITY and SUBRECIPIENT.

SECTION 7. RECORDS AND REPORTING

7.1 **Records to be Maintained.** SUBRECIPIENT shall maintain all records required by the Federal regulations specified in 24 CFR § 570.506 that are pertinent to the activities to be funded under this Agreement. Such records shall include, but not be limited to:

- (a) Records providing a full description of each activity undertaken;
- (b) Records demonstrating that each activity undertaken meets one of the National Objectives of the CDBG program;
- (c) Records required determining the eligibility of activities;
- (d) Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with CDBG assistance;
- (e) Records documenting compliance with the fair housing and equal opportunity components of the CDBG program;
- (f) Financial records as required by 24 CFR § 570.502 and 2 CFR part 200; and,
- (g) Other records necessary to document compliance with Subpart K of 24 CFR part 570.

7.2 **Retention.** SUBRECIPIENT shall retain all records pertinent to this Agreement for a period of four (4) years after the date of closeout of the Grant agreement between HUD and the City (B-23-MC-17-0029) from which the Grant was paid. Notwithstanding the foregoing, if there is litigation, claims, audits, negotiations or other actions that involve any of the records cited and that have started before the expiration of the four (4) year period, then such records must be retained until completion of the actions and resolution of all issues, or the expiration of the four (4) year period, whichever occurs later.

7.3 **Reports.** SUBRECIPIENT shall provide the CITY with such reports and information as the City may reasonably request in order to allow the CITY to comply with the Regulations and any and all applicable requirements of the granting authority.

7.4 **Access to Records.** SUBRECIPIENT agrees that CITY, HUD, the Comptroller General of the United States, or any of their duly authorized representatives shall have access to any records, Agreements, invoices, materials, payrolls, personnel records, books, documents, papers, financial records or computer data maintained, kept, or used by SUBRECIPIENT which are related to this Agreement, for the purpose of making copies, audits, examinations, excerpts, and transcriptions. Such inspections may be made during normal business hours, and as often as the aforementioned governmental agencies deem necessary.

SECTION 8. DISBURSEMENT OF GRANT AWARD; REPAYMENT

CITY shall disburse the Grant to SUBRECIPIENT within ____ days following execution of this Agreement. It is expressly agreed and understood that the total amount to be paid by the CITY under this Agreement shall not exceed the Grant Amount approved by the City of Pekin or allocated within the City of Pekin 2023 CDBG Annual Action Plan.

Provided that SUBRECIPIENT complies with all the requirements set forth herein, this Agreement shall terminate five (5) years from the date of this Agreement, whereupon all obligations of SUBRECIPIENT to repay the Grant funds provided herein shall cease. If SUBRECIPIENT fails to comply with all requirements set forth herein, said failure to comply shall be deemed an Event of Default, as further described herein, and SUBRECIPIENT shall immediately repay the Grant Amount in full.

SECTION 9. PROGRAM INCOME

SUBRECIPIENT understands that funds paid under this Agreement are for the activities specified in **Attachment A** and such activities are not intended to result in the generation of Program Income as defined in 24 CFR § 570.500(a). In the event that SUBRECIPIENT generates Program Income as a result of funds paid under this Agreement, then the SUBRECIPIENT shall comply with all requirements set forth at 24 CFR § 570.504.

SECTION 10. EVENTS OF DEFAULT

An Event of Default shall arise under this Agreement upon the occurrence of any one or more of the following:

- (a) SUBRECIPIENT assigns this Agreement or any money advanced hereunder or any interest herein without the prior written consent of the City.
- (b) Any representation or warranty made herein or in any report, certificate, financial statement or other instrument furnished by SUBRECIPIENT in connection with this Agreement or the Grant shall prove to be false or misleading in any material respect.
- (c) SUBRECIPIENT utilizes grant funds for expenses that are not Eligible Project Costs or are prohibited expenses listed in the attached Exhibit A, and/or SUBRECIPIENT fails to provide required submissions listed in Exhibit A and continues such default for thirty (30) days after written notice thereof from the CITY.
- (d) SUBRECIPIENT ceases to operate a day shelter serving homeless individuals on the Project Site for a period of 30 days or more within the Time of Performance set forth herein;

provided, however, that should SUBRECIPIENT's right to possession and occupancy of the Project Site be terminated or not renewed by the owner of the Project Site through no fault of SUBRECIPIENT, the discontinuation of operations shall not be deemed an Event of Default hereunder.

- (e) SUBRECIPIENT fails to pay and keep current all local taxes, state and federal income taxes and such other taxes as may be owed with regard to the Project or the Project Site, notwithstanding any grace period allowed by state and federal governments. SUBRECIPIENT represents that it is current with all taxes owed to the CITY.
- (f) SUBRECIPIENT otherwise fails to comply with any obligation under the Agreement and continues such default for thirty (30) days after written notice thereof from the CITY.

SECTION 11. RIGHTS ON DEFAULT

11.1 Upon the occurrence of any one or more of the Events of Default enumerated in the foregoing Section 8, and at any time thereafter, then:

- (a) SUBRECIPIENT shall re-pay to the CITY the Grant Amount, plus Interest and Costs, as defined in this Section, within seven (7) business days of the date of delivery of a notice of default and demand for payment by the CITY. Payment shall be made in lawful U.S. currency in immediately available and/or certified funds either mailed or delivered to the City of Pekin, 111 S. Capitol Street, Pekin, Illinois 61554, or such other address as the City may in writing designate.
- (b) Any payment made after said seven (7) business days from the date of notice of default shall accrue interest at a rate of 12% per annum ("Interest") computed on the basis of the actual number of days elapsed over a year of 360 days.
- (c) SUBRECIPIENT shall pay all reasonable costs and attorney fees, (collectively "Costs") incurred in connection with the enforcement of this Agreement. The term "Costs" shall also include any and all amounts assessed against the CITY by the granting authority resulting from said Event of Default.
- (d) The CITY shall first apply payments from SUBRECIPIENT to Costs, if any, and second to the payment of Interest, and third to reduction of the outstanding balance of the Grant Amount.

11.2 Upon the occurrence of an Event of Default, the rights, powers and privileges provided in this Section 911 and all other remedies available to the CITY under this Agreement, or at law or in equity, may be exercised by the CITY, including but not limited to the commencement of an action seeking specific performance under this Agreement, whether or not the indebtedness evidenced and secured by the Agreement otherwise shall be due and payable, and whether or not the CITY shall have instituted action for the enforcement of its rights under the Agreement. Failure of the CITY to exercise any rights or remedies at any time shall not constitute a waiver of any of the rights or remedies of the CITY.

11.3 For the purposes of carrying out the provisions and exercising the rights, powers and privileges granted by this Section 9, SUBRECIPIENT hereby irrevocably constitutes and appoints the CITY its true and lawful attorney-in-fact, with full power of substitution, to execute, acknowledge and deliver any instruments and do and perform any acts which are referred to in this Section 9, in the name and on behalf of the SUBRECIPIENT; provided, however, that nothing herein shall be construed to create any fiduciary relationship between SUBRECIPIENT and the CITY. The power vested in said attorney-in-fact is, and shall be deemed to be, coupled with an interest and irrevocable.

11.4 In accordance with [24 CFR § 85.432 CFR part 200, subpart D](#), the CITY may suspend or terminate this Agreement upon an Event of Default by SUBRECIPIENT.

SECTION 12. GENERAL CONDITIONS

12.1 **Assignability.** The SUBRECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the CITY thereto.

12.2 **General Compliance.** The SUBRECIPIENT agrees to comply with the requirements of Title 24 of the Code of Federal Regulations, Part 570 (the U.S. Housing and Urban Development regulations concerning Community Development Block Grants (CDBG)) including subpart K of these regulations, except that (1) the SUBRECIPIENT does not assume the CITY's environmental responsibilities described in 24 CFR 570.604 and (2) the SUBRECIPIENT does not assume the CITY's responsibility for initiating the review process under the provisions of 24 CFR Part 52. The SUBRECIPIENT also agrees to comply with all other applicable Federal, state and local laws, regulations, and policies governing the funds provided under this Agreement. The SUBRECIPIENT further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

12.3 **Independent Contractor.** Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The SUBRECIPIENT shall at all times remain as "independent Contractor" with respect to the services performed under this Agreement. The CITY shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance as the SUBRECIPIENT is an independent subrecipient.

12.4 **Hold Harmless.** The SUBRECIPIENT shall hold harmless, defend and indemnify the CITY from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the SUBRECIPIENT's performance or non-performance of the services or subject matter called for in this Agreement.

12.5 **Worker's Compensation.** The SUBRECIPIENT shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

12.6 **Insurance and Bonding.** The SUBRECIPIENT shall carry sufficient insurance coverage to protect Agreement assets from loss due to theft, fraud and/or undue physical damage. Furthermore, SUBRECIPIENT shall comply with the bonding and insurance requirements of 2 CFR part 200.

12.7 **Amendments.** The CITY and SUBRECIPIENT may amend this Agreement at any time provided that such amendments make specific reference to this Agreement and are executed in writing, signed by a

duly authorized representative of both organizations and approved by the CITY Project Manager. Such amendments shall not invalidate this Agreement nor relieve or release the CITY or SUBRECIPIENT from its obligations under this Agreement.

Notwithstanding the foregoing, the CITY may, in its discretion, amend this Agreement to conform with Federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons; provided, however, that if such amendments result in a change in the funding, the scope of services or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both CITY and SUBRECIPIENT.

12.8 Financial Management.

- (a) Accounting Standards:** The SUBRECIPIENT agrees to comply with 2 CFR part 200 and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls and maintain necessary source documentation for all costs incurred.
- (b) Cost Principles:** The SUBRECIPIENT shall administer its program in conformance with 2 CFR part 200 as applicable. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

12.9 Termination. In accordance with 2 CFR part 200, this Agreement may also be terminated for convenience by either the CITY or the SUBRECIPIENT, in whole or in part, by setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the CITY determines that the remaining portion of the award will not accomplish the purpose for which the award was made, the CITY may terminate the award in its entirety.

12.10 Religious Organizations. SUBRECIPIENT agrees that funds provided under this Agreement will not be utilized to support or engage in explicitly religious activities, and shall otherwise comply with the Federal regulations specified in 24 CFR 570.200(j).

12.11 Hatch Act: The SUBRECIPIENT agrees that no funds provided, nor personnel employed under this Agreement shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title 5 of the United States Code.

12.12 Conflict of Interest: No member, officer, or any employee of Subrecipient, or its designees or agents, who exercises any functions or responsibilities with respect to the program during his tenure or for one (1) year thereafter, shall have an interest, direct or indirect, in any contract or its proceeds, for work to be performed in connection with the program assisted under this Agreement. Subrecipient must incorporate, or cause to be incorporated, in all subcontracts a provision prohibiting such interest pursuant to the purposes of this Section. In the procurement of supplies, equipment, construction, and services by Subrecipient, the conflict of interest provisions in 2 CFR§ 200.318 and 2 CFR§ 200.319 respectively, shall apply.

12.13 Relocation. This Agreement is subject to the requirements of Title II of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 USC 4601 et seq.) and HUD implementing regulations at 24 CFR Part 42 and 24 CFR §570.606. SUBRECIPIENT shall not undertake

any of the work contemplated under this Agreement if relocation is involved without first obtaining written approval from the CITY. SUBRECIPIENT shall inform affected persons of the relocation assistance policies and procedures set forth in the regulations at 24 CFR Part 42 and 24 CFR §570.606.

12.14 Procurement. SUBRECIPIENT shall procure all materials, property, or services in accordance with the requirements of 2 CFR part 200.

SECTION 13. ENVIRONMENTAL CONDITIONS

SUBRECIPIENT agrees to comply with environmental conditions described in this section, Acts, and all applicable standards, orders or regulations issued thereunder. Furthermore, SUBRECIPIENT agrees to insert the provisions of this section in any sub-contract arising from this Agreement.

13.1 Air and Water. SUBRECIPIENT agrees to comply with the following requirements insofar as they apply to the performance of this Agreement: Clean Air Act of 1970 (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq. as amended, 1318 relating to inspection, monitoring, entry, reports and information, as well as other requirements specified in said Sections and all regulations and guidelines issued thereunder), and Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

13.2 Flood Disaster Protection. In accordance with the requirements of the Flood Disaster Protection Act of 1973 (42 USC 4001 et seq.), the SUBRECIPIENT shall assure that for activities located in an area identified by FEMA as having special flood hazards, flood insurance under the National Flood Insurance Program is obtained and maintained as a condition of financial assistance for acquisition or construction purposes (including rehabilitation).

13.3 Lead-Based Paint. SUBRECIPIENT agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608 and 24 CFR Part 35, subpart B. Such regulations pertain to all HUD-assisted housing and require that owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under age seven. The notice should also point out that if lead-based paint is found on the property, abatement measures might be undertaken.

13.4 Historic Preservation. SUBRECIPIENT agrees to comply with the Historic Preservation requirements set forth in the National Preservation Act of 1966, as amended (54 USC 300101 et seq.), Executive Order 11593 and the procedures set forth in 36 CFR Part 800, insofar as they apply to the performance of this Agreement, thereby eliminating or minimizing any adverse effect on any district, site, building, structure or object listed on or nominated for, listing on the National Register of Historic Places, maintained by the National Park Service.

13.5 **Architectural Barriers Act and ADA.** SUBRECIPIENT shall comply with the Architectural Barriers Act of 1968 (42 USC §4151) and the Americans with Disabilities Act (42 USC § 12101 et seq.) (“ADA”), as applicable, in undertaking the Project activities as set forth herein.

SECTION 14. PERSONNEL AND PARTICIPANT CONDITIONS

14.1 Civil Rights

14.1.1 **Compliance:** SUBRECIPIENT agrees to comply with all CITY and state civil rights ordinances and laws and with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1968 as amended, Section 104(b) and Section 109 of Title I of the Housing & Community Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Orders 11063, 11628, 12432, 12892 and with Executive Order 11246 as amended by Executive Orders 11375, 11478, 12086 and 12107.

14.1.2 **Non-Discrimination:** SUBRECIPIENT shall not discriminate against any employee or applicant for employment because of race, color, religion, national origin, sex, disability or other handicap, age, marital/familial status, or status with regard to public assistance.

- (a) SUBRECIPIENT will take affirmative action to ensure that all employment practices are free from such discrimination. Such employment practices include, but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation and selection for training including apprenticeship and participation in recreational and educational activities. SUBRECIPIENT agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.
- (b) SUBRECIPIENT will, in all solicitations or advertisements for employees placed by or on behalf of SUBRECIPIENT, state that all qualified applicants will receive consideration for employment without regard to race, age, color, religion, creed, sex, or national origin.
- (c) SUBRECIPIENT shall notify every labor union, or representative of workers with whom it has a collective bargaining agreement, of SUBRECIPIENT commitment under Section 202 of Executive Order 11246.
- (d) SUBRECIPIENT will cause the foregoing provisions to be inserted in all sub-Agreements for any work covered by this Agreement so that such provisions will be binding upon each sub-contractor provided that the foregoing provisions shall not apply to Agreements or subcontracts for standard commercial supplies or raw materials.

14.1.3 **Land Covenants:** This Agreement is subject to the requirements of Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and 24 CFR 570.601 and 602. In regard to the sale lease or other transfer of land acquired, cleared or improved with assistance provided under this Agreement, SUBRECIPIENT shall cause or require a covenant running with the land to be inserted in the deed or lease for such transfer, prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, providing that the CITY and the United States are

beneficiaries of and entitled to enforce such covenants. SUBRECIPIENT, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant, and will not itself so discriminate.

14.1.4 Section 504: SUBRECIPIENT agrees to comply with any Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 706) that prohibits discrimination against the handicapped in any Federally assisted program.

14.2 Affirmative Action

14.2.1 W/MBE: SUBRECIPIENT will use its best efforts to afford minority and women-owned business enterprises the maximum practicable opportunity to participate in the performance of this Agreement. As used in this Agreement, the term “minority and female business enterprise” means a business at least fifty-one (51) percent owned and controlled by minority group members or women. For the purpose of this definition, “minority group members” are Afro-Americans, Spanish-speaking, Spanish surnamed or Spanish-heritage Americans, Asian Americans and American Indians. The SUBRECIPIENT may rely on written representations by business regarding their status as minority and female business enterprises in lieu of an independent investigation.

14.2.2 Access to Records: SUBRECIPIENT shall furnish and cause each of its own sub recipients or subcontractors to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the CITY, the United States Department of Housing & Urban Development or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

14.2.3 EEO/AA Statement: SUBRECIPIENT will, in all solicitations or advertisements for employees placed by or on behalf of the SUBRECIPIENT, state that it is an Equal Opportunity or Affirmative Action employer. Pursuant to the requirements of 24 CFR 107.21, the SUBRECIPIENT shall take affirmative action to prevent discriminatory practices and shall take all action necessary and proper to prevent discrimination on the basis of age, race, color, religion, sex physical handicap or national origin.

14.2.4 Sub Agreement Provisions: SUBRECIPIENT will include the provisions of Section VIII (A) Civil Rights, and (B) Affirmative Action, in every subcontract or purchase order, specifically or by reference so that such provisions will be binding upon each of its own sub recipients or subcontractors.

14.3 Employment Conditions & Restrictions

14.3.1 Prohibited Activities: SUBRECIPIENT is prohibited, as is personnel employed by the SUBRECIPIENT in the administration of the program, from using funds provided herein for political activities, sectarian or religious activities, lobbying, political patronage and nepotism activities.

14.3.2 Labor Standards

- (a) SUBRECIPIENT agrees to comply with the requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended (40 USC 3702), the provisions of Contract Work Hours and Safety Standards Act, the Copeland “Anti-Kickback” Act (18 USC 874) and all other applicable Federal, state and local laws and regulations pertaining to labor standards

insofar as those acdebtbs apply to the performance of this Agreement. SUBRECIPIENT shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the CITY for review upon request.

- (b) SUBRECIPIENT agrees that, except with respect to the rehabilitation or construction of residential property containing less than eight (8) units, all contractors engaged under Agreements in excess of \$2,000 for construction, renovation or repair work financed in whole or in part with assistance provided under this Agreement, shall comply with Federal requirements adopted by the CITY pertaining to such Agreements and with the applicable requirements of the regulations of the Department of Labor under 29 CFR Parts 1,3,5 and 7 governing the payment of wages and ratio of apprentices and trainees to journeyman workers; provided, that if wage rates higher than those required under the regulations are imposed by state or local law, nothing here under is intended to relieve SUBRECIPIENT of its obligation, if any, to require payment of the higher wage. SUBRECIPIENT shall cause or require to be inserted in full in all such Agreements subject to such regulations, provisions meeting the requirements of this paragraph.
- (c) SUBRECIPIENT represents and assures the CITY that it has or will secure at its own expense all personnel required for the performance of all services under this Agreement. Such personnel or any persons receiving compensation from SUBRECIPIENT as a result of this Agreement shall not be employees nor former employees of the CITY who have resigned or terminated their employment within one year, nor shall such employees have any relationship contractual or otherwise with the CITY except for non-confidential secretarial employees, unless specific waivers are granted by the CITY Mayor in writing. SUBRECIPIENT agrees that its personnel shall not be considered as employees of the CITY, and that it will indemnify and save harmless the CITY from any claims, demands or actions brought by any of said employees against the CITY, and pay any judgments resulting from any such claims, demands or suits against CITY if related to the performance of this Agreement, or by reason of sickness, accident or illness, or for any other cause.

14.3.3 “Section 3” Clause

- (a) **Compliance:** Compliance with the provisions of Section 3 of the Housing and Urban Development Act, the regulations set forth in 24 CFR part 135, and all applicable rules and orders of the Department of Housing and Urban Development issued there under prior to the execution of the Agreement, shall be a condition of the Federal financial assistance provided to the project, binding upon the applicant or recipient for such assistance, its successors, and assigns. Failure to fulfill these requirements shall subject the applicant or recipient, its contractors and subcontractors, its successors, and assigns to those sanctions specified by the grant or loan agreement or Agreement through which Federal assistance is provided, and to such sanctions as are specified by 24 CFR 135. The SUBRECIPIENT certifies and agrees that no contractual or other disability exists which would prevent compliance with these requirements.

The SUBRECIPIENT further agrees to comply with these “Section 3” requirements and to include the following language in all subcontracts executed under this Agreement:

“The work to be performed under this Agreement is on a project assisted under a program providing direct Federal financial assistance from the U.S. Department of Housing and Urban Development and is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, (12 U.S.C. 1701). Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to lower income residents of the project area [City of Pekin] and contracts for work in connection with the project be awarded to business concerns that provide economic opportunities for low and very low income persons residing in the metropolitan area [City of Pekin] in which the project is located. “

SUBRECIPIENT further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead based paint hazards), housing construction, or other public construction project are given to low and very low income persons residing within the CITY [City of Pekin] in which the project is located, and to low and very low income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to business concerns that provide economic opportunities for low and very low income persons residing within the CITY [City of Pekin] in which the CDBG funded project is located; where feasible, priority should be given to business concerns which provide economic opportunities to low and very low income residents within the service area or the neighborhood in which the project is located, and to low and very low income participants in other HUD programs.

- (b) **Sub Agreements:** SUBRECIPIENT will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the CITY. The SUBRECIPIENT will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR 136 and will not let any subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

14.3.4 Drug Free Workplace. SUBRECIPIENT must comply with the Drug-Free Workplace Act of 1988 (final rule published on May 25, 1990) and HUD's policies and rules promulgated under the Act.

SECTION 15. SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

SECTION 16. SIGNATURES

SUBRECIPIENT shall, by virtue of an executed vote of corporate authorization placed on file with the CITY Project Manager prior to the execution of this Agreement, designate its authorized representative. The execution of this Agreement by SUBRECIPIENT shall be deemed as evidence that the authorized representative has full power to bind the SUBRECIPIENT for any act performed having a relationship to this Agreement, and that such act or acts of the authorized representative are not limited by SUBRECIPIENT charter and are authorized by SUBRECIPIENT principals or charter.

(Signatures on Following Page)

IN WITNESS WHEREOF, the **CITY** and the **SUBRECIPIENT** have signed and sealed this Agreement as of the date first above written, in the City of Pekin, County of Tazewell, State of Illinois.

CITY OF PEKIN:

SUBRECIPIENT:

BY: _____

Mary Burress

MAYOR

BY: _____

Its: _____

ATTEST:

ATTEST:

City Clerk

ATTACHMENT A

Project Components and Estimate of Costs

Project: Pekin Outreach Initiative Relocation
Owner: Pekin Outreach Initiative (POI)
Location: 243 Derby Street, Pekin, IL 61554

The POI is relocating their current operations, from a house on Elizabeth Street, to a currently unused lower level of a building at 243 Derby Street, owned by the Salvation Army. Access to the building and modifications to the existing space are required to meet ADA requirements, meet current Life Safety Standards and to accommodate the services currently provided by POI at their current location. The following improvements are included in the Pekin Outreach Initiative Relocation Project:

1. Building entry door modifications to meet current code. Estimated cost = \$1,000
2. Reception area improvements at the POI entry in the lower level. Estimated cost = \$4,500
3. Platform lift to meet ADA requirements for entry to the POI space. Estimated cost = \$19,000
4. Refurbish/modify existing restrooms to meet ADA requirements, including the addition of ADA shower facilities. Estimated cost = \$18,000.
5. Laundry facility for relocation of existing POI washer/dryer. Estimated cost = \$2,500
6. Camera system relocation. Estimated cost = \$2,350
7. Life Safety upgrades. Estimated cost = \$3,000
8. Emergency space and exit lighting improvements. Estimated cost = \$3,500
9. Electrical upgrades, including receptacles and light fixtures. Estimated cost = \$3,500
10. Improvements to POI entry space including wall addition, door hardware and signage. Estimated cost = \$6,000
11. Remodeling of an existing space into a storage/working room on the east side of building. Estimated cost = \$5,500
12. Architectural fee for drawings and permits. Estimated cost = \$7,000