



**REGULAR CITY COUNCIL MEETING
MONDAY, DECEMBER 11, 2023
5:30 PM**

1. Pledge of Allegiance

2. Call to Order

3. Approve Agenda

4. Approval of Minutes

4.1. City Council - Regular Meeting - November 27, 2023 5:30 PM

5. Public Input

6. Consent Agenda

6.1. Accounts Payable To Be Paid Proof List thru November 13th, 2023

6.2. November 2023 Building Inspections Report

6.3. 2024 Schedule of Council Meetings

7. Public Hearing

7.1. Amendment to the 2023 Community Development Block Grant Annual Action Plan

8. Unfinished Business

8.1. Ordinance No. 4122-23/24 A Rezoning Request Submitted by Richwoods Christian Church from R-3 One Family Residential District to OS-1 Office Service District for the Property Located at 2221 Parkway Drive

8.2. Ordinance No.4125-23/24 Amending Chapter 4, Article II, Section 7 thru Section 18 of the Pekin Liquor Code to Allow for Limited On-Premises Consumption in Package Liquor Stores

9. New Business

9.1. Ordinance No. 4137-23/24 Second Amendment to the FY24 Operating and Capital Budget

10. Any Other Business To Come Before The Council

10.1. ADA Transition Plan Update

11. Executive Session 5 ILCS 120/2 (c)

12. Adjourn

**PROCEEDINGS OF THE REGULAR MEETING
OF THE CITY COUNCIL OF THE CITY OF PEKIN, ILLINOIS,
HELD IN THE COUNCIL CHAMBERS OF CITY HALL
111 S. CAPITOL ST
ON MONDAY, NOVEMBER 27, 2023 AT 5:30 PM
MAYOR MARY J. BURRESS PRESIDING**

Pledge of Allegiance Led by Deputy Police Chief Willmert, Lieutenant Bush, Sergeant Schulke

Mayor Burress called the meeting to order at 5:35 p.m. and invited officers Willmert, Bush and Schulke forward to lead in the reciting of the Pledge of Allegiance. Police Chief Seth Ranney introduced a change to the procedures of the past by swearing in the group of officers officially at a Council meeting to each of their deserving promoted ranks. Chief Ranney spoke of their incredible hard work and intelligence that would take them to the next level in making good decisions to lead their shifts to serve the citizens of Pekin in the best way possible. City Clerk Sue McMillan administered the Oath of Office to Deputy Chief Brian Willmert, Lieutenant Joshua Bush, and Sergeant Nicholas Schulke.

Call to Order

City Clerk Sue McMillan called the Roll. All Council Members were physically present and logged in. A quorum was present.

Attendee Name	Organization	Title	Status	Arrived
Rick Hilst	City of Pekin	Council Member	Present	5:30 PM
Karen Hohimer	City of Pekin	Council Member	Present	5:30 PM
Dave Nutter	City of Pekin	Mayor Pro Tem	Present	5:30 PM
Mary Burress	City of Pekin	Mayor	Present	5:30 PM
Lloyd Orrick	City of Pekin	Council Member	Present	5:30 PM
John P Abel	City of Pekin	Council Member	Present	5:30 PM

Approve Agenda

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

Approval of Minutes

Motion was made by Council Member Orrick to approve minutes of the regular meeting of November 13, 2023 at 5:30p.m. with noted corrections that the word crisis has been corrected and the attendee Becky Cloyd is listed as absent and they are changed on the website in the new system.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

4.1. City Council - Regular Meeting - November 13, 2023 5:30 PM

Public Input

No Public Input was heard or comments received.

Consent Agenda

Council Member Orrick read the three items presented on the Consent Agenda.

Council noted that Committee Member Jim Ruth had served on the Board of Appeals/Planning Commission since 2012.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Lloyd Orrick
SECONDER:	Mayor Pro-Tem Dave Nutter
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

6.1. Accounts Payable To Be Paid Proof List thru October 27, 2023

6.2. Financial Reports October 2023

6.3. Receive and File the Resignation of James Ruth from the Zoning Board of Appeals and Acknowledge His Service

Unfinished Business

7.1. Ordinance No. 4125-23/24 Amending Chapter 4, Article II, Section 7 thru Section 18 of the Pekin Liquor Code to Allow for Limited On-Premises Consumption in Package Liquor Stores

Questions were raised regarding the reason for tabling the motion, and Council Member Hoheimer explained that she wanted to conduct research by visiting a similar establishment before making a decision. Another Council member expressed agreement with the need for further research.

RESULT:	TABLED TO DECEMBER 11, 2023 (UNANIMOUS)
MOVER:	Council Member Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Orrick, Council Member Hohimer

New Business

8.1. Resolution No. 82-23/24 Approving the Intergovernmental Agreement with Tazewell County for Animal and Rabies Control Services

This resolution outlines the proposed continuation of an intergovernmental agreement between the City of Pekin and Tazewell County Animal Control to provide all of the animal-related services by the County to the City as outlined in numbers 1-21 of the attached Intergovernmental Agreement document. The county also provided documentation of their cost per city based upon the number of calls (titled Cost Analysis in attachments section) and a document titled Proposal A in the attachments, which details their proposed cost increases for each city during the 2024-2027 calendar years. Council members raised several questions and concerns during the discussion. Council Member Nutter inquired about the inclusion of unincorporated areas like Schafferville and

whether their calls were accounted for. The response indicated that calls within city limits were verified through a GIS system.

Mr. O'Rourke pointed out the duration of the agreement and clarified that it was for the calendar year 2024. The proposed increases for future years would be brought back to the council annually.

Other questions revolved around the use of microchips, proof of payment for municipal reclamation fees, and the fate of impounded animals. The director of Tazewell County Animal Control, Libby, addressed these queries, explaining the procedures and policies in place.

The discussion also touched on the number of calls, animals, and the live release rate for animals put up for adoption.

The Council sought clarification on the total dollar amount for 2024, which was confirmed to be \$55,680.601.

Council Member Hilst emphasized the need to plan for the future years, and it was clarified that the proposed increases would be revisited annually.

RESULT:	PASSED (5 TO 1)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Hohimer
NAYS:	Council Member Orrick

8.2. Resolution No. 83-23/24 Approving Employee Leasing Agreement with GovTempUSA, LLC for Human Resource Services

Staff is asking Council to approve this agreement with GovTempUSA for HR services. Currently, GovTempUSA provides their service for an interim HR Director. The agreement is expiring. Staff anticipates hiring a new HR director in the very near future and has asked GovTemp to draft an agreement that allows us flexibility for this. This agreement before council runs from November 25th to December 29th. The City can provide a 14 day notice to terminate the agreement if we have a new HR director hired and in place. The agreement would auto renew on a bi-weekly basis after the 29th of December, which provides staff flexibility of retaining the temporary HR Director for training and transition if needed. The costs of the agreement remains the same as the other agreements. Staff recommends approval.

The City has had ongoing interviews for the HR Director position, and the process was progressing well.

Council Member Hilst raised a question about the required presence of the individual, inquiring whether there are stipulations on the number of days the temporary HR Director needed to be at City Hall versus working from home. The response indicated a hybrid approach, with the director typically coming into the office one to two days a week, depending on workload and needs. Additionally, it was mentioned that an offer for an HR Director position was expected to be extended in the coming week.

RESULT:	PASSED (UNANIMOUS)
MOVER:	1st Alternate Mayor Pro Tem John Abel
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

8.3. Ordinance No. 4132-23/24 Approving Purchase of Real Estate at 301 Broadway (Woolsey Building)

Staff led a discussion of the proposed acquisition of the Woolsey Building at 301 Broadway. The City had a unique opportunity to purchase the property for \$550,000, a figure significantly below the initial and reduced asking prices of \$750,000. Staff presented the contract to the Council, highlighting several redlining changes aimed at

aligning it with standard terms of sales in Illinois. Notable adjustments included transitioning from a special warranty deed to a warranty deed for added title protection and incorporating a phase I environmental review due to the building's previous use as a mortuary. The Council extensively deliberated on the matter, with Council Member Nutter expressing concerns about the impact on the Equalized Assessed Value and prioritizing road maintenance. Council Member Abel and Mayor Burress advocated for the forward-thinking acquisition, emphasizing its strategic significance for future expansion. Council Member Hilst raised questions about the flexibility of the site plan and the absence of a storm shelter. Council Members also considered potential uses of the property, including needs such as parking and storage, and long-term planning for City Hall growth. Mr. Grogan assured Council that sufficient unspent funds were available in the Capital Projects Fund for the current fiscal year. Council Members highlighted the need for foresight and the unique opportunity for growth, with considerations for the potential benefits of vacating the adjacent road. Despite the concerns raised by some Council Members regarding costs and competing priorities, the majority expressed support for the acquisition, emphasizing its strategic importance and long-term benefits. The public disclosure of estimated costs for remodeling and build out remained a point of contention, with Council Member Hilst advocating for transparency and the public's right to know. City Manager, Mr. Dossey, clarified that while discussions on the estimated costs occurred in Executive Session, public bids and quotes would be sought, ensuring transparency in the subsequent stages of the project.

RESULT:	PASSED (4 TO 2)
MOVER:	Council Member Karen Hohimer
SECONDER:	1st Alternate Mayor Pro Tem John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hohimer
NAYS:	Council Member Hilst, Council Member Orrick

8.4. Ordinance No. 4133-23/24 Amending Chapter 5, Article II, Division 4, Section 6-3 of the City Code to Limit the Number of Establishments Licensed to Operate Video Gaming Terminals

A motion was made by Council Member Hohimer seconded by Council Member Abel to approve Ordinance No. 4133-23/24 Amending Chapter 5, Article II, Division 4, Section 6-3 of the City Code to Limit the Number of Establishments Licensed to Operate Video Gaming Terminals.

Council expressed concerns about the potential impact of the ordinance on existing businesses and was suggested that the item be tabled to the December 11th Council meeting until further investigation was conducted.

During the discussion, a question was raised about whether each establishment with video gaming machines was required to acquire a Class A liquor license and to whether there was a limit on the number of Class A licenses issued in the City, in which there was not.

Council Member Nutter sought clarification on the relationship between video gaming licenses and Class A liquor licenses.

RESULT:	TABLED UNTIL DECEMBER 11, 2023 (UNANIMOUS)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

8.5. Ordinance No. 4134-23/24 Adopting Paid Leave Policy for City Employees

The Paid Leave for All Workers Act (P.A. 102-1143) requires all employers to provide paid leave to most employees beginning January 1, 2024. Specifically, the Act requires

that employees accrue 1 hour of paid leave for every 40 hours worked, up to a minimum of 40 hours of paid leave per year. The leave accrued under the Act may be used by employees for any reason or no reason. The City currently provides 80 hours of paid vacation to full-time employees after their first year of completed service, with an increase in annual paid vacation time after completing 5, 10, and 15 years of service. Full-time employees also accrue paid sick leave at a rate of 1 sick day per month worked. Full-time employees also receive 3 personal days annually. Part-time employees are not guaranteed any paid vacation or sick leave. The Act would require that the City provide paid time off to part-time employees at the statutory rate of 1 hour earned for every 40 hours worked. The Act does not apply to any employer that is covered by a municipal or county ordinance in effect prior to January 1, 2024, that requires employers to give any form of paid leave to their employees. The proposed Ordinance thus provides that paid leave shall be provided only in accordance with current City ordinances, personnel policies, applicable collective bargaining agreements, or other acts of the City Council. In order to comply with the Act's policy of providing paid leave to all workers, the Ordinance further provides that all City employees shall receive at least 1 day of paid leave. Staff recommends approval.

City Attorney, Ms. Kate Swise, presented the agenda item to Council elaborating on the new law regarding Paid Leave for All Workers Act, emphasizing its requirement for employers to provide paid leave to most employees, accruing at a rate of one hour for every 40 hours worked, with a minimum of 40 hours per year. The City already complies with this for full-time employees who receive 80 hours of paid vacation after their first year. However, to ensure compliance for non-full-time workers, the proposed ordinance establishes guidelines aligned with current city ordinances, personnel policies, and applicable collective bargaining agreements.

Discussion began with Council Member Orrick seeking clarification on whether employees could take leave in two hour increments, and Ms. Swise confirmed that the state law allowed for such flexibility.

Council Member Hilst raised concerns about the exemption status for home rule municipalities, with Ms. Swise clarifying the act does not preempt home rule power, allowing the city to legally implement the proposed ordinance. Council Member Hilst expressed reservations about providing the least amount of paid time off to part-time workers, citing the act's intent to provide workers with the greatest amount of paid time off. Finance Director, Mr. Robert Grogan, highlighted a cost-saving perspective, presenting calculations indicating potential financial implications for the city if the act were to take effect without the proposed limitations.

The discussion further delved into the financial considerations and benefits granted to full-time employees, with contrasting opinions on the proposed limitations for part-time workers.

RESULT:	PASSED (4 TO 2)
MOVER:	Mayor Pro-Tem Dave Nutter
SECONDER:	Council Member Karen Hohimer
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hohimer
NAYS:	Council Member Hilst, Council Member Orrick

8.6. Ordinance No. 4135-23/24 Making, Levying and Assessing Municipal Taxes in the City of Pekin, Tazewell and Peoria Counties, Illinois, for the Fiscal Year from May 1, 2023 to April 30, 2024 and Known as the Annual Levy Ordinance

Finance Director Robert Grogan advised the Council that each year the City must approve and certify a property tax levy to the County Clerk by the last Tuesday in December. Approval of the 2023 Levy would provide for the collection of \$6,613,423 in property taxes in 2024 for the fiscal year ending April 30, 2025. A breakdown of this levy amount, City of Pekin (Corporate), Pekin Public Library, Pekin Public Library Bonds was presented. The

request went on to state though the City was not limited to CPI, the Illinois Department of Revenue had issued a memo listing CPI at 6.5% for the relevant period. The Library portion of the levy was a 3.65% increase over the prior year levy. The entire City of Pekin (Corporate) levy was directed towards public safety pensions was a 4.99% increase over the prior year. The recommended contributions for the Police and Fire Pensions are \$2,357,814 and \$4,491,994, respectively (totaling \$6,849,808). The minimum contributions for Police and Fire Pensions are \$1,902,916 and \$3,755,433, respectively (totaling \$5,658,349). The levy did not cover the City's recommended or minimum pension contributions, meaning that the City will have to fund between \$1,915,478 and \$724,016 from other sources of funds. The 4.99% increase would generate an additional \$234,520 of Real Estate Tax Revenue over the previous year. From a historical perspective, if the 4.99% increase is passed the non-library portion of the levy would be lower than it was in 2013. From 1992 thru last year's City (non-Library) levy was up only +16.33%. Over the same period the Library's levy was up +433.17% and CPI is up +117.46%. The City's corporate levy had been flat the prior three years. The proposed levy increases for an owner occupied home, assuming a steady city-wide EAV and individual assessment, would mean an estimated tax increase for the year. Staff recommends a 4.99% increase for the City corporate levy and a 3.65% increase for the Library levy.

Finance Director Mr. Robert Grogan provided a detailed overview of the proposed annual levy ordinance, stressing the city's obligation to approve and certify a property tax levy to the County Clerk by the last Tuesday in December. The proposed levy amounted to \$6,613,423, with allocations for the City of Pekin corporate, Pekin public library, and Pekin library bonds. Notably, the library portion saw a 3.65% increase over the previous year, while the entire City of Pekin corporate levy, dedicated to public safety pensions, showed a 4.99% increase. Mr. Dossey outlined recommended contributions for the police and fire pensions, highlighting a shortfall that necessitated funding from other sources.

Discussion continued regarding revenue shortfalls, with questions raised about the impact of the video gaming tax and marijuana dispensary funds. Mr. Grogan expressed concerns about the proposed tax increase, emphasizing the city's median income, poverty rate, and the need to assess residents' ability to pay. Various Council Members shared their opinions on the matter, with Council Member Abel questioning the flat levy in prior years and others commenting on the impact of personal property replacement tax fluctuations.

RESULT:	PASSED (4 TO 2)
MOVER:	Council Member Rick Hilst
SECONDER:	Council Member John Abel
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hohimer
NAYS:	Council Member Hilst, Council Member Orrick

8.7. **Ordinance No. 4136-23/24 Abatement of Taxes On Waste Water Treatment Plant Bonding of \$4,385,000 (Ordinance No. 2870-19/20)**

In previous years, the possible taxes that would be levied to cover the payment for the Waste Water Treatment Plant Bond have been abated. The Sewerage Fund currently has the capacity to pay for bond principal and interest from the collection of usage fees. Therefore, it does not require funding from taxpayers via the levy.

Staff recommends that the City Council abate the tax levy for the WWTP bond this year. Clarification was provided to Council that the bond and interest payments for the wastewater treatment plant would be for the next fiscal year. The sewer fund currently has the capacity to cover these payments for the years 2024 and 2025, and the recommendation is to abate the taxes, ensuring that the burden is borne by the ratepayers rather than the taxpayers. It was emphasized that the sewer fund relies on ratepayers, and there is capacity with the rates to cover the bond payments. The discussion touched on the unique nature of sewer funds being supported by users rather than property taxes. The motion to adopt the ordinance for tax abatement was explained

as a routine practice to avoid placing the burden on property taxpayers. Further clarification was provided about the bond being a general obligation bond, and the importance of abating the taxes to prevent them from automatically appearing on real estate tax bills. The Council discussed the necessity of this abatement and the consequences of not following the proper procedures.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

Any Other Business To Come Before The Council

Public Works Director, Mr. Dean Schneider stated that yard waste pickup would end on December 18 and be reinstated in April and the continuation of Christmas tree pickup after the holidays. Snow plow season was emphasized, urging residents to be mindful of parking during snow events and to check social media.

Mr. Mangan's inquiry about the Broadway building and its capacity was addressed, with considerations for 120 plus staff and council.

Questions were raised to the city attorney on the stipulations and regulations regarding whether a city employee is eligible to be appointed as a city council member.

Council Member Hilst raised concerns about technical issues during meetings and inquired about who residents should contact for assistance.

Council Member Abel warned residents of the new security feature on iPhones and to be mindful of turning contact sharing off.

Infrastructure updates were provided by Josie and Dean, detailing the progress on Broadway, Parkway, Derby, and Court Street. Council Member Nutter highlighted the upcoming Christmas on Court event and expressed concern about the city's revenue challenges, urging creative solutions. Council Member Orrick verified the room capacity across the street and emphasized the importance of supporting local businesses. He also suggested exploring potential revenue sources and cost-cutting measures.

Mayor Burress commended the winter wonderland and echoed the sentiment of supporting small businesses. Mayor Burress thanked Chief Ranney for promotions within the police department and acknowledged the progress made in street infrastructure projects.

Executive Session 5 ILCS 120/2 (c) 11. Pending Litigation and 6. The Setting of a Price for Sale or Lease of Property Owned by the Public Body

A motion was made by Council Member Hilst seconded by Council Member Orrick to move into Executive Session at 7:12 PM to discuss 5 ILCS 122 (c) 11 Pending Litigation and 6. The Setting of a Price for Sale or Lease of Property Owned by the Public Body. All present voted Aye. Motion carried.

RESULT:	PASSED (UNANIMOUS)
MOVER:	Council Member Rick Hilst
SECONDER:	Council Member Lloyd Orrick
AYES:	1st Alternate Mayor Pro Tem Abel, Mayor Burress, Mayor Pro-Tem Nutter, Council Member Hilst, Council Member Orrick, Council Member Hohimer

Adjourn

There being no further business to come to the Council a motion was made by Council Member Orrick seconded by Council Member Hohimer to adjourn the meeting. Motion carried viva voce vote. Mayor Burress adjourned the meeting at 8:20 PM.

Accounts Payable

To Be Paid Proof List

User: mkflatley
Printed: 11/02/2023 - 8:17AM
Batch: 00015.10.2023 - missy 1 11-10-23



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				
Advance Auto Parts 12965 *** 2275	10/23/2023	179.00	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				lithium battery					
2275 Total:		179.00							
4473	10/25/2006	12.45	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				socket for bus 1916-1940					
4473 Total:		12.45							
4516	10/27/2023	83.38	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				brake cleaner for shop					
4516 Total:		83.38							
5378	10/19/2023	333.39	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				brake pads and rotors for squad 5146					
5378 Total:		333.39							
5379	10/19/2023	30.08	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				bulb for engine 3					
5379 Total:		30.08							
5381	10/19/2023	73.54	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				air filters for squads					
5381 Total:		73.54							
5382	10/19/2023	266.64	0.00	11/10/2023				No	0

AP-To Be Paid Proof List (11/02/2023 - 8:17 AM)

Page 1

*** means this invoice number is a duplicate.

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
100-034-534000 Automotive Expense				batteries for fire 3					
5382 Total:		266.64							
5383	10/19/2023	15.72	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				oil filter for new squad					
5383 Total:		15.72							
5384	10/19/2023	133.80	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				brake cleaner for vmf					
5384 Total:		133.80							
5385	10/19/2006	82.89	0.00	11/10/2023				No	0
231-030-522400 General Supplies				oil filters for generators					
5385 Total:		82.89							
5387	10/19/2023	13.10	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				oil filter for #475 and stock					
5387 Total:		13.10							
5388	10/19/2023	86.83	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				power steering fluid					
5388 Total:		86.83							
5389	10/19/2023	75.52	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				spark plug for #475 and stock					
5389 Total:		75.52							
5390	10/19/2023	119.25	0.00	11/10/2023				No	0
525-525-534400 Equipment Repairs				battery for john deere at airport					
5390 Total:		119.25							
5391	10/19/2023	29.20	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				washer nozzle for street 475					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	5391 Total:	29.20							
5392	10/19/2023	280.00	0.00	11/10/2023	batteries for st45 sewers/lift truck			No	0
100-032-534000 Automotive Expense									
	5392 Total:	280.00							
5393	10/19/2023	131.72	0.00	11/10/2023	strobe bulb for fire tower 4			No	0
100-034-534000 Automotive Expense									
	5393 Total:	131.72							
*** 5401	10/19/2023	17.98	0.00	11/10/2023	spark plug for #475			No	0
100-032-534000 Automotive Expense									
	5401 Total:	17.98							
*** 5402	10/19/2023	59.00	0.00	11/10/2023	pipe for street 419			No	0
100-032-534000 Automotive Expense									
	5402 Total:	59.00							
5403	10/19/2023	94.71	0.00	11/10/2023	fuel sensor for street truck 480			No	0
100-032-534000 Automotive Expense									
	5403 Total:	94.71							
5404	10/19/2006	64.88	0.00	11/10/2023	oil filters for bus dept			No	0
501-501-534000 Automotive Expense									
	5404 Total:	64.88							
*** 5405	10/19/2023	7.68	0.00	11/10/2023	exhaust clamp for street 475			No	0
100-032-534000 Automotive Expense									
	5405 Total:	7.68							
5406	10/19/2023	322.98	0.00	11/10/2023	brakes for bus 1070 and bus stock			No	0
501-501-534000 Automotive Expense									
	5406 Total:	322.98							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
5409	10/19/2023	427.79	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				alternator for squad 52010					
5409 Total:		427.79							
5413	10/19/2023	4.19	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				oil filter for squad 5181					
5413 Total:		4.19							
5432	10/20/2023	14.17	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				filter for ladder 1					
5432 Total:		14.17							
5496	10/23/2023	189.99	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				booster pack					
5496 Total:		189.99							
5501	10/23/2023	-179.00	0.00	11/10/2023				No	0
699-069-534000 Automotive Expense				lithium battery returned					
5501 Total:		-179.00							
5518	10/25/2023	16.50	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				pigtail/socket for bus 1916/1940					
5518 Total:		16.50							
5519	10/25/2023	125.00	0.00	11/10/2023				No	0
223-026-522400 General Supplies				red marker for rc2					
5519 Total:		125.00							
*** 5528	10/25/2023	-16.50	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				returned pigtail/socket for bus 1916/1940					
5528 Total:		-16.50							
Advance Auto Parts Total:		3,095.88							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Affleck, Francis 11888									
*** expense-1023	10/21/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to east peoria 10/21/23					
expense-1023 Total:		15.00							
Affleck, Francis Total:		15.00							
Alexanders Tax Service LLC 15047									
2	10/25/2023	7,500.00	0.00	11/10/2023				No	0
275-275-591200 Developer Agreement Payments				alexanders tax TIF reimbursement					
2 Total:		7,500.00							
Alexanders Tax Service LL		7,500.00							
All Small Engine N More LLC 13945									
4797	10/17/2023	122.00	0.00	11/10/2023				No	0
501-501-557200 License And Inspection Fees				2 bus inspections					
4797 Total:		122.00							
All Small Engine N More L		122.00							
Allegra Print & Imaging 10016									
68742	8/1/2023	35.00	0.00	11/10/2023				No	0
501-501-551000 Printing And Publications				driver bid sheets					
68742 Total:		35.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	Allegra Print & Imaging To	35.00							
Altorfer Inc 10019 pc020770086	10/21/2023	202.68	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				mirror for 926m loader					
	pc020770086 Total:	202.68							
	Altorfer Inc Total:	202.68							
Amazon Capital Services 10020 11KJ1WY16RT3	11/1/2023	129.99	0.00	11/10/2023				No	0
100-034-529000 Equipment				charger					
	11KJ1WY16RT3 Total:	129.99							
16DYHKDN91P1	11/1/2023	34.58	0.00	11/10/2023				No	0
261-322-520200 Office Supplies				office supplies for cdbg					
	16DYHKDN91P1 Total:	34.58							
1CYMQ7JN46JV	11/1/2023	72.91	0.00	11/10/2023				No	0
100-034-522500 Emergency Medical Supplie				emergency medical equipment					
	1CYMQ7JN46JV Total:	72.91							
1DVKR3P13XC3	11/1/2023	425.19	0.00	11/10/2023				No	0
100-001-520200 Office Supplies				printer toner, headphones, scissors and file folders					
	1DVKR3P13XC3 Total:	425.19							
1DVKR3P14364	11/1/2023	5.26	0.00	11/10/2023				No	0
261-322-520200 Office Supplies				stapler					
	1DVKR3P14364 Total:	5.26							
1FN9C7GY3VMP	11/1/2023	623.00	0.00	11/10/2023				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
100-009-522400 General Supplies				keyboard and mouse combo					
	1FN9C7GY3VMP Total:	623.00							
1N7RMXJK9GG9	11/1/2023	15.19	0.00	11/10/2023				No	0
100-001-551000 Printing And Publications				roberts rules of order book					
	1N7RMXJK9GG9 Total:	15.19							
	Amazon Capital Services T	1,306.12							
Amerencilco									
10021									
*** 0963065243	10/27/2023	116.49	0.00	11/10/2023				No	0
100-032-550100 Utilities				1208 koch other pole 9/14-10/13/23					
*** 0963065243	10/27/2023	430.34	0.00	11/10/2023				No	0
100-034-550100 Utilities				120 saint mary and 3232 court 9/14-10/13/23					
*** 0963065243	10/27/2023	274.08	0.00	11/10/2023				No	0
100-068-550100 Utilities				2504 s 2nd and 215 enterprise dr 9/20-10/19/23					
*** 0963065243	10/27/2023	34.26	0.00	11/10/2023				No	0
100-068-550100 Utilities				1411 elmgrove tower 9/25-10/24/23					
*** 0963065243	10/27/2023	74.24	0.00	11/10/2023				No	0
231-031-550100 Utilities				606 s front st 10/24/23					
	0963065243 Total:	929.41							
*** 3955025012	10/23/2023	38.26	0.00	11/10/2023				No	0
240-240-550500 Electricity For Street Lights				1703 remington rd street light 9/19-10/18/23					
	3955025012 Total:	38.26							
*** 4984141001	10/18/2023	34.40	0.00	11/10/2023				No	0
240-240-550600 Electricity For Signal Lights				court and entrance traffic light 9/17-10/16/23					
	4984141001 Total:	34.40							
	Amerencilco Total:	1,002.07							

Armentrout, Matthew

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
15067									
10182023	10/18/2023	500.00	0.00	11/10/2023				No	0
445-043-414002 Impound Fees				impound fee returned					
10182023 Total:		500.00							
Armentrout, Matthew Tota		500.00							
Behrlawn Mowing & Yard Work									
14496									
4263	10/4/2023	360.00	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				trim and mow park ave and ditch 10/4/23					
4263 Total:		360.00							
Behrlawn Mowing & Yard		360.00							
BoundTree Medical									
11262									
85141722	10/31/2023	353.87	0.00	11/10/2023				No	0
100-034-522500 Emergency Medical Supplie				emergency medical supplies					
85141722 Total:		353.87							
BoundTree Medical Total:		353.87							
Canary, Greg									
12910									
expense-1023	10/20/2023	100.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to plainfield 10/21-10/21/23					
expense-1023 Total:		100.00							
Canary, Greg Total:		100.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Cargill Inc. 12395									
2908777811	10/31/2023	59,409.64	0.00	11/10/2023				No	0
240-240-536300 Snow Removal - Salt & Chemica				salt delivered 10/30-10/31/23	763.62 ton				
2908777811 Total:		59,409.64							
Cargill Inc. Total:		59,409.64							
Cave, Misti 15059									
*** expense-1023	10/31/2023	27.51	0.00	11/10/2023				No	0
100-763-519000 Training And Education				fuel reimbursement during training					
expense-1023 Total:		27.51							
Cave, Misti Total:		27.51							
Centre State International Trucks, Inc. 10109									
01p82507	10/18/2023	380.19	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				power steering pump for #419					
01p82507 Total:		380.19							
01p82536	10/18/2023	-607.50	0.00	11/10/2023				No	0
231-031-534000 Automotive Expense				gear assembly returned on ww truck					
01p82536 Total:		-607.50							
01p82553	10/20/2023	182.00	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				halogen head light for street #419					
01p82553 Total:		182.00							
01p82587	10/23/2023	56.07	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				headlight for street #419					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
01p82587 Total:		56.07							
Centre State International T		10.76							
Choice1 Health Care Services, LLC 12200									
11276	10/23/2023	443.05	0.00	11/10/2023				No	0
100-034-522500 Emergency Medical Supplie				emergency medical supplies					
11276 Total:		443.05							
Choice1 Health Care Servi		443.05							
CINTAS Corporation 10115									
4171376811	10/19/2023	220.90	0.00	11/10/2023				No	0
699-069-569000 Other Contractual Service				uniform cleaning 10/19/23					
4171376811 Total:		220.90							
4172115856	10/26/2023	220.90	0.00	11/10/2023				No	0
699-069-569000 Other Contractual Service				uniform cleaning 10/26/23					
4172115856 Total:		220.90							
CINTAS Corporation Total		441.80							
City of Peoria 10837									
48089	10/24/2023	1,100.00	0.00	11/10/2023				No	0
100-034-519000 Training And Education				fire training vmo/benson & marotta					
48089 Total:		1,100.00							
City of Peoria Total:		1,100.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
CivicServ 14346									
1036	10/24/2023	1,000.00	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				website forms					
1036 Total:		1,000.00							
CivicServ Total:		1,000.00							
Classy Grass Inc 10119									
ci17555	11/1/2023	9,745.63	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				mow of district 1 and 5 for october 2023					
ci17555 Total:		9,745.63							
Classy Grass Inc Total:		9,745.63							
Cole, William 14808									
expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to speer 10/19/23					
expense-1023 Total:		15.00							
Cole, William Total:		15.00							
Connelly, Adrian 15068									
expense-1023	10/27/2023	36.40	0.00	11/10/2023				No	0
100-005-597900 Employee Recognition				supplies for employee luncheon					
expense-1023 Total:		36.40							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Connelly, Adrian Total:		36.40							
Core & Main 10255									
t588535	10/6/2023	6,400.00	0.00	11/10/2023				No	0
231-033-564100 Drainage Improvements				curb inlets for catch basin repairs					
t588535 Total:		6,400.00							
Core & Main Total:		6,400.00							
EJ Equipment 11489									
*** p05406	10/17/2023	643.44	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				filters/cupling for tymco					
*** p05406	10/17/2023	523.96	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				latch/spring for solid waste					
p05406 Total:		1,167.40							
EJ Equipment Total:		1,167.40							
FlowMSP 15069									
2398	10/23/2023	4,100.00	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				fire department flow software					
2398 Total:		4,100.00							
FlowMSP Total:		4,100.00							
Foster, Lori 14947									
expense-1016	10/16/2023	26.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to washington 10/16/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	expense-1016 Total:	26.00							
expense-1023	10/23/2023	26.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to metamora 10/23/23					
	expense-1023 Total:	26.00							
	Foster, Lori Total:	52.00							
Foster, Megan 14235									
*** expense-1023	10/27/2023	28.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to macomb 10/27/23					
	expense-1023 Total:	28.00							
	Foster, Megan Total:	28.00							
Gardner, Terry 12295									
expense-1023	10/17/2023	26.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to washington 10/17/23					
	expense-1023 Total:	26.00							
	Gardner, Terry Total:	26.00							
Gatekeeper Systems USA Inc 13982									
u500041	9/22/2023	870.00	0.00	11/10/2023				No	0
501-501-569000 Other Contractual Service				hosted services for bus cameras					
	u500041 Total:	870.00							
	Gatekeeper Systems USA I	870.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Gem City Tire 12935									
40340	6/5/2023	425.00	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				scrap tire sfor buses					
40340 Total:		425.00							
42367	10/25/2023	2,014.93	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				tires for sw20					
42367 Total:		2,014.93							
Gem City Tire Total:		2,439.93							
Getz Fire Equipment 10223									
i1850990	10/19/2023	180.00	0.00	11/10/2023				No	0
100-034-529000 Equipment				brackets for extinguishers					
i1850990 Total:		180.00							
Getz Fire Equipment Total:		180.00							
GFL Environmental Services USA, Inc. 14249									
p60005202247	10/15/2023	22,968.51	0.00	11/10/2023				No	0
223-023-566500 Landfill Expense				landfill fee 10/2-10/13/23					
p60005202247 Total:		22,968.51							
GFL Environmental Servic		22,968.51							
Golf Green Lawn Care 14121									
1046126	10/27/2023	80.00	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				fertilizer at 111 s capitol 10/27/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
1046126 Total:		80.00							
1050118	10/23/2023	80.00	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				fertilizer at 111 s capitol 10/23/23					
1050118 Total:		80.00							
1050709	10/23/2023	93.25	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				fertilizer at 1000 n 14th st 10/23/23					
1050709 Total:		93.25							
Golf Green Lawn Care Tot		253.25							
Gorden, Nicole									
13912									
expense-1023	10/3/2023	50.00	0.00	11/10/2023				No	0
501-501-557200 License And Inspection Fees				cdl reimbursement					
expense-1023 Total:		50.00							
Gorden, Nicole Total:		50.00							
GovTempsUSA, LLC									
14876									
4278188	10/26/2023	8,736.00	0.00	11/10/2023				No	0
100-006-569000 Other Contractual Service				finance temp ppe 10/22/23					
4278188 Total:		8,736.00							
4278189	10/26/2023	7,224.00	0.00	11/10/2023				No	0
100-005-569000 Other Contractual Service				hr temp ppe 10/22/23					
4278189 Total:		7,224.00							
GovTempsUSA, LLC Tota		15,960.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Granicus 13686									
172290	10/31/2023	2,510.83	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				digital boardroom software					
	172290 Total:	2,510.83							
	Granicus Total:	2,510.83							
Greater Peoria EDC 12834									
202363	10/1/2023	20,000.00	0.00	11/10/2023				No	0
208-208-551600 Dues And Subscriptions				2023 investment					
	202363 Total:	20,000.00							
	Greater Peoria EDC Total:	20,000.00							
Gutters by Tunyuck 14510									
471350	10/16/2023	1,310.00	0.00	11/10/2023				No	0
100-766-534200 Building & Grounds Repair				monthly mows for october 2023					
	471350 Total:	1,310.00							
871352	10/23/2023	3,665.00	0.00	11/10/2023				No	0
100-766-534200 Building & Grounds Repair				monthly mows for october 2023					
	871352 Total:	3,665.00							
	Gutters by Tunyuck Total:	4,975.00							
Hall, Alisa 14630									
*** expense-1023	10/21/2023	41.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to macomb 10/21/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	expense-1023 Total:	41.00							
	Hall, Alisa Total:	41.00							
Hall, Lory 14690 expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to petersburg 10/19/23					
	expense-1023 Total:	15.00							
	Hall, Lory Total:	15.00							
Harbor Freight Tools 10250 1027309	9/19/2023	65.83	0.00	11/10/2023				No	0
699-069-554300 Uniforms And Tools				tools for vmf					
	1027309 Total:	65.83							
	Harbor Freight Tools Total	65.83							
Havens, Michelle 11019 *** expense-1023	10/21/2023	41.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to macomb 10/21/23					
	expense-1023 Total:	41.00							
	Havens, Michelle Total:	41.00							
Hawkins Inc. 12742 6599280	10/9/2023	11,464.00	0.00	11/10/2023				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
231-031-522200 Chemical Supplies				polymer for processing sludge					
6599280 Total:		11,464.00							
Hawkins Inc. Total:		11,464.00							
Haynes, Jessica 14809 expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to petersburg 10/19/23					
expense-1023 Total:		15.00							
Haynes, Jessica Total:		15.00							
Herr Petroleum Corporation 12712 *** d41183	10/24/2023	11,493.96	0.00	11/10/2023				No	0
699-000-160100 Fuel Inventory				3001 gallons of diesel at 3.83 gallon					
*** d41183	10/24/2023	8,722.24	0.00	11/10/2023				No	0
699-000-160100 Fuel Inventory				3001 galllons of regular at 2.91 per gallon					
d41183 Total:		20,216.20							
Herr Petroleum Corporatio		20,216.20							
i3 Broadband 12074 31015221	11/1/2023	10,618.91	0.00	11/10/2023				No	0
100-009-550300 Telephone				phone and internet service 10/1-11/30/23					
31015221 Total:		10,618.91							
i3 Broadband Total:		10,618.91							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
IL American Water 10291									
*** 210001655200	10/17/2023	26.22	0.00	11/10/2023				No	0
231-031-550100 Utilities				608 s front st 9/16-10/13/23					
210001655200 Total:		26.22							
*** 210002282773	10/17/2023	603.87	0.00	11/10/2023				No	0
100-068-550100 Utilities				111 s capitol st 9/16-10/13/23					
210002282773 Total:		603.87							
*** 220038853805	10/17/2023	31.43	0.00	11/10/2023				No	0
100-068-550100 Utilities				3224 court 9/16-10/13/23					
220038853805 Total:		31.43							
IL American Water Total:		661.52							
IL Oil Marketing Equipment 10313									
44332	10/27/2023	98.60	0.00	11/10/2023				No	0
699-069-529000 Equipment				breakaway valve for pumps					
44332 Total:		98.60							
IL Oil Marketing Equipme		98.60							
Illini Plumbing, Inc. 12264									
18879	10/22/2023	485.21	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				2 toilet diaphrams					
18879 Total:		485.21							
Illini Plumbing, Inc. Total:		485.21							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Illinois LEAP 13240									
11012023	11/1/2023	75.00	0.00	11/10/2023				No	0
100-761-551600 Dues And Subscriptions				annual membership dues IL Leap for jb					
11012023 Total:		75.00							
Illinois LEAP Total:		75.00							
Innovative Medical Therapies LLC 14507									
1855	10/31/2023	150.00	0.00	11/10/2023				No	0
501-501-559000 Medical Expense/supplies				physical and drug screen for GM					
1855 Total:		150.00							
1856	10/31/2023	150.00	0.00	11/10/2023				No	0
501-501-559000 Medical Expense/supplies				physical and drug screen for HF					
1856 Total:		150.00							
1858	10/31/2023	150.00	0.00	11/10/2023				No	0
501-501-559000 Medical Expense/supplies				physical and drug screen for CS					
1858 Total:		150.00							
Innovative Medical Therap		450.00							
Interstate Batteries of Centra 10330									
*** 40901531	10/10/2023	526.20	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				battery for ladder 1					
40901531 Total:		526.20							
Interstate Batteries of Cent		526.20							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Interstate Billing Service, Inc 12346									
3034603673	10/17/2023	119.39	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				pipe/bolts for truck #419					
3034603673 Total:		119.39							
3034614886	10/18/2023	2.58	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				bolt/hex for truck #419					
3034614886 Total:		2.58							
3034712276	10/25/2023	225.75	0.00	11/10/2023				No	0
223-026-534000 Automotive Expense				brake drum					
3034712276 Total:		225.75							
Interstate Billing Service, I		347.72							
IT360, Inc. 12267									
39990	10/1/2023	100.00	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				security awareness training management					
39990 Total:		100.00							
40261	11/1/2023	100.00	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				security awareness training management					
40261 Total:		100.00							
IT360, Inc. Total:		200.00							
IWIRC 10335									
392745	10/23/2023	42.00	0.00	11/10/2023				No	0
501-501-559000 Medical Expense/supplies				post accident drug screen for RA					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
392745 Total:		42.00							
392938	10/23/2023	74.00	0.00	11/10/2023				No	0
223-023-559000 Medical Expense/supplies				drug screen and breath test for SH					
392938 Total:		74.00							
IWIRC Total:		116.00							
Kallister, David									
12389									
*** expense-1023	10/16/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to oglesby 10/16/23					
expense-1023 Total:		15.00							
Kallister, David Total:		15.00							
Kimball Midwest									
11679									
101568245	10/23/2023	125.28	0.00	11/10/2023				No	0
100-068-534000 Automotive Expense				glass cleaner for public property					
101568245 Total:		125.28							
Kimball Midwest Total:		125.28							
Leander Construction, Inc									
12713									
*** 6	10/30/2023	235,375.36	0.00	11/10/2023				No	0
525-000-150600 Building Improvements				airport t-hanger					
6 Total:		235,375.36							
Leander Construction, Inc		235,375.36							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
Legal & Liability Risk Management Institute									
14359									
237642	10/19/2023	250.00	0.00	11/10/2023				No	0
100-763-519000 Training And Education				training registration for AT					
237642 Total:		250.00							
Legal & Liability Risk Man		250.00							
Leman Precast									
11200									
011744	10/26/2023	480.00	0.00	11/10/2023				No	0
231-033-564100 Drainage Improvements				inlet for catch basin repair					
011744 Total:		480.00							
Leman Precast Total:		480.00							
Lenz Oil Service Inc									
10373									
20751	9/29/2023	1,777.50	0.00	11/10/2023				No	0
100-032-522400 General Supplies				oil for dura patcher					
20751 Total:		1,777.50							
Lenz Oil Service Inc Total:		1,777.50							
LHF Compost, Inc.									
11829									
1710902	10/20/2023	1,248.58	0.00	11/10/2023				No	0
223-025-566501 Compost Site Expense				yw fee 10/16-10/20/23					
1710902 Total:		1,248.58							
1710915	10/27/2023	1,885.69	0.00	11/10/2023				No	0
223-025-566501 Compost Site Expense				yw fee 10/23-10/27/23					

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
1710915 Total:		1,885.69							
LHF Compost, Inc. Total:		3,134.27							
Linde Gas & Equipment									
10518									
38982379	10/23/2023	305.07	0.00	11/10/2023				No	0
100-034-524000 Lease/rental Of Equipment				rental on cylinders					
38982379 Total:		305.07							
Linde Gas & Equipment To		305.07							
Macqueen Emergency									
10230									
p02083	10/24/2023	29.15	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				repairs to engine 2					
p02083 Total:		29.15							
p02102	10/31/2023	1,342.01	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				repairs to ladder 1					
p02102 Total:		1,342.01							
p02115	11/1/2023	99.82	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				truck repairs					
p02115 Total:		99.82							
Macqueen Emergency Tota		1,470.98							
Madden, Kelly									
14505									
*** 1	10/20/2023	30,000.00	0.00	11/10/2023				No	0
270-270-591200 Developer Agreement Payments				kelly madden TIF reimbursement					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	1 Total:	30,000.00							
	Madden, Kelly Total:	30,000.00							
Maris, LLC 10814 69118	10/31/2023	60.00	0.00	11/10/2023				No	0
100-005-569000 Other Contractual Service				pre employment testings					
	69118 Total:	60.00							
	Maris, LLC Total:	60.00							
Mathis-Kelley 10401 158824	10/31/2023	303.57	0.00	11/10/2023				No	0
100-032-529000 Equipment				steel sprayer 3.5 gallon					
	158824 Total:	303.57							
	Mathis-Kelley Total:	303.57							
McCabe, Tara 11649 *** expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to petersburg 10/19/23					
	expense-1023 Total:	15.00							
	McCabe, Tara Total:	15.00							
McMaster-Carr 11784 15912522	10/13/2023	6,005.43	0.00	11/10/2023				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
231-031-587000 Machinery And Equipment				2 dumpsters@2,492.98 each					
15912522 Total:		6,005.43							
McMaster-Carr Total:		6,005.43							
McNinch, Sheene 14476									
*** expense-1023	10/27/2023	28.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to macomb 10/27/23					
expense-1023 Total:		28.00							
McNinch, Sheene Total:		28.00							
Menards 10414									
61530	10/19/2023	28.99	0.00	11/10/2023				No	0
525-525-534200 Buildings And Grounds Rep				plumbing water repairs					
61530 Total:		28.99							
61903	10/24/2023	14.64	0.00	11/10/2023				No	0
231-031-561300 Testing Fees And Expenses				water for testing supplies					
61903 Total:		14.64							
61989	10/25/2023	41.99	0.00	11/10/2023				No	0
100-032-529000 Equipment				scoop/shovel for shop					
61989 Total:		41.99							
61997	10/25/2023	112.35	0.00	11/10/2023				No	0
100-068-522400 General Supplies				cleaning supplies for public property					
61997 Total:		112.35							
62088	10/26/2023	41.94	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				salt for city hall water softner					

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
62088 Total:		41.94							
62157	10/27/2023	23.89	0.00	11/10/2023				No	0
100-032-523000 Traffic/Street Signs & Marking				nuts, bolts and washers for signs					
62157 Total:		23.89							
62164	10/27/2023	62.91	0.00	11/10/2023				No	0
100-034-522400 General Supplies				mat					
62164 Total:		62.91							
62188	10/27/2023	16.99	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				ball valve for sw136					
62188 Total:		16.99							
62231	10/28/2023	30.90	0.00	11/10/2023				No	0
231-031-534200 Buildings And Grounds Rep				skid guard tape					
62231 Total:		30.90							
62371	10/30/2023	51.67	0.00	11/10/2023				No	0
100-068-522400 General Supplies				cleaning supplies for public property					
62371 Total:		51.67							
62374	10/19/2023	39.94	0.00	11/10/2023				No	0
100-034-522400 General Supplies				tote, lock and lock tight lid					
62374 Total:		39.94							
62436	10/31/2023	61.56	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				HDMI cable for jose's office					
62436 Total:		61.56							
62459	10/31/2023	179.96	0.00	11/10/2023				No	0
223-023-529000 Equipment				extension cords for garbage trucks					
62459 Total:		179.96							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
62514	11/1/2023	36.99	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				air filter for bus dept					
62514 Total:		36.99							
62523	11/1/2023	27.96	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				water softner salt for bus dept					
62523 Total:		27.96							
62529	11/1/2023	4.52	0.00	11/10/2023				No	0
100-068-534200 Buildings And Grounds Rep				outlet covers					
62529 Total:		4.52							
62531	11/1/2023	7.56	0.00	11/10/2023				No	0
100-034-534000 Automotive Expense				bolt and utility hanger for new engine					
62531 Total:		7.56							
Menards Total:		784.76							
Midwest Equipment 13149									
682073	7/26/2023	44.65	0.00	11/10/2023				No	0
501-501-534400 Equipment Repairs				oil alert unit bus pressure washer					
682073 Total:		44.65							
*** 687199	8/22/2023	20.29	0.00	11/10/2023				No	0
100-068-534400 Equipment Repairs				digital ignition zero turn for public property					
687199 Total:		20.29							
Midwest Equipment Total:		64.94							
Midwest Transit Equipment 10421									
*** x10106737401	10/23/2023	-110.00	0.00	11/10/2023				No	0

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
501-501-534000 Automotive Expense				caliber core credit					
x10106737401 Total:		-110.00							
*** x10106741901	10/23/2023	-110.00	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				caliber core credit					
x10106741901 Total:		-110.00							
x10106868101	10/13/2023	28.66	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				wiper fitting for bus 1938					
x10106868101 Total:		28.66							
x10106868201	10/13/2023	150.40	0.00	11/10/2023				No	0
501-501-522400 General Supplies				first aid kits for bus dept					
x10106868201 Total:		150.40							
x10106868202	10/13/2023	160.00	0.00	11/10/2023				No	0
501-501-522400 General Supplies				first aid kits for bus dept					
x10106868202 Total:		160.00							
x10106868301	10/13/2023	45.76	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				prop, rear emergency door for bus 1905					
x10106868301 Total:		45.76							
x10106868401	10/13/2023	437.07	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				hub/rotor for bus 1959					
x10106868401 Total:		437.07							
x10106870401	10/16/2023	244.80	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				filters for bu stock					
x10106870401 Total:		244.80							
x10106877301	10/20/2023	-113.09	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				returned kit bus 1907					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	x10106877301 Total:	-113.09							
x10106883501	10/25/2023	144.37	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				glass for bus 1923					
	x10106883501 Total:	144.37							
x10106883502	10/25/2023	505.03	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				rear mirror for bus 1923					
	x10106883502 Total:	505.03							
	Midwest Transit Equipmen	1,383.00							
Mitchell, Cory									
12131									
expense-1123	11/1/2023	214.00	0.00	11/10/2023				No	0
100-763-519000 Training And Education				ITOA conference 11/19-11/21/23					
	expense-1123 Total:	214.00							
	Mitchell, Cory Total:	214.00							
NAPA Auto Parts of Pekin									
10441									
553626	10/13/2023	211.98	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				water pump for squad 5208					
	553626 Total:	211.98							
553755	10/16/2023	29.85	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				fuel line hose for street 419					
	553755 Total:	29.85							
553900	10/17/2023	35.98	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				clamp for street 469					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	553900 Total:	35.98							
	NAPA Auto Parts of Pekin	277.81							
NCDA 13922 fy24-404dues	7/1/2023	550.00	0.00	11/10/2023				No	0
261-322-519000 Staff Training & Education				NCDA dues/national community development association					
	fy24-404dues Total:	550.00							
	NCDA Total:	550.00							
Pekin Police Premium Trust 11610 67	10/21/2023	131,418.29	0.00	11/10/2023				No	0
695-095-517509 Police BCBS Health Ins Plan				november police premiums					
	67 Total:	131,418.29							
	Pekin Police Premium Trus	131,418.29							
Pekin Public Library 10488 10312023	10/31/2023	46,523.07	0.00	11/10/2023				No	0
100-990-496200 PPRT Tax Clearing Acct				EOM october 2023 personal property replacement tax					
	10312023 Total:	46,523.07							
	Pekin Public Library Total:	46,523.07							
Phillips, Bethany 14478 expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
501-501-554200 Meals/Lodging				charter to speer 10/19/23					
expense-1023 Total:		15.00							
Phillips, Bethany Total:		15.00							
Rainbo Oil Co									
10534									
*** 9162886	10/12/2023	464.33	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				bulk oil and DEF bulk					
*** 9162886	10/12/2023	464.34	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				bulk oil and DEF bulk					
*** 9162886	10/12/2023	464.33	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				bulk oil and DEF bulk					
9162886 Total:		1,393.00							
*** 9163185	10/30/2023	65.83	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				grease					
*** 9163185	10/30/2023	65.82	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				grease					
9163185 Total:		131.65							
Rainbo Oil Co Total:		1,524.65							
Ray O'Herron Co Inc									
10539									
2302049	10/19/2023	209.47	0.00	11/10/2023				No	0
100-761-534000 Automotive Expense				speaker for squad					
2302049 Total:		209.47							
2302869	10/24/2023	66.19	0.00	11/10/2023				No	0
100-761-554300 Tools & Uniforms				uniforms for new hire TT					
2302869 Total:		66.19							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
Ray O'Herron Co Inc Total		275.66							
RoadSafe Traffic Systems, Inc 12789									
187889	10/23/2023	1,769.00	0.00	11/10/2023				No	0
100-032-523000 Traffic/Street Signs & Marking				barricades for signs					
187889 Total:		1,769.00							
RoadSafe Traffic Systems,		1,769.00							
Roanoke Concrete Products 10553									
236775	10/24/2023	772.50	0.00	11/10/2023				No	0
231-033-564100 Drainage Improvements				flowable for catch basin repairs					
236775 Total:		772.50							
Roanoke Concrete Product		772.50							
Rotramel, Lauria 14735									
*** expense-1023	10/19/2023	26.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to bloomington 10/19/23					
expense-1023 Total:		26.00							
Rotramel, Lauria Total:		26.00							
Schertz, Christy 13362									
*** expense-1023	10/28/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to deer creek 10/28/23					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
expense-1023 Total:		15.00							
Schertz, Christy Total:		15.00							
Screen Graphics									
11875									
*** 4370	9/6/2023	85.00	0.00	11/10/2023				No	0
223-023-551000 Printing And Publications				decals for garbage carts					
*** 4370	9/6/2023	136.00	0.00	11/10/2023				No	0
223-025-551000 Printing And Publications				decals for garbage carts					
*** 4370	9/6/2023	85.00	0.00	11/10/2023				No	0
223-026-551000 Printing And Publications				decals for garbage carts					
4370 Total:		306.00							
Screen Graphics Total:		306.00							
Sentry Safety Supply, Inc.									
10882									
*** 0279699in	10/30/2023	135.00	0.00	11/10/2023				No	0
100-032-522400 General Supplies				gloves and glasses					
*** 0279699in	10/30/2023	61.20	0.00	11/10/2023				No	0
100-032-554300 Uniforms And Tools				gloves and glasses					
0279699in Total:		196.20							
Sentry Safety Supply, Inc.		196.20							
Stafford, Jennifer									
13690									
*** expense-1023	10/21/2023	41.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to macomb 10/21/23					
expense-1023 Total:		41.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
Stafford, Jennifer Total:		41.00							
Stewart, Nicole 13588 expense-1023 100-004-519000 Training And Education	10/10/2023	130.54	0.00	11/10/2023	2023 MCI academy 10/10-10/13/23			No	0
expense-1023 Total:		130.54							
Stewart, Nicole Total:		130.54							
Task Force Tips 14653 9020453 100-034-534400 Equipment Repairs	10/26/2023	735.13	0.00	11/10/2023	hose repair			No	0
9020453 Total:		735.13							
Task Force Tips Total:		735.13							
Tazewell County Asphalt Co. Inc. 11264 20110013979 240-240-535000 Material And Hauling	10/13/2023	508.75	0.00	11/10/2023	bituminous surface for street repairs			No	0
20110013979 Total:		508.75							
Tazewell County Asphalt C		508.75							
Tazewell County Recorder 10638 11012023 100-766-593300 Lien Filing & Release Fees	11/1/2023	47.40	0.00	11/10/2023	release of 1 lien/doc number 202300002048			No	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description			Reference					
	11012023 Total:	47.40							
	Tazewell County Recorder	47.40							
Tazewell Towing 10641									
210295	10/2/2023	145.00	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				tow bus 1908					
	210295 Total:	145.00							
210553	10/6/2023	145.00	0.00	11/10/2023				No	0
501-501-534000 Automotive Expense				tow bus 1905					
	210553 Total:	145.00							
	Tazewell Towing Total:	290.00							
The Sign Shop 10601									
102723	10/27/2023	370.00	0.00	11/10/2023				No	0
100-793-534000 Automotive Expense				decals for 2 trucks					
	102723 Total:	370.00							
102823	10/27/2023	370.00	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				truck decals					
	102823 Total:	370.00							
	The Sign Shop Total:	740.00							
Third Millennium Associates, Inc. 11953									
*** 30565	10/17/2023	55.13	0.00	11/10/2023				No	0
223-023-520400 Postage				postage for october 2023					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
*** 30565	10/17/2023	1,124.58	0.00	11/10/2023				No	0
223-023-569000 Other Contractual Service				bill rendering for october 2023					
*** 30565	10/17/2023	55.12	0.00	11/10/2023				No	0
231-029-520400 Postage				postage for october 2023					
*** 30565	10/17/2023	1,124.58	0.00	11/10/2023				No	0
231-029-569000 Other Contractual Service				bill rendering for october 2023					
30565 Total:		2,359.41							
*** 30578	10/19/2023	809.45	0.00	11/10/2023				No	0
223-023-569000 Other Contractual Service				lockbox service for september 2023					
*** 30578	10/19/2023	809.45	0.00	11/10/2023				No	0
231-029-569000 Other Contractual Service				lockbox service for september 2023					
30578 Total:		1,618.90							
Third Millennium Associat		3,978.31							
Topless Tree Service 14332									
2565	10/25/2023	3,600.00	0.00	11/10/2023				No	0
100-032-536000 Tree Removal / Replacemen				removed tree at 1209/1215 market st					
2565 Total:		3,600.00							
2570	10/27/2023	425.00	0.00	11/10/2023				No	0
100-032-536000 Tree Removal / Replacemen				removed tree at 900 charlotte					
2570 Total:		425.00							
2571	10/27/2023	635.00	0.00	11/10/2023				No	0
100-032-536000 Tree Removal / Replacemen				trimmed tree at 1312 caroline					
2571 Total:		635.00							
2572	10/28/2023	1,800.00	0.00	11/10/2023				No	0
100-032-536000 Tree Removal / Replacemen				removed tree at 503 s 8th					
2572 Total:		1,800.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	Topless Tree Service Total:	6,460.00							
Tractor Supply Co 10659									
671175	10/27/2023	24.97	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				wheel spinner/nipple for sw13					
	671175 Total:	24.97							
	Tractor Supply Co Total:	24.97							
Truck Centers Inc 10664									
f14041439801	10/13/2023	1,235.75	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				RCN valve for sw15					
	f14041439801 Total:	1,235.75							
f14041487201	10/19/2023	209.64	0.00	11/10/2023				No	0
223-026-534000 Automotive Expense				mirror/assembly for rc2					
	f14041487201 Total:	209.64							
f14041515801	10/24/2023	287.82	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				ABD kit for sw13					
	f14041515801 Total:	287.82							
f14041525501	10/24/2023	130.77	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				lamp marker for sw13					
	f14041525501 Total:	130.77							
f14041530001	10/25/2023	77.38	0.00	11/10/2023				No	0
223-023-534000 Automotive Expense				fill neck for sw14					
	f14041530001 Total:	77.38							
f14041583001	10/30/2023	-146.44	0.00	11/10/2023				No	0

AP-To Be Paid Proof List (11/02/2023 - 8:17 AM)

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
223-026-534000 Automotive Expense				return mirror head for rc2					
f14041583001 Total:		-146.44							
Truck Centers Inc Total:		1,794.92							
Uftring Auto Group 10829									
164911fow	10/16/2023	87.25	0.00	11/10/2023				No	0
100-032-534000 Automotive Expense				valve cover for street 475					
164911fow Total:		87.25							
Uftring Auto Group Total:		87.25							
United Rentals (North America), Inc 13227									
226484414	10/27/2023	7,500.00	0.00	11/10/2023				No	0
100-068-529000 Equipment				equipment for 120 saint mary st					
226484414 Total:		7,500.00							
United Rentals (North Ame		7,500.00							
United States Postal Service 10449									
10/31/23	11/1/2023	2,000.00	0.00	11/10/2023				No	0
100-990-520400 Postage				added postage to postage machine					
10/31/23 Total:		2,000.00							
United States Postal Servic		2,000.00							
Unity Point Health 13528									

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
5110in2504	10/16/2023	56.02	0.00	11/10/2023				No	0
100-034-522500 Emergency Medical Supplie				emergency medical supplies					
5110in2504 Total:		56.02							
Unity Point Health Total:		56.02							
VCNA Prairie LLC									
14635									
891263039	10/24/2023	424.22	0.00	11/10/2023				No	0
240-240-535000 Material And Hauling				3/8' chips for street repair					
891263039 Total:		424.22							
VCNA Prairie LLC Total:		424.22							
Vercara, LLC									
14954									
38879	9/30/2023	203.30	0.00	11/10/2023				No	0
100-009-538000 Maintenance Agreements				DNS services 9/1/23					
38879 Total:		203.30							
Vercara, LLC Total:		203.30							
Walgren, Kaci									
15072									
expense-1023	10/19/2023	15.00	0.00	11/10/2023				No	0
501-501-554200 Meals/Lodging				charter to petersburg 10/19/23					
expense-1023 Total:		15.00							
Walgren, Kaci Total:		15.00							

Will Harms Co

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
10706									
37569	10/3/2023	202.52	0.00	11/10/2023				No	0
100-764-520200 Office Supplies				records office supplies					
37569 Total:		202.52							
Will Harms Co Total:		202.52							
WPBG-FM									
15004									
609145-1	7/30/2023	865.00	0.00	11/10/2023				No	0
208-208-560500 Consulting Services				super cruise 2023					
609145-1 Total:		865.00							
WPBG-FM Total:		865.00							
Report Total:		705,806.19							

Accounts Payable

To Be Paid Proof List

User: mkflatley
Printed: 11/13/2023 - 3:20PM
Batch: 00008.11.2023 - missy 1 11-13-23



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				
Enterprise FM Trust									
14302									
*** 558888a110423	11/4/2023	1,210.63	0.00	11/13/2023				No	0
100-032-524000 Lease/rental Of Equipment				F550 payment					
*** 558888a110423	11/4/2023	31,459.62	0.00	11/13/2023				No	0
100-761-524000 Lease/rental Of Equipment				police squad					

AP-To Be Paid Proof List (11/13/2023 - 3:20 PM)

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description			Reference		
231-033-564100 Drainage Improvements				tharp st erosion/outfall project					
1 Total:		131,000.00							
Miller & Son Construction		131,000.00							
Otto Baum Co Inc 10462									
8	10/31/2023	534,746.58	0.00	11/13/2023	DERB-CNST	contr		No	0
277-277-584009 General Public Improvements				derby st construction from 8th to 14th					
8 Total:		534,746.58							
Otto Baum Co Inc Total:		534,746.58							
Visa (business) 11433									
*** 10252023	10/25/2023	99.00	0.00	11/13/2023				No	0
100-001-551000 Printing And Publications				4 publications for IML					
*** 10252023	10/25/2023	63.55	0.00	11/13/2023				No	0
100-001-599000 Miscellaneous				payment to RLI					
*** 10252023	10/25/2023	63.55	0.00	11/13/2023				No	0
100-001-599000 Miscellaneous				payment to RLI					
*** 10252023	10/25/2023	420.00	0.00	11/13/2023				No	0
100-004-519000 Training And Education				airport 2023 mci academy deputy clerk ns					
*** 10252023	10/25/2023	244.00	0.00	11/13/2023				No	0
100-005-551600 Dues And Subscriptions				society for human resource membership SG					
*** 10252023	10/25/2023	350.00	0.00	11/13/2023				No	0
100-005-551600 Dues And Subscriptions				gov hr job posting subscription					
*** 10252023	10/25/2023	104.10	0.00	11/13/2023				No	0
100-005-597900 Employee Recognition				flowers for MN					
*** 10252023	10/25/2023	700.00	0.00	11/13/2023				No	0
100-034-598100 Public Relations				peoria magazine 40 under 40 t/ recise					
*** 10252023	10/25/2023	104.34	0.00	11/13/2023				No	0
100-761-519000 Training And Education				training for em					
*** 10252023	10/25/2023	143.49	0.00	11/13/2023				No	0
100-761-519000 Training And Education				airport parking training ch					

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Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number	Description				Reference				
*** 10252023	10/25/2023	318.06	0.00	11/13/2023				No	0
100-761-519000 Training And Education				training axon ch					
*** 10252023	10/25/2023	318.06	0.00	11/13/2023				No	0
100-761-519000 Training And Education				training axon bw					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90741					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90736					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90737					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90743					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90738					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90740					
*** 10252023	10/25/2023	154.40	0.00	11/13/2023				No	0
100-761-534000 Automotive Expense				license plate renewal DT90739					
*** 10252023	10/25/2023	99.00	0.00	11/13/2023				No	0
100-761-551600 Dues And Subscriptions				LE drone assoc. membership					
*** 10252023	10/25/2023	384.00	0.00	11/13/2023				No	0
100-761-551600 Dues And Subscriptions				pekin pd website renewal					
*** 10252023	10/25/2023	67.40	0.00	11/13/2023				No	0
100-761-587100 Office Equipment & Furniture				usb pass through wall plate					
*** 10252023	10/25/2023	65.00	0.00	11/13/2023				No	0
100-761-592700 Shooting Range				range equipment					
*** 10252023	10/25/2023	54.06	0.00	11/13/2023				No	0
100-761-599000 Miscellaneous				jacket for JB					
*** 10252023	10/25/2023	57.56	0.00	11/13/2023				No	0
100-764-554300 Uniforms And Tools				jacket for records detp AN					
*** 10252023	10/25/2023	57.56	0.00	11/13/2023				No	0
100-764-554300 Uniforms And Tools				jacket for records					
*** 10252023	10/25/2023	-29.99	0.00	11/13/2023				No	0
100-764-554300 Uniforms And Tools				returned records jacket					
10252023 Total:		4,763.54							
Visa (business) Total:		4,763.54							

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REQUEST FOR COUNCIL ACTION

Agenda Date: December 11, 2023
To: Council Members
From: Nic Maquet, Chief Building Official

AGENDA ITEM: November 2023 Building Inspections Report

DESCRIPTION: Receive and File October 2023 Building Report

FINANCIAL IMPACT:

Requested Amount:N/A

Line Item:

Budgeted Amount:

Remaining Funds:

Notes:

REVIEWED BY:

Nic Maquet, Chief Building Official
Katherine Swise, City Attorney
John Dossey, City Manager
Sue McMillan, City Clerk

Approved - 12/5/2023
Approved - 12/6/2023
New -

Cash Receipts

Receipt Listing by GL

User: nmaquet@ci.pekin.il.us

Printed: 12/05/2023 - 1:49 PM



City Of Pekin
111 S. Capitol
Pekin, IL 61554

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
100-793-420500			Hvac License			
01171180	False	026394	Jeff Frieden	11/27/2023	HVAC License - Renewal	100.00
01172865	False	025881	Dave Bratcher	11/27/2023	HVAC License - Renewal	100.00
01169657	False	028488	Kelly Copeland	11/14/2023	HVAC License - Renewal	200.00
01171281	True	026394	Jeff Frieden	11/27/2023	HVAC License - Renewal	100.00
01173141	False	014294	Frank Shearer	11/27/2023	HVAC License - Renewal	100.00
					Fund: 100	Total: 500.00
100-793-420800			Electrical Contractors License			
01170502	False	034545	ETW Energy LLC	11/20/2023	Electrical License - New	150.00
01166337	False	032787	Helio Solar Power	11/1/2023	Electrical License - Renewal	100.00
					Fund: 100	Total: 250.00
100-793-425500			Hvac Permit			
01169734	False	014294	Frank Shearer	11/15/2023	HVAC Permit - 23PEK-HV-1937 - 10	40.00
01168947	False	014294	Frank Shearer	11/7/2023	HVAC Permit - 23PEK-HV-1907 - 12	20.00
01170404	False	014294	Frank Shearer	11/21/2023	HVAC Permit - 21PEK-HV-1362 - 18	-2.00
01169708	False	017625	George Jackman	11/15/2023	HVAC Permit - 23PEK-HV-1955 - 15	40.00
01169306	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1756 - 72	40.00
01171168	False	026012	Ray Perry	11/24/2023	HVAC Permit - 23PEK-HV-1977 - 13	40.00
01169739	False	014294	Frank Shearer	11/15/2023	HVAC Permit - 23PEK-HV-1941 - 13	40.00
01168943	False	004542	David Osborn	11/7/2023	HVAC Permit - 23PEK-HV-1901 - 22	40.00
01169309	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1876 - 16	40.00
01169228	False	026009	Craig Stuber	11/10/2023	HVAC Permit - 23PEK-HV-1915 - 15	40.00
01170523	False	026012	Ray Perry	11/20/2023	HVAC Permit - 23PEK-HV-1962 - 24	83.00
01173180	False	024631	Mary Burress	11/29/2023	HVAC Permit - 23PEK-HV-1990 - 28	40.00
01169736	False	027600	Nicholas Mucciante	11/15/2023	HVAC Permit - 23PEK-HV-1945 - 40	40.00
01169308	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1875 - 12	40.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01169312	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1918 - 21	20.00
01170521	False	014294	Frank Shearer	11/20/2023	HVAC Permit - 23PEK-HV-1968 - 71	20.00
01170522	False	026009	Craig Stuber	11/20/2023	HVAC Permit - 23PEK-HV-1964 - 31	20.00
01169313	False	026012	Ray Perry	11/13/2023	HVAC Permit - 23PEK-HV-1923 - 41	40.00
01173139	False	014294	Frank Shearer	11/27/2023	HVAC Permit - 23PEK-HV-1981 - 24	20.00
01169314	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1925 - 19	40.00
01168803	False	026012	Ray Perry	11/6/2023	HVAC Permit - 23PEK-HV-1881 - 14	40.00
01169311	False	026338	Brad Cordts	11/13/2023	HVAC Permit - 23PEK-HV-1891 - 31	40.00
01168942	False	014294	Frank Shearer	11/7/2023	HVAC Permit - 23PEK-HV-1899 - 12	20.00
					Fund: 100	Total: 801.00
100-793-425700	Special Use Permit					
01173188	False	019136	Theodore Percefull	11/29/2023	Variance Application - Res Variance -	85.00
01169976	False	034341	Shean Rodgers	11/17/2023	Variance Application - Special Use - 2	85.00
01170861	False	014293	Moehle Law Firm LTD	11/22/2023	Variance Application - Special Use - 2	85.00
					Fund: 100	Total: 255.00
100-793-426000	Electrical Permits					
01170170	False	034253	Rethink Electric	11/17/2023	Electrical Permit - 23PEK-SOL-1436	43.00
01169969	False	032848	SunRun Installation Services	11/16/2023	Electrical Permit - 23PEK-SOL-1946	43.00
01169216	False	033380	Illinois Solar Services	11/8/2023	Electrical Permit - 23PEK-SOL-1885	350.00
01166657	False	025873	Stephen Gardner Jr	11/2/2023	Electrical Permit - 23PEK-EL-1873 -	43.00
01170624	False	033332	Freedom Forever Illinois	11/21/2023	Electrical Permit - 23PEK-SOL-1903	43.00
01169307	False	027500	Joshua Hill	11/13/2023	Electrical Permit - 23PEK-SOL-1860	43.00
01171167	False	028140	Scott Sauder	11/24/2023	Electrical Permit - 23PEK-EL-1976 -	43.00
01171061	False	033332	Freedom Forever Illinois	11/22/2023	Electrical Permit - 23PEK-SOL-1949	43.00
01170860	False	030428	Thaddeus L Martin Laser Electric	11/22/2023	Electrical Permit - 23PEK-EL-1940 -	43.00
01169280	False	034335	Brian Krizan	11/13/2023	Electrical Permit - 23PEK-EL-1932 -	31.00
01169965	False	032787	Helio Solar Power	11/16/2023	Electrical Permit - 23PEK-SOL-1948	43.00
01170517	False	034087	EPO Energy LLC	11/20/2023	Electrical Permit - 23PEK-SOL-1800	43.00
01167677	False	026016	Joshua Fryman	11/5/2023	Electrical Permit - 23PEK-EL-1895 -	43.00
01169974	False	028140	Scott Sauder	11/17/2023	Electrical Permit - 21PEK-EL-1394 R	-43.00
01169217	False	026264	Mike Rumbold	11/8/2023	Electrical Permit - 23PEK-EL-1911 -	52.00
01170171	False	026016	Joshua Fryman	11/19/2023	Electrical Permit - 23PEK-EL-1926 -	43.00
01167669	False	032848	SunRun Installation Services	11/5/2023	Electrical Permit - 23PEK-SOL-1883	43.00
01167676	False	026016	Joshua Fryman	11/5/2023	Electrical Permit - 23PEK-EL-1893 -	43.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01169968	False	030274	Christopher Rydman	11/16/2023	Electrical Permit - 23PEK-SOL-1952	43.00
01167670	False	032848	SunRun Installation Services	11/5/2023	Electrical Permit - 23PEK-SOL-1887	43.00
01168804	False	032787	Helio Solar Power	11/6/2023	Electrical Permit - 23PEK-SOL-1882	43.00
01166662	False	033733	Oasis Electric	11/2/2023	Electrical Permit - 23PEK-SOL-1754	43.00
01171198	False	016122	Brian Erps	11/27/2023	Electrical Permit - 23PEK-EL-1987 - 1	31.00
01167674	False	026016	Joshua Fryman	11/5/2023	Electrical Permit - 23PEK-EL-1890 - 1	43.00
01166661	False	034482	Tri-Power Electrical Contractors	11/2/2023	Electrical Permit - 23PEK-EL-1866 - 1	43.00
01168802	False	026264	Mike Rumbold	11/6/2023	Electrical Permit - 23PEK-EL-1879 - 1	52.00
01169963	False	033036	Titan Solar Power INC	11/16/2023	Electrical Permit - 23PEK-SOL-0057	43.00
01169291	False	026458	Brian Rieke	11/14/2023	Electrical Permit - 23PEK-EL-1704 - 1	-43.00
01173142	False	029307	Shawn Taylor	11/27/2023	Electrical Permit - 23PEK-EL-1984 - 1	43.00
01169962	False	033036	Titan Solar Power INC	11/16/2023	Electrical Permit - 23PEK-SOL-1799	43.00
01167675	False	026016	Joshua Fryman	11/5/2023	Electrical Permit - 23PEK-EL-1894 - 1	43.00
01169230	False	014975	Justin Rodgers	11/12/2023	Electrical Permit - 23PEK-EL-1924 - 1	18.00
01167664	False	034116	Blue Sky Smart Solutions	11/4/2023	Electrical Permit - 23PEK-SOL-1886	43.00
01167673	False	026016	Joshua Fryman	11/5/2023	Electrical Permit - 23PEK-EL-1892 - 1	43.00
01167591	False	033477	Sunrise Electric	11/6/2023	Electrical Permit - 23PEK-EL-1869 - 1	43.00
					Fund: 100	
					Total:	1,609.00
100-793-426400	Building And Rezoning Permit					
01170859	False	028879	Brendan Hillman	11/22/2023	Fence Permit - 23PEK-BP-1974 - 140	20.00
01173247	False	034563	Mark Guss	11/29/2023	Roofing Permit - 23PEK-BP-1991 - 1	92.00
01170503	False	034087	EPO Energy LLC	11/20/2023	Solar Permit - 23PEK-SOL-1800 - 120	200.00
01169048	False	034091	Four Seasons Gutter Protection Co	11/9/2023	Roofing Permit - 23PEK-BP-1913 - 10	80.00
01167664	False	034116	Blue Sky Smart Solutions	11/4/2023	Solar Permit - 23PEK-SOL-1886 - 130	200.00
01169226	False	032840	Robert Parker	11/10/2023	Roofing Permit - 23PEK-BP-1917 - 90	68.00
01166636	False	016585	Sean & Megan Sindle	11/3/2023	Building Permit - 23PEK-BP-1870 - 1	71.00
01165260	False	019766	Martha Woelfle	11/1/2023	Roofing Permit - 23PEK-BP-1868 - 20	86.00
01169962	False	033036	Titan Solar Power INC	11/16/2023	Solar Permit - 23PEK-SOL-1799 - 10	350.00
01169966	False	010197	Benassi Roofing	11/16/2023	Roofing Permit - 23PEK-BP-1944 - 3	74.00
01169707	False	017625	George Jackman	11/15/2023	Curb Cut/Approach/Drive - 23PEK-BP-1943 - 20	20.00
01166658	False	026447	David Benassi	11/2/2023	Roofing Permit - 23PEK-BP-1822 - 1	74.00
01170360	False	015741	John Denning	11/20/2023	Building Permit - 23PEK-BP-1793 - 7	20.00
01169963	False	033036	Titan Solar Power INC	11/16/2023	Solar Permit - 23PEK-SOL-0057 - 100	350.00
01169738	False	030630	River City Roofing Company, INC	11/15/2023	Roofing Permit - 23PEK-BP-1943 - 20	80.00
01169310	False	034527	River City Demolition	11/13/2023	Demolition Permit - 23PEK-DEMO-1	960.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01167668	False	034487	Jachman Construction	11/7/2023	Curb Cut/Approach/Drive - 23PEK-B	20.00
01169215	False	026692	Andy Wagenbach	11/8/2023	Building Permit - 23PEK-BP-1823 - 2	173.00
01167430	False	034483	River City Construction	11/6/2023	Building Permit - 23PEK-BP-1663 - 6	741.00
01168804	False	032787	Helio Solar Power	11/6/2023	Solar Permit - 23PEK-SOL-1882 - 21'	200.00
01166662	False	033733	Oasis Electric	11/2/2023	Solar Permit - 23PEK-SOL-1754 - 18	200.00
01168799	False	034144	Greater Good Restoration Inc.	11/6/2023	Roofing Permit - 23PEK-BP-1857 - 3	86.00
01169968	False	030274	Christopher Rydman	11/16/2023	Solar Permit - 23PEK-SOL-1952 - 180	350.00
01170520	False	033529	ACE Sign Co	11/20/2023	Sign Permit - 23PEK-SN-1971 - 225 I	137.00
01169715	False	013559	B Larson Home Design Inc	11/15/2023	Building Permit - 23PEK-BP-1947 - 9	40.00
01171173	False	013798	Stacey Wilson	11/27/2023	Building Permit - 23PEK-BP-1983 - 1	341.00
01169224	False	029257	Erin McCann	11/10/2023	Building Permit - 23PEK-BP-1921 - 3	110.00
01169646	False	011648	Michael McGurk	11/14/2023	Building Permit - 23PEK-BP-1935 - 1	20.00
01167669	False	032848	SunRun Installation Services	11/5/2023	Solar Permit - 23PEK-SOL-1883 - 900	200.00
01168946	False	032840	Robert Parker	11/7/2023	Dumpster - 23PEK-DUMP-1905 - 90	125.00
01165259	False	017625	George Jackman	11/1/2023	Building Permit - 23PEK-BP-1867 - 1	20.00
01166659	False	010197	Benassi Roofing	11/2/2023	Roofing Permit - 23PEK-BP-1874 - 40	68.00
01166336	False	018026	David & Rowena Reinersten	11/1/2023	Demolition Permit - 23PEK-DEMO-1	40.00
01167670	False	032848	SunRun Installation Services	11/5/2023	Solar Permit - 23PEK-SOL-1887 - 6 F	350.00
01171061	False	033332	Freedom Forever Illinois	11/22/2023	Solar Permit - 23PEK-SOL-1949 - 23	350.00
01169651	False	022671	Kevin Stone	11/14/2023	Fence Permit - 23PEK-BP-1936 - 182	80.00
01169238	False	003322	P & W Builders	11/13/2023	Deck Permit - 23PEK-BP-1919 - 2017	80.00
01170624	False	033332	Freedom Forever Illinois	11/21/2023	Solar Permit - 23PEK-SOL-1903 - 111	200.00
01168968	False	033567	Hall and Galleger Roofing	11/8/2023	Roofing Permit - 23PEK-BP-1912 - 20	172.00
01169658	False	034530	H2 Build and Remodel LLC	11/14/2023	Building Permit - 23PEK-BP-1934 - 1	20.00
01170366	False	034544	Gibbons Masonry & Concrete	11/20/2023	Building Permit - 23PEK-BP-1972 - 2	110.00
01169965	False	032787	Helio Solar Power	11/16/2023	Solar Permit - 23PEK-SOL-1948 - 140	200.00
01169239	False	034523	Charlie Cleveland	11/13/2023	Deck Permit - 23PEK-BP-1928 - 1706	20.00
01169307	False	027500	Joshua Hill	11/13/2023	Solar Permit - 23PEK-SOL-1860 - 310	350.00
01169659	False	014818	David Burling	11/14/2023	Demolition Permit - 23PEK-DEMO-1	40.00
01170640	False	034549	JJ & E Construction	11/22/2023	Building Permit - 23PEK-BP-1963 - 3	155.00
01169972	False	034151	Phil Schindler & Sons	11/17/2023	Building Permit - 23PEK-BP-1958 - 2	50.00
01169225	False	032840	Robert Parker	11/10/2023	Building Permit - 23PEK-BP-1920 - 9	95.00
01169649	False	016693	Todd Shea	11/14/2023	Deck Permit - 23PEK-BP-1927 - 223	40.00
01169229	False	034517	AJC Home Services	11/10/2023	Building Permit - 23PEK-BP-1922 - 7	185.00
01168941	False	030786	Kenneth Palm	11/7/2023	Building Permit - 23PEK-BP-1898 - 3	95.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01169216	False	033380	Illinois Solar Services	11/8/2023	Solar Permit - 23PEK-SOL-1885 - 11	307.00
01169969	False	032848	SunRun Installation Services	11/16/2023	Solar Permit - 23PEK-SOL-1946 - 15	200.00
01172866	False	034559	Elite Restoration Company	11/27/2023	Building Permit - 23PEK-BP-1975 - 1	116.00
01166301	False	034352	My Property Masters Team LLC	11/2/2023	Building Permit -23PEKBP-1877	92.00
01169708	False	017625	George Jackman	11/15/2023	Building Permit - 23PEK-BP-1954 - 1	95.00
01170170	False	034253	Rethink Electric	11/17/2023	Solar Permit - 23PEK-SOL-1436 - 12	200.00
01167440	False	019156	Billy Merrill	11/6/2023	Building Permit - 23PEK-BP-1889 - 1	20.00
01169227	False	030630	River City Roofing Company, INC	11/10/2023	Roofing Permit - 23PEK-BP-1916 - 1	50.00
01169967	False	010197	Benassi Roofing	11/16/2023	Roofing Permit - 23PEK-BP-1942 - 2	50.00
					Fund: 100	Total:
						9,338.00
100-793-451200	Plumbing Permits					
01173143	False	014294	Frank Shearer	11/27/2023	Plumbing Permit - 23PEK-PL-1985 -	38.00
01168805	False	014294	Frank Shearer	11/6/2023	Plumbing Permit - 23PEK-PL-1897 -	38.00
01169219	False	014294	Frank Shearer	11/8/2023	Plumbing Permit - 23PEK-PL-1909 -	38.00
01169247	False	004042	John Shallenberger	11/13/2023	Plumbing Permit - 23PEK-PL-1929 -	38.00
01173153	False	026024	Reading & Son Plumbing Inc	11/28/2023	Plumbing Permit - 23PEK-PL-1989 -	223.00
01170504	False	033466	Walter's Water Works	11/20/2023	Plumbing Permit - 23PEK-PL-1961 -	38.00
01173116	False	030693	Paluska Plumbing Inc	11/27/2023	Plumbing Permit - 23PEK-PL-1979 -	38.00
01169732	False	029955	Mark Arnold	11/15/2023	Plumbing Permit - 23PEK-PL-1521 -	38.00
01169731	False	004542	David Osborn	11/15/2023	Plumbing Permit - 23PEK-PL-1952 -	38.00
01173144	False	001494	Kristal Forhan	11/27/2023	Plumbing Permit - 23PEK-PL-1986 -	38.00
01169256	False	013979	David B Keyster	11/13/2023	Plumbing Permit - 23PEK-PL-1930 -	38.00
01168944	False	026020	Illini Plumbing Inc	11/7/2023	Plumbing Permit - 23PEK-PL-1904 -	257.00
01169735	False	014294	Frank Shearer	11/15/2023	Plumbing Permit - 23PEK-PL-1938 -	38.00
01170505	False	026024	Reading & Son Plumbing Inc	11/20/2023	Plumbing Permit - 23PEK-PL-1959 -	43.00
01166660	False	026024	Reading & Son Plumbing Inc	11/2/2023	Plumbing Permit - 23PEK-SW-1871 -	55.00
01170361	False	033381	Gluck Ventures LLC	11/20/2023	Plumbing Permit - 23PEK-PL-1846 -	58.00
01168945	False	014294	Frank Shearer	11/7/2023	Plumbing Permit - 23PEK-PL-1906 -	38.00
01169740	False	004542	David Osborn	11/15/2023	Plumbing Permit - 23PEK-PL-1950 -	34.00
01170519	False	014818	David Burling	11/20/2023	Plumbing Permit - 23PEK-PL-1967 -	43.00
01170518	False	032622	Micah Koch	11/20/2023	Plumbing Permit - 23PEK-PL-1969 -	68.00
01168801	False	034488	O'Brien Bros INC	11/6/2023	Plumbing Permit - 23PEK-PL-1878 -	58.00
01169223	False	032391	Derek Bell Plumbing	11/10/2023	Plumbing Permit - 23PEK-PL-1914 -	43.00
01173140	False	025901	John Dillon	11/27/2023	Plumbing Permit - 23PEK-PL-1982 -	43.00
01169733	False	029955	Mark Arnold	11/15/2023	Plumbing Permit - 23PEK-PL-1939 -	43.00

Account Number			Account Description			Amount
Receipt No	Void	Cust No	Name	Receipt Date	Line Item Description	
01168800	False	025901	John Dillon	11/6/2023	Plumbing Permit - 23PEK-PL-1872 -	223.00
01169278	False	019366	Albert Langley	11/13/2023	Plumbing Permit - 23PEK-PL-1931 -	38.00
					Fund: 100Total:	1,685.00
100-793-451400			Electrical Inspection Fee			
01168838	False	034496	Laura Lovely	11/7/2023	Electrical Inspection/OCC - 23PEK-O	108.00
					Fund: 100Total:	108.00
Report Totals:						14,546.00



REQUEST FOR COUNCIL ACTION

Agenda Date: December 11, 2023
To: Council Members
From:

AGENDA ITEM: 2024 Schedule of Council Meetings

DESCRIPTION:

FINANCIAL IMPACT:

Requested Amount:

Line Item:

Budgeted Amount:

Remaining Funds:

Notes:

REVIEWED BY:

John Dossey, City Manager
Sue McMillan, City Clerk

Approved - 12/6/2023
New -

CITY OF PEKIN
PEKIN, ILLINOIS

OFFICE OF CITY CLERK

AS OF JANUARY 1, 2024

MEETINGS OF OFFICIAL BODY OF
THE CITY OF PEKIN, ILLINOIS
HELD IN CITY HALL COUNCIL CHAMBERS
111 SOUTH CAPITOL STREET
CITY COUNCIL
2ND AND 4TH MONDAY OF EACH MONTH UNLESS INDICATED

JANUARY 8, 2024

JANUARY 22, 2024

FEBRUARY 12, 2024

FEBRUARY 26, 2024

MARCH 11, 2024

MARCH 25, 2024

APRIL 8, 2024

APRIL 22, 2024

MAY 13, 2024

MAY 28, 2024 (Tuesday)

JUNE 10, 2024

JUNE 24, 2024

JULY 8, 2024

JULY 22, 2024

AUGUST 12, 2024

AUGUST 26, 2024

SEPTEMBER 9, 2024

SEPTEMBER 23, 2024

OCTOBER 14, 2024

OCTOBER 28, 2024

NOVEMBER 12, 2024 (Tuesday)

NOVEMBER 25, 2024

DECEMBER 9, 2024

DECEMBER 23, 2024

(TRADITIONALLY CANCELLED IN THE PAST)



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pekin receives an annual allocation of Community Development Block Grant (CDBG) funds from the US Department of Housing and Urban Development (HUD). The purpose of the CDBG program is to enable local governments, such as the City of Pekin, to develop viable urban communities for individuals with low and moderate income by providing decent housing, a suitable living environment, and expanding economic opportunities. As a requirement of receiving CDBG funding, the City is required to develop an annual plan that describes the intended projects and activities for the associated program year.

In addition to the annual plan, the City also develops a five-year plan called the Consolidated Plan. The Consolidated Plan identifies known needs in the community and sets goals for the covered five-year period, which ultimately guide the spending strategies from year-to-year. At the conclusion of each program year, the City records its spending, accomplishments, and progress towards the aforementioned goals by producing the Consolidated Annual Performance and Evaluation Report (CAPER) and filing that report with HUD.

When considering what types of activities to undertake during the program year, the City must determine that a proposed activity meets one of three national objectives:

- Benefit to low- and moderate-income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; or
- Meet a need having a particular urgency.

In addition to meeting an overall national objective, each project must also qualify as an allowable activity described in Title 24 of the Code of Federal Regulations (CFR). Many of the allowable activities

are listed in 24 CFR § 570.201. Additionally, 24 CFR § 570.207 contains a list of specifically ineligible activities further restricting the variety of allowable projects.

Both the Consolidated Plan and this annual plan may be amended during the performance period to reflect additional identified needs, changing conditions, and shifting priorities. While no substantial amendments are anticipated at the time of adoption, such changes may be introduced through the amendment process outlined in the City's Citizen Participation Plan (CPP).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

During two of the three preceding program years, the City committed CDBG and funding from other grant sources to undertake various programs aimed at supporting residents and businesses within the community during the coronavirus pandemic. While the City utilized CDBG CARES Act funding to facilitate programs carried out by non-profit organizations, the City also recognizes the additional pre-existing needs that exist which can be addressed to some degree using CDBG entitlement funds.

Based on a thorough review of the available data as described in this plan as well as the associated Consolidated Plan, the expertise of City staff, and feedback from the community, the City has identified the following objectives to be prioritized using CDBG funds during the program year:

1. Reduce the number of abandoned properties within the City to promote the health and safety of residents, stabilize land values and reduce the likelihood of delinquency; and
2. Improve the longevity and efficiency of City-owned infrastructure.
3. Reduce overall debt by paying down the Section 108 Loan
4. **Homeless Initiative**

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Economic Development: In response to the economic impacts of the coronavirus pandemic, the City undertook economic development activities in the form of grants to local businesses using CDBG

entitlement funding, CARES Act funding, and additional funding received from the State of Illinois' Department of Commerce and Economic Opportunity.

Public Services: During the 2022 program year, the City continued funding two organizations which provided shelter and other critical services to some of the community's most vulnerable populations.

Clearance and Demolition: As discussed in the previous Annual Action Plan, the City intended to undertake limited demolition activities during the 2022 program year to prioritize the improvement of ten (10) buildings. Utilizing the internal procedures developed in the previous program year, one abandoned structure was demolished in PY 2022 using CDBG funds.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

HUD recently issued guidance on public comment periods for consolidated plans and annual action plans. That guidance changed the 5-day comment period used during the pandemic back to 30 days. The City has concurrently updated their Citizen Participation Plan to align with this guidance. As required by the City's Citizen Participation Plan, the City undertook a 30-day comment period which occurred from April 17, 2023 through May 16, 2023. A legal notice was posted in the local newspaper and a summary and draft version of the proposed plan was posted on the City's website for public review. Additionally, the City also held a public hearing as part of the development of the 2023 proposed Annual Action Plan on May 8, 2023 during a regular meeting of the Pekin City Council. During the public hearing, the City's CDBG Program Manager provided a summary of the proposed plan and provided opportunity for public comment.

An additional amendment to the 2023 Annual Action Plan was presented the public in a public hearing on August 14, 2023 during the regular meeting of the Pekin City Council. The public were provided an additional 30 days to comment on the additional funding category (August 11, 2023 to September 11, 2023).

An additional amendment to the 2023 Annual Action Plan was presented in a public hearing on _____ during the regular meeting of the Pekin City Council. The public were provided with a 30 day comment period for the additional funding category and activity (dates).

5. Summary of public comments

Need Public Input to Summarize Here.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were rejected during the public comment period or the public hearing.

7. Summary

As required by the City's Citizen Participation Plan, the City undertook a 30-day comment period which occurred from March 7, 2022 through April 6, 2022. A legal notice was posted in the local newspaper and a summary and draft version of the proposed plan was posted on the City's website for public review. Additionally, the City also held a public hearing as part of the development of the proposed Annual Action Plan on March 14, 2022 during a regular meeting of the Pekin City Council.

An additional public notice was published in the local newspaper and a draft of the 2023 Action Plan was published on the City's website on August 11, 2023. The amendment was presented to the public in a public hearing on August 14, 2023 during the regular meeting of the Pekin City Council.

A public notice was published in the local newspaper and a draft of the 2023 Action Plan was published on the City's website on _____. The amendment was presented to the public in a public hearing on _____ during the regular meeting of the Pekin City Council.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PEKIN	City of Pekin

Table 1 – Responsible Agencies

Narrative (optional)

Annual Action Plan
2023

4

The lead agency responsible for overseeing the development of the Annual Action Plan and administering programs covered by the Plan is the City of Pekin, a municipality in the State of Illinois. Pekin is not a member of a consortium utilizing HUD funds.

Consolidated Plan Public Contact Information

For more information about the City's CDBG programs and plans, please contact the City's CDBG Program Manager via e-mail at tlhauk@ci.pekin.il.us or by phone at (309) 478-5356.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Pekin has adopted a Citizen Participation Plan, which provides the City's CDBG department with policies and procedures associated with the participation of the public in CDBG-related planning activities. During the development of any CDBG-related plan and the year-end CAPER, the City undertakes at least one 30-day public comment period and one public hearing. In the event that substantial amendments are deemed necessary to either the Annual Action Plan or Consolidated Plan, then a public comment period and public hearing will again be held to discuss the changes being made to the previously adopted plan(s).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Pekin has a good working relationship with the Pekin Housing Authority (PHA) and maintains open communication with that agency. In addition to the PHA, the CDBG Program Manager is an active member of the Home for All Continuum of Care, which provides open communication with health, mental health, and social service organizations/agencies operating in the region.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City's CDBG Program Manager is a non-voting, governing board member for the Home for All Continuum of Care. This continuum of care organization acts as an open line of communication for City consultation with a variety of health, mental health, and social service providers. Further, this participation provides an ongoing source of information on initiatives occurring within the region.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Pekin does not receive ESG dollars. However, the City's participation in the Home for All Continuum of Care, which does contribute to outcomes of community initiatives recorded in HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

3.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pekin Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was contacted by e-mail and received input on public housing needs, plans, goals and programs.
2	Agency/Group/Organization	City of Pekin
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pekin is the grantee for the Consolidated Plan and Annual Action Plans. As such, it is the consulting body that is seeking to coordinate and consult to improve anticipated outcomes from the use of CDBG funding.
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Identify any Agency Types not consulted and provide rationale for not consulting

Significant efforts were made during the development of the Consolidated Plan including direct solicitation of feedback from local community organizations to assist in determining the needs and priorities of the plan. Information is continually gathered during the course of carrying out the Consolidated Plan through the City's participation in the Home for All Continuum of Care and contact with community organizations including the Pekin Housing Authority.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Home For All Continuum of Care	The goals of the Continuum of Care is to support low- and moderate-income individuals, particularly those experiencing homelessness. The City's goals mirror these concerns in ensuring sustainability of a safe community.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Citizen Participation Plan governs the public information and feedback process to ensure HUD requirements are met and the public is provided sufficient opportunity to review and comment on proposed CDBG plans and reports. During the development process of the Consolidated Plan, the City conducted a resident and community organization survey to assist CDBG staff in determining the appropriate priority needs and goals during the five-year period. A public comment period along with two public hearings were held during the development of the Consolidated Plan.

Prior to the adoption of this Annual Action Plan, the City held two public comment periods as well as two public hearing to inform and solicit feedback from the public. The determinations made during the development of the Consolidated Plan were considered in the creation of this Annual Action Plan along with any new information acquired during the performance of the 2022 program year. Ultimately, the Consolidated Plan associated with the program year is intended to guide the projects and activities undertaken to accomplish the goals set forth in that Consolidated Plan document.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft Annual Action Plan. No responses received.	None.	All comments were accepted.	
2	Internet Outreach	Non-targeted/broad community	Request for comments and draft Annual Action Plan posted on the City's website.	None.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
3	Public Hearing	Non-targeted/broad community	Held during meeting of City Council, access available in-person and via online video while also being televised.	One resident provided feedback on the proposed plan as well as the City's CDBG Program.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	Solicited feedback on draft revised Annual Action Plan. No responses received.	None.	All comments were accepted.	
5	Internet Outreach	Non-targeted/broad community	Request for comments and draft revised Annual Action Plan posted on the City's website.	None.	All comments were accepted.	http://www.ci.pekin.il.us/departments/community_development/
6	Public Hearing	Non-targeted/broad community	To be held during meeting of City Council, access available in-person and via online video while also being televised.	None.	All comments were accepted.	Add another line here

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pekin will receive an annual allocation for the CDBG program. For the 2022 program year, the City has been notified that it will receive an annual allocation amount of \$464,422. This allocation is similar albeit slightly higher to that of the previous program year and the original Consolidated Plan associated with this program year was adopted using an anticipated annual allocation consistent with the 2021 allocation amount. Should the 2020-2024 Consolidated Plan be amended during the course of the plan, the CDBG department will also amend the anticipated resources to reflect the actual 2023 allocation amount.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	449,333	60,137	210,438	719,908	391,734	Total amount with current-year carryover for the remaining period in the Consolidated Plan is projected to be \$1,111,642.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City's use of CDBG funding for Public Improvements will leverage the existing resources of community to undertake such programs as presented in this plan. The CDBG program does not require matching funds.

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If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate using City-owned property to accomplish the projects or activities identified in this plan. In the event that City-owned property is deemed appropriate for use in accomplishing the goals or addressing the needs identified in this or the Consolidated Plan, the City may utilize such property in association with CDBG projects or activities at its discretion.

Discussion

The City does not anticipate using City-owned property to accomplish the projects or activities identified in this plan.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Address Blighted Property Issues	2020	2024	Non-Housing Community Development	City of Pekin	Demolition of Dangerous and Abandoned Structures	CDBG: \$150,000	Buildings Demolished: 10 Buildings
2	Improve Facility, Utility, and Amenity Access	2020	2024	Non-Housing Community Development	City of Pekin	Public Facilities and Infrastructure	CDBG: \$400,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted

Annual Action Plan
2023

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Administration	2020	2024	Planning	City of Pekin	Residential Rehabilitation Public Services Funding Public Facilities and Infrastructure Demolition of Dangerous and Abandoned Structures Fire Response and Prevention Economic Development	CDBG: \$85,000	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Address Blighted Property Issues
	Goal Description	Acquisition, demolition, and/or clearance of abandoned structures that pose a risk to public safety, promote delinquency and/or are considered to threaten neighborhood stability.

2	Goal Name	Improve Facility, Utility, and Amenity Access
	Goal Description	Improving or rehabilitating structures, land parcels, or utilities owned by the City or non-profit organizations in support of a suitable living environment. Activities may include rehabilitation existing infrastructure which benefit individual households in identified geographic areas.
3	Goal Name	Administration
	Goal Description	Costs associated with administering the City's CDBG program including staff hours, office-related expenses, IT-related expenses or other costs not pertaining to a specific activity that may be considered an activity delivery expense.

Projects

AP-35 Projects – 91.220(d)

Introduction

This section of the Annual Action Plan identifies broad project types that will be undertaken during the associated program year. The City retains the discretion to determine what types of activities will be undertaken during the program year that fall under the projects specified in both the Consolidated and Annual Action Plans. Further, the Consolidated Plan provides the framework for projects anticipated to occur during the entire five-year period covered by the plan, which may result in significant differences and variances in the types of projects undertaken from year-to-year. Substantial deviations from either plan as described in the Citizen Participation Plan mandate the adoption of a substantial amendment following the applicable public participation requirements.

Projects

#	Project Name
1	Address Blighted Property Issues
2	Improve Facility, Utility, and Amenity Access
3	Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City considered the findings described in the applicable Consolidated Plan and needs identified by City Staff since the approval of the Consolidated Plan. During the 2023 program year, it is anticipated that utility rehabilitation and demolition needs will be considered priority items in need of being addressed. City staff does not anticipate roadblocks in utilizing CDBG funding to address the specified concerns.

AP-38 Project Summary

Project Summary Information

1	Project Name	Address Blighted Property Issues
	Target Area	City of Pekin
	Goals Supported	Address Blighted Property Issues
	Needs Addressed	Demolition of Dangerous and Abandoned Structures
	Funding	CDBG: \$150,000

	Description	Demolition of deteriorated structures on a spot blight basis.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Buildings Demolished: 10 Buildings
	Location Description	City of Pekin
	Planned Activities	Demolition of 10 buildings.
2	Project Name	Improve Facility, Utility, and Amenity Access
	Target Area	City of Pekin
	Goals Supported	Improve Facility, Utility, and Amenity Access
3	Project Name	Administration
	Target Area	City of Pekin
	Goals Supported	Administration
	Needs Addressed	Economic Development Residential Rehabilitation Public Facilities and Infrastructure Public Services Funding Demolition of Dangerous and Abandoned Structures Fire Response and Prevention
	Funding	CDBG: \$85,000
	Description	General administration and program planning costs not necessarily associated with specific activity delivery.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Other
	Location Description	City of Pekin
	Planned Activities	General administration and program planning costs not necessarily associated with specific activity delivery.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There were no specific geographic areas identified during the development of the Consolidated Plan that would suggest a need to prioritize the allocation of CDBG funding to a particular geographic location. While the City does have census tracts at or above the LMI population threshold established by HUD to be considered low- to moderate-income areas (LMA), these areas were not exceptionally higher in LMI or poverty rates as compared to other areas in the City.

Geographic Distribution

Target Area	Percentage of Funds
City of Pekin	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The allocation priorities were based on the data compiled and presented in the 2020-2024 Consolidated Plan.

Discussion

CDBG investments may be made on a citywide basis to address the needs of residents throughout the municipality and within the CDBG Target Area listed in the above section. Most of the City's anticipated activities are not isolated to a particular area or region of the City beyond activities which qualify as a national objective based on area of effect (LMA).

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

To support affordable housing goals, the City will primarily be undertaking activities which provide support to the community such as removing dangerous and abandoned structures, improving infrastructure and improving public facilities. City staff will work to identify alternative funding sources and agency partners to facilitate the improvement of privately- owned residences as has been undertaken historically using CDBG funding.

AP-60 Public Housing – 91.220(h)

Introduction

As discussed in the City Consolidated Plan, the Pekin Housing Authority (PHA) provides housing assistance through the administration of several complexes that provide quality housing to individuals and families that qualify under their income requirements. PHA currently provides housing to 407 individuals in 191 households through their public housing facilities, including 97 families with at least one household member reporting a disability and 31 with at least one household member over the age of 62. The total number of units available is 196 with occupancy at 97.5%.

Actions planned during the next year to address the needs to public housing

The Housing Authority uses its capital funds to maintain the properties based upon an Annual and Five-Year Plan developed by their organization. The Phase II Exterior Door Replacement Project for 22 apartments at the Broadway Apartment Complex is expected to be completed in the spring of 2022. Renovation of the Community Center at the Broadway Complex has been delayed in order to fund higher than expected construction costs of the door project. Future projects include replacement of the boilers at the six story hi-rise, Golden Arms Apartments, completion of the next phase of kitchen upgrades at the Broadway Apartment Complex and renovation of the community center if funds allow.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has one resident serving on the Board of Commissioners and a Resident Advisory Council that reviews and makes recommendations regarding PHA policies and Capital Plan. The PHA holds numerous resident engagement events. Some notable resident events include Back to School Pool Party, Celebrating Generations Event, Gardening at PHA, PHA Annual Easter Egg Party and Hunt and the PHA School and Supply Registration Event. Besides the website, the Resident Services Coordinator maintains the PHA Facebook page allowing the PHA to communicate with the residents and other interested parties. The PHA also has a “One Call Now” system to send messages to the residents via phone, text or e-mail.

The PHA has a full-time Resident Services Coordinator who assists our residents with a variety of needs. That person arranges events, meets with new residents soon after they move in to make sure they have what they need and understand their relationship with the Housing Authority. PHA also works with the school systems on behalf of our residents.

The PHA completes an annual PHA Plan similar to this document, which outlines their methods of engaging residents. Additionally, the Pekin Housing Authority’s resident services coordinator maintains close contact with the residents to understand their specific needs. Transportation needs are addressed with bus passes. Employment opportunities in the community are shared with the residents.

Occasionally, they are able to advocate for those seeking outside benefits, which will improve their living conditions.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Pekin Housing Authority is not considered a troubled public housing provider.

Discussion

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Numerous facilities offer a variety of homeless services in the region. A substantial portion of regionally available resources and programs are directed towards chronically homeless individuals, homeless families, and veterans. Services that are dedicated to assisting unaccompanied youth are limited but providers serving that population frequently collaborate with the State of Illinois Department of Child and Family Services. While the City benefits from the regionally available assistance, there are few organizations operating within the City that provide residents with locally based services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Involvement will continue with the Home for All Continuum of Care and where possible with additional groups that are interested in reaching out to homeless persons and providing support for their needs. The City is a non-voting member of the Home for All Continuum of Care governing board and utilizes this membership to collaborate with community organizations and service providers throughout the region.

Addressing the emergency shelter and transitional housing needs of homeless persons

Involvement will continue with the Home for All Continuum of Care and additional groups that are interested in emergency shelter and transitional housing needs of homeless persons. The City intends to fund community organizations using CDBG funds, which may include outreach to individuals experiencing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are a limited number of facilities that offer emergency or transitional housing services within the City. The CDBG Program Manager participates in the Home for All Continuum of Care as a governing board member to connect and cooperate with area organizations that may be in a position to enhance the availability of services within the City. Some of the agencies currently offering supportive services within the City include the Center for Prevention of Abuse, Salvation Army Rust Center, Pekin Outreach Initiative and Pekin Housing Authority.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The State of Illinois requires that discharge and safety plans ensure suitable housing for patients before discharge. There are regional and local community organizations that offer intermediate and transitional care facilities and housing assistance to prevent homelessness after discharge from medical and mental health institutions.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Tax and building code instruments have the potential to influence the likelihood of residential investment and neighborhood affordability. The City has no specific taxing policies that would negatively impact residential investment or affordability. Housing taxes are based solely on the assessed value of the property. Building code requirements and fees are applied similarly to all types of residential structures and present no unique barriers to development or improvement.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no City policies or fees that are anticipated to diminish the potential return on residential investment.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City recently purchased a new fire apparatus with the proceeds of a HUD Section 108 Loan. This fire truck will serve a Low- to Moderate Income community in the City.

Actions planned to address obstacles to meeting underserved needs

To improve the situations and living conditions within the community, the City intends to utilize CDBG funding to remove abandoned and dangerous structures, and rehabilitate sewer linings in low- to moderate-income areas.

Actions planned to foster and maintain affordable housing

Demolition of abandoned structures not only protects the public from potentially dangerous situation but also improves the overall condition of neighborhoods allowing homeowners improved access to home equity to finance improvement and maintenance costs. Improved public infrastructure in low- to moderate-income neighborhoods ensures efficient and dependable utility services.

Actions planned to reduce lead-based paint hazards

While the City does not intend to utilize CDBG funding to perform new direct residential rehabilitation services, City staff is seeking out alternative funding methods and potential partnerships as to establish more efficient rehabilitation programs within the community. It is anticipated that any proposed programs in the future will include mitigation of lead-based paint and other hazards.

Actions planned to reduce the number of poverty-level families

As discussed in the Consolidated Plan, the City will reduce the number of families living poverty through multiple programs including community organization grants, demolition, infrastructure improvements and fire-response improvements. Additionally, the City is working on additional grant opportunities and partnerships to introduce an expanded residential rehabilitation program to further support families.

Actions planned to develop institutional structure

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households. Through this involvement, the CDBG Program Manager develops networks with regional service providers which in turn allow the City to better refer individuals to appropriate and available resources and foster potential programmatic partnerships.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with the Home for All Continuum of Care, Pekin Housing Authority, and other community organizations that provide support to low- and moderate-income households.

Discussion:

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City will attempt to use any income that qualifies as program income prior to drawing entitlement funds. Beginning in PY 2020, the City transitioned to a three-year calculation of the overall 70% LMI benefit occurring from PY 2020 through PY 2022. This means that over the period three-year period, at least 70% of CDBG entitlement funds will meet the national objective of benefitting LMI individuals (not including administrative expenditures).

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of surplus funds from urban renewal settlements	0
3. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	60,137
5. The amount of income from float-funded activities	0
Total Program Income:	60,137

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%



REQUEST FOR COUNCIL ACTION

Agenda Date: December 11, 2023
To: Council Members
From: Nic Maquet, Chief Building Official

AGENDA ITEM: Ordinance No. 4122-23/24 A Rezoning Request Submitted by Richwoods Christian Church from R-3 One Family Residential District to OS-1 Office Service District for the Property Located at 2221 Parkway Drive

DESCRIPTION: A Rezoning request was submitted by Richwoods Christian Church from R-3 One Family Residential District to OS-1 Office Service District for the property located at 2221 Parkway Dr. Said property is zoned R-3 One Family Residential District with a legal description of SEC 25 T25N R5W HOLIDAY HILLS SEC 7 LOT 379 SW 1/4 3.08 AC with the following PIN: 04-04-25-312-021, in Tazewell County, Illinois

SUMMARY

Richwoods Christian Church wishes to change the zoning designation to OS-1 Office Service District for the property known as 2221 Parkway Dr to attract a wider range of buyers. The property is currently listed as R-3 One Family Residential District.

The OS-1 Districts are designed to accommodate uses such as offices, banks and personal services, which can serve as transitional areas between residential and commercial districts and to provide a transition between major thoroughfares and residential districts.

STAFF NOTES

- The Zoning Board of Appeals has recommended approval.
- Staff recommends approval.

FINANCIAL IMPACT:

Requested Amount: N/A

Line Item:

Budgeted Amount:

Remaining Funds:

Notes:

REVIEWED BY:

Nic Maquet, Chief Building Official
Katherine Swise, City Attorney
John Dossey, City Manager
Sue McMillan, City Clerk

Approved - 12/5/2023
Approved - 12/6/2023
New -

**Ordinance No. 4122-23/24 A Rezoning Request Submitted by Richwoods Christian Church from R-3
One Family Residential District to OS-1 Office Service District for the Property Located at 2221
Parkway Drive**

WHEREAS, the real property (the "Property") located at 2221 Parkway Drive, in the City of Pekin, Tazewell County, Illinois, is currently zoned R3, One Family Residential District; and is further described as follows: SEC 25 T25N R5W HOLIDAY HILLS SEC 7 LOT 379 SW 1/4 3.08 AC

PIN: 04-04-25-312-021

WHEREAS, the owner of the Property has petitioned the City to rezone the Property to OS-1, Office Service District; and

WHEREAS, after a hearing pursuant to duly published notice, the Pekin Zoning Board of Appeals recommended that the request for rezoning be approved; and

WHEREAS, the City Council of the City of Pekin finds that the use and location of the Property is properly suited to a zoning classification of OS-1, Office Service District, and that such rezoning will not be detrimental to surrounding uses.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The zoning classification of the Property as shown and described on Exhibit A attached hereto is hereby changed from R3, One Family Residential District, to OS-1, Office Service District.

Section 3. Upon the effective date of this Ordinance, the change in zoning classification hereby adopted shall be marked on the official zoning map of the City of Pekin.

Section 4. This Ordinance is hereby ordered to be recorded in the office of the Tazewell County Clerk and Recorder.

Section 5. This Ordinance is in addition to all other ordinances on the subject and shall be construed therewith excepting as to that part in direct conflict with any other ordinance, and in the event of such conflict, the provisions hereof shall govern.

Section 6. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None

ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Pekin this 13th day of

November, 2023.

Mayor

ATTEST:

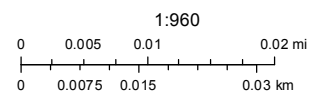
City Clerk

2221 N. Parkway Drive (Richwoods Church)



I-155	Symbols	Tip 100
I-474	<all other values>	Tip 400
I-74	Arrow 100	Sections
IL 29	Arrow 400	OwnershipParcels
IL 98	FromTo 100	TaxParcels
US 150	FromTo 400	Blocks
US 24	Hook 100	ROW
Streets	Hook 400	Lots

Tazewell County GIS parcel and map records contained herein are for property tax purposes only. This information has been compiled from the most accurate source data from the public records of Tazewell County. This information must be accepted and used with the understanding that the data was collected primarily for the use and purpose of creating a Property Tax Roll per Illinois Statute. The information contained herein is for reference purposes only, and should not be relied upon as a substitute for a title search. Any reliance on the information contained herein is at the user's own risk. The Tazewell County GIS assumes no responsibility for any use of the information contained herein or any loss resulting therefrom. Users of Tazewell County GIS site assume all risk and liability when accessing any third-party site linked to this site. All data is subject to change.





Planning and Zoning Department
111 S. Capitol Street, Pekin, Illinois 61554 – (309) 477-2300

Board of Appeals Application for Consideration

<u>Type of Request (check one):</u> ☐ A. Special Use (\$85) ☐ B. Residential Variance (\$85) ☐ C. Non-Residential Variance (\$85) ☒ D. Map Amendment/Rezoning (\$75) ☐ E. Annexation (\$75)	Request Property Address or PIN: 04-04-25-312-021 Current Zoning (if known): R3 Proposed Zoning (if rezoning request): OS-1 Current Use: Religious Facility Proposed Use (if different): Office
---	--

Property Owner Name:	Richwoods Christian Church
Mailing Address:	8115 N. Knoxville Avenue, Peoria, IL 61615
Phone:	925-788-9718
Alternative Phone:	
E-Mail Address:	tbutler@richwoods.org

Applicant Name (if different):	
Mailing Address:	
Phone:	
Alternative Phone:	
E-Mail Address:	



Planning and Zoning Department
111 S. Capitol Street, Pekin, Illinois 61554 – (309) 477-2300

Please summarize your request and explain why it is necessary:

Requesting a rezoning of the property in order to sell it to a wider range of users.

CERTIFICATION BY PROPERTY OWNER

I certify that I am the owner of the property, which is the subject of this request. I certify that all the information contained in this application form or any attachments, documents, or plans submitted herewith are true to the best of my knowledge and belief. If an applicant is signing below, that applicant has received my approval to proceed with this request.



10-16-23

Owner Signature

Date

CERTIFICATION BY THE APPLICANT (if different)

I certify that all the information contained in this application form or any attachments, documents, or plans submitted herewith are true to the best of my knowledge and belief.



10-16-23

Applicant Signature

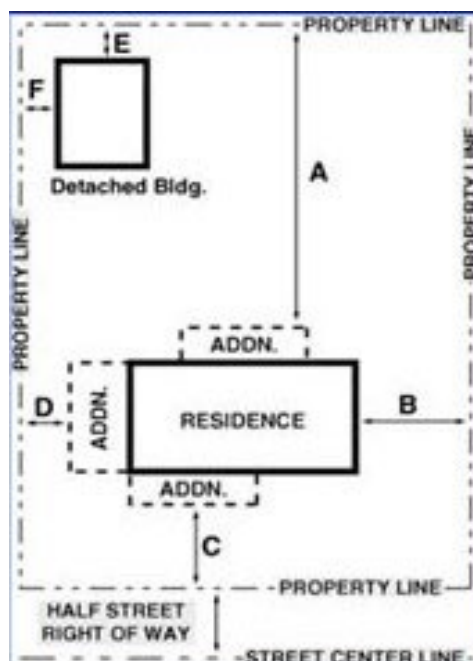
Date



Planning and Zoning Department
111 S. Capitol Street, Pekin, Illinois 61554 – (309) 477-2300

The following attachments are required for consideration of your request:

- I. Site Plan:** An electronic copy (preferred) or two physical copies of a site plan for the proposal showing:
1. A scale of not less than one inch equals fifty feet (1" = 50') if the subject property is less than three (3) acres and one inch equals one hundred feet (1" = 100') if three (3) acres or more. Date, north point and scale.
 2. The dimensions of all lot and property lines, showing the relationship of the subject property to abutting properties. The location of all existing and proposed structures on the subject property and all structures within one hundred feet (100') of the subject property. The location of all existing and proposed drives and parking areas. The location and right-of-way widths of all abutting streets and alleys.
 3. Attachments such as landscape plan, photograph or renderings of existing and proposed site, building layouts or elevations, etc. are commended in order to provide accurate and sufficient information for review by the Development Review Committee and consideration by the Plan Commission.
 4. The names, addresses, and phone numbers of the architect, planner, designer, engineer or person responsible for the preparation of the site plan (commercial projects only).





Planning and Zoning Department
111 S. Capitol Street, Pekin, Illinois 61554 – (309) 477-2300

II. Payment: Payment of the amount indicated on the first page to accompany your application. If making payment via check, please make payment payable to the “City of Pekin”.

III. Variance: If requesting a variance, you must complete and attach this page to your application:

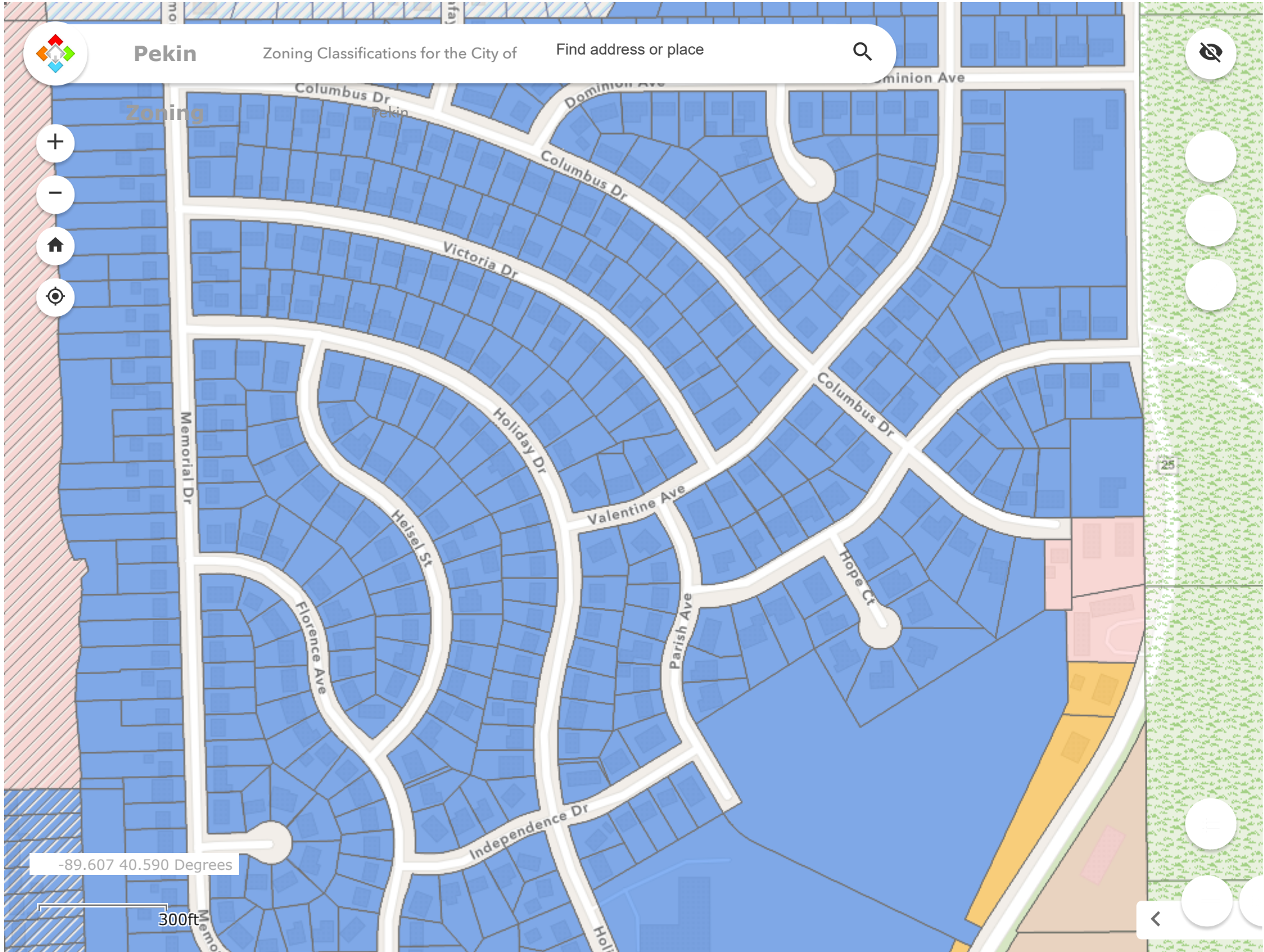
1. Variances are intended to relieve situations involving a hardship in meeting Zoning Code requirements. What is the hardship that this variance request is intended to relieve? Examples of hardships can include the topography of the lot, unique shape of the lot or other physical conditions that prevent the request from meeting the requirements of the Zoning Code.

2. Is the variance needed due to special and unique circumstances not caused by the applicant’s or owner’s own actions?

3. Should the request be approved, will the variance negatively impact adjoining properties in any way?

4. Will the variance be consistent with the purpose and intent of the Zoning Code and not alter the essential character of the locality?

5. Does the benefit(s) of granting the variance outweighs any anticipated negative impacts to the surrounding properties (if any)?



Draft Meeting Minutes

Pekin Zoning Board of Appeals
111 S. Capital Street
City Council Chambers 2nd Floor November 8, 2023
5:00 PM

Present: Bill Craig, Chris Deverman, Donald Hild, David Huskisson, Mary Lanane, Kelly Madden and Steve Thompson.

The regular meeting of the Pekin Board of Appeals was called to order and quorum was declared.

Staff present: Nic Maquet (Chief Building Official), Alina Kramer (Admin Assistant) and Jeff Gastel (Legal Counsel).

The meeting was called to order at 5:04 PM. Motion by Commissioner rCraig to approve the agenda and second by Commissioner Deverman. Motion carried unanimously.

Motion by Commissioner Thompson to approve minutes for October 11, 2023 meeting, second by Commissioner Lanane. Motion carried 6-0 with Commissioner Craig abstaining.

City Council Action report by Nic Maquet:

Case RZ 2023-03

A Rezoning request submitted by Richwoods Christian Church from R-3 One Family Residential District to OS-1 Office Service District for the property located at 2221 Parkway Dr. Said property is zoned R-3 One Family Residential District with a legal description of SEC 25 T25N R5W HOLIDAY HILLS SEC 7 LOT 379 SW 1/4 3.08 AC with the following PIN: 04-04-25-312-021, in Tazewell County, Illinois.

Public Hearing Open: 5:06 PM

Public Hearing Closed 5:15 PM

Diane Aupperle, 2212 Valentine Ave., states that the residents in the area use the church grounds on a daily basis and she has concerns that rezoning will not only create extra traffic issues for the neighborhood (childrens safety) but it will also allow a “commercial” building to (potentially) be built if the desire to do so is there. Diane suggested the church donate the property to the city so they can keep the property as is to allow for the residents to continue using the land as they currently are.

Robert Gosnell, 2218 Valentine Ave., explained that he was attracted to his home because there were no additional houses on the back side of his property. Mr. Gosnell also explained that he does not want to see the property rezoned as commercial as he likes the privacy of the area as is.

Thomas Rodts, 2200 Dominion Ave., asked why the church was allowed to be R3 but not a new facility. Nic explained that the churches are allowed in residential areas so an R3 was acceptable for the use of the property (the church).

Tom Butler, pastor of Richwoods Church, explained their desire to sell the property to another non-profit organization. The property has been vacant for 3 ½ years and the church would like to sell it but it would need to be rezoned. Tom explained that there is nothing currently signed but they have been working on an agreement with

Adult Teen Challenge and they would like move forward if possible. Joe Rogers from Adult Teen Challenge explained what the program consists of. Joe addressed the residents' concerns and explained that they (Adult Teen Challenge) would like to work with the residents not against them. Joe said he would still allow the kids to play on the baseball/basketball court and the residents to use the area to walk (as this is what they are currently doing).

Commissioner Lanane noted that the original plans were for this facility to be a chiropractic office and Nic explained that he had just received the updated plans late this afternoon (November 8, 2023). Mr. Butler (pastor for Richwoods Church) verified that Nic had just been given the updated plans but an agreement with Adult Teen Challenge has not been signed. Commissioner Craig reminded the committee that right now we will need to focus on the owner wanting to rezone, not what type of facility might move into the property. Commissioner Hild does have concerns that allowing this to be an OS-1 will allow for more to be built on the property if the new owner so chooses. Joe Rogers states they do not plan to build anything but they would fence off a portion of the property. Mr. Rogers gave an example of what their typical day would look like and again states that he wants to work with the surrounding residents not against them. Commissioner Craig reminded the committee and residents that at some point the property will sell and the land/facility will be used and that the property may not always be available to the residents, Commissioner Lanane agreed.

Motion to approve made by Commissioner Madden, second by Commissioner Craig.
Motion approved 7-0.

Case SU 2023-04

A Special Use request submitted by Tim & Kathy Behm for the operation of a towing and automobile repair/sales business at 800 S. 2nd St. Said property is zoned I-1 Light Industrial with a legal description of SEC 3 T24N R5W N PT OF LOT C LYING S OF WINTER ST & E OF 2ND ST NE 1/4 .79 AC with the following PIN: 04-10-03-213-001 in Tazewell County, Illinois.

Public Hearing Open: 5:39 PM
Public Hearing Closed: 5:39 PM

Commissioner Deverman explained that he has no issues with this but wants to be sure that the cars will be behind the fence. Nic explained that they have had this discussion (regarding the fence) with the owners and they state that they will be sure to keep all cars behind the fence.

Motion to approve made by Commissioner Madden, second by Commissioner Huskisson. Motion approved 7-0.

Other Items for Consideration and Recommendation

Informal Discussion: None

Adjourn: Meeting closed at 5:56 PM

Nic Maquet, Secretary, Pekin Board of Appeals

DRAFT

Map Amendment Application: Richwoods Christian Church

December 11, 2023

Introductions

- Rev. Tom Butler – Executive Pastor – Richwoods Christian Church
- Ehren M. Fournier – Attorney – Faegre Drinker Biddle & Reath LLP

Property Statistics

- Current Zoning: R3
 - Proposed Zoning: OS1
 - Current Use: Religious Facility
 - Area: Approx. 3.01 acres
-
- Purpose for Rezoning: Provide Greater Flexibility in Selling the Real Property

Map Amendments: Code Text

Section 4-3-2-1-1

(a) *Authority.* The City Council may from time to time amend, supplement or change, by ordinance, the boundaries of districts or regulations herein established. Any amendment, supplement or change shall first be submitted to the Zoning Board of Appeals for its recommendation and report.

R3 Permitted Uses

In a One-Family Residential District, no building or land shall be used and no building shall be erected, except for one or more of the following specified uses, unless otherwise provided in this Article:

(1)*Generally.*

- a. Accessory buildings and uses, customarily incident to any of the permitted uses provided for in this Section.
- b. Cemeteries.
- c. Farms on those parcels of land having an area of not less than five acres, all subject to the health and sanitation provisions of the City, and provided, further, that no farms shall be operated as piggeries or for the disposal of garbage, sewage, rubbish, offal or rendering plants or for the slaughtering of animals except such animals as have been raised on the premises or have been maintained on the premises for at least a period of one year immediately prior thereto and for use and consumption by persons residing on the premises.
- d. Municipal buildings and uses necessary to service adjacent residential areas, publicly owned and operated libraries, parks, parkways and recreational facilities.
- e. One-family detached dwellings.

CHURCH IS SPECIAL USE UNDER THIS CODE

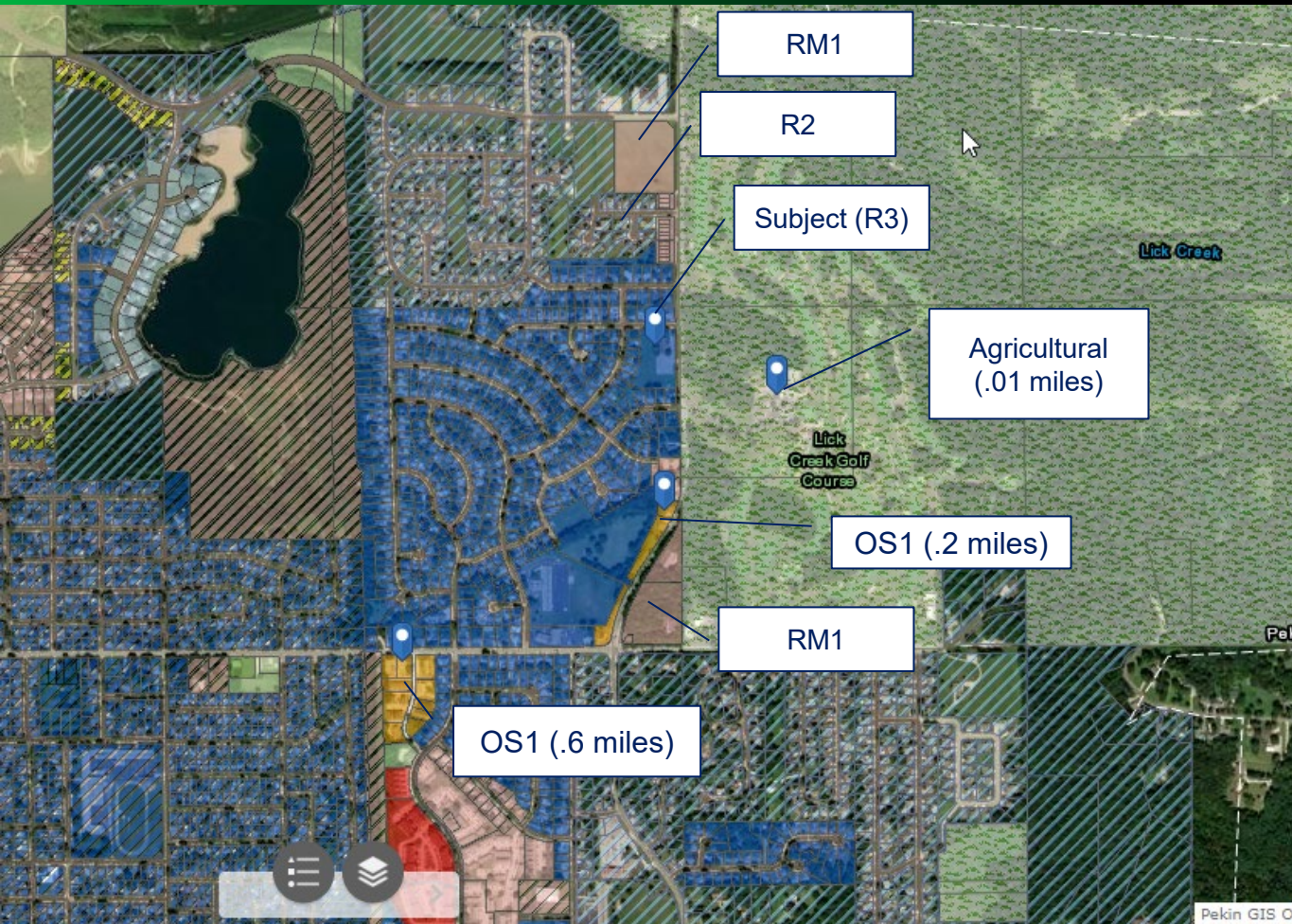
OS1 Permitted Uses

- (1) All principal uses permitted as regulated and all special uses as regulated in the RM Multiple Family Districts.
- (2) Banks, credit unions, savings and loan associations, and similar uses; drive-in facilities as an accessory use only.
- (3) Business schools or private schools which may be operated for profit, but not limited to, activities which would create noise or which would result in the repair or manufacture of products.
- (4) Churches and private clubs.
- (5) Community residences as provided in Section 4-3-5-4-2(4).
- (6) Facilities for human care, such as hospitals, sanitariums, rest and convalescent homes.
- (7) Medical offices, including clinics.
- (8) Municipal office buildings and uses.
- (9) Office buildings for any of the following occupations: executive, administrative, professional, accounting, writing, clerical, stenographic, drafting and sales subject to the limitations contained in Section 4-3-6-2-4.
- (10) Off-street parking lots.
- (11) Schools of nursing and other hospital-related teaching facilities, including staff residence facilities, such as nurses' homes and dormitories.
- (12) The uses allowed and as controlled in RM-2 Districts may be permitted on those floors above the first story solely for the owner of the property or the business therein, in accord with the dwelling unit density requirements of the RM-2 District. All height, setback, floor area ratio, and percent of lot coverage requirements shall comply with the requirements of the OS-1 District. In determining dwelling unit density, the parcel area, including that area to be occupied by the principal use, may be computed.
- (13) Other uses similar to the uses provided for in this Section.
- (14) Accessory structures and uses customarily incident to the permitted uses provided for in this Section.

Judicial Standards for Map Amendments set out in *LaSalle* and related cases

1. The existing uses and zoning of nearby property
2. Extent to which property values are diminished by the particular zoning restrictions
3. Extent to which the destruction of property values of plaintiff promotes health, safety, morals, and general welfare of the public
4. Relative gain to the public as compared to the hardship imposed upon the individual property owner
5. Suitability of the subject property for the zoned purpose
6. Length of time the property has been vacant as zoned considered in the context of land development in the area in the vicinity of the subject property
7. Community need for the proposed use
8. Care with which community has undertaken to plan its land use development

1) Existing uses and zoning of nearby property



- Majority is R3
- Agricultural Across the Street (golf course is special use)
- OS1 (.2 miles and .6 miles)
- RM1 (.3 miles south and .27 miles north)
- R2 (.2 miles north)
- North Parkway is heavily traveled
- Conclusion: OS1 would not be inconsistent with uses in the vicinity

2) Extent to which property values are diminished by existing zoning.

- Property is too large to be marketable at R3
- Subdivision into individual lots would be cost prohibitive – adding additional lots would also increase traffic (see below)
- Additional home construction poses privacy concerns
- Ingress and egress front a busy street and across from golf course – reduces residential value (no rear access to secondary roads aside from driveway to Dominion Ave)
- Conclusion: Existing property values are limited by the current zoning and would be improved by rezoning the property OS1.

3) Extent to which the destruction of property values of plaintiff promotes health, safety, morals, and general welfare of the public
&
4) Relative gain to the public as compared to the hardship imposed upon the individual property owner

- Property is currently vacant (impacting surrounding values and tax revenue)
 - R3 zoning would likely keep the property vacant for some time without investment by redevelopment – public has general interest in property being put to its highest and best use
 - Rezoning would further the purpose of OS1 districts: “The OS-1 Districts are designed to accommodate uses such as offices, banks and personal services which can serve as transitional areas between residential and commercial districts and to provide a transition between major thoroughfares and residential districts.”
 - Current owner (Richwoods) is limited in its ability to transfer the property
-
- CONCLUSION: Hardship on Richwoods outweighs the gain to the public of property maintaining its current zoning. Public detriments of rezoning to OS1 are not significant enough to deny zoning.

5) Suitability of the subject property for the zoned purpose
&
6) Length of time the property has been vacant as zoned considered in the context of land development in the area in the vicinity of the subject property

- Property is not suitable for single family residence and has not been used as a single family residence since at least 1975 (per Elder Dean Ziegenbein – who has lived in the area since 1975)
- Even the current use of the property, as a church, requires a special use permit under the current zoning classification – supporting a finding that rezoning to OS1 would allow the property to be used for its highest and best use (or to even be a conforming use as a matter of right)
- Property is suitable for OS1 use given access, parking, and current structure which can be easily repurposed to adapt to permitted uses under OS1 zoning
- Property has been vacant since March 2020

7) Community need
for the proposed use
&

8) Care with which
community has
undertaken to plan its
land use
development

- Zoning Board of Appeals and city staff have approved the proposed rezoning
- Prima facie showing that proposed amendment is consistent with Pekin zoning plan

Conclusion & Thank You

Amending the zoning map to rezone this property to OS1 is both consistent with surrounding uses in the area and allows the subject property to be put to the highest and best use.



REQUEST FOR COUNCIL ACTION

Agenda Date: December 11, 2023
To: Council Members
From: Nicole Stewart, Deputy City Clerk

AGENDA ITEM: Ordinance No.4125-23/24 Amending Chapter 4, Article II, Section 7 thru Section 18 of the Pekin Liquor Code to Allow for Limited On-Premises Consumption in Package Liquor Stores

DESCRIPTION: The Liquor Commission received an application from Kroger seeking to obtain a Class A liquor license allowing for the limited consumption of alcoholic beverages on premises. Kroger currently holds a Class B package liquor license. The City of Pekin Liquor Code currently does allow for an establishment to hold both a Class A pour license and Class B package liquor license. After thorough thought and discussion, the Liquor Commission reached a consensus to propose a new Class D license. The proposed license is designated to authorize the retail sale of alcoholic liquor for on-premise consumption, subject to certain conditions. These conditions include granting a Class D license only to establishments that also possess a valid Class B package license. Moreover, the sale and consumption of alcohol on premises must be confined to an area not exceeding 1,000 square feet that would be separated from the rest of the Class B licensed premises by a permanent barrier with a minimum height of four feet. Partons will not be permitted to carry open alcohol containers beyond the designated consumption area. Additionally, the proposed ordinance prohibits persons under the age of 21 inside the consumption area, and an employee of the licensee who is over the age of 21 shall be in a position to monitor the entrance of the consumption area at all times. If the licensee holds a Class T Rider, the tasting or sampling of liquor is permitted within the consumption area. Also, should the holder of a Class D license obtain a Video Gaming Rider, it will only be valid in the consumption area designated in the Class D License. The fee for the Class D License shall be \$500 per year, which shall be in addition to the fee for a Class B license, which is \$800 for Beer/Wine Only and \$1,200 for full liquor annually. The proposed ordinance also includes language amendments to clarify the regulations concerning Class C licenses, which authorize the short-term or temporary retail sale of alcohol related to special events, or extending or supplementing the conditions of an existing license. The Liquor Commission unanimously recommended approval to the Liquor Commissioner.

FINANCIAL IMPACT:

Requested Amount: N/A
Line Item:
Budgeted Amount:
Remaining Funds:
Notes:

REVIEWED BY:

Katherine Swise, City Attorney
John Dossey, City Manager
Sue McMillan, City Clerk

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY OF PEKIN LIQUOR CODE TO ALLOW FOR LIMITED ON-PREMISES CONSUMPTION IN PACKAGE LIQUOR STORES

WHEREAS, the City of Pekin is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the City of Pekin, as a home rule municipality, may exercise power and perform any function pertaining to its government and affairs, including, but not limited to, the power to legislate for the protection of the public health, safety, and welfare; and

WHEREAS, the City Council desires to make certain amendments to the Liquor Code to allow grocery stores to serve alcohol for consumption on-premises in limited circumstances; and

WHEREAS, the City Council finds it is in the best interests of the City, its residents and businesses to adopt the amendments set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The findings and recitations set forth above are adopted and found to be true and correct.

Section 2. Chapter 5, Article II, Section 7 of the Pekin City Code is hereby amended as follows (additions indicated by underline, deletions by ~~strike through~~):

Sec. 5-2-7. Classifications and license fees.

There shall be the following classes of licenses subject to the fees indicated:

- (1) *Class A.* Class A licenses shall authorize the retail sale of alcoholic liquors for consumption on the licensed premises in accordance with the Illinois Liquor Control Act, this Division and any conditions specified on the license by the City Liquor Commissioner.

Class A License Fees

No Restriction on Range of Alcohol	\$1,200.00 per annum
Restricted to Beer and Wine Only	\$800.00 per annum
Issued to a Club, non-profit or charitable organization, No Restriction on Range of Alcohol	\$500.00 per annum
Issued to a Club, non-profit or charitable organization, Restricted to Beer and Wine Only	\$200.00 per annum

- (2) *Class B.* Class B licenses shall authorize the retail sale of alcoholic liquors in sealed containers for consumption off the licensed premises in accordance with the Illinois

Liquor Control Act, this Article and any conditions specified on the license by the City Liquor Commissioner.

Class B License Fees

No Restriction on Range of Alcohol	\$1,200.00 per annum
Restricted to Beer and Wine Only	\$800.00 per annum

- (3) *Class C.* Class C licenses shall authorize the short-term or ~~limited supply temporary retail sale~~ of alcohol related to special events or ~~shall temporarily extend~~ or supplement the conditions of existing licenses in accordance with the Illinois Liquor Control Act, this Division and any conditions specified on the license by the Local Liquor Commissioner. Short-term or temporary Class C licenses shall not be issued when, in the opinion of the Local Liquor Commissioner, a Class A or a Class B license is more appropriate.

Class C License Fees

License	Fee
Beer and Wine Only (Max. 20 per year)	\$25.00 per day
No Restriction on Range of Alcohol (Max. 20 per year)	\$50.00 per day
Nonprofit or Charitable Applications for the Pier** or Riverfront Event Meadow	Residents \$50.00 per hour,* Others \$100.00 per hour*
All Other Applications for the Pier or Riverfront Event Meadow	Residents \$100.00 per hour,* Others \$200.00 per hour*
All Other Fees for C Class Licenses	To Be Determined By Liquor Commissioner*
* Additional Fees to be Determined by Liquor Commissioner to Reflect Expenses for Security, Safety and Health.	
** Nonprofit or Charitable Applications only may also apply for a Class C License for the area on Court Street from the westerly Right-Of-Way of 5th Street to the easterly Right-Of-Way of 4th Street; Court Street from the westerly Right-Of-Way of 4th Street to the westerly Right-Of-Way of Capitol Street and Capitol Street from the northerly Right-Of-Way of Court Street to the northerly Right-Of-Way of Elizabeth Street. Only one event at a time will be allowed.	

- (4) ~~Reserved.~~ Class D. A Class D license shall authorize the retail sale of alcoholic liquor for consumption on-premises subject to the following conditions:
- A Class D license may only be issued to an establishment that also holds a valid Class B license pursuant to this Article.
 - Sales and consumption of alcohol shall be conducted only within a single area of not more than 1,000 square feet (exclusive of food preparation or kitchen areas), that is separated from the rest of the Class B licensed premises by a permanent barrier with a minimum height of four feet (the "Consumption Area"), except as may be necessary to provide ingress and egress to the Consumption Area.
 - Patrons shall not be permitted to carry open alcohol containers outside the Consumption Area.

d. Persons under the age of 21 shall not be permitted inside the Consumption Area.

e. An employee of the licensee who is over the age of 21 shall be in a position to monitor the entrance(s) to the Consumption Area at all times and no barrier shall visually obscure the entrance to the Consumption Area from such employee.

f. If the licensee also holds a Class T Rider, the tasting or sampling of alcoholic liquor in accordance therewith shall be allowed in the Consumption Area.

g. If the holder of a Class D license obtains a VG Rider pursuant to subsection (5) below, such VG Rider shall only be valid within the Consumption Area designated in the Class D license.

The fee for a Class D license shall be \$500 per year, which shall be in addition to the fee for a Class B license as set forth above.

- (5) *Class VG.* A Class VG Rider shall authorize the licensee to operate video gaming terminals on the licensed premises. No Class VG Rider shall be issued unless the licensee already holds a Class A or Class D license issued under this Article; provided, however, that licensed fraternal organizations, licensed veterans organizations, and licensed truck stops may apply for and obtain a Class VG Rider without first obtaining a Class A license. No video gaming terminal may be located in any outdoor sales area. The operation of video gaming terminals shall not be permitted during the hours sales of alcohol are prohibited pursuant to Sections 5-2-13 through 5-2-17. Licensees holding a Class VG Rider shall comply with the provisions of the Illinois Gaming Act (230 ILCS 40/1 et seq.), as amended from time to time, which is adopted by reference and made a part of this Article. No additional fee shall be charged for a Class VG Rider.
- (6) *Class T.* A Class T Rider shall authorize the tasting or sampling of wine, distilled spirits, or beer on the premises of a licensed establishment holding a Class B license under this Article. Each sample shall consist of no more than one-quarter (1/4) ounce of distilled spirits, one ounce of wine, or two ounces of beer. The fee for such license shall be \$300.00 for an annual rider, or \$25 per day for a daily rider.

Section 3. Title 5, Article II, Section 15 of the Pekin City Code is hereby amended as follows (additions indicated by underline, deletions by ~~striketrough~~):

Sec. 5-2-15. View from street.

- (a) In premises ~~upon which the sale of alcoholic liquor for consumption on the premises is licensed~~holding a Class A license (other than ~~as~~ a restaurant, hotel, recreational facility or club) no screen, blind, curtain, partition, article or thing shall be permitted in the windows or upon the doors of such licensed premises nor inside such premises, which shall prevent a clear view into the interior of such licensed premises from the street, road or sidewalk at all times, and no booth, screen, partition, or other obstruction nor any arrangement of lights or lighting shall be permitted in or about the interior of such licensed premises which shall prevent a clear view of the entire interior from the street, road or sidewalk. All rooms where liquor is sold for consumption on the licensed premises and any rooms accessible to the patrons thereof shall be continuously and adequately lighted during business hours so as to afford patrons safe movement therein

and allow for proper monitoring of emergency medical equipment. All premises licensed under the provisions of this chapter must be adequately lighted in the case of an emergency, and for inspection and monitoring by police and fire authorities. Visibility will be considered sufficient if the number and identity of persons inside the premises is clearly discernable. In case the view into any such licensed premises required by the foregoing provisions shall be willfully obscured by the licensee, or be permitted to be obscured or in any manner obstructed, then such license shall be subject to revocation in the manner herein provided. In order to enforce the provisions of this Section, the Mayor shall have the right to require the filing of plans, drawings, and photographs showing the clearance of the view as above required.

- (b) Where the conditions required under Subsection (a) of this Section cannot be met because the licensed premises are situated on a floor other than the ground floor, the Local Liquor Commissioner may approve the issue of a license subject to the following conditions:
 - (1) At least one stairway shall be of adequate width (depending on the number of persons permitted on the premises) with a minimum of six feet with a center rail.
 - (2) Stairway grade shall comply with the IBC most currently adopted by the City of Pekin.
 - (3) At least two stairways providing exit to street level shall exist from any part of the premises above or below street level.
 - (4) All requirements regarding emergency lighting, illuminated exit signs and other NFPA101 code conditions shall be fully met and maintained.
 - (5) Emergency exit doors of adequate width (depending on the numbers permitted on the premises) but at least 36 inches wide are required and shall be fitted with satisfactory tamper alarms.
 - (6) A Knox box accessible by fire services shall be installed at the primary means of access to the premises.
 - (7) Mirrors, placed so as to provide those entering the premises from stairways or other areas with restricted vision with a clear view of the interior of the premises, shall be installed
 - (8) Tamper proof closed circuit cameras with approved ground floor monitors.
 - (9) Approved sprinkler systems shall be installed in all areas above, below or at street level where members of the public are permitted.
 - (10) The premises shall meet the most recent requirements of all National, State and City codes and ordinances which go to matters relating to the safety and wellbeing of all persons using or otherwise impacted by the operation of the premises as licensed premises.

Section 4. Chapter 5, Article II, Section 18 of the Pekin City Code is hereby amended by deleting the heading thereto and replacing it with the following:

Sec. 5-2-18. – Sales to minors and intoxicated persons.

Section 5. This Ordinance is in addition to all other ordinances on the subject and shall be construed therewith excepting as to that part in direct conflict with any other ordinance, and in the event of such conflict, the provisions hereof shall govern.

Section 6. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED AND APPROVED at the regular meeting of the City Council of the City of Pekin, this _____ day of _____, 20____; and upon roll call the vote was as follows:

AYES:

NAYS:

ABSENT:

ABSTAINING:

APPROVED this _____ day of _____, 20____

Mayor

ATTEST:

City Clerk



REQUEST FOR COUNCIL ACTION

Agenda Date: December 11, 2023
To: Council Members
From: Robert Grogan, Finance Consultant

AGENDA ITEM: Ordinance No. 4137-23/24 Second Amendment to the FY24 Operating and Capital Budget

DESCRIPTION: Earlier in the year, the City Council approved purchases for 3 drones and 54 FLOCK cameras. These purchases were made after we were awarded \$220,549 for the Illinois Vehicle Hijacking&Motor Vehicle Theft Prevention Grant. We also have or will be expending \$6,253 on small equipment as a result of being awarded 2 federal grants (Edward Byrne JAG Grant and Patrick Leahy BVP Grant). These combine to \$226,802 in expense. Neither the Revenue nor the Expenditures were in the original FY23/24 budget. Past practice has been to book the expense in the Police Patrol Dept (761) which crowds out budget authority for originally contemplated spending. This amendment will free that authority back to its original purposes. Also, going forward it is staff's intention to budget Grant Expense in the 760 department, so that if an anticipated grant does not come in then the Police Dept can not use that budget authority on other spending.

FINANCIAL IMPACT:

Line Item:

100-760-442500	Federal Grants	6,253
100-760-442600	State Grants	220,549
100-760-598200	Grant Expense	226,802

REVIEWED BY:

Katherine Swise, City Attorney
Seth Ranney, Police Chief
John Dossey, City Manager
Sue McMillan, City Clerk

New -

Ordinance No. 4137-23/24 Second Amendment to the FY24 Operating and Capital Budget

WHEREAS, the City Council adopted its operational and capital budget for Fiscal Year 2023-2024 on April 17, 2023; and

WHEREAS, the City Council and the Police Department received grants that were not anticipated in the original budget; and

WHEREAS, the City Council finds that amendments to the budget is needed to reflect spending changes made by the Council at a previous meeting.

WHEREAS,

WHEREAS,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEKIN, TAZEWELL COUNTY, ILLINOIS, THAT:

Section 1. The foregoing findings and recitals are found to be true and correct and are incorporated herein.

Section 2. The operational and capital budgets for the City for Fiscal Year 2023-24, as adopted on April 17, 2023, are hereby amended as set forth in Exhibit A attached hereto.

Section 3. This ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

Section 4.

Section 5.

RESULT:	(0 TO 0)
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None

ADOPTED AND APPROVED at a Regular meeting of the City Council of the City of Pekin this ____ day of _____, 20____.

Mayor

ATTEST:

City Clerk

Police

Proposed to
City Council
12/11/23

Account Number	Description	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY23 Budget	FY24 Approved Budget	Second FY24 Budget Amendment
100-760	REVENUES							
100-760-410905	Cannabis Tax Revenue	5,579	27,867	51,799	49,959	50,000	55,000	55,000
100-760-437100	School Reimbursements	53,063	39,205	55,327	64,488	50,000	125,000	125,000
100-760-437200	SOI-Police Training Reimb	-	-	-	17,781	-	-	-
100-760-442500	Federal Grants	-	-	-	2,359	-	-	6,253
100-760-442600	State Grants	-	-	39,701	9,350	-	-	220,549
100-760-442700	County Grants	-	-	-	-	-	-	-
100-760-450700	Rental Property Registration	6,340	8,420	7,160	7,450	11,000	7,000	7,000
100-760-450800	Fingerprint Fees	1,680	1,005	1,575	2,505	1,200	1,500	1,500
100-760-451000	Copy Money/Accidents etc	16,094	5,262	6,911	5,267	4,000	4,000	4,000
100-760-451100	Parking Meter Collections	-	-	-	-	-	-	-
100-760-451101	Rentals - Parking Lots	3,350	1,575	2,100	2,100	2,100	2,100	2,100
100-760-454400	Overtime Reimbursements	70,454	49,389	62,890	47,421	35,000	25,000	25,000
100-760-454800	Bassett Training	140	-	120	130	-	-	-
100-760-454900	Foundation Donations	-	-	2,000	-	-	-	-
100-760-460100	Cir Clk/States Atty	172,092	132,206	115,069	110,212	130,000	100,000	100,000
100-760-460200	Municipal Ordinance Violations	64,173	67,837	93,413	119,337	90,000	100,000	100,000
100-760-460300	Warrants	5,320	4,068	8,260	6,820	4,000	4,000	4,000
100-760-463700	Liquor Fines	-	-	-	-	-	-	-
100-760-463800	Tobacco Fines	-	-	-	-	-	-	-
100-760-464000	Parking Tickets	27,459	39,938	28,156	22,479	13,000	20,000	20,000
100-760-464100	False Alarm Fee	3,700	2,950	2,700	6,975	1,275	2,500	2,500
100-760-464300	Seizures And Forfeitures	932	-	-	-	-	-	-
100-760-464400	Dui Surcharge	12,559	11,043	12,805	10,428	15,000	5,000	5,000
100-760-464600	Court Supervision Fines	6,416	1,194	911	309	1,000	200	200
100-760-464700	E Citation Fees	1,854	1,622	1,588	1,850	1,000	1,300	1,300
100-760-493200	Opioids Settlement	-	-	-	81,099	-	50,000	50,000
100-760-493900	Sex Offender Registration	170	1,940	(1,705)	(1,455)	-	1,500	1,500
100-760-494000	State Asset Forfeiture	4,556	1,895	580	867	-	1,000	1,000
100-760-494001	Federal Asset Forfeiture	15,090	-	-	4,839	-	-	-
100-760-494100	Restitution	-	0	516	680	-	-	-
100-760-494200	Range Instructor Reimbursement	-	-	-	-	-	-	-
100-760-494300	Explorer	-	-	-	-	-	-	-
100-760-495600	Insurance Reimbursements	2,926	126,737	107,337	96,170	150,000	75,000	75,000
100-760-498900	Non Sufficient Funds Fee	-	75	25	175	-	-	-
100-760-499400	Proceeds Of Auction	-	-	-	-	-	-	-
100-760-499403	Unclaimed Evidence	1,791	21	30	172	-	-	-
100-760-499404	Sale Of Equipment	-	-	2,054	-	-	-	-
100-760-499600	Sale Of Vehicles	22,686	-	-	-	-	-	-
100-760-499800	Miscellaneous Receipts	10,144	4,530	1,014	2,026	1,000	1,000	1,000
100-760-499802	Cash Over/short	(15)	20	15	-	-	-	-
REVENUE TOTAL		508,553	528,802	602,351	671,793	559,575	581,100	807,902
100-760-598200	Grant Expense							226,802
EXPENTITURE TOTAL		-	-	-	-	-	-	226,802

Memo – ADA Transition Plan Update

To: John Dossey, City Manager
From: Josie Esker, City Engineer
Date: December 8, 2023
Re: ADA Transition Plan

This memo is to provide clarification regarding the status of the ADA lawsuit and subsequent ADA Transition Plan that is currently in process. This memo covers key areas of the consent decree; however, staff remains available to answer questions from council or the public regarding the consent decree or ADA Transition Plan.

- The Consent Decree states that the City must have an Updated Transition Plan within 18 months of the effective date. The effective date is November 1, 2022, so the Transition Plan is “due” on May 1, 2024. A draft plan of the ADA Transition Plan was submitted to the opposing council on 9/5/23, to which they responded with comments on 9/20/23. Staff is working on markups and adjustments to the plan before re-submitting.
- After the next draft version of the plan is ready, Staff will put it on the website and schedule an open house for public hearing, comment and review of the document. This open house will be in January or February of 2024.
- Staff is still on target to meet the timelines in the consent decree.
- The “term” of the consent decree has not yet been determined. Per the decree, it is planned to be determined after the City submits the Updated Transition Plan to the Court.
- Per the consent decree, staff has been having Thouvenot, Wade, and Moerchen, Inc. (TWM) do inspections on all sidewalks that have been poured within the City since the date that the consent decree was signed.
- Applicable staff in the engineering department have received training from the Great Lakes ADA Center, as called out in the consent decree. Josie Esker, City Engineer, has completed the ADA Coordinator Training Certification Program. Addison Blair and Joseph Hufnagel are currently enrolled in the course.
- The City must appropriate \$250,000 per year towards sidewalks and an additional \$1.5 million during the next three fiscal years after the effective date. The City is on track to meet those financial requirements.
- The City must attempt to provide accessible temporary routes when an adjacent construction project obstructs a currently existing path. This is a difficult endeavor with so many contractors and utility companies to keep track of, but staff is doing regular checks on projects to ensure compliance. On many projects, staff has been requiring that sidewalks only be closed on one side of the road at a time and detour signs be placed in order to direct pedestrians. In some projects like Parkway Drive where the sidewalk is closed on both sides of the road, staff has been having the contractor close down an entire lane of traffic so that pedestrians have a protected path of travel. Staff will continue to monitor contractors on this requirement, and will address any issues that the public brings to our attention as quickly as possible.
- At the end of the consent decree, there are several priority areas noted. Approximately one quarter of the priority areas have already been addressed. Many of the remaining areas are planned in quickly upcoming projects in the downtown, Derby, and Court Street areas.